



Richland County Council

Special Called Meeting  
June 21, 2018 – 6:00 PM  
Council Chambers  
2020 Hampton Street, Columbia, SC 29201

1. **CALL TO ORDER** The Honorable Joyce Dickerson,  
Chair, Richland County Council
  
2. **ADOPTION OF AGENDA**
  
3. **ORDINANCES – THIRD READING** The Honorable Joyce Dickerson
  1. Millage Agencies
  
  2. Grants
    - a. Accommodations
    - b. Hospitality
    - c. Departmental Requests
  
  3. General Fund The Honorable Joyce Dickerson
  
  4. Special Revenue Funds
    - a. Economic Development
    - b. School Resource Officer
    - c. Fire Services
    - d. Public Defender
    - e. Emergency Telephone System
    - f. Neighborhood Redevelopment
    - g. Transportation

5. Debt Service FY19

6. CIP Needs FY19 (Potential Funding Plan)

4. **ADJOURN**

**STATE OF SOUTH CAROLINA  
COUNTY COUNCIL FOR RICHLAND COUNTY  
ORDINANCE NO. \_\_18-HR**

**AN ORDINANCE AMENDING ORDINANCE 032-17HR ENTITLED "AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS, 6 OF 145 AND ADOPT A BUDGET FOR RICHLAND COUNTY, SOUTH CAROLINA FOR FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019"; SO AS TO RAISE REVENUE, MAKE APPROPRIATIONS, AND INCREASE THE GENERAL FUND, MILLAGE AGENCY AND SPECIAL REVENUE FUND BUDGETS FOR FISCAL YEAR 2019**

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

**SECTION 1.** The following appropriations by activity, and the estimated revenue to support these appropriations, as well as other supporting documents contained in the adopted Fiscal Year 2018-2019 Annual Budget is hereby amended, with such supporting documents being made reference to and incorporated herein by reference, as follows:

	Revenue	Transfer In	Fund Balance	Total Sources	Expenditures	Transfer Out	Total Uses
General Fund Operating	\$164,182,229	\$2,743,590	\$3,926,921	\$170,852,740	\$166,217,761	\$9,829,553	\$176,047,314
General Fund Capital	\$5,673,374			\$5,673,374	\$478,800		\$478,800
<b>General Fund</b>	<b>\$169,855,603</b>	<b>\$2,743,590</b>	<b>\$3,926,921</b>	<b>\$176,526,114</b>	<b>\$166,696,561</b>	<b>\$9,829,553</b>	<b>\$176,526,114</b>
<b>Special Revenue</b>							
Victim's Rights	\$451,535	\$686,021	\$106,526	\$1,244,082	\$1,145,082	\$99,000	\$1,244,082
Tourism Development	\$1,350,000	\$0	\$0	\$1,350,000	\$1,325,000	\$25,000	\$1,350,000
Temporary Alcohol Permits	\$127,413	\$0	\$0	\$127,413	\$121,623	\$5,790	\$127,413
Emergency Telephone System	\$2,200,000	\$2,512,660	\$1,539,692	\$6,252,352	\$6,240,704	\$11,648	\$6,252,352
Fire Service	\$26,457,330	\$0	\$300,000	\$26,757,330	\$25,567,379	\$1,189,951	\$26,757,330
Stormwater Management	\$3,329,280	\$0	\$1,016,484	\$4,345,764	\$3,329,280	\$1,016,484	\$4,345,764
Conservation Commission Fund	\$797,277	\$218,988		\$1,016,265	\$997,938	\$18,327	\$1,016,265
Neighborhood Redevelopment Fund	\$797,277		\$662,584	\$1,459,861	\$1,424,886	\$34,975	\$1,459,861
Hospitality Tax	\$6,789,760		\$3,643,350	\$10,433,110	\$7,868,310	\$2,564,800	\$10,433,110
Accommodation Tax	\$630,000			\$630,000	\$630,000		\$630,000
Title IVD - Sheriff's Fund	\$70,000	\$0	\$0	\$70,000	\$64,176	\$5,824	\$70,000
Drug Court Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Maintenance Fee	\$6,628,650	\$0	\$0	\$6,628,650	\$6,273,375	\$355,275	\$6,628,650
Public Defender	\$1,567,650	\$2,400,448	\$0	\$3,968,098	\$3,968,098	\$0	\$3,968,098
Transportation Tax	\$65,100,000	\$0	\$0	\$65,100,000	\$65,100,000	\$0	\$65,100,000
School Resource Officers	\$5,939,419	\$0	\$0	\$5,939,419	\$5,939,419	\$0	\$5,939,419
Economic Development	\$940,000	\$2,271,500	\$0	\$3,211,500	\$3,211,500	\$0	\$3,211,500
<b>Special Revenue Total</b>	<b>\$123,175,591</b>	<b>\$8,089,617</b>	<b>\$7,268,636</b>	<b>\$138,533,844</b>	<b>\$133,206,770</b>	<b>\$5,327,074</b>	<b>\$138,533,844</b>
<b>Debt Service</b>							
General Debt Service	\$17,191,471	\$0	\$0	\$17,191,471	\$17,191,471	\$0	\$17,191,471
Hospitality Refund 2013A B/S	\$0	\$1,485,000	\$0	\$1,485,000	\$1,485,000	\$0	\$1,485,000
Broad River Sewer Refund 2016C	\$0	\$2,240,179	\$0	\$2,240,179	\$2,240,179	\$0	\$2,240,179
East Richland Public Svc Dist	\$1,438,560	\$0	\$0	\$1,438,560	\$1,438,560	\$0	\$1,438,560
Recreation Commission Debt Svc	\$3,234,175	\$0	\$0	\$3,234,175	\$3,234,175	\$0	\$3,234,175
Riverbanks Zoo Debt Service	\$2,561,581	\$0	\$0	\$2,561,581	\$2,561,581	\$0	\$2,561,581
School District 1 Debt Service	\$45,779,855	\$0	\$0	\$45,779,855	\$45,779,855	\$0	\$45,779,855
School District 2 Debt Service	\$58,550,334	\$0	\$0	\$58,550,334	\$58,550,334	\$0	\$58,550,334
Transportation	257,479,167			257,479,167	\$257,479,167		\$257,479,167
<b>Debt Service Total</b>	<b>\$386,235,143</b>	<b>\$3,725,179</b>	<b>\$0</b>	<b>\$389,960,322</b>	<b>\$389,960,322</b>	<b>\$0</b>	<b>\$389,960,322</b>
<b>Enterprise Funds</b>							
Solid Waste Enterprise Fund	\$35,471,198	\$0	\$0	\$35,471,198	\$35,195,617	\$275,581	\$35,471,198
Broad River Enterprise Fund	\$7,211,038	\$0	\$0	\$7,211,038	\$7,112,720	\$98,318	\$7,211,038
Lower Richland Sewer Fund	\$124,373	\$313,374	\$0	\$437,747	\$408,279	\$29,468	\$437,747
Lower Richland Water	\$189,263	\$244,328	\$0	\$433,591	\$404,123	\$29,468	\$433,591

