

RICHLAND COUNTY COUNCIL
S O U T H C A R O L I N A

**RICHLAND COUNTY COUNCIL
SPECIAL CALLED MEETING
JUNE 11, 2015
6:00 PM
COUNCIL CHAMBERS**

- 1. CALL TO ORDER – The Honorable Torrey Rush**
- 2. APPROVAL OF MINUTES**
 - A. MAY 28, 2015: 2ND READING [GRANTS] [PAGES 2-13]**
 - B. JUNE 4, 2015: 2ND READING [NON-GRANTS] [PAGES 14-27]**
- 3. THIRD READING**
 - A. MOTIONS LIST [PAGES 28-57]**
 - a. Summary of FY16 Budget Recommendations for Agencies Receiving State Mandated Funding (Motions List Item 76). [PAGE 58]**
 - B. FISCAL YEAR 2015-2016 BUDGET ORDINANCE [PAGES 59-62]**
- 4. ADJOURN**



Council Members

Torrey Rush, Chair
District Seven

Greg Pearce, Vice Chair
District Six

Joyce Dickerson
District Two

Julie-Ann Dixon
District Nine

Norman Jackson
District Ten

Damon Jeter
District Three

Paul Livingston
District Four

Bill Malinowski
District One

Jim Manning
District Eight

Seth Rose
District Five

Kelvin E. Washington, Sr.
District Ten

RICHLAND COUNTY COUNCIL

SOUTH CAROLINA

RICHLAND COUNTY COUNCIL

SPECIAL CALLED MEETING FY16-15 BUDGET 2ND READING [GRANTS]

MAY 28, 2015

6:00 PM

CALL TO ORDER

Mr. Rush called the meeting to order at approximately 6:00PM

Mr. Jeter stated he submitted a request to fund Trustus Theatre with Hospitality Tax funds. The request was not included on the motions list.

Mr. Pearce stated Trustus Theatre is included in the Community Promotions portion of the budget, but not at the level Mr. Jeter wishes to support them.

Ms. Dickerson inquired about the request to support the cervical cancer program.

Mr. McDonald stated the request for discretionary grants to support the program was received late and none of the Council members had chosen to place it on the motions list.

Mr. Washington inquired where the discretionary grant funds come from and if there is a fund balance.

Mr. McDonald stated the funds come from the General Fund and there is not a fund balance since it is tied to the General Fund.

Ms. Dickerson requested the cervical cancer request for \$10,000 for one year be added to the motions list.

ENTERPRISE FUNDS

Solid Waste (Approve Agency Allocation of \$35,000) – Mr. Pearce moved, seconded by Mr. Jeter, to approve \$35,000 for this item. The vote in favor was unanimous.

SPECIAL REVENUE

Temporary Alcohol Permit (Approve Agency Allocation of \$53,295) – Mr. Pearce moved, seconded by Ms. Dixon, to approve \$53,295 for this item. The vote in favor was unanimous.



Council Members Present:

Torrey Rush, Chair
Greg Pearce, Vice Chair
Joyce Dickerson
Julie-Ann Dixon
Norman Jackson
Damon Jeter
Paul Livingston
Bill Malinowski
Jim Manning
Seth Rose
Kelvin E. Washington, Sr.

Others Present:

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Conservation Commission (Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$800) – Mr. Pearce moved, seconded by Ms. Dickerson, to defer this item until the June 4th – 2nd Reading Meeting. The vote in favor was unanimous.

Conservation Commission (Approve Agency Allocation of \$250,000) – Mr. Pearce moved, seconded by Ms. Dickerson, to defer this item until the June 4th – 2nd Reading Meeting. The vote in favor was unanimous.

Neighborhood Redevelopment (Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$400) – Ms. Dixon moved, seconded by Mr. Pearce, to approve this item.

Mr. Washington inquired about the impact of this motion.

Mr. McDonald stated the impact is \$400, which is a relatively small amount, but would reduce the grants to the Neighborhood associations by 1%.

Mr. Manning inquired by the previous motion, which is similar, was deferred but not this one.

Mr. Pearce stated the reason for deferral on the Conservation Commission item is there is a recommendation to fund two (2) maintenance positions out of their budget and there are questions if the positions will be used on conservation property.

Mr. Manning made a substitute motion, seconded by Ms. Dickerson, to defer this item. The vote in favor was unanimous.

Neighborhood Redevelopment (Provide one-time funding of \$1,500 towards Lyon Street Neighborhood) – Mr. Washington moved, seconded by Ms. Dickerson, to approve \$1,500 for this item.

Mr. Manning made a substitute motion, seconded by Ms. Dickerson, to provide one-time funding of \$1,500 toward all neighborhood associations.

Mr. Manning stated instead of funding a dozen or so neighborhood associations by name simply fund all of them the same amount.

Mr. Livingston stated there is a grant process and if Council is not going to follow that process then it needs to be done away with and just give the funds to everyone. The drawback to that approach is the overall cost.

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Mr. Pearce inquired if there are enough Neighborhood Improvement funds to cover the motion to fund all neighborhood associations.

Mr. McDonald stated there would not be enough in the operations budget, but there is \$575,000 in fund balance.

Mr. Livingston expressed concern about the accountability with no grant process in place. His suggestion was that any neighborhood association who receives funding should submit an application.

Ms. Dickerson stated the funds should be appropriated to have the funds available and let the neighborhoods know the funds are available and they may apply for up to \$1,500 in Neighborhood Improvement funds.

Ms. Dixon inquired about what accountability measures will be in place.

Ms. Dickerson stated that the neighborhoods would still be required to submit an application, which would provide accountability.

Mr. Malinowski inquired how the list of neighborhoods was determined.

Ms. Hegler stated their a HOA, POA or a Neighborhood Association with officers, bylaws, a bank account and regular meeting that meet the established criteria of Neighborhood Redevelopment.

Mr. Washington requested a friendly amendment to approve the Neighborhood Redevelopment requests on the printed motions list and to encumber the additional dollars for any neighborhood association who may want to apply throughout the year.

Mr. Manning inquired if a neighborhood association had previously submitted an application could they apply for additional funds or reapply for up to \$1,500.

Mr. Manning accepted the friendly amendment.

Mr. Livingston made a second substitute motion, seconded by Ms. Dickerson, to set aside \$300,000 and afford every organization that wishes to submit an application for up to \$1,500 to do so. All organizations that have previously submitted an application will be considered.

Mr. Rush inquired if this is outside of the regular application process.

Mr. Livingston stated this is a new application process.

The vote in favor of the second substitute motion was unanimous.

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The Planning Department should develop a process with a deadline and to insure all neighborhoods are informed of the new process.

Neighborhood Redevelopment (Provide one-time funding of \$1,500 towards the Historic Waverly Neighborhood) – See previous motion.

Neighborhood Redevelopment (Provide one-time funding of \$1,500 towards the Martin Luther King Neighborhood Association) – See previous motion.

Neighborhood Redevelopment (Provide one-time funding towards the Edgewood Neighborhood Association) – See previous motion.

Neighborhood Redevelopment (Approve \$1,500 for East Bluff Community Association) – See previous motion.

Neighborhood Redevelopment (Approve \$1,500 for Starlight Community Association) – See previous motion.

Neighborhood Redevelopment (Approve \$1,500 for Atlas Road Community Association)

Neighborhood Redevelopment (Approve \$1,500 for Richard Street Community Association) – See previous motion.

Neighborhood Redevelopment (Approve \$1,500 for Washington Park Community Association) – See previous motion.

Neighborhood Redevelopment (Approve \$1,500 for Eastway Park) – See previous motion.

Neighborhood Redevelopment (Approve \$1,500 for Arthurtown) – See previous motion.

Neighborhood Redevelopment (Approve Agency Allocation of \$40,000) – See previous motion.

Hospitality Tax (Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$13,970) – Mr. Pearce withdrew this item.

Hospitality Tax (Provide one-time funding of \$250,000 to the 5 Points Association for their Centennial Celebration) – Mr. Washington moved, seconded by Mr. Rose, to approve \$250,000 for this item.

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Mr. Rose stated he believes the City of Columbia is contributing \$350,000 for this event.

Mr. Rose made a substitute motion, seconded by Ms. Dickerson, to approve \$150,000 for this item.

Ms. Dickerson made a second substitute motion, seconded by Mr. Pearce, to approve \$100,000 for this item.

There is a total of \$500,000 in Hospitality Tax fund balance and \$12 million of requests have been received by the Finance Department.

Mr. Rose withdrew his substitute motion; therefore, the second substitute motion will now become the substitute motion.

Mr. Pearce made a second substitute motion, seconded by Mr. Jeter, to approve \$75,000 for this item.

FOR

Dixon
Malinowski
Pearce
Rush
Livingston
Jeter

AGAINST

Rose
Jackson
Dickerson
Washington
Manning

The vote was in favor of approving \$75,000 for this item.

Hospitality Tax (Provide one-time funding of \$20,000 to the South Carolina Summer Pro-Am) – Mr. Washington moved, seconded by Mr. Rose, to approve \$20,000 for this item.

Mr. Rush made a substitute motion, seconded by Mr. Pearce, to approve \$15,000 for this item. The vote in favor was unanimous for the substitute motion.

Hospitality Tax (Move that Council fund the Outside Agencies portion of the H-Tax program at the FY15 level. This would include: Columbia Museum of Art, Historic Columbia Foundation, EdVenture Children's Museum and The Township Auditorium) – Mr. Pearce moved, seconded by Ms. Dixon, to approve this item. The vote in favor was unanimous.

Hospitality Tax (Approve Special County Promotions Category \$275,000 for SERCO – South East Rural Community Outreach) – Mr. Washington moved, seconded by Mr. Jackson, to approve \$275,000 for this item.

Mr. McDonald stated SERCO was included in the budget ordinance.

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Mr. Washington withdrew his motion.

Hospitality Tax (Approve \$75,000 for Kingville Historical Foundation) – Mr. Washington moved, seconded by Ms. Dickerson, to approve \$60,500 for this item. The vote in favor was unanimous.

Hospitality Tax (Approve \$75,000 for Lower Richland Sweet Potato Festival) – Mr. Washington moved, seconded by Ms. Dickerson, to approve \$480,000 for this item.

Mr. Jeter made a substitute motion, seconded by Ms. Dixon, to take the remaining balance of \$349,500 in the Hospitality Tax fund balance, divide among the Council members and bring back a recommendation at Third Reading.

Mr. Manning made a second substitute motion, seconded by Mr. Malinowski, to unappropriate the \$60,500 for Kingville Historical Foundation, take the \$410,000 in Hospitality Tax fund balance, divide among the Council members and bring back a recommendation at Third Reading.

