



Council Budget Work Session Grants Requests and Recommendations

FY 2023

Overview of FY23 Grant Requests and Recommendations

General Fund Lump-Sum Appropriations

- FY23 Recommended Budget: \$1,048,939
- Discretionary Grant Awards: \$200,000 (TBD)
- Contractual and Statutory Agencies: \$848,326
- Outside Agencies: TBD

Accommodations Tax Appropriations

- Accommodation Grant Awards: Recommended by the A-Tax Committee
- FY23 Revenue Projection: \$400,000 (FY22 Budget: \$100,000)

Overview of FY23 Grant Requests and Recommendations (Cont.)

Neighborhood Improvement Grant Awards

- Recommended by the NIP Committee
- FY23 Budget Recommendations (Special Revenue Fund): \$100,000
- FY23 Grant Recommendations: \$75,775 (out of total requested \$80,506)

Richland County Conservation Commission Grant Awards

- Recommended by the RCCC Committee
- FY23 Budget Recommendations (Special Revenue Fund): \$250,000
- FY23 Grant Recommendations: \$250,000 (out of total requested \$449,715)

New County Grant Requests, County Match, and Personnel Liability

- Grants requested by various county departments from outside sources
 - Grant full-time position requests: 46.5 Grant FTEs, \$3,162,159
 - Departmental general fund match requests
 - General Fund: \$456,562 (FY23 Budget Recommendations: \$400,017)
 - Enterprise Fund: \$3,053,500

Overview of FY23 Grant Requests and Recommendations (Cont.)

Hospitality Tax Appropriations

- FY23 Revenue Projection: \$7,800,000
- Transfer Out: \$4,485,600
- H-Tax Committee Recommendations: \$500,000 (TBD)
- Council District Discretionary Allocations: \$82,425/District (total:\$906,675)
- Reserved for Contingency: \$150,000
- Ordinance Agencies: TBD
- Special Promotions: TBD
- Tier 3: TBD

Guideline Review for Discretionary

Program Requirements

- Organizations must apply to be considered for funding each year.
- Organizations receiving Accommodation Tax funds will not be considered for funding unless waived by a majority vote of the Council.
- All expenses should directly relate to the project or program that is outlined in the application. Administrative costs or organizational overhead expenses can not use grant funds.
- Richland County Council shall make all awards pursuant to this grant program
- Funds will not rollover

[Click here to see appendix pages 38-42](#)

Guideline Review for Accommodation

Program Requirements

- Application must be completed in ZoomGrants (Grants Management Software).
- Applicant organizations must have been in existence for at least one (1) year prior to requesting funds
- Applicants must provide proof of their non-profit status and fall into one of the following categories:

Organizations exempt from federal income tax under Section 501(C)(3) of the Internal Revenue Code and whose primary goal is to attract additional visitors through tourism promotion.

Destination Marketing Organizations, which are recognized non-profit organizations such as Chambers of Commerce, Convention and Visitors Bureaus and Regional Tourism Commissions

- An approved committee will make the recommendations for awards
- Funds will not rollover

[*Click here to see appendix pages 43-45](#)

Guideline Review for Hospitality

Program Requirements

- Application must be completed in ZoomGrants ((Grants Management Software).
- Applicant organizations must have been in existence for at least one (1) year prior to requesting funds
- Program and events that draw tourists into the unincorporated areas of the County.
- These programs must take place in areas where Richland County collects H-Taxes.
- These programs must draw tourists who will eat at restaurants and bars.
- Applicants must provide proof of their non-profit An approved committee will make the recommendations for awards
- Funds will not rollover

[* Click here to see appendix pages 46-51](#)

Hospitality Guidelines Cont.

Program Requirements Cont.

- Application must submit all required documents to be considered
 - a) IRS Determination Letter indicating 501 c 3, nonprofit charitable status
 - b) Proof of current registration as a charity with the SC Secretary of State
 - c) List of organization's current Board Members/Directors
 - d) Recent 990 tax form or if you file a 990 post-card attach a financial report showing the financial status
 - e) Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization)
 - f) An organization W-9

Processing Hospitality Grant Award Applications

Staff Recommendations

- All allocations submitted by districts with *no details** should allow up to fourteen (14) business days before submission to the Clerks Office.
- It would be very helpful if all allocations decisions from Districts are made no later than May 1st. (This allows the Budget and Grants office time to get award letters and agreements signed by the administration and emailed out to the organization.)
- All invoices from grant recipients should be submitted by June 1st in order to have funds by June 30th (the last day of the fiscal year)

* [click to see appendix page 37](#)

LUMP-SUM APPROPRIATIONS (DISCRETIONARY AND CONTRACTUAL & STATUTORY)

ORGANIZATION	FY21 APPROVED	FY 2022 APPROVED	FY 2023 REQUESTED	FY 2023 RECOMMENDED
Able South Carolina**	10,000	15,000	15,000	
Alston Wilkes Society		15,000		
Antioch Senior Center	40,000	40,000		
Benedict College**			60,000	
Boys Girls Club Midlands	10,000	10,000		
BROTHER IV BROTHER	2,500			
Broad River Alliance**			15,000	
Camp Discovery at his Acres**			9,820	
Capital Senior Center	180,000	180,000	180,000	
CAPTAIN' S HOPE INC**	3,750	10,000		
Carolina for All		5,000		
Central Midlands COG*	194,977	200,826	200,826	200,826
CENTRAL SOUTH CAROLINA HABITAT	10,000	15,000		
CHILDREN'S CANCER PARTNERS OF	6,250			
City Center Partnership - Bus*	47,500	47,500	75,000	47,500
City Light Community Develop	50,000			
CLEAN OF HEART (CATHOLIC CHARI)	10,000			
Clemson University	46,663	46,663		
COC Military Affairs	5,000			
Columbia Stage Society		10,000	20,000	
Columbia Urban League	100,000	100,000		
Communities in Schools	78,000	80,625		
Cooperative Ministry		15,000		
COVID-19 Relief Grant NP	137,448			
COVID-19 Relief Grant SB	249,734			
Edgewood Foundation	10,000			
EMMANUWHEEL	2,000			
Engenuity	70,000	70,000		
Feed the City		7,500		
Friends of the Tapp's Art Cent	5,000			
**Greater Columbia Chamber of Commerce BRAC			53,500	