Parking Enterprise Fund	\$110,000	\$0	\$0	\$110,000	\$110,000	\$0	\$110,000
Hamilton-Owens Airport Operations	\$273,156	\$350,000	\$0	\$623,156	\$623,156	\$0	\$623,156
<b>Enterprise Funds Total</b>	<b>\$43,379,028</b>	<b>\$907,702</b>	<b>\$0</b>	<b>\$44,286,730</b>	<b>\$43,853,895</b>	<b>\$432,835</b>	<b>\$44,286,730</b>
<b>Millage Agencies</b>							
School District One	224,497,097			224,497,097	\$224,497,097		\$224,497,097
School District Two	\$152,286,785			\$152,286,785	\$152,286,785		\$152,286,785
Riverbanks Zoo	\$2,300,241			\$2,300,241	\$2,300,241		\$2,300,241
Library	\$28,275,839			\$28,275,839	\$28,275,839		\$28,275,839
Mental Health	\$2,153,501			\$2,153,501	\$2,153,501		\$2,153,501
Recreation Commission	\$14,601,333			\$14,601,333	\$14,601,333		\$14,601,333
Midlands Technical College-Operations	\$6,087,264			\$6,087,264	\$6,087,264		\$6,087,264
Midlands Technical Capital Debt Service	\$3,177,870			\$3,177,870	\$3,177,870		\$3,177,870
<b>Millage Agencies Total</b>	<b>\$433,379,930</b>			<b>\$433,379,930</b>	<b>\$433,379,930</b>		<b>\$433,379,930</b>
<b>Grand Total</b>	<b>\$1,156,025,295</b>	<b>\$15,466,088</b>	<b>\$11,195,557</b>	<b>\$1,182,686,940</b>	<b>\$1,167,097,478</b>	<b>\$15,589,462</b>	<b>\$1,182,686,940</b>

**SECTION 2.** Mileage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mile for the fiscal period stated above.

**SECTION 3.** All fees previously approved by the County Council, either through budget ordinances or ordinances apart from the budget, will remain in effect unless and until the County Council votes to amend those fees.

**SECTION 4.** No County fees based on CPI shall be adjusted on the current year inflationary adjustment (CPI) due to the small incremental change.

**SECTION 5** At fiscal year-end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in the Comprehensive Annual Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

**SECTION 6.** Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

**SECTION 7.** Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance. The County Administrator is granted authority to transfer up to \$100,000 between all General Fund direct report budgets.

**SECTION 8.** All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist: The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Division utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; the performance of the contractor has been confirmed, in writing, by the user department and by the Manager of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year. All items included on the State contract greater than \$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.

**SECTION 9.** Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund and an insurance reserve fund shall remain as designated, but only to the extent of available fund balance as approved by the County Administrator.

**SECTION 10.** All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Economic Development Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

**SECTION 11.** Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines.

All forfeited funds will be audited along with the General Fund and posted at that time.

**SECTION 12.** The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

**SECTION 13.** The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2018. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

**SECTION 14.** The appropriation includes the approval of the Sheriff's Department School Resource Officer Program. Funding shall be contingent upon annual approval and appropriation by county Council. At the end of each fiscal year, the Finance Director and the Sheriff will assess the status of the billing and collections for each school district as of the end of the fiscal year. Any program shortfall of collections for the fiscal year by the School District shall result in additional collection procedures inclusive of charging shortfall to the Sheriff's Department fiscal budget. All excess funds collected beyond cost of the program shall be brought forward in the subsequent budget year as a budgeted use of fund balance and made available to the Sheriff's Department to be used toward the district-specific program cost. The automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the School Resource Officer program and associated fees shall be evaluated each fiscal year during the budget process.

**SECTION 15.** All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

~~**SECTION 16.** Approve the increase of the daily inmate per diem for all jurisdictions at the Alvin S. Glen Detention Center from \$25/day to \$35/day beginning July 1, 2016, and increasing \$10 each July 1 thereafter until reaching at least 95% of the current daily cost per inmate. Once the rate has stabilized to reflect at least 95% of the actual daily costs, During its February 6, 2018 meeting, Richland County Council approved an increase of the inmate per diem cost for all jurisdictions at the Alvin S. Glenn Detention Center from the current rate of \$45.00/day to \$71.00/day. The per diem will automatically increase annually by the Consumer Price Index (CPI).~~

**SECTION 17. Conflicting Ordinances Repealed.** All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

**SECTION 18. Severability.** If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

**SECTION 19. Effective Date.** This Ordinance shall become effective July 1, 2018.

Richland County Council

By: \_\_\_\_\_

First Reading: April 17, 2018

Public Hearing:

Second Reading:

Third Reading:

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	Third Reading Amount	Third Reading Action
<b>MILLAGE AGENCIES</b>								
1	Administration	3	Millage Agency	Richland County Recreation Commission	Requested \$14,601,333 (Mill Cap)	Approved at second reading. Council requested changes to fee structure.	\$14,601,333	
2	Administration	3	Millage Agency	Columbia Area Mental Health	Requested \$2,153,501	Approved. Organization informed that they are not at millage cap. Went back and check agency's request and they did in fact request the maximum allowable millage	\$2,153,501	
3	Manning and Myers	3	Millage Agency	Public Library	Requested \$28,275,839 (Above mill Cap) Move that Richland Library, in addition to being funded at the allowable cap adjustment for CPI and Population Growth, receive the requested \$840,000 for Lower Richland and Edgewood Branch start-up funding as a transfer from the general fund. Reduce amount to Lower Richland while library is in temporary location by \$100,000 or 2 head counts until year when permanent library location and construction plans established	Amount requested above millage cap. The Library is requesting \$420K above the Cap; this includes funding for both the Edgewood and Lower Richland Branches; Council Actions at Second Reading approves an amount that is \$420K more than what they requested; that is an increase of \$840K above the Cap as opposed to \$420K above the Cap. With the amount in Lump Sum Appropriations approved for them at \$325K they would need only an additional \$95K to meet their request otherwise the amount will be \$515K	\$28,275,839 or \$28,695,839	
7	Administration	3	Millage Agency	School District One	Richland district 1 is asking that council set the Cap millage rate of 263.4 plus look back of 3.4 or 266.8	At the rate the district is requesting, the dollar amount is estimated by the District to be \$224,927,684. Received second reading approval at cap. Maximum amount as calculated by the RC Auditor is \$224,497,097/ Since Deferral of Ordinance Council will pass a Dollar Budget	\$224,497,097	
8	Administration	3	Millage Agency	School District Two	Richland district 2 is asking that council set the millage rate at 331.6	At the rate the district is requesting, the dollar amount will stay the same as the cap amount. Since Deferral of Ordinance Council will pass a Dollar Budget	\$152,286,785	
<b>GRANTS</b>								
9	Administration	9 to 13	Special Revenue Fund	Accommodations Tax	Approval of A-tax Committee Recommendations	This is the total value of all committee recommendations.	\$630,000	
10	Administration	17	Special revenue Fund	Hospitality Tax	Approval of the funding level for the Ordinance Agencies at FY18 level	Columbia Museum of Art, Historic Columbia, Edventure, Township	\$1,676,743	
11	Administration	20-27	Special revenue Fund	Hospitality Tax	Approval of H-tax Committee Recommendations	This is the total value of all committee recommendations	\$347,516	
12	Administration	17	Special revenue Fund	Hospitality Tax	Approval of recommended funding level for Special Promotions Agencies at FY18 level	Columbia Metropolitan Convention Center and Visitor's Bureau & Columbia International Festival	\$255,091	
13	Administration	17	Special revenue Fund	Hospitality Tax	Approval of SERCO (Tier 3) funding level	FY18 Value	\$67,895	
14	Administration	17	Special Revenue Fund	Hospitality Tax	Approval of Famously Hot New Year (Tier 3) funding level	FY18 Value	\$75,000	
15	Administration	17	Special Revenue Fund	Hospitality Tax	Approval of Gateway to the Army Association (Council Advocacy Group)	FY18 Value, Initial approval was for three years in FY2018. Given Provisional second reading approval. Council requested more information of Fort Jackson entrance policies.	\$100,000	
16	Administration	17	Special Revenue Fund	Hospitality Tax	Approval of Gateway Pocket Park/Blight Removal Project	Second reading approval at FY18 Value. Council requested a detailed plan of the project.	\$250,000	
17	Administration	17	Special Revenue Fund	Hospitality Tax	Approval of Historical Corridor funding level	Given second reading approval at \$372,715. Council requested a detailed plan of the project.	\$372,715	
18	Administration	17	Special Revenue Fund	Hospitality Tax	Approval of Councilmember H-tax allocations funding level	FY18 Value, Amounts to \$164,850 to be allocated by each councilmember	\$1,813,350	
19	Administration	17	Special Revenue Fund	Hospitality Tax	Approval of Conservation Commission funding level	FY18 Value	\$75,000	
20	Administration	18	Special Revenue Fund	Hospitality Tax	Approval of Multi-purpose facility funding level	FY18 Value. Council raised concerns about continuing projects that were initially part of the Richland Renaissance.	\$2,000,000	
21	Administration	18	Special Revenue Fund	Hospitality Tax	Approval of Reserve for Future Years/Contingency funding level	Second reading approval at \$150,000. Council requested clarification as to the original purpose of the item.	\$150,000	
22	Administration	18	Special Revenue Fund	Hospitality Tax	Approval of Transfers Out funding level	FY18 Value	\$2,564,800	
23	Pearce		Special Revenue Fund	Hospitality Tax	A one-time additional allocation of \$250,000 to the Columbia Museum of Art from H-tax fund balance.	Funded through unallocated H-tax Fund Balance. Given provisional second reading approval contingent on more detail being provided by Mr. Pearce.	\$250,000	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	Third Reading Amount	Third Reading Action
24	Myers		Special Revenue Fund	Hospitality Tax	\$25,000 to Columbia Classical Ballet	Funded through unallocated H-Tax Fund Balance.	\$25,000	
25	Myers		Special Revenue Fund	Hospitality Tax	\$25,000 to Columbia City Ballet	Funded through unallocated H-Tax Fund Balance.	\$25,000	
26	Myers		Special Revenue Fund	Hospitality Tax	\$15,000 to Olympia Granby Historical Society	Funded through unallocated H-Tax Fund Balance.	\$15,000	
27	Myers		Special Revenue Fund	Hospitality Tax	\$10,000 to Annual World Affairs Council Dinner	Funded through unallocated H-Tax Fund Balance.	\$10,000	
28	Myers		Special Revenue Fund	Hospitality Tax	\$10,000 to Annual International Festival & New International Student Welcome Event	Funded through unallocated H-Tax Fund Balance.	\$10,000	
29	Myers		Special Revenue Fund	Hospitality Tax	\$200,000 to EdVenture Children's Museum	Funded through unallocated H-Tax Fund Balance.	\$200,000	
30	Dickerson		Special Revenue Fund	Hospitality Tax	Allocate Discretionary H-Tax funds as follows: Moving Forward Summit - \$10,000 River Community Foundation (Blues, Blueberry and bbq) - \$50,000 River Community Foundation (Broad River Community Best in Show Fall fest) – 25,000 Richland Music Festival - \$30,000 Capital City Lake Murray Regional Tourism Board - \$10,000 SC Philharmonic - \$2,500 Columbia Classical Ballet - \$3,500 Blythewood Historical Society - \$2,000 Famously Hot New Year - \$5,000 Midlands Tech Harbison Theatre - \$2,500 Palmetto Capital City Classic - \$5,000	Discretionary H-Tax allocation. Does not change overall spending amount.		
31	N. Jackson		Special Revenue Fund	Hospitality Tax	Move to approve \$150,000 for Promotions at Pinewood Lake Park by the Foundation which must submit a plan of events		\$150,000	
	Manning		Special Revenue Fund	Hospitality Tax	Allocate Discretionary H-Tax funds as follows: 701 Center for Contemporary Art - \$1,000 Ann Brodie's Carolina Ballet - \$2,500 Carolina marathon associations – \$1,000 Columbia City Ballet - \$15,000 Columbia classical Ballet - \$15,000 Film Society DBA Nickelodeon Theatre - \$1,000 International Festival - \$25,000 CVB - \$10,000 Council - \$5,000 Famously Hot New Years - \$1,000 Columbia Foundation - \$12,000 Pageant - \$1,850 Philharmonic - \$10,000 Northeast Fair, Inc. - \$500 \$2,000 \$2,500	Columbia Columbia Columbia Columbia metro Columbia Regional Sports Edventure - \$1,000 Historic Miss SC SC Sparkleberry Special Olympics - Town of Eastover -		
32	Administration	31	Special Revenue Fund	Richland County Conservation Commission	RCCC Recommended Historic Preservation Grants.		\$207,900	
33	Administration	30	Special Revenue Fund	Richland County Conservation Commission	RCCC Community Conservation Grants.		\$42,100	
34	Administration	33 to 36	Special Revenue Fund	Neighborhood Redevelopment	Neighborhood Improvement matching grants Committee		\$50,213	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	Third Reading Amount	Third Reading Action
35	Administration	64, 65 and 70	Special Revenue Fund	Neighborhood Redevelopment	To allocate funding to approve the Neighborhood Redevelopment Budget	Includes using \$650K in Fund Balance	\$1,447,277	