FOR
Dixon
Malinowski
Rush
Livingston
Dickerson
Manning
Jeter

AGAINST
Rose
Pearce
Washington

The vote was in favor of the second substitute motion.

Hospitality Tax (Approve \$75,000 for Town of Eastover) – See previous motion.

Hospitality Tax (Approve Special County Promotions Category \$125,000 for Columbia International Festival) – See previous motion.

Hospitality Tax (Approve \$70,000 for Black Pages) – See previous motion.

Hospitality Tax (Fund \$11,000 for the North Columbia Business Association - Cornbread Festival) – See previous motion.

Hospitality Tax (Approve \$50,000 towards the first annual Bluegrass, Blues & Barbeque Berry Festival 2016 located in the Blythewood vicinity) – See previous motion.

Hospitality Tax (Approve estimated costs for Kelly Mill, which are below the \$1.5 million estimated. Preliminary costs are as follows: Special Events and Meeting Center Estimated Renovation, Construction, Operational, and Maintenance Costs)

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are \$819,262.00: Sports Complex Estimated Operational and Maintenance Costs are \$410,796.90: Total Estimated Preliminary Costs are \$1,230,058.90. Further cost breakdowns are available – See previous motion.

Hospitality Tax (Fund Widows of Opportunity for the additional two years at \$10,000 each) – See previous motion.

Hospitality Tax (Fund Garners Ferry Seniors LR Coalition at \$25,000) – See previous motion.

Hospitality Tax (Fund Pinewood Lake Park Foundations at \$100,000 for startup) – See previous motion.

Hospitality Tax (Fund Pinewood Lake at Phase II at \$7 million) – Mr. Driggers stated currently there is \$3.3 million reserved in fund balance for Phase II of Pinewood Lake. The budget amendment for Project LM, which is up for Third Reading on June 2nd, will be utilizing \$2,025,000 of the \$3.3 million as a short-term “loan”.

Mr. Jackson stated he submitted a motion for \$7 million for Phase II. After meeting with the consultants, the request was amended to \$5.5 million. Initially \$6.4 million was appropriated for Phase I and \$1.4 million of the \$6.4 million was used to complete Phase I. Therefore, there is a balance of \$5 million for Phase II.

Mr. Jackson stated the Pinewood Lake Ad Hoc Committee recommended approving \$5.5 million for Phase II.

Mr. Pearce stated Mr. Driggers suggested coming to him with the dollar amounts and he would work out the financing.

Mr. Driggers stated his suggestion was that if Council chooses that they want to invest more dollars in a project the appropriate action is to inform him and ask for funding options.

Mr. Washington inquired how funding this project would affect the other four (4) Hospitality Tax projects in the queue.

Mr. Driggers stated it may delay the other projects. One of the things that will need to be considered is which project is a priority on the funding.

Mr. Jackson inquired about what the other projects were.

Mr. Driggers stated from the funding side, there is \$10 million set aside for the projects (\$5 million for the Sports Arena and \$5 million for the Waterpark). There has been no

funding plan approved for those projects. The other project is Project LM, which the purchase of property for this project will be up for Third Reading on June 2nd.



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Mr. Rush stated the Waterpark RFP is out and the bids are to be submitted by June 16th. Construction is anticipated to be completed by next year.

Mr. Driggers stated the Waterpark is slated to be opened next year; the Sports Arena in 2017 and Project LM funding was delayed until 2017.

Mr. Livingston moved, seconded by Ms. Dickerson, to call for the question. The vote in favor was unanimous.

Mr. Livingston clarified the motion to add \$2.2 million to complete Pinewood Lake.

FOR

Dixon
Malinowski
Jackson
Pearce
Washington
Dickerson
Manning
Jeter

AGAINST

Rose
Livingston

The vote was in favor of appropriating \$2.2 million to complete Pinewood Lake.

Hospitality Tax (Approve Agency Allocation of \$347,516) - Mr. Manning moved, seconded by Mr. Pearce, to approve \$347,516 for this item. The vote in favor was unanimous.

Accommodations Tax (Approve \$20,000 for Black Pages) - Mr. Washington requested prior to Third Reading a list of all organizations that receive Accommodations Tax funding in the incorporated areas.

Mr. Pearce stated the accommodations tax funding needs to be reviewed (i.e. by the Internal Audit committee and/or Revenue Department).

Mr. Manning also requested staff provided him with where the City of Columbia's funding for the 5 Points Anniversary Celebration is coming from (i.e. Hospitality, General Fund, etc.)

This item was deferred to Third Reading.

Accommodations Tax (Approve \$25,000 towards the first annual Bluegrass, Blues & Barbeque Berry Festival 2016 located in Blythewood vicinity) - This item was deferred to Third Reading.



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Accommodations Tax (Approve Agency Allocation of \$630,000) - Mr. Pearce moved, seconded by Ms. Dickerson, to approve \$630,000 for this item. The vote in favor was unanimous.

GENERAL FUND

POINT OF PERSONAL PRIVILEGE - Mr. Washington recognized the "Golden and Proud" from Gadsden.

Mr. Washington requested the motions for St. John Foundation Senior Citizen Nutritional Program and St. Pilgrim Foundation, Inc. Empowerment Project be taken up at this time.

Outside Agencies (Approve \$15,000 for St. John Foundation Senior Citizen Nutritional Program in the Lower Richland Community) - Mr. Washington inquired if Council voted to not use fund balance.

Mr. Driggers stated a formal vote was not taken on this matter.

Mr. McDonald stated there are three options available: (1) use fund balance; (2) reduce allocation to other budget items; or (3) move toward the cap.

Mr. Washington moved, seconded by Mr. Manning, to move toward the cap and fund St. John Foundation Senior Citizen Nutritional Program at \$15,000.

Mr. Pearce stated there was a fourth option available by redefining what a flat budget entails. Redefining the flat budget would free up an additional \$500,000.

Mr. Malinowski inquired it is common to provide requested funding without a budget being attached to the request.

Mr. McDonald stated that it is not uncommon for funding to be provided via the motions list during the budget process without an attached budget.

Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Approve \$15,000 for the Mt. Pilgrim Foundation, Inc. Empowerment Project for at-risk students which provides at-risk students to increase academic performance, personal growth, and a positive attitude) - Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

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SOUTH CAROLINA

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All Departments (Move that the 1% operating budget reductions across-the-board for FY16 be applied to all statutory and contractual agencies except those to agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This reduces the allocation by \$9,241) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

All Departments (All savings realized from actions taken in Budget Motion #1.1 to #1.4 be set aside and not committed until Council resolves issues related to employee insurance and salary adjustments) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

All Departments (Reduce funding to State mandate agencies by the percentage cut of the Local Government Fund [35%]) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Fund Transitions Homeless Center at \$100,000 less whatever across-the-board percentage reduction for C&S agencies may be approved by Council. Funding to come from GF increase in Millage Cap) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Approve \$20,000 for the Gadsden Farm Festival – South East Rural Community Outreach) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Approve \$20,000 for Elevations – a community endeavor that encourages and empowers at-risk youth between the ages of 12-19 to excel and achieve their maximal potential) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Approve \$75,000 for IUMPS to provide year-round youth mentoring program for rural areas of Lower Richland to include health education, summer jobs, and jobs coaching counseling. Specifically, the program will target elementary and middle school students) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as

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SOUTH CAROLINA

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Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Fund \$100,000 to support the Midlands Housing Trust Fund)

Outside Agencies (Fund the Midlands Housing Trust Fund at \$99,000 [FY15 level less 1% reduction] provided Council votes to exceed the Administrator's budget recommendation by adding a portion of the allowable millage increase as permitted by Act 388) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Fund the Midlands Mediation Center at \$19,800 [FY15 level less 1% reduction] provided Council votes to exceed the Administrator's budget recommendation by adding a portion of the allowable millage increase as permitted by Act 388) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Fund SC UpLift Community Outreach in the amount of \$45,000) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Move to fund EngenuitySC, the same amount as prior year, \$70,000. \$40,000 will go to operations/base funding and \$30,000 for STEM educational funding) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Move to fund Antioch Senior Center at prior year amount of \$25,000) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Move to fund Central SC Alliance at prior year amount of \$97,000) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.



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SOUTH CAROLINA

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Outside Agencies (Move to fund Midlands Mediation Center at prior year amount of \$20,000) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Move that Columbia City Ballet and the Columbia Classic Ballet Company receive the same funding for FY16 as received in FY15 Allocation. This would mean the addition of \$21,956 to that already recommended by the A and H Tax Committees' recommendation for each entity) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Outside Agencies (Approve Agency Allocation of \$1,3234,176) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

Discretionary Grant (Approve Agency Allocation of \$200,000) – Mr. Manning made a substitute motion, seconded by Mr. Malinowski, to defer action on the remaining items until such time as Council makes the determination which of the three (3) options detailed by the County Administrator to pursue. The vote in favor was unanimous.

ADJOURN

The meeting adjourned at approximately 8:18 p.m.

RICHLAND COUNTY COUNCIL SOUTH CAROLINA

RICHLAND COUNTY COUNCIL

SPECIAL CALLED MEETING FY16-15 BUDGET 2ND READING [NON-GRANTS]

JUNE 4, 2015
6:00 PM

CALL TO ORDER

Mr. Rush called the meeting to order at approximately 6:02PM

Mr. Pearce inquired what dollar amount the budget was predicated on this year.

Mr. McDonald stated the dollar amount is \$150,919,381. The new millage rate provided by the Auditor's Office has not been incorporated into the budget recommendation, but the estimate of additional dollars that would be generated is \$500,000.

Mr. Washington inquired about the amount of additional dollars that would be generated if Council approved going to the Cap.

Mr. McDonald stated based on the information presented previously the amount would be approximately \$2 million.

Mr. Washington inquired how many additional dollars would be generated if Council also approved the look-back millage.

Mr. McDonald stated the look-back millage would generate an additional \$1 million.

COUNTYWIDE

All Departments: Move that Council discuss and vote as to the majority's intentions to either (1) remain within the "flat dollar" budget proposed by Administration; (2) extend spending beyond the Administration's recommendations requiring that additional millage be applied to fund any new items - Mr. Pearce requested to amend the motion to include a third option to base the available FY15-16 revenue on millage rather than dollars.

Ms. Dickerson inquired as to what the estimated mill value is.

Mr. Driggers stated the estimated mill value is \$1,428,000.

Mr. Livingston moved, seconded Mr. Pearce, to base the FY15-16 budget at the current millage rate.



Council Members Present:

Torrey Rush, Chair
Greg Pearce, Vice Chair
Joyce Dickerson
Julie-Ann Dixon
Norman Jackson
Damon Jeter
Paul Livingston
Bill Malinowski
Jim Manning
Seth Rose
Kelvin E. Washington, Sr.