ORGANIZATION	FY21 APPROVED	FY 2022 APPROVED	FY 2023 REQUESTED	FY 2023 RECOMMENDED
Greater Waverly Community Foundation		4,155		
Greenview Swim Team	10,000	20,000		
Greater Cola Comm. Relations	95,250	95,250		
Hand to Hand**			30,000	
Harvest Hope **			15,000	
Healing Species	3,000	3,100		
Healthy Learners	6,000			
Heroes in Blue - Serve/Connect		7,747		
Highly Blessed Devine Ministries**			15,000	
Home Works of America**	7,500		15,000	
Housing Trust Fund	100,000			
Indian Waters BSA	5,000			
International Friendship Ministries**			30,000	
James M. Hinton Foundation**			7,325	
JB Star Production Education and Theater Art**			15,000	
Keep Midlands Beautiful**			42,900	
Leeza Care Connection**			30,000	
Lower Richland Veterans Formation**			30,000	
LRADAC	600,000	600,000	600,000	600,000
Lutheran Services Carolinas	3,500			
Mental Ill Recovery Center	8,000	150,000		
Midlands Edu Bus Alliance**	5,000		7,500	
Midlands Fatherhood Coalition	7,000			
Midlands Mediation Center	35,000			
**Mother DeVeaux Adult Daycare			30,000	
Oliver Gospel Mission**			10,000	
Olympia Granby Historical Foundation**		3,000	10,000	
Operations Veterans Support**			15,000	
Project NAS Community Development Corp**			10,000	
Palmetto AIDS Life Support	70,000	70,000		
Palmetto Project Inc.	3,000			
Ridgeview High School**			10,000	
RC Work Force Development	150,000			

ORGANIZATION	FY21 APPROVED	FY 2022 APPROVED	FY 2023 REQUESTED	FY 2023 RECOMMENDED
Reconciliation Ministries SC	7,500			
Recreation Commission	6,000			
Restoration 803		9,000		
Restoration of Randolph Cemetery	6,000	10,000		
Saint John CDC		75,000		
SAINT JOHN PREPARATORY SCHOOL	5,000			
Saint Lawrence Place	50,000	15,000		
SANKOFA INSTITUTE RITES -OF -P	5,000			
SC HIV AIDS Council	71,480	81,353		
SC SELF HELP ASSOCIATION REGAR	5,000			
Senior Resources	548,046	548,046		
Serve and Connect**			15,000	
Sexual Trauma Services	60,000			
Sistercare	21,000	15,000		
Sustainable Midlands	7,500			
THE ALSTON HOUSE, INC.	6,800			
The Language Buzz Foundation	5,000			
The Sally R. Brasley Foundation**			10,000	
The Therapy Place	25,000	10,000		
Transitions Homeless Center**	200,000	200,000	200,000	
Tri-City Visionaries**			30,000	
Turning Pages**			10,000	
TyJasKey Inc	10,000			
United Way of the Midlands**	287,925		15,000	
Vital Connections	4,080			
Veterans Information Workshop**			5,000	
**Washington Street United Methodist Church	6,620		28,800	
Wiley Kennedy Foundation	25,000	60,000		
TOTAL	3,740,024	2,844,765	1,865,671	848,326

* Contractual and Statutory Agencies

** Discretionary grant request applications (total amount of grant award is \$200,000)

ACCOMMODATIONS TAX – REVENUE

REVENUES	FY 2021 BUDGET	FY 2022 BUDGET	FY 2023 PROJECTION
Accommodations Tax	334,971	100,000	400,000
Use of Fund Balance	-	-	-
ATax Revenue Total	334,971	100,000	400,000

ACCOMMODATIONS TAX APPROPRIATIONS

ORGANIZATION	FY 2022 AWARD	FY 2023 REQUESTED	FY 2023 RECOMMENDED
Ann Brodie's Carolina Ballet	-	25,000	-
Benedict College	-	35,000	-
Black Pages International	-	50,000	-
Broad River Business Alliance	-	10,000	-
Capital City/Lake Murray Country Regional	25,000	90,000	-
Columbia City Ballet	-	100,000	-
Columbia Classical Ballet	-	100,000	-
Colombia Region Sports Council	20,000	-	-
Columbia International Festival	-	25,000	-
Columbia Metropolitan Convention & Visitors Bureau (dba Experience Columbia SC)	25,000	300,000	-
Columbia Museum of Art	-	10,000	-
Columbia Music Festival Association	-	50,000	-
Columbia United FC dba South Carolina United FC	20,000	325,000	-

ORGANIZATION	FY 2022 AWARD	FY 2023 REQUESTED	FY 2023 RECOMMENDED
In the Middle	-	15,000	-
Midlands Authority for Conventions, Sports & Tourism		60,000	
Miss South Carolina Scholarship Organization, Inc.		50,000	
Greater Columbia Educational Advancement Foundation (GCEAF)	5,000		
Range Fore Hope Foundation	-	22,000	-
Riverbanks Park District	5,000	40,000	
South Carolina Philharmonic, Inc.	-	100,000	-
South Carolina Pride Movement		25,000	
South Carolina State Museum Foundation	-	50,000	-
Total	100,000	1,482,000	Award amount \$400,000

