

Richland County Council



**Special Called Meeting
June 12, 2013
6:00PM
Council Chambers**

CALL TO ORDER

Honorable Kelvin E. Washington, Sr.

1. Second Reading

- a. FY13-14 Budget Ordinance [PAGES 2-4]**
- b. FY13-14 Millage Ordinance [PAGES 5-6]**
- c. Motions List [PAGES 7-17]**

2. Adjournment

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY**

AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS, AND ADOPT A BUDGET FOR RICHLAND COUNTY, SOUTH CAROLINA FOR FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014.

WHEREAS, 4-9-120 and 4-9-140 of the Laws of South Carolina require that a County Council shall adopt an annual budget, and shall act by Ordinance to adopt a budget and levy taxes.

NOW THEREFORE, be it ordained by County Council of Richland County in Council, duly assembled, and by the authority of the same:

SECTION 1. That the following appropriations by activity be, and the estimated revenue to support these appropriations, as well as other supporting documents contained in the recommended budget are hereby adopted, such supporting documents being made part thereof and incorporated herein by reference:

Fund	Revenue		Use of Fund		Transfers Out
	Revenue	Transfers In	Balance	Expenditures	
General Fund	\$137,749,855	\$2,402,579	\$6,761,070	\$143,074,682	\$3,838,822
Special Revenue Funds					
Victim's Rights	\$740,000	\$353,512	\$0	\$994,512	\$99,000
Tourism Development	\$1,300,000	\$0	\$0	\$1,280,000	\$20,000
Temporary Alcohol Permits	\$130,000	\$0	\$218,622	\$342,832	\$5,790
Emergency Telephone System	\$2,200,000	\$2,492,660	\$1,855,556	\$6,536,568	\$11,648
Fire Service	\$20,502,500	\$0	\$1,156,550	\$20,469,099	\$1,189,951
Stormwater Management	\$2,929,000	\$0	\$558,788	\$3,083,363	\$404,425
Conservation Commission Fund	\$725,000	\$0	\$0	\$706,673	\$18,327
Neighborhood Redevelopment Fund	\$725,000	\$0	\$708,650	\$898,675	\$534,975
Hospitality Tax	\$5,400,000	\$0	\$1,307,284	\$4,304,927	\$2,402,357
Accommodation Tax	\$700,000	\$0	\$140,500	\$840,500	\$0
Title IVD - Sheriff's Fund	\$85,000	\$0	\$0	\$79,176	\$5,824
Drug Court Program	\$110,000	\$0	\$0	\$110,000	\$0
Road Maintenance	\$5,850,000	\$0	\$488,648	\$5,983,373	\$355,275
Mass Transit	\$0	\$0	\$1,670,000	\$1,670,000	\$0
Public Defender	\$0	\$1,567,650	\$0	\$1,567,650	\$0
Enterprise Funds					
Solid Waste Enterprise Fund	\$28,842,986	\$0	\$0	\$28,567,405	\$275,581
Broad River Utility	\$5,663,066	\$0	\$0	\$5,564,748	\$98,318
Lower Richland Utility	\$290,952	\$434,459	\$0	\$666,476	\$58,935
Parking Enterprise Fund	\$135,000	\$0	\$47,456	\$182,456	\$0
Hamilton-Owens Airport	\$257,477	\$100,000	\$0	\$357,477	\$0
Debt Service Funds					
General Debt Service	\$14,138,523	\$0	\$0	\$14,138,523	\$0
Fire Protection Ref 2003C	\$1,821,825	\$0	\$0	\$1,821,825	\$0
Hospitality Tax 2007A	\$0	\$1,275,480	\$0	\$1,275,480	\$0
Hospitality Tax 2007B	\$0	\$692,888	\$0	\$692,888	\$0
East Richland Public Svc Dist.	\$843,400	\$0	\$0	\$843,400	\$0
Recreation Commission Debt Svc	\$2,614,006	\$0	\$0	\$2,614,006	\$0
Riverbanks Zoo Debt Service	\$1,809,984	\$0	\$0	\$1,809,984	\$0
School District 1 Debt Service	\$37,776,709	\$0	\$0	\$37,776,709	\$0
School District 2 Debt Service	\$46,632,080	2 of 17 \$0	\$0	\$46,632,080	\$0