Others Present:

Tony McDonald
Monique McDaniels
Kim Roberts
Michelle Onley
James Hayes
Daniel Driggers
Larry Smith
Brandon Madden
Dwight Hanna
Tracy Hegler
Quinton Epps
Ismail Ozbek
Nancy Stone-Collum
Ryan Staub
Michael Byrd
Beverly Harris
Hack McGill
David O'Kelly

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Mr. Manning made a substitute motion, seconded by Mr. Washington, to base the FY15-16 budget on the millage and to consider extending the spending beyond the millage as we go forward.

FOR

Dixon
Jackson
Washington
Manning

AGAINST

Malinowski
Rose
Pearce
Rush
Livingston
Dickerson

The substitute motion failed.

FOR

Dixon
Malinowski
Rose
Pearce
Rush
Livingston
Dickerson

AGAINST

Jackson
Washington
Manning

The vote was in favor of basing the FY15-16 budget on the current millage rate.

MILLAGE AGENCIES

All Departments: Move that Council fund all millage agencies at the FY14-15 millage Dollar amounts to be calculated based on the Auditor's estimate of mil values for FY15-16. School District 2 is not to be included in the Motion - Mr. Pearce withdrew this motion.

All Departments: Move that Council fund all millage agencies at the FY14-15 millage. Dollar amounts to be calculated based on the Auditor's estimate of mil values for FY15-16, with no exceptions - Ms. Dixon moved to approve this item. The motion died for lack of a second.

School District One: FY15 Approved - \$192,927,437; FY16 Request - \$198,221,400; FY16 Cap - \$197,194,319 - Mr. Washington inquired what the difference is between what the school district requested and the new audit numbers.

Mr. McDonald stated staff has not had time to look at the new numbers; therefore, the numbers before you tonight are based on numbers staff had previously.

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Mr. Washington moved, seconded by Ms. Dickerson, to defer 2nd Reading on the school districts.

Mr. McDonald stated that if 2nd Reading is deferred tonight then staff will need to schedule another 2nd Reading meeting to take up those items that are deferred.

Mr. Washington stated in order to feel comfortable and have a serious discussion about the school districts and whether or not to go to the cap, Council needs the updated numbers.

POINT OF ORDER – Mr. Manning stated it is his understanding that Mr. Washington felt it might be difficult to create the expenditures of a budget when he does not know what he is starting with.

Mr. Pearce inquired if Council could defer a portion of 2nd Reading and then take up 2nd Reading of the deferred portion after 7 days.

Mr. Smith stated that Council could defer a portion, take up 2nd Reading of that portion at a subsequent meeting, which would need to be scheduled at least 7 days after the deferral. The meeting agenda would have to be advertised 24 hours prior to the scheduled meeting.

Mr. Manning inquired if Council could defer a portion and recess the meeting instead of adjourn, come back and take up those items in a few day.

Mr. Smith stated Council could go to another portion of the agenda, deal with that portion and recess the meeting, and reconvene at a later date.

Mr. Washington clarified his motion to defer all items on the agenda for a future date, seconded by Mr. Jackson.

POINT OF ORDER – Mr. Washington inquired if Council recesses the meeting, does Council have to advertise 7 days out the next meeting or can the motion specify that Council is going to recess for 3 days.

Mr. Washington withdrew his motion.

Mr. Livingston stated he does not support the deferral and suggested the portion of the agenda Council does not want to take up at this time can be approved with a \$0 dollar amount and can be vetted at Third Reading.

Mr. Manning moved to \$0 out every item.

POINT OF ORDER – Mr. Manning inquired if the County Government receives their funds from millage and a millage value.



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Mr. McDonald stated a large portion of the County's revenue does come from millage.

Mr. Manning stated Council either needs to know what the dollar amount available is to formulate a spending plan or "shoot in the dark" and create a spending plan.

Mr. Washington moved, seconded by Ms. Dickerson, to defer 2nd Reading of all the items on the agenda.

POINT OF ORDER – Mr. Manning inquired if this motion means Council will take up 2nd Reading in 7 days and then come back in 7 more days to take up 3rd Reading.

FOR

Dixon
Jackson
Pearce
Dickerson
Washington
Manning

AGAINST

Malinowski
Rose
Rush
Livingston
Jeter

The vote was in favor of deferral.

Mr. Rose moved, seconded by Mr. Jackson, to reconsider the deferral. The vote in favor was unanimous.

The motion for deferral is back before Council.

POINT OF ORDER – Mr. Washington withdrew the motion for deferral.

Mr. Jackson moved, seconded by Ms. Dixon, to recess the meeting until Tuesday, June 9th.

Ms. Dixon withdrew her second and the motion died for lack of a second.

Mr. McDonald stated if Council wishes to give 2nd Reading tonight, Council could give 2nd Reading at current year's level and at 3rd Reading change the amounts.

Ms. Dickerson moved, seconded by Mr. Washington, to defer 2nd Reading on all items on the agenda.

FOR

Jackson
Dickerson
Washington
Manning

AGAINST

Dixon
Malinowski
Rose
Pearce
Rush
Livingston
Jeter

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The motion to defer 2nd Reading failed.

Mr. Malinowski moved, seconded by Mr. Rush, to move forward with the flat budget utilizing last year's budget numbers and to adjust the figures on 3rd Reading.

FOR

Dixon
Malinowski
Rose
Pearce
Rush
Livingston
Manning
Jeter

AGAINST

Jackson
Dickerson
Washington

The vote was in favor of moving forward with the flat budget utilizing last year's budget numbers and to adjust the figures on 3rd Reading.

POINT OF PERSONAL PRIVILEGE – Mr. Washington recognized the Golden and Proud out of Gadsden.

School District Two: FY15 Approved - \$133,208,281; FY16 Request - \$137,159,263; FY16 Cap - \$136,226,708 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$133,208,281 for this item. The vote was in favor.

GENERAL FUND

Recreation Commission: Move to transfer \$36,000 from the Recreation Commission's millage to the Support Services budget for the maintenance of the Crane Creek Park. Support Services is currently providing landscape maintenance with limited resources and without proper tools. These funds will enable Support Services to better maintain the park at an appropriate level that is consistent with County standards. – This item will be taken up at Third Reading.

MILLAGE AGENCIES

Recreation Commission: FY15 Approved - \$12,814,400; FY16 Request - \$13,172,091; FY 16 Cap - \$13,172,091 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$12,814,400 for this item. The vote was in favor.

Midlands Technical College (MTC) Operating: FY15 Approved - \$5,119,600; FY16 Request - \$5,324,384; FY16 Cap - \$5,310,938 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$5,119,600 for this item. The vote was in favor.

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MTC – Capital & Debt Service: FY15 Approved - \$2,182,898; FY16 Request - \$2,240,500 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$2,182,898 for this item. The vote was in favor.

Library: FY15 Approved - \$23,764,000; FY16 - 24,555,892; FY16 Cap - \$24,555,892 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$23,764,000 for this item. The vote was in favor.

Riverbanks Zoo: FY15 Approved - \$2,061,277; FY16 Request - \$2,131,000; FY16 Cap - \$2,131,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$2,061,277 for this item. The vote was in favor.

Mental Health: FY15 Approved - \$1,955,870; FY16 Request - \$1,955,870; FY16 Cap - \$1,974,500 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$1,955,870 for this item. The vote was in favor.

COUNTYWIDE

All Departments: Move that Council discontinue the cost allocation policy and go back to funding administration portion of the budget from the general fund millage using the allowable millage cap. Net impact is -0- since cost impact is \$2 million and allowable millage is \$2 million – This item will be taken up at Third Reading.

ENTERPRISE FUNDS

Pinewood Lake Park/Solid Waste: Approve \$21k as budget projection for Special Services for operating cost of upkeep of Pinewood Lake Park – This item will be taken up at Third Reading.

Solid Waste: Approve Special Services requested and recommended budget for FY2016 – This item will be taken up at Third Reading.

Solid Waste: Move to reclassify Special Services' Manager of Administrative Services to Assistant Director – This item will be taken up at Third Reading.

Solid Waste: Approve funding level of \$31,272,211 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$31,272,211 for this item. The vote was in favor.

Utilities: Move to engage a private entity to temporarily manage the Utilities Department while performing an assessment of the Department to determine how it should be managed in the future – This item will be taken up at Third Reading.

Broad River Sewer System: Approve funding level of \$6,490,250 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$6,490,250 for this item. The vote was in favor.

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Lower Richland Sewer System: Approve funding level of \$337,800 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$337,800 for this item. The vote was in favor.

Lower Richland Water System: Approve funding level of \$295,916 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$295,916 for this item. The vote was in favor.

Parking Garage: Approve funding level of \$395,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$395,000 for this item. The vote was in favor.

Airport Operations: Approve funding level of \$612,794 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$612,794 for this item. The vote was in favor.

SPECIAL REVENUE

Victim's Assistance: Approve funding level of \$1,130,448 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$1,130,448 for this item. The vote was in favor.

Tourism Development: Approve funding level of \$1,200,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$1,200,000 for this item. The vote was in favor.

Temporary Alcohol Permit: Approve funding level of \$130,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$130,000 for this item. The vote was in favor.

Emergency Telephone System: Approve funding level of \$9,292,660 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$9,292,660 for this item. The vote was in favor.

Fire Service: Approve funding level of \$22,695,700 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$22,695,700 for this item.

Stormwater Management: Approve funding level of \$4,163,415 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$4,163,415 for this item. The vote was in favor.

Conservation Commission: Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$800 – This item will be taken up at Third Reading.

Conservation Commission: Approve Agency Allocation of \$250,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$250,000 for this item. The vote was in favor.



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Conservation Commission: Move that Council revisit the Administration's recommendation to fund two maintenance employee positions from the Conservation Commission's budget based on the fact that these positions will perform duties not related to activities supported by the Commission – This item will be taken up at Third Reading.

Conservation Commission: Approve funding level of \$725,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$725,000 for this item. The vote was in favor.

Neighborhood Redevelopment: Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$400 – This item will be taken up at Third Reading.

Neighborhood Redevelopment: Appropriate \$28,000 for the purpose of funding a feasibility study for Phase II of the Broad River Rowing Center Project – This item will be taken up at Third Reading.

Neighborhood Redevelopment: Approve funding level of \$729,219 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$729,219 for this item. The vote was in favor.

Hospitality Tax: Encumber funding for the various phases of Project LM – This item will be taken up at Third Reading.

Hospitality Tax: Fund Trustus at \$100,000 through H-Tax for the construction of "The Cabaret and Marv's" and stage technology upgrades for the Trustus Theatre – This item will be taken up at Third Reading.