NEIGHBORHOOD IMPROVEMENT MATCHING GRANT AWARD RECOMMENDATIONS

NEIGHBORHOOD ORGANIZATION	DISTRICT	INCORPORATED / UNINCORPORATED	TIER	FY23 TOTAL AMOUNT REQUESTED	PROJECTS	FY23 RECOMMENDATION
Ballentine Community Association	1	Incorporated	1	1,500.00	Fall Fun Fest; Membership Drive	1,500.00
Ballentine Cove HOA	1	Incorporated	1	3,000.00	Entrance Trees; Entrance Landscaping	1,500.00
Belfair & Belfair Oaks Homeowners Association	1	Incorporated	1	1,500.00	Replacement of the Neighborhood Entrance Signs	1,500.00
Berkeley Forest Homeowners Association	11	Incorporated	1	1,477.94	Socially Distanced Drive Through NNO; Crime Watch Signs	1,477.94
Bluff Estates Community Organization	10	Unincorporated	2	2,449.26	Back to School Supply Bash; Christmas Holiday Fruits; End of School Awards Ceremony; Beautification Project	2,449.26
Bookert Heights Community Organization	7	Incorporated	2	1,658.54	Replacement of Entrance Sign & Landscaping; Neighborhood Calling Post	1,658.54
Byrneswood Community Civic Organization	1	Incorporated	2	2,494.88	Kids Goodie Bags; Neighborhood Beautification; Community Engagement Christmas Party	2,494.88
Cedar Cove HOA	1	Incorporated	1	1,500.00	Walking Path Gravel Replacement	1,500.00
Deerwood Knoll	5	Incorporated	2	2,500.00	Overgrowth Cleanup	2,500.00
Earlewood Community Citizens Organization	4	Incorporated	2	2,500.00	Entrance Signs Plant Bed Improvements; EarleJam	2,500.00
Eastway Park Community Organization	10	Incorporated	2	2,485.40	Eastway Park Neighborhood Newsletter	2,485.40
Elmwood Park Neighborhood Association	4	Incorporated	1	1,500.00	Elmwood Park Halloween 5k Fun Run Walk	1,500.00

Starts from page 41 of the Recommended Budget Book

NEIGHBORHOOD ORGANIZATION	DISTRICT	INCORPORATED / UNINCORPORATED	TIER	FY23 TOTAL AMOUNT REQUESTED	PROJECTS	FY23 RECOMMENDATION
Emerald Valley Homeowners Association	2	Incorporated	2	2,500.00	National Night Out; Community Beautification Lighting; Community Engagement	2,500.00
Forest Heights Community Organization	7	Incorporated	2	2,501.00	Calling Post; NNO; Neighborhood Signs	2,500.00
Forest Hills Neighborhood Association	3	Incorporated	1	1,500.00	NNO Ice Cream Social; Membership Drive & Neighborhood Directory	1,500.00
Gadsden Community Association	10	Unincorporated	2	2,500.00	9th Annual Christmas Tree Lighting	2,500.00
Galaxy Neighborhood Association	11	Incorporated	1	1,463.46	Harvest Basket for the Needy; Crime Watch Night Out Block Party; Fire Prevention Training & Christmas Social	1,463.46
Heritage Woods Neighborhood Association	11	Incorporated	1	1,348.80	Street Sign Toppers; Pond Common Area Picnic Table	1,348.80
Historic Waverly Neighborhood Association	5	Incorporated	2	2,311.58	2nd Annual Block Party	2,311.58
Holly Ridge Homeowners Association	7	Incorporated	2	2,500.00	Community Park Refurbishment; Community Picnic	2,500.00
Hollywood-Rose Hill Neighborhood Association	5	Incorporated	1	1,500.00	NNO Backpack School Supply Fundraiser	1,500.00
Hyatt Park Keenan Terrace	4	Incorporated	2	1,177.42	Community Garden Soil Improvement; NNO Food & Drinks; Hyatt Park Sign	1,177.42
Lamplighter Village HOA	2	Incorporated	2	1,350.00	Front Entrance Repair	1,350.00
Lincolnshire Community Organization	7	Incorporated	2	2,497.00	Calling Post Communications; Neighborhood Clean Up Irrigation Repair School Supplies; Holiday Community Party	2,497.00

NEIGHBORHOOD ORGANIZATION	DISTRICT	INCORPORATED / UNINCORPORATED	TIER	FY23 TOTAL AMOUNT REQUESTED	PROJECTS	FY23 RECOMMENDATION
Maywood Place HOA	8	Incorporated	1	1,499.86	Clean Sweep	1,499.86
Meadowlake HOA	7	Incorporated	2	2,451.21	Meadowlake Community Spring Festival; Community Newsletters & Calling Post	2,451.21
Newcastle Concerned Citizens	3	Incorporated	2	2,500.00	NNO Back to School Bash; Entrance Sign Restoration	2,500.00
North Columbia Civic Club	3	Incorporated	2	2,320.00	It Takes a Village; Each One Teach One; One Good Neighbor; One Night at the Movies	2,320.00
Pine Valley Kingswood Neighborhood Association	2	Incorporated	2	2,500.00	National Night Out	2,500.00
Pineygrove Pineywoods Community Alliance	2	Incorporated	2	2,499.52	National Night Out Community Fellowship; Rosenwald School Heritage Celebration	2,499.52
Rawlinson Place Homeowners Association	11	Incorporated	2	2,217.96	Gateway Entrance Sign Beautification; Back to School Block Party	2,217.96
Richard Street Neighborhood Association	10	Incorporated	2	2,460.14	Neighborhood Entrance Signs; Event Equipment	2,164.00
Riverview Terrace Community Organization	4	Incorporated	2	2,497.73	National Night Out; Generational Day; Newsletters; Emergency Preparedness Giveaway	2,497.73
Springwood Lake Area United Neighbors	7	Incorporated	1	1,500.00	Holiday Celebration & Membership Drive; Island Landscaping	1,500.00
Starlite Neighborhood Association	10	Incorporated	2	2,500.00	Pride in the Community Day & Signage; Back to School Bash	2,500.00
The Summit Community Association	8	Incorporated	1	1,500.00	Coded Lock & Gate Box for Tennis Court	-