Millage Agencies						
Richland County Recreation Comm.	\$11,481,900	\$0	\$0	\$11,481,900	\$0	
Columbia Area Mental Health	\$1,831,000	\$0	\$0	\$1,831,000	\$0	
Public Library	\$21,519,000	\$0	\$0	\$21,519,000	\$0	
Riverbanks Zoo	\$1,962,000	\$0	\$0	\$1,962,000	\$0	
Midlands Technical College	\$6,825,000	\$0	\$0	\$6,825,000	\$0	
School District One	\$186,309,025	\$0	\$0	\$186,309,025	\$0	
School District Two	\$123,312,924	\$0	\$0	\$123,312,924	\$0	
Grand Total	\$673,213,212	\$9,319,228	\$14,913,124	\$688,126,336	\$9,319,228	

SECTION 2. Mileage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mile for the fiscal period stated above.

SECTION 3. All fees previously approved by the County Council, either through budget ordinances or ordinances apart from the budget, will remain in effect unless and until the County Council votes to amend those fees.

SECTION 4. At fiscal year end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in the Comprehensive Annual Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

SECTION 5. Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

SECTION 6. Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance. The County Administrator is granted authority to transfer up to \$100,000 between all General Fund direct report budgets.

SECTION 7. Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund and an insurance reserve fund shall remain so designated, but only to the extent of available fund balance as approved by the County Administrator.

SECTION 8. All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Industrial Park Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

SECTION 9. Funds allocated but unspent during the fiscal year in capital accounts designated in the County Administrator's Recommended Budget shall be recognized as part of a multi-year capital projects funding and be carried forward and transferred to a capital projects fund for the purpose of providing partial funding for approved major capital projects. The amount to be carried forward shall not exceed the line item appropriated amount without approval from County Council.

SECTION 10. Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines. All forfeited funds will be audited along with the General Fund and posted at that time.

SECTION 11. The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

SECTION 12. The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2014. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

SECTION 13. All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

SECTION 14. Effective July 1, 2012, The Environmental Division will be an independent budget department with separate oversight. The new department will include Soil and Water and Conservation Commission. This will also require an amendment to the county ordinance to establish the department.

SECTION 15. All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist; The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Department utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; The performance of the contractor has been confirmed, in writing, by the user department and by the Director of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year.

SECTION 16. Conflicting Ordinances Repealed. All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 17. Separability. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION 18. Effective Date. This Ordinance shall become effective July 1, 2013.

RICHLAND COUNTY COUNCIL

BY: Kelvin Washington, Chair

First Reading:
Public Hearing:
Second Reading:
Third Reading:

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. ___-11HR**

AN ORDINANCE AUTHORIZING THE LEVYING OF AD VALOREM PROPERTY TAXES, WHICH, TOGETHER WITH THE PRIOR YEAR'S CARRYOVER AND OTHER STATE LEVIES AND ANY ADDITIONAL AMOUNT APPROPRIATED BY THE RICHLAND COUNTY COUNCIL PRIOR TO JULY 1, 2013, WILL PROVIDE SUFFICIENT REVENUES FOR THE OPERATIONS OF RICHLAND COUNTY GOVERNMENT DURING THE PERIOD FROM JULY 1, 2013, THROUGH JUNE 30, 2014.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the general Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION 1. That a tax for the General Fund to cover the period from July 1, 2013 to June 30, 2014, both inclusive, is hereby levied upon all taxable property in Richland County, in a sufficient number of mills not to exceed fifty one and two tenths (51.2) to be determined from the assessment of the property herein.