Hospitality Tax: Approve Epworth Children's Home at \$25,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$25,000 for this item. The vote was in favor.

Hospitality Tax: Move that Council delete all funding associated with the Greater Columbia Chamber of Commerce and/or any of the Chamber's programs – This item will be taken up at Third Reading.

Hospitality Tax: Approve funding level of \$6,455,559 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$6,455,559 for this item. The vote was in favor.

Accommodations Tax: Approve \$20,000 for Black Pages – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$20,000 for this item. The vote was in favor.

Accommodations Tax: Approve \$25,000 toward s the first annual Bluegrass, Blues & Barbeque Berry Festival 2016 located in the Blythewood vicinity – This item will be taken up at Third Reading.

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Accommodations Tax: Approve Agency Allocation of \$630,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$630,000 for this item. The vote was in favor.

Title IV-D Civil Process: Approve funding level of \$70,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$70,000 for this item. The vote was in favor.

Solicitor Drug Court: Approve funding level of \$57,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$57,000 for this item. The vote was in favor.

Road Maintenance: Approve funding level of \$6,714,453 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$6,714,453 for this item. The vote was in favor.

Public Defender: Approve funding level of \$3,144,627 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$3,144,627 for this item. The vote was in favor.

Transportation: Approve funding level of \$54,400,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$54,400,000 for this item. The vote was in favor.

GENERAL FUND

All Departments: Approve Administrator's Recommended Budget Option 1 - includes no salary increases, no tax increase, 1% reduction of all departments, Vacancy Recovery Plan for all departments – This item will be taken up at Third Reading.

All Departments: Approve Administrator's Recommended Budget Option 2 - Millage Cap - Adds \$2m revenue to be used for salary increases – This item will be taken up at Third Reading.

All Departments: Approve Administrator's Recommended Budget Option 3 - Millage Cap/Look-Back Millage - Adds \$1m in revenue to be used for salary increases – This item will be taken up at Third Reading.

All Departments: Move that the revenue base for the General Fund be recalculated using the dollar amount generated from retaining the FY14-15 millage. This would result in a "flat budget" as requested by Council; however, the revenue would increase due to growth in the mil value. It is estimated that this would generate an additional \$500,000 in revenue without utilizing new millage allowed by Act 388 – This item will be taken up at Third Reading.

All Departments: Move that Council increase the General Fund Millage Rate to the allowable cap under Act 388 – This item will be taken up at Third Reading.

All Departments: Move that the 1% operating budget reductions across-the-board for FY16 be applied to all statutory and contractual agencies except to those agencies who receive pass-through funding and those whose budgets are

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controlled by State mandates. This reduces the allocation by \$9,241 – This item will be taken up at Third Reading.

All Departments: All savings realized from actions taken in the previous motion be set aside and not committed until Council resolves issues related to employee insurance and salary adjustments – This item will be taken up at Third Reading.

All Departments: Reduce funding to State mandate agencies by the percentage cut of the Local Government Fund (35%) – This item will be taken up at Third Reading.

Outside Agencies: Fund Transitions Homeless Center at \$100,000 less whatever across-the-board percentage reduction for C&S agencies may be approved by Council. Funding to come from GF increase in Millage Cap – This item will be taken up at Third Reading.

Clerk of Court: Move that Council fund a position in the Clerk of Court office at a total cost of \$72,580 – This item will be taken up at Third Reading.

Sheriff's Department: Budget for body cameras – This item will be taken up at Third Reading.

Outside Agencies: Approve \$15,000 for St. John Foundation Senior Citizen Nutritional Program in the Lower Richland Community – This item will be taken up at Third Reading.

Outside Agencies: Approve \$15,000 for the Mt. Pilgrim Foundation, Inc. Empowerment Project for at-risk students which provides at-risk students to increase academic performance, personal growth, and a positive attitude – This item will be taken up at Third Reading.

Outside Agencies: Approve \$20,000 for the Gadsden Farm Festival – South East Rural Community Outreach – This item will be taken up at Third Reading.

Outside Agencies: Approve \$20,000 for Elevation – a community endeavor that encourages and empowers at-risk youth between the ages of 12-19 to excel and achieve their maximal potential – This item will be taken up at Third Reading.

Outside Agencies: Approve \$75,000 for JUMPS to provide year-round youth mentoring programs for rural areas of Lower Richland to include health education, summer jobs, and jobs coaching counseling. Specifically, the program will target elementary and middle school students – This item will be taken up at Third Reading.

Outside Agencies: Fund \$100,000 to support the Midlands Housing Trust Fund – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$100,000 for this item. The vote was in favor.

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Outside Agencies: Fund the Midlands Housing Trust Fund at \$99,000 (FY15 level less 1% reduction) provided Council votes to exceed the Administration's budget recommendation by adding a portion of the allowable millage increase as permitted by Act 388 – This item will be taken up at Third Reading.

Outside Agencies: Fund the Midlands Mediation Center at \$19,800 (FY15 level less 1% reduction) provided Council votes to exceed the Administration's budget recommendation by adding a portion of the allowable millage increase as permitted by Act 388 – This item will be taken up at Third Reading.

All Departments: Move that the Administrator review all departments and hold them to the flat budget (last year's total) and then take a 1% reduction – This item will be taken up at Third Reading.

Economic Development: Fund Economic Development through a dedicated, annually recurring millage allotment yet to be determined. This would require the identification of an amount and identification of where the millage will be reduced or redirected to compensate for Act 388 – This item will be taken up at Third Reading.

Outside Agencies: Fund SC UpLift Community Outreach in the amount of \$45,000. Consider split of \$25k from Neighborhood and \$20k from General Fund – This item will be taken up at Third Reading.

Probate Judge: Approve Probate Judge's request for one position with a total cost of \$37,500 (salary plus fringe) provided the Council determines to use a portion of available millage above the Administration's proposed "flat" budget – This item will be taken up at Third Reading.

Outside Agencies: Move to fund EngenuitySC, the same amount as prior year, \$70,000. \$40,000 will go to operations/base funding and \$30,000 for STEM educational funding – This item will be taken up at Third Reading.

Outside Agencies: Move to fund Antioch Senior Center at prior year amount of \$25,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$25,000 for this item. The vote was in favor.

Outside Agencies: Move to fund Central SC Alliance at prior year amount of \$97,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$97,000 for this item. The vote was in favor.

Outside Agencies: Move to fund Midlands Mediation Center at prior year amount of \$20,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$20,000 for this item. The vote was in favor.

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All Regional Magistrates, Administrative Magistrate, and District Magistrate: Move that all budget recommendations be amended to include an increase in the salary of the magistrates to 75% of a circuit judge's salary. This will result in an 11.94% salary adjustment from 67% to 75% of a circuit judge's salary for 15 full time and 3 part-time magistrates. Total payroll increase will be \$218,000 – This item will be taken up at Third Reading.

All Regional Magistrates, Administrative Magistrate, and District Magistrate: Move to revise the Richland County Bond Court processes to a 24 hour operation. This change will simplify the bonding process for the public, reduce processing time, reduce the daily jail population, and decrease the cost of inmate housing – This item will be taken up at Third Reading.

Probate Judge: Approve Probate Judge's request for one position with a total cost of \$37,500 (salary plus fringe) – This item will be taken up at Third Reading.

Sheriff's Department: Move that the Sheriff's Department be allowed to redirect funds for grant positions; receive rollover funds to cover costs associated with training and K9 emergent needs – This item will be taken up at Third Reading.

Sheriff's Department: Move that Council provide \$700,000 additional funds for the Richland County Sheriff's Department to apply towards raises for fulltime employees with slightly higher percentage to sworn personnel – This item will be taken up at Third Reading.

Outside Agencies: Move that Columbia City Ballet and the Columbia Classic Ballet Company receive the same funding for FY16 as received in FY15 allocation. This would mean the addition of \$21,956 to that already recommended by the A and H Tax Committees' recommendation for each entity – This will be taken up at Third Reading.

All Departments: Move that Council utilize the Act 388 allowable adjustment funding option to cover the increased costs of Health Insurance so as to keep the employee's current coverage intact for the upcoming year – This item was taken up at Third Reading.

All Departments: Recommended change in rollover policy – (Effective June 2016) – 50%/25%/25% plan – (A) 50% of total Department unspent and uncommitted funds would not be available for rollover and would go to restore the fund balance level. (B) 25% of total Department unspent and uncommitted funds would be eligible to rollover for appropriate Department use (C) 25% of Department unspent and uncommitted funds would be restricted in a separate account for the County Administrator to redirect during the rollover process to specific Departments based on need (D) Unspent funds at the end of the subsequent fiscal year will not roll over a 2nd year but would revert to fund balance – This item will be taken up at Third Reading.

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Outside Agencies: Approve Agency Allocation of \$1,324,176 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$1,324,176 for this item. The vote was in favor.

Discretionary Grant: Approve Agency Allocation of \$200,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$200,000 for this item. The vote was in favor.

Approve \$10,000 to fund Cervical Cancer – This item will be taken up at Third Reading.

All Departments: Approve \$30,000 for paying the parking lot of the Kelly Mill Phase II Project with the savings from the County's Iron Mountain Contract – This item will be taken up at Third Reading.

Outside Agencies: Approve estimated \$1m for Kelly Mill Project for Special Events and Meeting Center, and Sports Complex – This item will be taken up at Third Reading.

Move that Council provide Staff authorization to take the following actions: to renew current employee and early retiree health insurance contract with Cigna; renew current Medicare retiree health insurance contract with Humana; accept 2% decrease on medical plan based on dental integration credit offer and move dental from Delta Dental to Cigna Dental; Develop additional health plans, revise the premiums, and change contribution percentages per discussions during the Health Insurance Ad Hoc Committee; and make the appropriate and similar plan changes to employee, early retiree, and Medicare retiree health insurance plans and premium contributions – This item will be taken up at Third Reading.

Sheriff's Department: Council approve \$20,669.50 to match COPS grant and the Town of Eastover match to assist in covering the cost of a fulltime Deputy for the Town of Eastover – This item will be taken up at Third Reading.

Coroner: Move that Council approve one fulltime position for \$33,000 and provide for equipment replacement of \$172,817.55. This would be a total of \$205,817.55 – This will be taken up at Third Reading.

Outside Agencies: Move that Council provide funding of \$225,000 to Wateree Community Actions, Inc. – This will be taken up at Third Reading.

Total Budget: Approve funding level of \$150,919,381 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$150,919,381 for this item. The vote was in favor.

COUNTYWIDE

Budget Ordinance: Approve Budget Ordinance – Mr. Malinowski moved, seconded by Mr. Rush, to approve this item. The vote was in favor.

