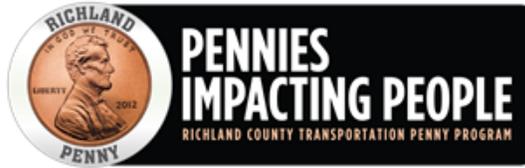


Prioritization of Neighborhood Master Plans

<u>Ranking</u>	<u>Council District</u>	<u>Project Names</u>	<u>Begin Location</u>	<u>End Location</u>	<u>Original Cost</u>
1	11	Southeast Richland			\$6,696,000
		a. Garners Ferry East Streetscape	Lower Richland Blvd.	Hunting Creek Rd.	\$3,102,000
		b. Garners Ferry West Streetscape	Garners Ferry Sports Complex	Lower Richland Blvd.	\$2,629,000
		c. Rabbit Run Connector	Garners Ferry Sports Complex	Rabbit Run Connector	\$965,000
2	4	Broad River			\$1,607,000
		a. Neighborhood Sidewalk			\$378,000
		Brewer			(\$140,000)
		Clement			(\$34,000)
		Hart			(\$61,000)
		Pearl			(\$78,000)
		Wellesley			(\$65,000)
		b. New Pedestrian Pathway			\$462,000
		c. Streetscape Design			\$767,000
		Gibson			(\$321,000)
		McRae			(\$316,000)
		River			(\$130,000)
3	8	Decker Boulevard			\$12,343,000
		a. Decker Blvd Streetscape w/ underground Utilities	Trenholm	O'Neil	\$3,187,000
		b. Decker Blvd Streetscape w/ underground Utilities	O'Neil	Brookfield	\$4,183,000
		c. Decker Blvd Streetscape	Brookfield	Castle Pinckney	\$927,000
		d. Decker Blvd Streetscape	Castle Pinckney	Percival	\$817,000
		e. Intersection Improvements			\$817,000
		Trenholm			(\$400,000)
		O'Neil			(\$82,000)
		Brookfield			(\$118,000)
		Faraway			(\$121,000)
		Percival			(\$96,000)



<u>Ranking</u>	<u>Council District</u>	<u>Project Names</u>	<u>Begin Location</u>	<u>End Location</u>	<u>Original Cost</u>
		f. Brookfield Streetscape –Alt 2			\$880,000
		g. Priority Sidewalk			\$1,175,000
		Brookfield			(\$169,000)
		Faraway			(\$375,000)
		Boundary			(\$458,000)
		Hunt Club			(\$173,000)
		h. Pedestrian Connector			\$357,000
		Chatsworth to RNE HS			(\$110,000)
		Carriage House to Decker			(\$32,000)
		Trenholm to Decker			(\$215,000)
4	8	Candlewood			\$1,850,000
		a. Streetscape Design “B”			\$1,850,000
		Glenshannon Dr			(\$133,000)
		Almeda Dr			(\$65,000)
		Arcola Dr			(\$88,000)
		Athena Dr			(\$61,000)
		Cane Brake Cir			(\$117,000)
		Cane Brake Dr			(\$136,000)
		Cinderella Ct			(\$31,000)
		Colchester Dr			(\$138,000)
		Concourse Dr			(\$108,000)
		Green Springs Dr			(\$325,000)
		Harrington Ct			(\$43,000)
		Humble Dr			(\$73,000)
		Inway Ct			(\$55,000)
		Parliament Dr			(\$135,000)
		Reseda Dr			(\$113,000)
		Seton Hall Ct			(\$22,000)
		Sommerset Dr			(\$79,000)
		Splendora Dr			(\$62,000)
		Vega Dr			(\$66,000)



<u>Ranking</u>	<u>Council District</u>	<u>Project Names</u>	<u>Begin Location</u>	<u>End Location</u>	<u>Original Cost</u>
5	7	Crane Creek			\$14,385,000
		a. Major Streetscape Design			\$1,753,000
		Monticello			(\$1,414,000)
		Fairfield			(\$339,000)
		b. Minor Streetscape Design			\$4,845,000
		Crane Church			(\$1,339,000)
		Blue Ridge Terrace			(\$1,562,000)
		Heyward Brockington			(\$34,000)
		c. Neighborhood Sidewalk Design			\$1,245,000
		Lincolnshire North			(\$189,000)
		Dakota			(\$531,000)
		Remaining Streets (Roberson & Sea Gull)			(\$525,000)
		d. New Pedestrian Pathways			\$6,542,000
		Crane Creek Main			(\$2,072,000)
		Crane Church to Blue Ridge			(\$1,352,000)
		Heyward Brockington to Crane Creek			(\$1,688,000)
		Lincolnshire to Crane Creek			(\$731,000)
		East of Monticello			(\$407,000)
		Forrest Heights Elementary			(\$292,000)
6	3	Trenholm Acres/Newcastle			\$5,390,658
		a. Streetscape Design "A"			\$2,611,000
		Parklane			(\$537,000)
		Two Notch			(\$1,699,000)
		Fontaine			(\$375,000)
		b. Streetscape Design "B" (Shakespeare Rd only)			\$772,000
		c. Streetscape Design "C" (Nancy)			\$316,000
		d. Streetscape Design "D"			\$1,108,000
		Claudia			(\$365,000)
		Humphrey			(\$186,000)
		Sprott			(\$98,000)



<u>Ranking</u>	<u>Council District</u>	<u>Project Names</u>	<u>Begin Location</u>	<u>End Location</u>	<u>Original Cost</u>
		Warner			(\$345,000)
		Westmore			(\$114,000)
		e. Streetscape Design "E" (portions)			\$583,658
7	2,4,5,7	Broad River Corridor			\$20,435,500
		a. Greystone Blvd Urban Center Corridor			\$1,019,531
		b. Broad River Bridge/Greystone Connection			\$1,232,647
		c. Dutch Square/Greystone Connection			\$7,135,539
		d. Dutch Square/Bush River Road Urban Center			\$2,437,803
		e. St Andrews Corridor			\$3,688,325
		f. St Andrews/Dutch Square Connection (Zimalcrest to Seminole)			\$2,256,155
		Engineering Fees			\$2,665,500