SECTION 2. That the additional taxes, besides that noted above in Section 1, to cover the period of July 1, 2013 to June 30, 2014, both inclusive, are hereby levied upon all taxable property in Richland County for the funds:

<u>NAME</u>	<u>MILLS</u>
General Fund Debt Service	9.0
Solid Waste – Landfill	3.1
Capital Replacement	3.1
Library	14.3
Mental Health	1.2
Riverbanks Zoo	1.3
Conservation Commission	.5
Neighborhood Redevelopment	.5

SECTION 3. That the additional taxes, besides that noted in Section 1 and 2, to cover the period from July 1, 2013 to June 30, 2014, both inclusive, are hereby levied upon all taxable property located within each of the following respective Special Tax Districts in Richland County for the following Funds:

<u>NAME</u>	<u>MILLS</u>
Fire Service – Operations	18.7
Fire Service – Debt Service	1.8
School District One – Operations	243.1
School District One – prior year deficit	0
School District One – Debt Service	53.0
School District Two – Operations	282.5

School District Two – Debt Service	85.0
Recreation Commission – Operations	11.1
Recreation Commission – Debt Service	3.0
Midlands Technical College – Operations	3.0
Midlands Technical College – Capital & Debt Service	1.5
Riverbanks Zoo – Debt Service	.7
Stormwater Management	3.1
East Richland Public Service District – Debt Service	4.0

SECTION 4. Conflicting Ordinances Repealed. All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 5. Separability. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION 6. Effective Date. This Ordinance shall become effective _____, 2013.

RICHLAND COUNTY COUNCIL

BY: Kelvin Washington, Chair

FIRST READING:
PUBLIC HEARING:
SECOND READING:
THIRD READING:

**FY14 Motion List
After Second Reading**

As of 6/4/2013

Item	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading Action
1	Administration	Millage Agencies	School District One	FY14 Requested: \$196,417,137 Cap: \$193,951,316		\$193,951,316	P
2	Administration	Millage Agencies	School District Two	FY14 Requested: 291.48 mills Cap: \$133,026,640	Move that we immediately fund the new facilities that have been completed and waiting to be staffed and operated at the Recreation Commission. Move that the Recreation Commission provide County	\$132,180,640	P
3	Jackson/Dickerson	Millage Agencies	Recreation Commission		Council a detailed, line item, park by park financial analysis of funds they deem necessary to open the parks they maintain that they are unable to open within their existing County millage allocation. In addition, I would request that the Recreation Commission provide County Council a detailed report on all cost saving measures initiated to address their financial shortfalls. These data should be prepared and presented to Council prior to consideration of additional funding for the Recreation Commission.		W
4	Peace	Millage Agencies	Recreation Commission		Assign staff to work with Recreation Commission on financial needs		W
4a		Millage Agencies	Recreation Commission				P
5	Administration	Millage Agencies	Recreation Commission	FY14 Requested: \$12,594,186 Cap: \$12,429,297		\$12,429,297	P
6	Administration	Millage Agencies	Midlands Technical College (MTC) Operating	FY14 Requested: \$4,664,547 or cap Cap: \$4,891,926		\$4,891,926	P
7	Administration	Millage Agencies	MTC - Capital	FY14 Requested: 1 mill or cap Cap: \$2,343,395		\$2,343,395	P
8	Administration	Millage Agencies	Library	FY14 Requested: \$22,919,000 Cap: \$22,970,884		\$22,970,884	P
9	Administration	Millage Agencies	Riverbanks Zoo	FY14 Requested: \$2,001,240 Cap: \$2,037,957		\$2,001,240	P
10	Administration	Millage Agencies	Mental Health	FY14 Requested: Cap Cap: \$1,895,870		\$1,895,870	P

**FY14 Motion List
After Second Reading**

As of 6/4/2013

Item	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading Action
11	Administration	Enterprise Funds	Solid Waste	Approve funding level at \$31,806,660. Includes \$226,660 use of fund balance and one new position.		\$31,806,660	P
12	Administration	Enterprise Funds	Broad River Utilities System	Approve funding level at \$5,942,976. Includes \$250,000 use of fund balance and \$2 per month rate reduction.		\$5,942,976	P
			Lower Richland Utilities				
13	Administration	Enterprise Funds	System	Approve funding level at \$732,598		\$732,598	P
14	Administration	Enterprise Funds	Parking Garage	Approve funding level at \$117,524		\$117,524	P
15	Administration	Enterprise Funds	Airport Operations	Approve funding level at \$357,000		\$357,000	P