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Millage Ordinance: Approve Millage Ordinance – Mr. Malinowski moved, seconded by Mr. Rush, to approve this item. The vote was in favor.

ADJOURN

The meeting adjourned at approximately 6:50 p.m.



Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
a1	Pearce	Countywide	All Departments	Move that Council discuss and vote as to the majority's intentions to either 1) remain within the "flat dollar" budget proposed by Administration; or 2) extend spending beyond Administration's recommendations requiring that additional millage be applied to fund any new items.	moved from #88 on Grants 2nd Reading	P	use current millage rate as base for FY16	
1	Pearce	Millage Agencies	All Departments	Move that Council fund all millage agencies at the FY14-15 millage. Dollar amounts to be calculated based on the Auditor's estimate of mil values for FY15-16. School District 2 is not to be included in the Motion.		W/D		
1a		Countywide	All Departments	Recommend approval of all budgets for 2nd Reading at the same level as FY15		P	na	
2	Dixon	Millage Agencies	All Departments	Move that Council fund all millage agencies at the FY14-15 millage. Dollar amounts to be calculated based on the Auditor's estimate of mil values for FY15-16, with no exceptions.		na		

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
3	Administration	Millage Agencies	School District One	FY15 Approved: \$192,927,437		P	\$192,927,437	
				FY16 Request: \$198,221,400				
				FY16 Cap: \$199,439,620				
4	Administration	Millage Agencies	School District Two	FY15 Approved: \$133,208,281		P	\$133,208,281	
				FY16 Request: \$137,159,263				
				FY16 Cap: \$137,213,726				
5	Rush	General Fund	Recreation Commission	<p>Move to transfer \$36,000 from the Recreation Commission's millage to the Support Services budget for the maintenance of the Crane Creek Park. Support Services is currently providing landscape maintenance (see notes) with limited resources and without proper tools. These funds will enable Support Services to better maintain the park at an appropriate level that is consistent with County standards.</p> <p>Landscape maintenance currently being done includes all of the following: lawn mowing; track inspection and removal of debris; irrigation; storm water controls inspection and repair; trash removal; and all other ground maintenance tasks needed for shelter, tree, and shrub maintenance to the Park (2 times weekly with grass cutting 4-5 times monthly, etc.)</p>	na	\$0		
6	Administration	Millage Agencies	Recreation Commission	FY15 Approved: \$12,814,400		P	\$12,814,400	
				FY16 Request: \$13,172,091				
				FY16 Cap: \$13,351,700				
7	Administration	Millage Agencies	Midlands Technical College (MTC) Operating	FY15 Approved: \$5,119,600		P	\$5,119,600	
				FY16 Request: \$5,324,384				
				FY16 Cap: \$5,346,500				

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
8	Administration	Millage Agencies	MTC - Capital & Debt Service	FY15 Approved: \$2,182,898				
				FY16 Request: \$2,240,500	P	\$2,182,898		
9	Administration	Millage Agencies	Library	FY15 Approved: \$23,764,000				
				FY16 Request: \$24,555,892				
				FY16 Cap: \$24,629,200	P	\$23,764,000		
10	Administration	Millage Agencies	Riverbanks Zoo	FY15 Approved: \$2,061,277				
				FY16 Request: \$2,131,000				
				FY16 Cap: \$2,172,600	P	\$2,061,277		
11	Administration	Millage Agencies	Mental Health	FY15 Approved: \$1,955,870				
				FY16 Request: \$1,955,870				
				FY16 Cap: \$1,977,700	P	\$1,955,870		

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
12	Washington	Countywide	All Departments		Move that Council discontinue the cost allocation policy and go back to funding administration portion of the budget from the general fund millage using the allowable millage cap. Net impact is -0- since cost impact is \$2m and allowable millage is \$2m.	na	\$0	
12a	Jackson	Enterprise Funds	Pinewood Lake Park/Solid Waste		Approve \$2.1k as budget projection for Special Services for operating cost of upkeep of Pinewood Lake Park.	na	\$0	
13	Jackson	Enterprise Funds	Solid Waste		Approve Special Services requested and recommended budget for FY 2016.	na	\$0	Additional amount equals \$159,123 and approves two new positions for \$69k; Litter Control Officer and Customer Service Representative.
14	Jackson	Enterprise Funds	Solid Waste		Move to reclassify Special Services' Manager of Administrative Services to Assistant Director.	na	\$0	
14a	Administration	Enterprise Funds	Solid Waste		Approve Agency Allocation of \$35,000. (page 142)	P	\$35,000	
15	Administration	Enterprise Funds	Solid Waste		Approve funding level of \$31,272,211.	P	\$32,316,759	Does not include a change in user rate.