NEIGHBORHOOD ORGANIZATION	DISTRICT	INCORPORATED / UNINCORPORATED	TIER	FY23 TOTAL AMOUNT REQUESTED	PROJECTS	FY23 RECOMMENDATION
The View Property Owners Association	7	Incorporated	1	1,500.00	Basketball & Picnic Area Improvements	1,500.00
Washington Park Association	10	Incorporated	2	1,910.31	Back to School & Personal Protective Equipment Drive	1,910.31
Woodland Greens Homeowners Association	9	Incorporated	1	2,934.23	National Night Out School Supply Membership Drive; Membership Recruitment Bags; Entrance Signs	1,500.00
TOTAL				80,506.24		75,774.87

RICHLAND COUNTY CONSERVATION COMMISSION GRANT RECOMMENDATIONS

ORGANIZATION / APPLICANT	PROJECT TITLE / DESCRIPTION	STATUS and C. DIST (#) *	FY22 AWARD	FY23 TOTAL PROJECT COST	FY23 REQUESTED	FY23 RECOMMENDATION
Benedict College	Roof Project at Starks Hall	incorp - 5	35,619.89	60,000	50,000	15,000
Committee for the Beautification and Restoration of Randolph Cemetery	Thompson Cottage Rehabilitation	incorp - 4		31,550	25,300	25,300
Elmwood Park Neighborhood Association	Online Walking Tour of Elmwood Park	incorp - 4		20,850	16,680	16,680
Historic Columbia	Robert Mills Museum: Exhibit Planning and Design	incorp - 4		75,000	50,000	25,000
Hyatt Park/Keenan Terrace Neighborhood Association	Hyatt Park/Eau Claire History Kiosk	incorp - 4		12,796	10,242	10,242
Olympia-Granby Historical Foundation	Documentary Video "Life in Olympia Mill Village"	unincorp -10		20,000	7,350	7,350
Richland Two Education Foundation	Restoring Our Blythewood Auditorium	incorp (BW) - 2		62,000	49,600	-
Sandy Level Baptist Church	Sandy Level Baptist Exterior Renovation	incorp (BW) - 2		60,750	50,000	31,000
SC Federation of Women's and Youth Clubs	Office Restoration	incorp - 4		80,850	50,000	22,220
Zion Baptist Church	Zion Baptist Church Roof Replacement	incorp - 5		30,000	25,000	25,000
Camp Discovery	Cultivating Mindfulness, Career Connections, and Citizen Science	unincorp - 2	19,911.11	30,790	19,810	18,000

Starts from page 45 of the Recommended Budget Book

ORGANIZATION / APPLICANT	PROJECT TITLE / DESCRIPTION	STATUS and C. DIST (#) *	FY22 AWARD	FY23 TOTAL PROJECT COST	FY23 REQUESTED	FY23 RECOMMENDATION
Dutch Fork Elementary Academy of Environmental Sciences	Environmental Studies within our community and around our State	incorp (lrmo) - 1		12,000	10,000	7,750
Friends of the Children's Garden	Sandhills Children's Garden Outdoor Classroom/Pavilion	unincorp - 9		36,000	20,000	10,000
Gills Creek Watershed Association	Timberlane Nature Preserve Educational Signage	both - 6	9,900.00	7,854	6,275	5,000
Koinonia Foundation	Sculpture Garden by Koinonia Foundation	unincorp -10		24,885	20,000	8,000
SC Wildlife Federation	Library Garden - Explore-Learn-Connect-Care	unincorp -1	5,950.00	5,308	4,208	4,208
SC Forestry Commission	Harbison State Forest's Frick Sawmill Restoration	incorp - 2		31,032	20,000	13,000
University of South Carolina	Heat Mapping in Richland County	All		18,300	15,250	6,250
		Total	71,381	619,965	449,715	250,000

NEW COUNTY GRANT REQUESTS, MATCH, AND PERSONNEL LIABILITY

DEPARTMENT	GRANT TYPE	PROJECT NAME	DESCRIPTION	DATE	PROJECT TOTAL	AMOUNT REQUESTED	CASH/IN-KIND MATCH REQUEST	FY 23 TOTAL AMOUNT FOR GRANT POSITIONS
Court Appointed Special Advocate (CASA)	Cont.	Foster Care	Staff Training	On-going	2,013,791	2,013,791		163,435
Community Development	Cont.	CDBG	Annual Entitlement from HUD	2 years	1,571,745	1,571,745	-	279,656
Community Development	Cont.	HOME	Annual Entitlement from HUD	5years	930,135	744,108	186,027	65,487
Community Development	Cont.	CDBG-MIT	Disastersfrom 2015-2017	Pending	21,864,000	21,864,000	-	-
Emergency Services Division	NEW	Emergency Provisions	VC SUMMER	1 year	61,626	61,626	Donation	-
Emergency Services Division	NEW	Emergency Mgmt	LEMPG	1 year	173,088	86,544	In-Kind	-
Emergency Services Division	NEW	Emergency Mgmt	LEMPG SUPPLEMENTAL	1 year	67,598	33,799	In-Kind	-
Emergency Services Division	NEW	HazMat Training	HMEP	1 year	40,000	20,000	In-Kind	-
Emergency Services Division	NEW	Part-time Doctor	FELLOWSHIP	1 year	63,091	-		40,000
Emergency Services Division	NEW	Paramedic Class	GRANT IN AID	2 years	29,330	27,800	1,530	-
Detention	NEW	Bi-Lingual & Cultural Competency	State Criminal Alien Assist Program	2 years	18,125	18,125	-	-
Sheriff	Cont.	Victim Advocate	Victim Advocacy	1 year	75,000	55,000	20,000	75,000
Sheriff	Cont.	Hispanic Outreach	Bilingual Victim Advocate	1 year	75,000	56,250	18,750	75,000

DEPARTMENT	GRANT TYPE	PROJECT NAME	DESCRIPTION	DATE	PROJECT TOTAL	AMOUNT REQUESTED	CASH/IN-KIND MATCH REQUEST	FY 23 TOTAL AMOUNT FOR GRANT POSITIONS
Sheriff	Cont.	DNA Backlog Reduction	Efficient DNA case processing	2 years	250,000	250,000	-	165,000
Sheriff	Cont.	COVID Emergency Funding	PPE and other equipment for RCSD personnel	1 year	50,000	50,000	-	-
Sheriff	Cont.	State Homeland Security Program	SRT and EOD Team activities	1 year	150,000	150,000	-	-
Sheriff	Cont.	Justice Assistance Grant-Direct	Law enforcement activities	3 years	160,000	160,000	-	-
Sheriff	Cont.	Youth Arbitration	Youth Arbitration program activities	2 years	60,000	60,000	-	-
Sheriff	Cont.	Bullet Proof Vest Partnership	50% reimbursement on purchased body armor.	1 year	50,000	50,000	-	-
Sheriff	Cont.	School Resource Officers	Salary & benefits deputies assigned to PACE Academy	1 year	1,321,708	1,321,708	-	1,172,203
Sheriff	New	Crisis Intervention Team 3	Salary & Fringe benefits for deputy & Health Counselor	1 year	200,000	180,000	20,000	78,500
Sheriff	Cont.	State Body-Worn Camera Fund	worn camera system	1 year	60,000	60,000	-	-
Sheriff	New	Forensic Science Improvement	equipment and training in the RCSD Forensic Laboratory	1 year	150,000	150,000	-	-
Sheriff	New	Forensic Science Backlog	Gun Shot Residue analysis at RCSD Forensic Laboratory	1 year	250,000	250,000	-	-
Sheriff	New	Firearms Crime Investigations	Salary and equipment for one Criminal Investigator	1 year	120,000	108,000	12,000	76,500
Sheriff	New	Digital Forensics	Salary and equipment for one Criminal Investigator	1 year	150,000	135,000	15,000	76,500
Sheriff	Cont.	Crisis Intervention Team 2	Salary for one Deputy Sheriff Mental Health practitioner	1 year	150,000	150,000	-	78,000
Sheriff	Cont.	HIDTA Attorney	Salary for one prosecutor for HIDTA cases	1 year	100,000	100,000	-	88,000

DEPARTMENT	GRANT TYPE	PROJECT NAME	DESCRIPTION	DATE	PROJECT TOTAL	AMOUNT REQUESTED	CASH/IN-KIND MATCH REQUEST	FY 23 TOTAL AMOUNT FOR GRANT POSITIONS
Sheriff		HIDTA Fiduciary	Pass through for SC HIDTA funds	2 years	448,000	448,000	-	-
Special Services	Cont.	litter Crew Grant	Materials & Supplies for removal of Litter in RC	2 years	25,000	25,000	-	-
SWR	Cont.	Recycling	Education/Equipment /Signage	1 year	15,000	15,000	-	-
SWR	Cont.	Tires	Professional Dev/PSA	1 year	6,000	6,000	-	-
Solicitor	Cont.	DUI Prosecutor	DUI Court	1 year	104,713	104,713	-	100,033
Solicitor	New	Juv Justice	Juv Court- 100%	2 years	156,465	156,456	-	150,065
Solicitor	Cont.	VOCA	Victim Advocate	1 year	207,556	166,045	-	207,556
Solicitor	Cont.	VOCA	Hispanic Victim	2 years	115,021	92,019	23,005	115,021
Solicitor	Cont.	VAWA	Domestic Violence	2 years	103,703	77,777	25,926	103,703
Solicitor	Cont.	State Body-Worn Camera Fund	Priority to capture Evidence	2 years	20,000	20,000	None	-
Solicitor	New	Criminal Justice Council Grant	Data/Admin. Assistant	2 years	229,167	183,334	45,833	-
Solicitor	Cont.	Juv Drug Treatment	Implication of Juv Court	2 years	166,667	119,839	46,828	-
Solicitor	Cont.	Vet. Treatment	Enhance exiting Vet. Treatment	2 years	197,913	156,250	41,663	52,000
Solicitor	Cont.	Innovation Solutions	New Case Management	2 years	340,000	340,000	None	-
Solicitor	Cont.	CESF	Supplies for PPE & Pandemic Related	2 years	25,000	25,000	None	-
Utilities	NEW	Shady Grove Pump Station	Piping for the long-term sustainability of the station	2 years	941,000	500,000	441,000	-

DEPARTMENT	GRANT TYPE	PROJECT NAME	DESCRIPTION	DATE	PROJECT TOTAL	AMOUNT REQUESTED	CASH/IN-KIND MATCH REQUEST	FY 23 TOTAL AMOUNT FOR GRANT POSITIONS
Utilities	NEW	Wise Rd Manhole	Raise and repair manholes along Wise Rd	-	600,000	600,000	-	-
Utilities	NEW	Forcemain Rabbit Run to Garners Ferry	forcemain line to address the lack of capacity	-	467,500	467,500	-	-
Utilities	NEW	Friarsgate Sub collection system	Line collection lines to prevent I&I	-	1,250,000	1,250,000	-	-
Utilities	NEW	ARV Replacement	Replace all failing Air Release valves	-	450,000	337,500	112,500	-
Utilities	NEW	Forcemain Gadsden to Eastover WWTP	To address the capacity issue for SE Richland County.	-	17,500,000	17,500,000	-	-
Utilities	NEW	Eastover WWTP upgrade	Increase the plant's capacity	-	8,500,000	8,500,000	-	-
Utilities	NEW	Allbene Park Subdivision	Construct sewer collection sewer system	-	4,000,000	4,000,000	-	-
Utilities	NEW	Stoney Point/Cedar Cove	Collection system rehabilitation	-	7,000,000	4,500,000	2,500,000	-
Utilities	NEW	Bio solid Management plan	Bio solids master plan for BRRWWTP and Eastover	-	9,180,000	9,180,000	-	-
Utilities	NEW	Salem Church Rd	Provide sewer	-	2,250,000	2,250,000	-	-
Utilities	NEW	Broad River ForceMain	Install 10 " Forcemain	-	9,000,000	9,000,000	-	-
Utilities	NEW	Quail Creek/Gravity Sewer	Install 8" sewet from Quail Creek to Rabbit run	-	338,100	338,100	-	-
Utilities	NEW	St. John, Chestnut Hill /Bluff &Wood	Pump Station Replace	-	900,000	900,000	-	-
Utilities	NEW	Eastover Lime Feed System	Install Lime System Treatment	-	200,000	200,000	-	-