**FY14 Motion List
After Second Reading**

As of 6/4/2013

Item	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading Action
16	Administration	Special Revenue	Victim's Assistance	Approve funding level at \$1,128,622.	Information - Historical Funding	\$1,128,622	P
17	Administration	Special Revenue	Tourism Development	Approve funding level at \$1,200,000		\$1,200,000	P
18	Administration	Special Revenue	Temporary Alcohol Permit	Funds recommended for Appearance Commission will be renamed Conservation Commission			P
19	Administration	Special Revenue	Temporary Alcohol Permit	Approve funding level at \$350,334		\$350,334	P
20	Administration	Special Revenue	Emergency Telephone System	Approve funding level at \$5,479,447. Includes fund balance use of \$886,787.		\$5,479,447	P
21	Administration	Special Revenue	Fire Service	Approve funding level at \$23,905,685; includes tax increase to cap, fund balance use of \$1,589,828, and three new positions.		\$23,905,685	P
22	Washington	Special Revenue	Stormwater Management	Reserve an additional \$2 million (total of \$3.5 million) in Stormwater Fund Balance for mitigation banking.		\$2,000,000	P
23	Administration	Special Revenue	Stormwater Management	Approve funding level at \$3,628,176. Includes use of fund balance of \$528,176 and one new position.		\$3,628,176	P
24	Washington	Special Revenue	Conservation Commission	Fund Eastover-Lower Richland Business Association with an additional \$30,000 from FY14 RCCC funds for a total of \$50,000.			W
25	Administration	Special Revenue	Conservation Commission	Approve funding level at \$750,000		\$750,000	P
26	Washington	Special Revenue	Neighborhood Redevelopment	Fund Midlands Housing Trust Fund (MHTF) in the amount of \$100,000.		\$100,000	P
27	Jeter / Rose	Special Revenue	Neighborhood Redevelopment	Fund Epworth Children's Home in the amount of \$50,000.		\$25,000	P
27a		Special Revenue	Neighborhood Redevelopment	Information requested on Epworth	Information Requested: 1) Zip by resident 2) # of residents		
28	Rose	Special Revenue	Neighborhood Redevelopment	Fund the MLK neighborhood in the amount of \$1,500.			W
29	Administration	Special Revenue	Neighborhood Redevelopment	Approve funding level at \$1,250,000; includes redirecting .1 mill to General Fund		\$1,375,000	P

**FY14 Motion List
After Second Reading**

As of 6/4/2013

2nd
Reading
Action

Item	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading Action
30	Administration	Special Revenue	Hospitality Tax	Recreation Commission options Fund the South Carolina HIV/AIDS Council in the amount of \$10,000	Information forthcoming Recommended amount: \$3,000 H-Tax	Addressed at second reading, no action required.	
31	Washington	Special Revenue	Hospitality Tax	I move that we prepare feasibility and market analysis studies for tourism related projects in the unincorporated areas of Richland County. Re-appropriating funds from Hospitality Tax financial restructuring and funds that were intended for the Northeast Sports Complex. There will be total of 6 projects meant to drive tourism to the county and contribute to the Hospitality Sales Tax revenue stream. These new projects consist of the following: District 7 = \$12,000,000 District 10 = \$12,000,000 District 11 = \$9,000,000 District 9 = \$5,000,000 District 2 = \$3,000,000 District 1 = \$3,000,000 The total for all projects is \$44,000,000 which that amount will be bonded and the debt service will be paid for with Hospitality Tax Revenue. The following amounts will be set aside as dollars necessary to conduct or complete the feasibility and market analysis studies, not to exceed the following amounts: District 7 = \$90,000 District 10 = \$90,000 District 11 = \$80,000 District 9 = \$100,000 District 2 = \$30,000 District 1 = \$30,000	Encumber for 25 years towards paying debt service (\$1.76 Million for 25 years = \$44,000,000)	Delayed until 6/13	
32	Washington, Rush, Jackson, Dixon, Dickerson, Malinowski	Special Revenue	Hospitality Tax	Fund South East Rural Community Outreach (fiscal agent for listed organizations) in the amount of \$420,000: SERCOS = \$275,000/Kingsville = \$85,000 (\$20,000 for Eastover Event)/SweetPotato= \$60,000	Recommended Amounts: SERCOS \$21,200 H-Tax, Kingsville \$4,000 H-Tax, Sweet Potato Festival \$10,000	Delayed until 6/13	
33	Washington, Rush, Jackson, Dixon, Dickerson, Malinowski	Special Revenue	Hospitality Tax	Fund SCALES in the amount of \$45,000	Recommended Amount: \$4,000 H-Tax	Delayed until 6/13	
34	Jackson, Rush, Washington, Dixon, Dickerson, Malinowski	Special Revenue	Hospitality Tax				