36	McBride		Special Revenue Fund	Neighborhood Redevelopment	To allocate Neighborhood Redevelopment fund balance to award Fairwold Acres/Harlem Heights \$1,384	Approved contingent on completion of application	\$1,384	
37	N. Jackson		Special Revenue Fund	Neighborhood Redevelopment	To allocate Neighborhood Redevelopment fund balance to award St. Mark's Wood \$1,500	Approved contingent on completion of application	\$1,500	
38	N. Jackson		Special Revenue Fund	Neighborhood Redevelopment	To allocate Neighborhood Redevelopment fund balance to award Fountain Lake \$1,500	Approved contingent on completion of application	\$1,500	
39	N. Jackson		Special Revenue Fund	Neighborhood Redevelopment	To allocate Neighborhood Redevelopment fund balance to award Green Lakes \$1,500	Approved contingent on completion of application	\$1,500	
40	N. Jackson		Special Revenue Fund	Neighborhood Redevelopment	To allocate Neighborhood Redevelopment fund balance to award Yorkshire HOA \$1,500	Approved contingent on completion of application	\$1,500	
41	Myers		Special Revenue Fund	Neighborhood Redevelopment	To allocate Neighborhood Redevelopment fund balance to award Atlas Road Community \$5,000	Community Development office should return to council with a plan for the atlas road park issue.	\$1,500	
42	McBride		Special Revenue Fund	Neighborhood Redevelopment	To allocate Neighborhood Redevelopment fund balance to award Belvedere Community \$1,500	Approved contingent on completion of application	\$1,500	
43	McBride		Special Revenue Fund	Neighborhood Redevelopment	To allocate Neighborhood Redevelopment fund balance to award North 21 Terrace Neighborhood \$1,200	Approved contingent on completion of application	\$1,200	
44	McBride		Special Revenue Fund	Neighborhood Redevelopment	To allocate Neighborhood Redevelopment fund balance to award Pinehurst Neighborhood Association \$1,000	Approved contingent on completion of application	\$1,000	
<b>GENERAL FUND</b>								
45	Administration	41 to 44	General Fund	County Departments	Approve as presented in budget work sessions		\$3,896,076	
46	Administration	44	General Fund	Computer Technology Replacement	To allocate GF Transfer to CTR fund to continue with the 3 year computer leasing program		\$310,000	
47	Administration	48 to 59	General Fund	Discretionary Grant	Approve total of \$200,000 in discretionary grant committee recommendations \$123,652 in new recommendations, and \$76,348 in multi-year grants approved in prior years.		\$200,000	
47a	Manning	48 to 59	General Fund	Discretionary Grant	Epworth Children's Home and New Economic Beginnings be reduced to the maximum allowable amount of \$10,000 and that Harvest Hope Food Bank and Sistercare each receive \$10,000		\$10,000 ea.	
48	Administration	61	General Fund	Contractual & Statutory Grant – Central Midlands COG, City Center Partnership, LRADAC	Approve at FY18 Funding Levels		\$825,932	
49a	Manning	60 to 61	General Fund	Lump Sum	Move to have all FY18 approved amounts become FY19 recommended amount for FY19 Lump Sum Appropriations. Approved at second reading		\$1,673,668	
49b	McBride	60	General Fund	Lump Sum	Antioch Senior Center \$30,000 (Approved 5000 (totals to thirty))	\$25,000 approved as a part of Motion 49a and this additional \$5,000 brings the total to \$30,000	\$5,000	
49e	N. Jackson		General Fund	Lump Sum	To allocate \$50,000 to Garners Ferry Seniors Association		\$50,000	
49f	Manning	60	General Fund	Lump Sum	\$63,240 for Senior Resources Meals on Wheels	Approved in addition to all other allocations to meals on wheels	\$63,240	
50	Myers		General Fund	Lump Sum	Therapy Place \$25,000	Funded through unallocated General Fund Balance. Approved in addition to any other amounts.	\$25,000	
53	Myers		General Fund	Lump Sum	Town of Eastover \$100,000 for decommissioning of former school and Asbestos removal	Funded through unallocated General Fund Balance. Council has requested that a more detailed plan be provided.	\$100,000	
54	Administration	62	Various	Various	To allocate Lump sum funding to various groups that have historically been funded in multiple funds: \$53,000 Columbia Chamber of Commerce for BRAC; \$20,000 for Congaree River Keeper, \$75,000 Keep the Midlands Beautiful, \$53,295 River Alliance	Various Funds: General, Stormwater, Temporary Alcohol, Solid Waste. Council requested a detailed report on BRAC actions during FY18 and FY19	\$201,295	



Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	Third Reading Amount	Third Reading Action
<b>SPECIAL REVENUE FUNDS</b>								
55	Administration	64,65 and 67	Special Revenue	Economic Development	To allocate funding to approve Economic Development's Budget	Includes the \$775,000 Transfer In from the GF. Council approved to include a half mill transfer out from general fund that should have occurred in 2016-2017 for 2016-2017	\$3,211,500	
56	Administration	64,65 and 70	Special Revenue	Public Defender	To allocate funding to approve Public Defender's Budget	Includes increasing Transfer In from GF by \$400K	\$3,968,098	
57	Administration	64, 65, and 68	Special Revenue	Fire Service	To approve downward adjustment to Fire Services Budget that the Millage will support		\$26,757,330	
58	Administration	64, 65, and 67	Special Revenue	Emergency Telephone System	To allocate funding to approve ETS Budget	Includes funding for 5 new positions as a part of the Council approved RCSD takeover of Call Center. Council requested more detail be provided at third reading.	\$6,252,352	
59	Administration	64,65 , and 71	Special Revenue	School Resource Officers	To allocate funding to approve SRO Budget	As indicated Budgeted revenues have not kept pace with actual revenues and we have had conversations with the RCSD and plan to convene a committee in the fall to include all stakeholders and bring a corrective plan of action back to Council. Heathwood amount of \$71,955 has been removed	\$5,939,419	
60	Administration	64 and 73	Special Revenue	Transportation Tax	To adjust the Transportation Budget to match projected Revenue and approve funding levels for the various Transportation related projects	This represents the \$65.1M projected to be brought in by the Sales Tax Revenue in FY19; the total recommended Transportation Budget is \$148,978,756 including BANS drawdown	\$65,100,000	
60a	Administration		Special Revenue	Transportation Tax	Administration Office requests that Council direct staff to engage the City of Columbia in developing a global intergovernmental agreement. This agreement will be applicable to all transportation projects funded with the transportation penny tax revenues, for which the City submits annual budget requests according to County Ordinance No. 039-12HR, to ensure the funding is expended pursuant to the SC Department of Revenue transportation penny guidelines.			
60b	Administration	64 and 73	Special Revenue	Transportation Tax	To adjust the Transportation Budget to match projected Revenue and approve funding levels for the various Transportation related projects	the total recommended Transportation Budget is \$148,978,756 including BANS drawdown	\$148,978,756	
61	Administration	76	Debt Service	Debt Service Funds	Various Debt Service Payments FY19		\$389,960,321	