DEPARTMENT	GRANT TYPE	PROJECT NAME	DESCRIPTION	DATE	PROJECT TOTAL	AMOUNT REQUESTED	CASH/IN-KIND MATCH REQUEST	FY 23 TOTAL AMOUNT FOR GRANT POSITIONS
Utilities	NEW	Bio solid Management plan	Rental Equipment until a new system installed	-	150,000	150,000	-	-
Utilities	NEW	Broad River ForceMain	Install 10 " Forcemain	-	9,000,000	9,000,000	-	-
Utilities	NEW	Quail Creek/Gravity Sewer	Sewer from Quail Creek to Rabbit run	-	338,100	338,100	-	-
Utilities	NEW	St. John, Chestnut Hill /Bluff &Wood	Pump Station Replace	-	900,000	900,000	-	-
Utilities	NEW	Eastover Lime Feed System	Install Lime System Treatment	-	200,000	200,000	-	-
Utilities	NEW	Bio solid Management plan	Rental Equipment until a new system installed	-	150,000	150,000	-	-
TOTAL					105,679,142	101,924,129	3,510,062	3,161,659

GRANT FULL-TIME EMPLOYEE (FTE) POSITIONS SUMMARY

DEPARTMENT	PROJECT NAME	FTEs	GRANT END	FY 2021	FY 2022	FY 2023	TOTALS
Court Appointed Special Advocate (CASA)	CASA Case Coordinator	2	9/30/2022	166,869	151,792	163,435	482,096
Community Development	CDBG	3.5	9/30/2026	97,836	290,714	279,656	668,206
Community Development	Home	1.5	9/30/2028	18,440	74,504	65,487	158,431
Emergency Services Division (cont.)	EMS Fellowship Grant	0.5	6/30/2023	41,480	49,641	40,000	131,121
RC Sherriff's Division	Digital Forensics Investigator	1	9/30/2023	N/A	N/A	76,500	76,500
RC Sherriff's Division	Crisis Intervention Team 2	1	9/30/2023	N/A	N/A	78,500	78,500
RC Sherriff's Division	Crisis Intervention Team 3	1	9/30/2023	N/A	N/A	78,500	78,500
RC Sherriff's Division	Victim Advocacy	1	9/30/2023	53,220	58,222	75,000	186,442
RC Sherriff's Division	Hispanic Outreach Advocate	1	9/30/2023	49,531	70,367	75,000	194,898
RC Sherriff's Division	DNA Backlog Reduction	2	9/30/2024	156,504	164,699	165,000	486,203
RC Sherriff's Division	SRO's	15	6/30/2023	276,999	307,687	1,172,203	1,756,889
RC Sherriff's Division	Firearms Investigations	1	9/30/2023	N/A	N/A	76,500	76,500
RC Sherriff's Division	Special Asst. US Attorney	1	9/30/2023	54,905	110,257	88,000	253,162
Solicitor	Hispanic Outreach Advocate	2	9/30/2023	110,252	91,256	115,021	316,529
Solicitor	Victim Advocacy	3	9/30/2023	194,536	214,846	207,556	616,938
Solicitor	CDV Court	1	9/30/2023	60,622	70,023	103,703	234,348
Solicitor	Juvenile Justice	2	9/30/2023	N/A	N/A	150,065	150,065
Solicitor	Juvenile Drug Treatment Court	3	9/30/2025	N/A	N/A	TBD	0
Solicitor	DUI Prosecutor	1	9/30/2023	70,676	80,171	100,033	250,880
Solicitor	Veterans Treatment Court	1	9/30/2023	N/A	25,603	52,000	77,603
Solicitor	Criminal Justice Coordinating Council	2	9/30/2023	N/A	N/A	TBD	0
TOTAL		46.5		1,351,870	1,791,262	3,162,159	6,305,291

DEPARTMENTAL FUND GRANT MATCH REQUEST

DEPARTMENT	PROJECT NAME	PROJECT TOTAL	AMOUNT REQUESTED	CASH MATCH REQUESTED
Community Development	HOME	930,135	744,108	186,027
Emergency Service Department (ESD)	EMS Grant-in-aid	29,300	27,800	1,530
Sheriff's Office	Victim Advocate	75,000	55,000	20,000
Sheriff's Office	Hispanic Outreach Advocacy	75,000	56,250	18,750
Sheriff's Office	Crisis Intervention	200,000	180,000	20,000
Sheriff's Office	Firearm Investigation	120,000	108,000	12,000
Sheriff's Office	Digital Forensics Investigations	150,000	135,000	15,000
Solicitor	Adult Drug Court & Veterans	197,913	156,250	23,005
Solicitor	Hispanic Outreach Advocacy	115,021	92,019	25,926
Solicitor	CDV Central Court	103,703	77,777	45,833
Solicitor	Justice & Mental Health Funding	229,167	183,334	46,828
Solicitor	Juvenile Drug Treatment Court	166,667	119,839	41,663
Utilities Department	SCRIA - Shady Grove	941,000	500,000	441,000
Utilities Department	SCRIA - ARV Replacement	450,000	337,500	112,500
Utilities Department	Stoney Point/Cedar Grove	7,000,000	4,500,000	2,500,000
TOTAL		10,781,906	7,272,877	3,510,062

HOSPITALITY TAX – REVENUE

REVENUES	FY 2021	FY 2022	FY 2023 PROJECTION
HOSPITALITY TAX	7,474,732	7,400,000	7,800,000
USE OF FUND BALANCE	3,064,419	3,441,170	TBD
REVENUE TOTAL	10,539,151	10,841,170	7,800,000
TRANSFER OUT	4,485,000	4,487,750	4,485,600

After annual transfers to the general fund and debt service for FY23 (\$4,485,600), from the remaining funds, \$500,000 would be allocated for Hospitality Tax committee grant recommendations and \$150,000 is reserved for contingency.