**FY14 Motion List
After Second Reading**

As of 6/4/2013

Item	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading Amount	2nd Reading Amount
	Jackson, Rush, Washington, Dixon, Dickerson, Malinowski	Special Revenue	Hospitality Tax	Fund Diamond Day in the amount of \$45,000		Delayed until 6/13		2nd Reading Amount
35	Jackson, Rush, Washington, Dixon, Dickerson, Malinowski	Special Revenue	Hospitality Tax	Fund SC Gospel Fest in the amount of \$45,000		Delayed until 6/13		2nd Reading Amount
36	Jackson, Rush, Washington, Dixon, Dickerson, Malinowski	Special Revenue	Hospitality Tax	Fund Carolina SunSplase in the amount of \$65,000		Delayed until 6/13		2nd Reading Amount
37	Rush, Washington, Jackson, Dixon, Dickerson, Malinowski	Special Revenue	Hospitality Tax	Fund Olive Branch Network of South Carolina in the amount of \$100,000		Delayed until 6/13		2nd Reading Amount
38	Dickerson, Rush, Jackson, Dixon, Washington, Malinowski	Special Revenue	Hospitality Tax	Fund Three Rivers Festival and Fall event TBT in the amount of \$200,000 (Three Rivers Festival = \$100,000, TBT= \$100,000)	Recommended Amounts: \$2,500 H-Tax and \$1,775 A-Tax	Delayed until 6/13		2nd Reading Amount
39	Malinowski, Rush, Jackson, Dixon, Dickerson, Washington	Special Revenue	Hospitality Tax	Fund Lake Murray Country in the amount of \$100,000	Recommended Amounts: \$26,000 H-Tax and \$110,400 A-Tax	Delayed until 6/13		2nd Reading Amount
40	Malinowski, Rush, Jackson, Dixon, Dickerson, Washington	Special Revenue	Hospitality Tax	Fund Columbia Metropolitan Convention & Visitors Bureau in the amount of \$100,000	Recommended Amounts: \$50,000 H-Tax and \$193,200 A-Tax	Delayed until 6/13		2nd Reading Amount
41	Dixon, Rush, Jackson, Malinowski, Dickerson, Washington	Special Revenue	Hospitality Tax	Fund the Sparkleberry Country Fair in the amount of \$50,000	Recommended Amount: \$21,200 H-Tax	Delayed until 6/13		2nd Reading Amount
42	Dixon, Rush, Jackson, Malinowski, Dickerson, Washington	Special Revenue	Hospitality Tax	Fund the Columbia Museum in the amount of \$650,000		Delayed until 6/13		2nd Reading Amount
43	Dixon, Rush, Jackson, Malinowski, Dickerson, Washington	Special Revenue	Hospitality Tax	Fund EdVenture in the amount of \$100,000		Delayed until 6/13		2nd Reading Amount
44	Dixon, Rush, Jackson, Malinowski, Dickerson, Washington	Special Revenue	Hospitality Tax	Fund the Historical Foundation in the amount of \$250,000		Delayed until 6/13		2nd Reading Amount
45	Dixon, Rush, Jackson, Malinowski, Dickerson, Washington	Special Revenue	Hospitality Tax	Fund the Township Auditorium in the amount of \$250,000		Delayed until 6/13		2nd Reading Amount
46	Dixon, Rush, Jackson, Malinowski, Dickerson, Washington	Special Revenue	Hospitality Tax	Fund the Renaissance Foundation in the amount of \$200,000	\$100,000 is budgeted for FY 14 as the last installment of a multi-year allocation	Delayed until 6/13		2nd Reading Amount
47	Dixon, Rush, Jackson, Malinowski, Dickerson, Washington	Special Revenue	Hospitality Tax	Fund projects in the amount of \$650,000		Delayed until 6/13		2nd Reading Amount
48	Dixon, Rush, Jackson, Malinowski, Dickerson, Washington	Special Revenue	Hospitality Tax	Fund Nickleodeon at \$250k for 2 years for their capital project.		Delayed until 6/13		2nd Reading Amount
49	Jeter	Special Revenue	Hospitality Tax			Delayed until 6/13		2nd Reading Amount