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
15a	Washington	Enterprise Funds	Utilities	Move to engage a private entity to temporarily manage the Utilities Department while performing an assessment of the Department to determine how it should be managed in the future.		na	\$0	
16	Administration	Enterprise Funds	Broad River Sewer System	Approve funding level of \$6,490,250.	1.2 coverage ratio requirement fulfilled. Does not include a change in user rate.	P	\$6,043,884	
17	Administration	Enterprise Funds	Lower Richland Sewer System	Approve funding level of \$337,800.	Includes funding subsidy of \$225k from Stormwater. Does not include a change in user rate. No new position.	P	\$370,971	2nd Reading approval creates deficit spending
18	Administration	Enterprise Funds	Lower Richland Water System	Approve funding level of \$295,916.	Includes funding subsidy of \$100k from Stormwater.	P	\$299,154	2nd Reading approval creates deficit spending
19	Administration	Enterprise Funds	Parking Garage	Approve funding level of \$395,000.	Includes Use of Fund Balance of \$285,000.	P	\$205,000	
20	Administration	Enterprise Funds	Airport Operations	Approve funding level of \$612,794.	Includes Transfer in from GF of \$350,000.	P	\$610,000	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
21	Administration	Special Revenue	Victim's Assistance	Approve funding level of \$1,130,448.	Includes a subsidy from the GF of \$445,130. No new positions.	P	\$1,128,622	
22	Administration	Special Revenue	Tourism Development	Approve funding level of \$1,200,000.		P	\$1,200,000	
22a	Administration	Special Revenue	Temporary Alcohol Permit	Approve Agency Allocation of \$53,295. (page 142)		P	\$53,295	
23	Administration	Special Revenue	Temporary Alcohol Permit	Approve funding level of \$130,000.		P	\$130,000	
24	Administration	Special Revenue	Emergency Telephone System	Approve funding level of \$9,292,660.	Includes a subsidy from GF/Fire Fund of \$2,492,660. Includes one new position - PC/LAN II. Restricted Capital Fund.	P	\$5,504,308	
25	Administration	Special Revenue	Fire Service	Approve funding level of \$22,695,700.		P	\$24,407,951	2nd Reading approval creates deficit spending
26	Administration	Special Revenue	Stormwater Management	Approve funding level of \$4,163,415.		P	\$3,429,000	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
				Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$800.				
27	Pearce, Dickerson, and Malinowski	Special Revenue	Conservation Commission			na	\$0	
27a	Administration	Special Revenue	Conservation Commission	Approve Agency Allocation of \$250,000. (page 142)		P	\$0	
27b	Pearce, Malinowski, Dixon	Special Revenue	Conservation Commission	Move that Council revisit the Administration's recommendation to fund two maintenance employee positions from the Conservation Commission's budget based on the fact that these positions will perform duties not related to activities supported by the Commission		na	\$0	
28	Administration	Special Revenue	Conservation Commission	Approve funding level of \$725,000.	Includes two new F&G positions - Conservation and H-Tax maintenance. The 2 F&G positions are Grounds positions totaling \$80,000	P	\$725,000	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
				Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$400.			\$0	
29	Pearce, Dickerson, and Malinowski	Special Revenue	Neighborhood Redevelopment			na	\$0	
30				motion withdrawn by maker				
31				motion withdrawn by maker				
32				motion withdrawn by maker				
33				motion withdrawn by maker				
34	Livingston	Special Revenue	Neighborhood Redevelopment	Appropriate \$28,000 for the purpose of funding a feasibility study for Phase II of the Broad River Rowing Center Project		na	\$0	
35	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for East Bluff Community Association.	Funding source is use of NIP fund balance.	Refer to 41a	\$0	
36	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Starlight Community Association.	Funding source is use of NIP fund balance.	Refer to 41a	\$0	
37	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Atlas Road Community Association.	Funding source is use of NIP fund balance.	Refer to 41a	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
38	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Richard Street Community Association.	Funding source is use of NIP fund balance.	Refer to 41a	\$0	
39	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Washington Park Community Association.	Funding source is use of NIP fund balance.	Refer to 41a	\$0	
40	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Eastway Park.	Funding source is use of NIP fund balance.	Refer to 41a	\$0	
41	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Arthurtown.	Funding source is use of NIP fund balance.	Refer to 41a	\$0	
41c	Jeter	Special Revenue	Neighborhood Redevelopment	Approve Epworth Children's Home for \$25,000.	Same level as FY15	na	\$0	
41b	Dixon	Special Revenue	Neighborhood Redevelopment	Fund SC Uplift Community Outreach in the amount of \$45,000. Consider split of \$25k from Neighborhood and \$20k from General Fund.		Refer to 41a	\$0	
41a	Administration	Special Revenue	Neighborhood Redevelopment	Approve Agency Allocation of \$40,000 . (page 142) Substitute Motion: To set aside \$300k of NIP fund balance to fund Neighborhood program. This would require a 2nd grant period allowing all Neighborhoods to apply for up-to \$1,500. Planning to bring back schedule to Council on 6/4.		P	\$300,000	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
42	Administration	Special Revenue	Neighborhood Redevelopment	Approve funding level of \$729,219.	Includes use of NIP Fund Balance of \$134,000. See grant recommendations in grant section of binder.	P	\$715,974	
43	Pearce, Dickerson, and Malinowski	Special Revenue	Hospitality Tax	Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$13,970.	See attached spreadsheet for H-tax	W/D	\$0	
44	Rose, Jeter, Pearce	Special Revenue	Hospitality Tax	Provide one-time funding of \$250,000 to the 5 Points Association for their Centennial Celebration. Substitute motion: \$75,000		P	\$75,000	
45	Jeter, Washington, Rose	Special Revenue	Hospitality Tax	Provide one-time funding of \$20,000 to the South Carolina Summer Pro-Am. Substitute motion: \$15,000		P	\$15,000	
46	Malinowski	Special Revenue	Hospitality Tax	Encumber funding for the various phases of Project LM.	Missing funding source. \$2.4 million amount.	Defer	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
46a	Pearce	Special Revenue	Hospitality Tax	Move that Council fund the Ordinance Agencies portion of the Htax program at the FY15 level. This would include: Columbia Museum of Art, Historic Columbia Foundation, Edventure Children's Museum, and The Township Auditorium.		P	\$0	
46b	Jeter	Special Revenue	Hospitality Tax	Fund Trustus at \$75,000 through H-Tax for the construction of "The Cabaret at Marv's" and stage technology upgrades for the Trustus Theatre.		Defer	\$0	
46c	Malinowski	Special Revenue	Hospitality Tax	Move that Take \$7,000 from the total balance of Hospitality Taxes allotted to each council member in order to provide the needed \$75,000 Mr. Ellen is requesting.		new at 3rd		
47	Washington	Special Revenue	Hospitality Tax	Approve Special County Promotions Category \$275,000 for SERCO - South East Rural Community Outreach.		W/D	\$0	
47a	Jeter	Special Revenue	Hospitality Tax	Approve the remaining balance of fund balance of \$410,000 / 11 =37272.72 be spread to each Council Member to distribute		P	\$0	
47b	Dickerson	Special Revenue	Hospitality Tax	allocate \$37,272.72			\$37,272.72	
47c	Dixon	Special Revenue	Hospitality Tax	allocate \$37,272.72			\$37,272.72	
47d	Jackson	Special Revenue	Hospitality Tax	allocate \$37,272.72			\$37,272.72	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
47e	Jeter	Special Revenue	Hospitality Tax	allocate \$37,272.72 as follows: Trustus Theater - \$25,000, SC Pro AM - \$4,000, Auntie Karen Foundation - \$4,136.36, and Black Pages - \$4,136.36.			\$37,272.72	
47f	Livingston	Special Revenue	Hospitality Tax	allocate \$37,272.72			\$37,272.72	
47g	Malinowski	Special Revenue	Hospitality Tax	allocate \$37,272.72			\$37,272.72	
47h	Manning	Special Revenue	Hospitality Tax	allocate \$37,272.72			\$37,272.72	
47i	Pearce	Special Revenue	Hospitality Tax	allocate \$37,272.72 as follows: Columbia City Ballet - \$5,000, Columbia Classical Ballet - \$5,000, International festival - \$5,000, Edventure Children's Museum - \$5,000, Greater Columbia Restaurant Assoc. - \$5,000, Columbia Metro CVB - \$5,000, Black Pages - \$2,500, Kingsville Historic Foundation - \$2,500, Columbia Film Society - \$2,000, Return to the H-tax Fund Balance - \$272.72			\$37,272.72	
47j	Rose	Special Revenue	Hospitality Tax	allocate \$37,272.72 as follows: Five Points - \$30,272.72, South Carolina HIV/AIDS Council - \$2,000, SC Pro Am - \$5,000			\$37,272.72	
47k	Rush	Special Revenue	Hospitality Tax	allocate \$37,272.72 as follows: SC Pro Am - \$5,000, Latino Festival - \$5,000, Black Pages - \$25,000, Return to H-tax fund balance - \$2,272.72			\$37,272.72	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
471	Washington	Special Revenue	Hospitality Tax	allocate \$37,272.72			\$37,272.72	
48	Washington	Special Revenue	Hospitality Tax	Approve \$75,000 for Kingsville Historical Foundation.		Refer to 47a	\$0	
49	Washington	Special Revenue	Hospitality Tax	Approve \$75,000 for Lower Richland Sweet Potato Festival.		Refer to 47a	\$0	
50	Washington	Special Revenue	Hospitality Tax	Approve \$75,000 for Town of Eastover.		Refer to 47a	\$0	
51	Washington	Special Revenue	Hospitality Tax	Approve Special County Promotions Category \$125,000 for Columbia International Festival.		Refer to 47a	\$0	
52	Washington	Special Revenue	Hospitality Tax	Approve \$70,000 for Black Pages.		Refer to 47a	\$0	
53	Livingston	Special Revenue	Hospitality Tax	Fund \$11,000 for the North Columbia Business Association - Cornbread Festival.	Same amount as FY15.	Refer to 47a	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
54	Dickerson, Washington	Special Revenue	Hospitality Tax	<p>Approve \$50,000 towards the first annual Bluegrass, Blues & Barbeque Berry Festival 2016 located in the Blythewood vicinity. See also 2nd motion item #62 for A-Tax funding request.</p>	<p>The BBB&B Fest organization is currently applying for a 501 C3 status. Proposed budget will be submitted and exact location will be identified. Sponsors/Partners are also to be considered.</p>	Refer to 47a	\$0	
55	Dixon	Special Revenue	Hospitality Tax	<p>Approve estimated costs for Kelly Mill, which are below the \$1.5 million estimated. Preliminary costs are as follows: Special Events and Meeting Center Estimated Renovation, Construction, Operational, and Maintenance Costs are \$819,262.00; Sports Complex Estimated Operational and Maintenance Costs are \$410,796.90; Total of Estimated Preliminary Costs are \$1,230,058.90. Further cost breakdowns are available.</p>	<p>All costs are estimated at this point.</p>	Refer to 47a	\$0	
56	Jackson	Special Revenue	Hospitality Tax	<p>Fund Pinewood Lake at Phase II at \$7 million. Substitute motion : additional \$2.2m for a total of \$5.5m</p>	<p>The County currently has \$3.3m reserved in H-tax fund balance for phase II</p>	P	\$2,200,000	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
57	Jackson	Special Revenue	Hospitality Tax	Fund Widows of Opportunity for the additional two years at \$10,000 each.		Refer to 47a	\$0	
58	Jackson	Special Revenue	Hospitality Tax	Fund Garners Ferry Seniors LR Coalition at \$25,000.		Refer to 47a	\$0	
59	Jackson	Special Revenue	Hospitality Tax	Fund Pinewood Lake Park Foundations at \$100,000 for start-up.		Refer to 47a	\$0	
59a	Administration	Special Revenue	Hospitality Tax	Approve Agency Allocation of \$347,516. (page 142)		P	\$347,516	
59b	Moved to 41c based on funding source			Move that Council delete all funding associated with the Greater Columbia Chamber of Commerce and/or any of the Chamber's programs.		na	\$0	
59c	Washington	Special Revenue	Hospitality Tax			na	\$0	
60	Administration	Special Revenue	Hospitality Tax	Approve funding level of \$6,455,559.	Includes no use of fund balance. See committee recommendations on distribution of County Promotion Funds in grant section of folder.	P	\$6,035,000	
61	Washington	Special Revenue	Accommodations Tax	Approve \$20,000 for Black Pages.		Defer	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
62	Dickerson, Washington	Special Revenue	Accommodations Tax	<p>Approve \$25,000 towards the first annual Bluegrass, Blues & Barbeque Berry Festival 2016 located in the Blythewood vicinity. See also motion item #54 for H-Tax funding request.</p> <p>The BBB&B Fest organization is currently applying for a 501 C3 status. Proposed budget will be submitted and exact location will be identified. Sponsors/Partners are also to be considered.</p>	Defer	\$0		
62a	Administration	Special Revenue	Accommodations Tax	Approve Agency Allocation of \$630,000. (page 142)		P	\$648,075	2nd Reading approval creates deficit spending
63	Administration	Special Revenue	Accommodations Tax	Approve funding level of \$630,000.	See committee recommendation on distributions in grant section of binder.	P	\$648,075	2nd Reading approval creates deficit spending
64	Administration	Special Revenue	Title IV-D Civil Process	Approve funding level of \$70,000.		P	\$75,000	2nd Reading approval creates deficit spending
65	Administration	Special Revenue	Solicitor Drug Court	Approve funding level of \$57,000.		P	\$57,000	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
66	Administration	Special Revenue	Road Maintenance	Approve funding level of \$6,714,453.	Includes Use of Fund Balance of \$1m. Includes 6 new position request totaling \$336,000.	P	\$6,334,089	
67	Administration	Special Revenue	Public Defender	Approve funding level of \$3,144,627.	Includes Transfer in from GF \$1,567,050. Includes 3 new positions - Attorney I \$140,000.	P	\$2,669,441	
68	Administration	Special Revenue	Transportation	Approve funding level of \$54,400,000.	Includes funding approval for 3 previously approved positions for OSBO.	P	\$50,640,000	
69				Removed - SRO program to be incorporated in Sheriff's GF				

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
70	Administration	General Fund	All Departments	Approve Administrator's Recommended Budget Option 1 -- Includes no salary increase, no tax increase, 1% reduction on all departments, Vacancy Recovery Plan for all departments.		na	\$0	
71	Administration	General Fund	All Departments	Approve Administrator's Recommended Budget Option 2 - Millage Cap -- Adds \$2m revenue to be used for salary increases.		na	\$0	
72	Administration	General Fund	All Departments	Approve Administrator's Recommended Budget Option 3 - Millage Cap/Look-Back Millage -- Adds \$1m in revenue to be used for salary increases.		na	\$0	
72a	Pearce	General Fund	All Departments	Move that the revenue base for the General Fund be recalculated using the dollar amount generated from retaining the FY 14-15 millage. This would result in a "flat budget" as requested by Council; however, the revenue would increase due to growth in the mil value. It is estimated that this would generate an additional \$500,000 in revenue without utilizing new millage allowed by Act 388.		na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
72a	Administration	General Fund	All Departments		The Administrator's recommendation for using the amount generated from increasing to the same mill rate (\$879,000) is to apply the additional amount to the County Health Insurance Plan.			
72b	Washington	General Fund	All Departments		Move that Council increase the General Fund Millage Rate to the allowable cap under ACT 388	na	\$0	
73	Administration	General Fund	All Departments		Amend budget based on current salary reports	na	\$0	
74	Pearce, Dickerson, and Malinowski	General Fund	All Departments		Move that the 1% operating budget reductions across-the-board for FY16 be applied to all statutory and contractual agencies except those to agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This reduces the allocation by \$9,241. (page 142)	na	\$0	
75	Pearce	General Fund	All Departments		All savings realized from actions taken in Budget Motion #74 be set aside and not committed until Council resolves issues related to employee insurance and salary adjustments.	na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
76	Jackson	General Fund	All Departments	Reduce funding to State mandate agencies by the percentage cut of the Local Government Fund. (35%)	see attached	na	\$0	
77	Pearce	General Fund	Outside Agencies	Fund Transitions Homeless Center at \$100,000 less whatever across-the-board percentage reduction for C&S agencies may be approved by Council. Funding to come from GF increase in Millage Cap.	In FY14-15 budget, support was given for this program to be added as a Contractual Agency; however, that portion of budget motion was inadvertently omitted.	na	\$0	
77a	Washington	General Fund	Clerk of Court	Move that Council fund a position in the Clerk of Court office at a total cost of \$72,580		na	\$0	
78	Washington	General Fund	Sheriff's Department	Budget for body cameras.		na	\$0	
79	Washington	General Fund	Outside Agencies	Approve \$15,000 for St. John Foundation Senior Citizen Nutritional Program in the Lower Richland Community.		na	\$0	
80	Washington	General Fund	Outside Agencies	Approve \$15,000 for The Mt. Pilgrim Foundation, Inc. Empowerment Project for at-risk students which provides at-risk students to increase academic performance, personal growth, and a positive attitude.		na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
81	Washington	General Fund	Outside Agencies	Approve \$20,000 for the Gadsden Farm Festival - South East Rural Community Outreach.		na	\$0	
82	Washington	General Fund	Outside Agencies	Approve \$20,000 for Elevations - a community endeavor that encourages and empowers at-risk youth between the ages of 12-19 to excel and achieve their maximal potential.		na	\$0	
83	Washington	General Fund	Outside Agencies	Approve \$75,000 for JUMPS to provide year-round youth mentoring program for rural areas of Lower Richland to include health education, summer jobs, and jobs coaching counseling. Specifically, the program will target elementary and middle school students.		na	\$0	
84	Jeter	General Fund	Outside Agencies	Fund \$100,000 to support the Midlands Housing Trust Fund.	We have funded them at \$100,000 the past couple of years.	na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
85	Pearce	General Fund	Outside Agencies	Fund the Midlands Housing Trust Fund at \$99,000 (FY 15 level less 1% reduction) provided Council votes to exceed the Administration's budget recommendation by adding a portion of the allowable millage increase as permitted by Act 388.		na	\$0	
86	Pearce	General Fund	Outside Agencies	Fund the Midlands Mediation Center at \$19,800 (FY 15 level less 1% reduction) provided Council votes to exceed the Administration's budget recommendation by adding a portion of the allowable millage increase as permitted by Act 388.		na	\$0	
87	Malinowski	General Fund	All Departments	Move that the Administrator review all departments and hold them to the flat budget (last year's total) and then take a 1% reduction.	Increasing a department's budget and then reducing it by 1% will result in an increase over prior year.	na	\$0	
88				Moved to a1 at Grants 2nd Reading				