Starts from page 33 of the Recommended Budget Book

HOSPITALITY TAX SUMMARY

EXPENDITURES	FY 2021 APPROVED	FY 2022 APPROVED	FY 2023 REQUESTED	FY 2023 RECOMMENDED
ORDINANCE AGENCIES				
COLUMBIA MUSEUM OF ART	811,939	791,705		
HISTORIC COLUMBIA FOUNDATION	426,643	406,810		
EDVENTURE	463,378	423,333		
TOWNSHIP AUDITORIUM	320,000	315,000		
TOWNSHIP AUDITORIUM OPERATIONS	70,171	-		
SPECIAL PROMOTIONS				
COLUMBIA METRO CONVENTION AND VISTORS BUREAU	156,258	201,091		
COLUMBIA INTERNATIONAL FESTIVAL	166,334	166,334		
TIER 3				
SERCO	67,895	150,000		
FAMOUSLY HOT NEW YEAR COUNCIL ADVOCACY GROUPS	91,000	94,006		
GATEWAY POCKET PARK/BLIGHT REMOVAL PROJECT	500,000	250,000		
HISTORICAL CORRIDOR	372,715	372,715		
H-TAX COMMITTEE	500,000	500,000	500,000	500,000
COUNCIL H-TAX DISCRETIONARY	906,675	906,675		
TOTAL	4,853,008	4,577,669	500,000	-

HOSPITALITY TAX COMMITTEE APPLICATIONS & AWARD RECOMMENDATIONS

ORGANIZATION	PROJECT TITLE	LOCATION	FY22 AWARD	TOTAL PROJECT COST	FY23 REQUESTED	FY23 RECOMMENDED
7Sunday	7Sunday Main Event	Unincorporated			40,000	
701 Center for Contemporary Art	Columbia Open Studios	Incorporated, 5	11,668	-	30,000	-
Animal Mission	15th Annual Palmetto Peanut Boil	Incorporated	-	24,000	15,000	-
Ann Brodie's Carolina Ballet	Ann Brodie's Carolina Ballet/Ann Brodie's Carolina Ballet 2022-2023	incorporated, 5	9,333	195,500	25,000	
Auntie Karen Foundation	Legends of. Celebrating Black History in South Carolina	Incorporated, 4	10,000	-		
Benedict College	Benedict College Reunion Weekend & Community Sports Project	incorporated, 5	15,000	200,000	50,000	
Black Pages International	2022 Columbia Black Expo Economic Empowerment Summit	County-wide	20,667	-	75,000	
Blythewood Historical Society and Museum	Marketing, Programs, and Operations	Unincorporated, 2	3,667	42,000	10,250	
Boys & Girls Clubs of the Midlands	2021 Turkey Day 5K & Family Fun Run	Incorporated, 5	3,167	88,000	-	
Capital City/Lake Murray Country Regional Tourism Board (CCLMC)	CCLMC Leisure Destination Marketing/Promotion	Countywide	8,333	617,500	200,000	
Carolina Marathon Association	Governor's Cup Running Festival	Incorporated, 5	6,883	35,000	-	

ORGANIZATION	PROJECT TITLE	LOCATION	FY22 AWARD	TOTAL PROJECT COST	FY23 REQUESTED	FY23 RECOMMENDED
Central Midlands Development Corp	Art Tour Richland County	County-Wide	3,017		-	
Central Midland Regional Transit	Congaree National Park	County-Wide	7,000		-	
Changing Hearts	Dinner on the river	County-wide	-	100,000	75,000	-
Cola Jazz Foundation	Cola Jazzfest & Cola Camp	County-wide	-		13,650	
Columbia Film Society d/b/a/ Nickelodeon Theatre	Nickelodeon Theatre Marketing Support 2022-2023	county-wide	4,167			
Columbia City Ballet	Performance Season	County-wide	14,166	1,424,780	100,000	
Columbia Classical Ballet	Finding the Light: The Columbia Classical Ballet	County-wide	14,166	220,000	200,000	
Colour of Music, Inc.	Columbia, SC Petit Colour of Music Festival N		5,000			
Columbia International Festival	Columbia International Festival	County-wide	15,333	425,000	235,000	
Columbia Metropolitan Convention & Visitors Bureau (dba Experience Columbia SC)	Tourism Marketing for Richland County and the Columbia SC Region	County-wide	20,000	1,000,000	275,000	
Columbia Museum of Art	Columbia Museum of Art	County-wide	23,333	1,000,000	850,000	
Columbia Music Festival Association	Columbia Music Festival Association/CMFA ArtSpace	Incorporated, 5	13,000		50,000	
Columbia United FC dba South Carolina United FC	Columbia United FC's Youth Soccer Leagues and Tournaments	County-wide	11,000	2,899,900	100,000	

ORGANIZATION	PROJECT TITLE	LOCATION	FY22 AWARD	TOTAL PROJECT COST	FY23 REQUESTED	FY23 RECOMMENDED
Devine Street Association	Devine Street Association Social Media Marketing Campaign	Incorporated, 5, 6	1,167	6,000	6,000	
Dreher High School Athletic Booster Club:	Dreher Baseball Tournaments	Incorporated, 10	1,333	200,000	16,562	
EdVenture, Inc.	EdVenture Marketing and Operations H Tax FY22	County-wide	23,333	965,000	575,000	
G.R.A.D Athletics Community Development	Annual Youth & Community Impact & Development Program	County-wide	-	100,000	85,000	
Famously Hot New Years	Famously Hot New Years	County-wide	7,500			
Five Points Association	St Pat's in Five Points	Incorporated, 4, 5	8,333			
Friends of the Tapp's Arts Center	Tapps Outpost	Incorporated, 5	3,333	206,000		
F.U.N.D.S. Inc.	Annual Black History Parade and festival	Incorporated	-	18,000		-
Greater Columbia Convention & Visitors Bureau	2021-22 Regional Sports Marketing Campaign	County-wide	-	390,000	25,000	
Greater Columbia Educational Advancement Foundation (GCEAF)	Chick-fil-A Classic Holiday Basketball Tournament	Unincorporated, 8	8,500	154,500		
Greater Columbia Restaurant Association, A Chapter of the SC Restaurant and Lodging Association	Restaurant Week Columbia	County-wide	6,667	90,000		
Greater Waverly Foundation of South Carolina	Greater Waverly Foundation Annual Charity Tournament	Unincorporated, 2	3,000			

ORGANIZATION	PROJECT TITLE	LOCATION	FY22 AWARD	TOTAL PROJECT COST	FY23 REQUESTED	FY23 RECOMMENDED
Historic Columbia	Historic Columbia FY23 Richland County H-Tax Application	County-wide	11,220	1,544,107	622,500	
In The Middle	In The Middle 5K & BBQ Fun day	Unincorporated		15,000	15,000	
Jam Room Foundation	Jam Room Music Festival	Incorporated 4, 5	3,000	147,749	73,874	
Kemetite Institute for Health and Human Development	2021 Kwanzaa in the Midlands: Umoja	Unincorporated, 3	5,000	23,000	21,500	
Kingville Historical Foundation	Kingville Historical Foundation 22	Unincorporated, 2	8,500	170,000	120,000	
Lower Richland Sweet Potato Festival and Parade	LOWER Richland Sweet Potato Festival and Parade	Unincorporated, 10	20,000	175,000	175,000	
Lower Richland Veterans Formation Chapter	2020 Lower Richland Community Veterans Day Celebration	Unincorporated		25,000	25,000	-
Main Street Latin Festival	Main Street Latin Festival	County-Wide			40,000	
Midlands Authority for Conventions, Sports & Tourism	2022-23 Regional Sports Marketing Campaign		8,333	25,000	25,000	
Miss South Carolina Scholarship Organization, Inc.	2023 Miss South Carolina Competition	County-wide	10,333	1,062,000	60,000	
Olympia-Granby Historical Foundation	Budget Support/ Special Events	Unincorporated, 17	2,333	21,000	7,000	
Pink & Green Community Service Foundation, Inc.	Pink Ice 2022	Incorporated, 10	11,167	150,000	50,000	
Range Fore Hope Foundation	1st Annual South Carolina Adaptive Golf Invitational			80,000	80,000	
Richland County Recreation Foundation	Jazz Fest	County-Wide		20,000	20,000	

ORGANIZATION	PROJECT TITLE	LOCATION	FY22 AWARD	TOTAL PROJECT COST	FY23 REQUESTED	FY23 RECOMMENDED
Ridge View High School/The Bash	The Bash (Formerly the Bojangles Bash)	Unincorporated, 8	8,833	75,000	15,000	
SC Kings Foundation, Inc.	Nexx Level Sports Center			1,000,000	1,000,000	
S.C. Gospel Quartet Awards	Gospel Fall Fest/Unity Festival		3,667			
		The event location is in the process of being finalized -- though will be within Richland County.				
Serve & Connect	Illuminight		2,333	33,250	10,000	
South Carolina Philharmonic, Inc.	South Carolina Philharmonic's 2021/2022 Live, Virtual, and AI Fresco Season	County-wide	9,500	450,798	100,000	
South Carolina Pride Movement	2021 Famously Hot SC Pride Festival and Parade	Incorporated, 5	7,833	150,000	50,000	
South Carolina State Museum Foundation	Statewide Digital and Television Marketing Campaigns	County-wide	17,483	100,000	50,000	
South East Rural Community Outreach	Lower Richland Heritage Corridor Promotions	Unincorporated, 10	7,833	200,000	150,000	
Special Olympics South Carolina	Special Olympics Summer Games	Incorporated, 10	8,833	85,000	12,000	
The Big Red Barn Retreat	The Big Red Barn Retreat 4th Annual Music Jam	Incorporated, 4	7,999	82,000	25,000	

ORGANIZATION	PROJECT TITLE	LOCATION	FY22 AWARD	TOTAL PROJECT COST	FY23 REQUESTED	FY23 RECOMMENDED
The Midlands Technical College Foundation on behalf of Harbison Theatre at MTC	Marketing Support for 2021-22 Presenting Season and Community Arts at	Unincorporated, 1	12,333	445,500	40,000	
The Sally R Brasley Foundation	The Brasley Foundation Weekend of Excellence	County-Wide		158,000	70,000	-
THE SOUTH CAROLINA JUNETEENTH FREEDOM FESTIVAL	6th Annual South Carolina Juneteenth Freedom Festival	Incorporated, 5	26,000	300,000	300,000	
Town of Eastover	Eastover Townships Promotions	Unincorporated, 11	4,167	80,000	80,000	
Town of Irmo	47th IRMO OKRA STRUT FESTIVAL	Unincorporated, 1	8,333	119,800	20,000	
Town Theatre (Columbia Stage Society)	Welcome to "Town"	Incorporated, 4	2,333	45,000	25,000	
Trustus Inc.	Trustus Theatre Season 37	Incorporated, 4, 5	6,567			
Workshop Theater of SC	Dinner and a Play		4,000			
		TOTAL	500,001	9,687,704	6,333,336	FY 2023 Award Amount \$500,00

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Discussion and Questions