**FY14 Motion List
After Second Reading**

As of 6/4/2013

Item	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading
50	Peace	Special Revenue	Hospitality Tax	Move that Council appropriate an amount not less than \$100,000 from the HTax Non-recurring funds portion of the HTax budget for EdVenture. The final amount to be determined following Council debate on the matter.		Delayed until 6/13	Action
51	Jackson	Special Revenue	Hospitality Tax	Use \$ of HT funds for tourism related activities for the unincorporated area of Richland County		Delayed until 6/13	
52	Livingston	Special Revenue	Hospitality Tax	North Columbia Business Association – SC Cornbread Festival: \$11,000 (Same as 2013 funding level.)		Delayed until 6/13	
53	Livingston	Special Revenue	Hospitality Tax	Chamber of Commerce – Welcome Guide – “Friends of our Forces”: \$27,479 (Same as 2013 funding level.)		Delayed until 6/13	
54	Peace	Special Revenue	Hospitality Tax	Fund the Columbia Museum of Art at the recommended level as directed by Ordinance (\$702,372). Fund the Historic Columbia Foundation at the recommended level as directed by Ordinance plus an additional \$100,000 from recurring HTax funds (\$370,143).		Delayed until 6/13	
55	Peace	Special Revenue	Hospitality Tax	Fund EdVenture Childrens Museum at the recommended level as directed by Ordinance plus an additional \$150,000 from recurring HTax funds (\$258,057). Add the Township Auditorium as an Ordinance Agency and fund at \$300,000 from recurring HTax funds (\$300,000).		Delayed until 6/13	
56	Peace	Special Revenue	Hospitality Tax	Fund County Promotions at the recommended level as directed by Ordinance plus an additional \$175,000 from recurring HTax funds (\$522,516).		Delayed until 6/13	
57	Peace/Livingston	Special Revenue	Hospitality Tax				
58	Peace	Special Revenue	Hospitality Tax				

**FY14 Motion List
After Second Reading**

As of 6/4/2013

Item	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading
59	Pearce	Special Revenue	Hospitality Tax	<p>Create a new funding category under Community Promotions to be titled "Special County Promotions". Place organizations that annually receive additional funding through the motions process out of the competitive cycle since Council is providing additional funding for these organizations every year. These organizations would receive base funding each year at the previous FY level with any funding increases determined by Council on an annual basis. Council will determine which organizations should be placed in this category; however, SERCO and the Renaissance Foundation are recommended via this Motion.</p> <p>Remove the 25/75% split rule where 25% of the funds are allocated for incorporated programs and 75% are allocated for unincorporated and regional tourism programs. This rule has proven to be difficult for the HTax Committee to work with and, more importantly, County Council does not follow this rule when making budget Motions. (This Motion was recommended by the HTax Committee)</p>	Delayed until 6/13		2nd Reading Action
60	Pearce	Special Revenue	Hospitality Tax	<p>Allow organizations that operate tourism facilities to be allowed to use a portion of HTax funds for facility operations and maintenance. (This Motion was recommended by the HTax Committee).</p>	Delayed until 6/13		
61	Pearce	Special Revenue	Hospitality Tax	<p>Encumber \$1.4 million from HTax non-recurring revenue for completion of Phase 1 of the Caughman Pond Project in Lower Richland.</p>	Delayed until 6/13		
62	Pearce	Special Revenue	Hospitality Tax	<p>Approve funding level at \$5,400,000</p>	Delayed until 6/13		
63	Administration	Special Revenue	Hospitality Tax	<p>Increase the Columbia Classic Ballet's A-Tax allocation by \$9,256 and reduce the A-Tax allocation for the Columbia Museum of Art by the same amount.</p>	Delayed until 6/13		
64	Manning	Special Revenue	Accommodations Tax	<p>Move that Council consider funding only the Convention Center and Lake Murray Tourism with Accommodations Tax (ATax) and move all other ATax funded organizations to Hospitality Tax (HTax). A formula for distribution to the two remaining ATax programs would be determined by Council.</p>	Delayed until 6/13		
65	Pearce	Special Revenue	Accommodations Tax		Delayed until 6/13		

**FY14 Motion List
After Second Reading**

As of 6/4/2013

Item	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading Action
66	Administration	Special Revenue	Accommodations Tax	Approve funding level at \$750,000. Includes \$50,000 use of fund balance.		Delayed until 6/13	
67	Administration	Special Revenue	Title IV-D Civil Process	Approve funding level at \$87,217. Includes \$5,217 use of fund balance.		\$87,217	P
68	Administration	Special Revenue	Solicitor Drug Court	Approve funding level at \$110,000		\$110,000	P
69	Administration	Special Revenue	Roads & Drainage	Approve funding level at \$5,722,678		\$5,722,678	P
70	Administration	Special Revenue	Public Defender	Approve funding level at \$2,754,191. Includes no increase in county funding and three new positions.		\$2,754,191	P
71	Washington	General Fund	Clerk to Council	Amount TBD		\$0	P
72	Administration	General Fund	Sheriff	Approve \$1,600,000 in funding for School Resource Officers in School District One	Additional Information Requested: 1) Fund balance 2) Sequestration 3) Special Needs & SRO	\$1	P
73	Washington	General Fund	Detention Center / Clerk of Court	Transfer \$229,000 from Detention Center capital (1100210000.531200) to Clerk of Court	Clerk of Court requested an increase of \$295,199		P
74	Livingston	General Fund	Nondepartmental	Fund BRAC in the amount of \$53,000	Additional Information Requested: 1) Use of funds	\$53,000	P
75	Jeter/Manning	General Fund	Discretionary Grant	Fund the Antioch Senior Center in the amount of \$25,000		\$10,000	P
76	Livingston/Manning	General Fund	Discretionary Grant	Provide \$25,000 one-time funding for the Urban Land Institute's Midlands Reality Check		\$25,000	P
77	Rose & Pearce	General Fund	Discretionary Grant	Fund the Mediation Center in the amount of \$20,000.	\$11,910 from motion + \$8,090 Discretionary Grant = \$20,000	\$11,910	P
78	Pearce	General Fund	Discretionary Grant	Fund Transitions Homeless Center in the amount of \$150,000	Funded in the amount of \$100k in NIP in FY13. Additional Information Requested: 1) Use of funds	\$150,000	P
79	Administration	General Fund	Discretionary Grant	Approve the funding distribution in the amount of \$150,000		\$150,000	P
79a		General Fund	Discretionary Grant	The Discretionary funding level for the FY15 budget will be \$200,000 (a \$50,000 increase over FY14)			P
80	Administration	General Fund	Outside Agencies	Urban League and Sistercare will be funded through Community Development	Information only		NA
81	Administration	General Fund	Outside Agencies	Approve the funding distribution in the amount of \$1,725,836		\$1,725,836	P
82	Administration	General Fund	Industrial Park	Provide \$25,000 for Farmer's Market Site Certification		\$25,000	P
83	Administration	General Fund	Industrial Park	Provide \$425,000 for Northpoint Blvd Road Extension		\$425,000	P
84	Administration	General Fund	Industrial Park	Provide \$350,000 for Project Packaging site grant		\$350,000	P