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
				Fund Economic Development through a dedicated, annually recurring millage allotment yet to be determined. This would require the identification of an amount and identification of where the millage will be reduced or redirected to compensate for Act388.				
89	Economic Development Committee	General Fund	Economic Development	Fund SC Uplift Community Outreach in the amount of \$45,000. Consider split of \$25k from Neighborhood and \$20k from General Fund.	Refer to 41b	na	\$0	
90	Dixon	General Fund	Outside Agencies			na	\$0	
91	Pearce	General Fund	Probate Judge	Approve Probate Judge's request for one position with a total cost of \$37,500, (salary plus fringe) provided the Council determines to use a portion of available millage above the Administration's proposed "flat" budget.	See item #98 for similar motion.	na	\$0	
92	Livingston and Washington	Industrial Park	Outside Agencies	Move to fund EngenuitySC, the same amount as prior year, \$70,000. \$40,00 will go to operations/base funding and \$30,000 for STEM educational funding.		na	\$0	
93	Livingston	General Fund	Outside Agencies	Move to fund Antioch Senior Center at prior year amount of \$25,000.		na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
94	Livingston	Industrial Park	Outside Agencies	Move to fund Central SC Alliance at prior year amount of \$97,000.		na	\$0	
95	Livingston	General Fund	Outside Agencies	Move to fund Midlands Mediation Center at prior year amount of \$20,000.		na	\$0	
96	Rose (motion 96 and 97 consider as one motion)	General Fund	All Regional Magistrates, Administrative Magistrate, and District Magistrate	Move to revise of the Richland County Bond Court processes to a 24 hour operation. This change will simplify the bonding process for the public, reduce processing time, reduce the daily jail population, and decrease the cost of inmate housing.	Move that all budget recommendations be amended to include an increase in the salary of the magistrates to 75% of a circuit judge's salary. This will result in an 11.94% salary adjustment from 67% to 75% of a circuit judge's salary for 15 full time and 3 part-time magistrates. Total payroll increase will be \$218,000.	na	\$0	3 part time magistrates working 50 hours in a pay period altogether. Their hours will be increased by 10 hours per pay period.
97	Rose, Jeter, and Dixon	General Fund	All Regional Magistrates, Administrative Magistrate, and District Magistrate	Move to revise of the Richland County Bond Court processes to a 24 hour operation. This change will simplify the bonding process for the public, reduce processing time, reduce the daily jail population, and decrease the cost of inmate housing.	**Funding included in #96 above.	na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
98	Washington	General Fund	Probate Judge	Approve Probate Judge's request for one position with a total cost of \$37,500, (salary plus fringe).		na	\$0	
99	Manning	General Fund	Sheriff's Department	Move that the Sheriff's Department be allowed to redirect funds for grant positions; receive rollover funds to cover costs associated with training and K9 emergent needs.		na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
100	Manning	General Fund	Sheriff's Department	<p>Move that Council provide \$700,000 additional funds for the Richland County Sheriff's Department to apply towards raises for fulltime employees with slightly higher percentage to sworn personnel.</p>	<p>** No countywide pay increases currently included in Administrator's recommended budget option 1.</p>	na	\$0	
101	Manning	General Fund	Outside Agencies	<p>Move that Columbia City Ballet and the Columbia Classic Ballet Company receive the same funding for FY16 as received in FY15 Allocation. This would mean the addition of \$21,956 to that already recommended by the A and H Tax Committees' recommendation for each entity.</p>		na	\$0	
102	Manning	General Fund	All Departments	<p>Move that Council utilize the Act 388 allowable adjustment funding option to cover the increased costs of Health Insurance so as to keep the employee's current coverage intact for the upcoming year.</p>		na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
103				<p>Recommended change in rollover policy: (Effective June, 2016). 50%/25%/25% plan -</p> <p>(A) 50% of total Department unspent and uncommitted funds would not be available for rollover and would go to restore the fund balance level.</p> <p>(B) 25% of total Department unspent and uncommitted funds would be eligible to rollover for appropriate Department use.</p> <p>(C) 25% of Department unspent and uncommitted funds would be restricted in a separate account for the county Administrator to redirect during the rollover process to specific Departments based on need.</p> <p>(D) Unspent funds at the end of the subsequent fiscal year will not roll over a 2nd year but would revert to fund balance.</p>		na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
104	Administration	General Fund	All Departments	in lieu of a hiring freeze of a reduction in force, the budget includes a vacancy recovery plan.		P	\$0	
104a	Administration	General Fund	Outside Agencies	Approve Agency Allocation of \$1,324,176. (page 142)		P	\$1,324,176	
104b	Administration	General Fund	Discretionary Grant	Approve Agency Allocation of \$200,000. (page 142)		P	\$200,000	
104c	Dixon/Dickerson	General Fund		Approve \$30,000 to fund Cervical Cancer. Substitute motion: \$10,000		na	\$0	
104d	Dixon	General Fund	All Departments	Approve \$30,000 for paving the parking lot of the Kelly Mill Phase II Project with the savings from the County's Iron Mountain Contract. This is a one-time request.	Based on the department, this was a one-time savings therefore a funding source would need to be identified.	na	\$0	
104e	Dixon	General Fund	Outside Agencies	Approve estimated \$1m for Kelly Mill Project for a Special Events and Meeting Center, and Sports Complex.		na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
104f	Health Insurance Ad Hoc Committee	All		Move that Council provide Staff authorization to take the following actions: Renew current employee and early retiree health insurance contract with Cigna; Renew current Medicare retiree health insurance contract with Humana; Accept 2% decrease on medical plan based on dental integration credit offer and move dental from Delta Dental to Cigna Dental; Develop additional health plans, revise the premiums, and change contribution percentages per discussions during the Health Insurance Ad Hoc Committee; and make the appropriate and similar plan changes to employee, early retiree, and Medicare retiree health insurance plans and premium contributions.		na	\$0	
104g	Washington	General Fund	Sheriff's Department	Council approve \$20,669.50 to match COPS grant and the Town of Eastover match to assist in covering the cost of a fulltime Deputy for the Town of Eastover.		na	\$0	
104h	Washington	General Fund	Coroner	Move that Council approve one fulltime position for \$33,000 and provide for equipment replacement of \$172,817.55. This would be a total of \$205,817.55		na	\$0	

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes
104j	Washington	General Fund	Outside Agencies		Move that Council provide funding of \$225,000 to Wateree Community Actions, Inc.	na	\$0	
104j	Washington	General Fund	Magistrates		"Move to fund the conversion of all eligible Regular Retirement service time (County or otherwise) to Police Retirement service time for all Magistrates who elect to participate. Those Magistrates who elect to participate must do so by July 31, 2015. \$180,000"	new at 3rd		
105	Administration	General Fund	Total Budget		Approve funding level of \$150,919,381.	P	\$154,012,309	2nd Reading approval creates deficit spending
106	Administration	Countywide	Budget Ordinance		Approve Budget Ordinance	P	\$0	
107	Administration	Countywide	Millage Ordinance		Approve Millage Ordinance	P	\$0	
107	Administration	Countywide	Budget Ordinance		Clinch Minutes			

Richland County

Summary of FY16 Budget Recommendations for Agencies Receiving State Mandated Funding

Agency	S.C. Code*	FY16 Recommended
Assessor	§§12-37-90, 100, 110	\$2,051,325
Clerk of Court	§4-1-180	\$3,344,472
Coroner	§17-5-60	\$1,576,439
Department of Social Services	§43-3-65	\$92,932
Detention Center	§24-3-20	\$22,045,969
Emergency Management	§25-1-450	\$694,030
Health Department	Budget Bill Proviso	\$55,470
Magistrates	§§22-8-30,40(K)	\$ 3,687,01
Master-in-Equity	§4-1-80; §14-11-30	\$406,589
Medical Indigent Assistance	Budget Bill Proviso; §44-6-146	\$990,355
Probate Court	§4-1-80; §§14-23-1010, 1020, 1130	\$1,086,512
Public Defender	Budget Bill Proviso; §§17-3-590, 540, 550	\$3,144,627
Register of Deeds	Chapter 5, Title 30, S.C. Code	\$860,417
Registration and Elections	§7-23-40	\$1,248,585
Solicitor	Budget Bill Proviso	\$3,862,981
Veterans Affairs	Budget Bill Proviso	\$267,325

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY**

**AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS, AND ADOPT A
BUDGET FOR RICHLAND COUNTY, SOUTH CAROLINA FOR FISCAL YEAR
BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016.**

WHEREAS, 4-9-120 and 4-9-140 of the Laws of South Carolina require that a County Council shall adopt an annual budget, and shall act by Ordinance to adopt a budget and levy taxes.