**FY14 Motion List
After Second Reading**

As of 6/4/2013

Item	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading Action
85	Livingston	General Fund	Industrial Park	Provide \$30,000 to NuHub to support the nuclear component of the Lower Richland High School STEMS pilot program		\$30,000	P
86	Livingston, Jeter, Rose	General Fund	Industrial Park	Add \$100,000 to the Economic Development Office budget from the Industrial Park fund to be used for outside agencies and special projects at the discretion of the County Administrator and Director of Economic Development.		\$100,000	P
87	Administration	General Fund	Industrial Park	Fund \$18,579 in Industrial Park for Professional Services		\$18,579	P
88	Administration	General Fund	All Departments	Amend budget based on current salary reports			NA
88a		General Fund	Elections	Fund Elections at the State mandated level of \$1,223,503		\$1,223,503	P
89	Administration	General Fund	Total Budget	Approve funding level at \$149,987,088. Includes 6 new positions and \$3,890,042 use of fund balance.			P
90	Administration	General Fund	All Departments	Health insurance: RFP vs Renewal	Approved Renewal	\$151,061,497	P
91	Peace	General Fund	Outside Agencies	Move that all outside agencies in the Contractual & Statutory portion of the Richland County budget be required to submit a written annual report due no later than January 31st of each year that provides a full accounting as to how County appropriations were spent during the previous fiscal year ending on June 30th. Currently, no such accounting has been requested nor is required by ordinance. Certain agency exemptions from this policy may be granted at County Council's discretion upon written request of the agency.			P
92	Dixon	General Fund	Outside Agencies	All agencies that receive funding from Richland County should all submit a copy of their 990 along with their request.			P

**FY14 Motion List
After Second Reading**

As of 6/4/2013

Item Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading Action
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At fiscal year end, all departments are authorized to carry forward unspent general fund appropriations from the prior fiscal year into the current fiscal year, up to a maximum of ten percent of its original general fund appropriation less any appropriation reductions for the current fiscal year. For the purpose of this calculation, unspent appropriations shall be original appropriation less annual reductions, less encumbrances from section 4 above, less unspent grant-related dollars (which are considered to be committed for future disbursement). The department shall not withhold services in order to carry forward general funds. Section 4 and 5 of this ordinance shall be considered the carry forward practice in its entirety in consideration of carry forward eligibility. These items shall reflect as a designation of fund balance in the Comprehensive Annual Financial Report and shall be carried forward in the subsequent fiscal year as budgeted fund balance. Any funds that are carried forward as a result of this provision are not considered part of the base of the appropriations for any succeeding years. This automatic re-budgeting shall not require a supplemental budget ordinance.

Includes Council District accounts

P

All county set fees for services shall be reviewed annually as part of the budget process and adjusted based on the current year inflationary adjustment (CPI). (Fees established by specific statute would not be covered by this policy.) The CPI adjustment shall be the same as that used for other budget adjustments. Both existing and proposed fee rates and annual revenue estimates shall be included as part of the departmental budget request by each respective department each budget cycle.

P

**FY14 Motion List
After Second Reading**

As of 6/4/2013

Item	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Amount	2nd Reading Action
95	Administration	countywide	Budget Ordinance		This ordinance reserves \$455k in the general fund fund balance specifically for the operational cost for the Election Commission/Voter Registration. The department access to the reserved funding for the operation will require a request of action (ROA) be submitted by the Department to County Council for approval. This ordinance authorizes the transfer of responsibilities for Vector Control staffing to Richland County as of July 1, 2013 in accordance with the IGA between SCDHEC and Richland County.		F
96	Administration	countywide	Budget Ordinance				P
97	Administration	countywide	Budget Ordinance		All items included on the State contract >\$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.		P
98	Administration	countywide	Budget Ordinance	Approve Budget Ordinance			P
99	Administration	countywide	Millage Ordinance	Approve Millage Ordinance	No approval necessary.		P