NOW THEREFORE, be it ordained by County Council of Richland County in Council, duly assembled, and by the authority of the same:

SECTION 1. That the following appropriations by activity be, and the estimated revenue to support these appropriations, as well as other supporting documents contained in the recommended budget are hereby adopted, such supporting documents being made part thereof and incorporated herein by reference:

Fund	Revenue	Transfer In	Fund Balance	Total Sources	Expenditures	Transfer Out	Total Uses
1100 General Fund Operating	\$141,457,128	\$2,513,590	\$3,999,337	\$147,970,055	\$148,304,155	\$4,012,132	\$152,316,287
1101 Capital Replacement & Dep	\$5,028,145	\$0	\$0	\$5,028,145	\$0	\$0	\$0
1102 RC Industrial Park	\$0	\$0	\$0	\$0	\$674,391	\$0	\$674,391
1151 Taxes at Tax Sale	\$964,109	\$0	\$0	\$964,109	\$971,631	\$0	\$971,631
1154 Probate Court Advertising	\$50,000	\$0	\$0	\$50,000	\$50,000	\$0	\$50,000
General Fund	\$147,499,382	\$2,513,590	\$3,999,337	\$154,012,309	\$150,000,177	\$4,012,132	\$154,012,309
Special Revenue							
Victim's Rights	\$700,000	\$428,622	\$0	\$1,128,622	\$1,029,622	\$99,000	\$1,128,622
Tourism Development	\$1,200,000	\$0	\$0	\$1,200,000	\$1,180,000	\$20,000	\$1,200,000
Temporary Alcohol Permits	\$130,000	\$0	\$0	\$130,000	\$124,210	\$5,790	\$130,000
Emergency Telephone System	\$2,000,000	\$2,492,660	\$1,011,648	\$5,504,308	\$5,492,660	\$11,648	\$5,504,308
Fire Service	\$22,250,000	\$0	\$2,157,951	\$24,407,951	\$23,218,000	\$1,189,951	\$24,407,951
Stormwater Management	\$3,000,000	\$0	\$429,000	\$3,429,000	\$2,975,034	\$453,966	\$3,429,000
Conservation Commission Fund	\$725,000	\$0	\$0	\$725,000	\$706,673	\$18,327	\$725,000
Neighborhood Redevelopmnt Fund	\$590,000	\$0	\$125,974	\$715,974	\$680,999	\$34,975	\$715,974
Hospitality Tax	\$5,900,000	\$0	\$135,000	\$6,035,000	\$3,775,200	\$2,259,800	\$6,035,000
Accommodation Tax	\$645,000	\$0	\$3,075	\$648,075	\$648,075	\$0	\$648,075
Title IVD - Sheriff's Fund	\$75,000	\$0	\$0	\$75,000	\$69,176	\$5,824	\$75,000
Drug Court Program	\$57,000	\$0	\$0	\$57,000	\$57,000	\$0	\$57,000
Road Maintenance Fee	\$5,850,000	\$0	\$484,089	\$6,334,089	\$5,978,814	\$355,275	\$6,334,089
Public Defender	\$1,101,791	\$1,567,650	\$0	\$2,669,441	\$2,669,441	\$0	\$2,669,441
Mass Transit	\$0	\$14,229,000	\$0	\$14,229,000	\$14,229,000	\$0	\$14,229,000
Transportation Tax	\$50,640,000	\$0	\$0	\$50,640,000	\$1,245,000	\$49,395,000	\$50,640,000
Special Revenue Total	\$94,863,791	\$18,717,932	\$4,346,737	\$117,928,460	\$64,078,904	\$53,849,556	\$117,928,460
Debt Service							
General Debt Service	\$14,356,949	\$0	\$0	\$14,356,949	\$14,356,949	\$0	\$14,356,949
Fire Protection Debt Service	\$1,606,850	\$0	\$0	\$1,606,850	\$1,606,850	\$0	\$1,606,850
Hospitality Refund 2013A B/S	\$0	\$0	\$0	\$0	\$1,489,800	\$0	\$1,489,800
East Richland Public Svc Dist	\$842,320	\$0	\$0	\$842,320	\$842,320	\$0	\$842,320
Recreation Commission Debt Svc	\$3,311,901	\$0	\$0	\$3,311,901	\$3,311,901	\$0	\$3,311,901
Riverbanks Zoo Debt Service	\$2,900,381	\$0	\$0	\$2,900,381	\$2,900,381	\$0	\$2,900,381
School District 1 Debt Service	\$35,765,784	\$0	\$0	\$35,765,784	\$35,765,784	\$0	\$35,765,784
School District 2 Debt Service	\$54,505,054	\$1,489,800	\$0	\$55,994,854	\$54,505,054	\$0	\$54,505,054
Transportation BAN 2013	\$0	\$50,500,750	\$0	\$50,500,750	\$50,500,750	\$0	\$50,500,750
Debt Service Total	\$113,289,239	\$51,990,550	\$0	\$165,279,789	\$165,279,789	\$0	\$165,279,789
Enterprise Funds							
Solid Waste Enterprise Fund	\$30,355,000	\$0	\$1,961,759	\$32,316,759	\$32,041,178	\$275,581	\$32,316,759
Broad River Enterprise Fund	\$6,043,884	\$0	\$0	\$6,043,884	\$5,945,566	\$98,318	\$6,043,884
Lower Richland Sewer Fund	\$157,504	\$184,000	\$0	\$341,504	\$312,036	\$29,468	\$341,504
Lower Richland Water	\$170,421	\$158,200	\$0	\$328,621	\$299,153	\$29,468	\$328,621
Parking Enterprise Fund	\$110,000	\$0	\$95,000	\$205,000	\$205,000	\$0	\$205,000
Hamilton-Owens Airport Oper	\$270,000	\$340,000	\$0	\$610,000	\$610,000	\$0	\$610,000
Enterprise Funds Total	\$37,106,809	\$682,200	\$2,056,759	\$39,845,768	\$39,412,933	\$432,834	\$39,845,768

Millage Agencies							
Richland Cnty Recreation Comm	\$12,814,400	\$0	\$0	\$12,814,400	\$12,814,400	\$0	\$12,814,400
Columbia Area Mental Health	\$1,957,200	\$0	\$0	\$1,957,200	\$1,957,200	\$0	\$1,957,200
Public Library	\$23,764,000	\$0	\$0	\$23,764,000	\$23,764,000	\$0	\$23,764,000
Riverbanks Zoo	\$2,061,277	\$0	\$0	\$2,061,277	\$2,061,277	\$0	\$2,061,277
Midlands Technical College	\$7,302,498	\$0	\$0	\$7,302,498	\$7,302,498	\$0	\$7,302,498
School District One	\$192,927,437	\$0	\$0	\$192,927,437	\$192,927,437	\$0	\$192,927,437
School District Two	\$133,208,281	\$0	\$0	\$133,208,281	\$133,208,281	\$0	\$133,208,281
Millage Agencies Total	\$374,035,093	\$0	\$0	\$374,035,093	\$374,035,093	\$0	\$374,035,093
Grand Total	\$766,794,314	\$73,904,272	\$10,402,833	\$851,101,419	\$792,806,896	\$58,294,522	\$851,101,419

SECTION 2. Mileage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mile for the fiscal period stated above.

SECTION 3. All fees previously approved by the County Council, either through budget ordinances or ordinances apart from the budget, will remain in effect unless and until the County Council votes to amend those fees.

SECTION 4. All county set fees for services shall be adjusted based on the current year inflationary adjustment (CPI). (Fees established by specific statute would not be covered by this policy.) The CPI adjustment shall be the same as that used for other budget adjustments.

SECTION 5. At fiscal year-end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in the Comprehensive Annual Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

SECTION 6. Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

SECTION 7. Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance. The County Administrator is granted authority to transfer up to \$100,000 between all General Fund direct report budgets.

SECTION 8. All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist; The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Department utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; The performance of the contractor has been confirmed, in writing, by the user department and by the Director of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year. All items included on the State contract >\$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.

SECTION 9. Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund and an insurance reserve fund shall remain so designated, but only to the extent of available fund balance as approved by the County Administrator.

SECTION 10. All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Industrial Park Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

SECTION 11. In lieu of a hiring freeze or a reduction in force, the budget includes a vacancy recovery plan. The plan requires that all general fund departments, inclusive of public safety, that have a vacated position during the fiscal year be adjusted to remove the associated budget dollars for the duration of the vacancy.

SECTION 12. Richland County hereby enacts the implementation of an Administrative Service Fee of up to \$15.00 per hour, to be collected by the Sheriff from parties who request special duty services, and which are authorized by the Sheriff for the duration of fiscal year 2015-2016. Funds collected by the Sheriff that are derived from the up to \$15.00 per hour administrative fee for special duty services shall be deposited as follows: \$5 into the General Fund to cover administrative costs of operating the plan; \$5 into the General Fund to cover the rank structure increases for the Sheriff's Office (this will be incorporated as a bonus payment and not add to the base salary of the employee); \$5 to be deposited into the Victim's Assistance program to cover additional program cost.

~~**SECTION 13.** In lieu of any market rate adjustment (MRA) or merit salary increase the budget includes a one-time salary payment equal to 1.5 percent of annual pay to all full-time eligible employees as of December 1, 2014 and payable December 19, 2014. Eligible employees must be active and off probation on or before December 1, 2014.~~

SECTION 14. Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines. All forfeited funds will be audited along with the General Fund and posted at that time.

SECTION 15. The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

SECTION 16. The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2016. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

SECTION 17. All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

SECTION 18. Rollover policy: The following are the guidelines that will be applied in identifying the projects and/or contracts that are appropriate for budget dollars to be rolled over:

- Items are considered eligible for rollover if the department's total expenditures and the specific account number have unspent funds greater than or equal to the requested rollover amount.
- Budget dollars must be included for the project in the current year appropriated budget and funds encumbered prior to June 30th of the current fiscal year.
- Requested rollover must include only funds for capital non-recurring costs; costs for recurring expenditures are not eligible.
- Funds must have been presented to, and appropriated by Council, for a multi-year capital project or contract.

SECTION 19. Conflicting Ordinances Repealed. All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 20. Separability. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION 21. Effective Date. This Ordinance shall become effective July 1, 2015.

RICHLAND COUNTY COUNCIL

BY: Torrey Rush, Chair

First Reading: May 05, 2015

Public Hearing: May 21, 2015

Second Reading:

Third Reading: