

Color Key	
Millage Agencies	Requesting Mill Cap Budget or More than No Mill Budget
Millage Agencies	Requesting No Mill Budget
Millage Agencies	Requesting decrease to mill budget
Motions	Motions by Councilmembers
Motions	Important Motions - Dependent of Council Actions
Motions	Changes from second reading

THIRD READING BUDGET MOTIONS LIST FY 2024-25											
Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY25 Second Reading Amt.	FY25 Second Reading Action	FY25 Third Reading Amount	FY25 Third Reading Action
<b>1: MILLAGE AGENCIES</b>											
1	Administration	76	Millage Agency	Recreation Commission	Approve the agency's budget request for FY2025. <b>2 mill increase to operating millage.</b>	Yes	Requesting mill cap of .6 mills plus 1.4 mills lookback. Offset by decreasing debt service millage by 2 mills for 1 year.	\$ 19,743,400	Passed	\$ 19,743,400	
2	Administration	76	Millage Agency	Columbia Area Mental Health	Approve the agency's budget request for FY2025 <b>No Mill Budget</b>	Yes	Requesting No Mill Budget	\$ 3,017,923	Passed	\$ 3,017,923	
3	Administration	76	Millage Agency	Public Library	Approve the agency's budget request for FY2025 <b>No Mill Budget</b>	Yes	Requesting No Mill Budget	\$ 34,505,365	Passed	\$ 34,505,365	
4	Mackey/Newton	76	Millage Agency	Riverbanks Zoo and Gardens	Approve the agency's funding request for \$3,019,600 as follows: operating millage for FY2025 set to fund \$1,517,888 in revenue, additional funding of \$1,501,712 to be funded by hospitality tax revenue.	Yes	Total agency request = \$3,019,600. approx .7 mills will provide \$1,517,888 in revenue, the additional \$1,501,712 to be funded by hospitality tax. See item 32 below.	\$ 1,517,888	Passed	\$ 1,517,888	
5	Livingston	76	Millage Agency	Riverbanks Zoo and Gardens	Approve the agency's budget request for FY2025 <b>No Mill Budget</b>	Yes	Total millage agency request = \$3,019,600. No funding from hospitality tax.	\$ 3,019,600	Failed	\$ 3,019,600	
6	Administration	76	Millage Agency	Midlands Tech. College (Operating)	Approve the agency's budget request for FY2025 <b>No Mill Budget</b>	Yes	Requesting No Mill Budget	\$ 8,321,255	Passed	\$ 8,321,255	
7	Administration	76	Millage Agency	Midlands Tech Capital/Debt Service	Approve the agency's budget request for FY2025 <b>No Mill Budget</b>	Yes	Requesting No Mill Budget	\$ 4,427,677	Passed	\$ 4,427,677	
8	English	76	Millage Agency	School District One	Approve the agency for FY2025 <b>No Mill Budget.</b>	Yes	Originally requested (\$276,952,216) FY2025. No mill budget = \$270,928,511, Mill cap budget = \$278,846,511	\$ 270,928,511	Passed	\$ 270,928,511	
9	Administration	76	Millage Agency	School District Two	Approve the agency's budget request for FY2025 <b>No Mill Budget</b>	Yes	Requesting No Mill Budget	\$ 193,918,258	Passed	\$ 193,918,258	
<b>2: GRANTS</b>											
10	Administration	24	Special Revenue	Accommodations Tax	Approve A-Tax revenue projections	No		\$ 640,000	Passed	\$ 640,000	
11	Administration	24	Special Revenue	Accommodations Tax	Approve A-Tax use of fund balance	No		\$ 135,000	Passed	\$ 135,000	
12	Administration	24	Special Revenue	Accommodations Tax	Approve A-Tax transfer out	No		\$ 25,000	Passed	\$ 25,000	
13	Administration	24-25	Special Revenue	Accommodations Tax	Approve A-Tax committee recommendations	No		\$ 750,000	Passed	\$ 750,000	
14	Administration	25	Special Revenue	Hospitality Tax	Approve H-Tax revenue projections	No		\$ 10,442,422	Passed	\$ 10,442,422	
15	Administration	26	Special Revenue	Hospitality Tax	Approve H-Tax use of fund balance	No	Amount will be adjusted according to motions below. Increased from 2nd reading due to items 30-32 below	\$ 2,019,470	Passed	\$ 3,555,182	
16	Administration	26	Special Revenue	Hospitality Tax	Approve H-Tax transfer out	No		\$ 4,985,350	Passed	\$ 4,985,350	
17	Administration	28-30	Special Revenue	Hospitality Tax	Approve H-Tax committee recommendations	No		\$ 600,000	Passed	\$ 600,000	
18	Administration	26-27	Special Revenue	Hospitality Tax	Approve H-Tax Council discretionary	Yes	\$82,425 for each Council District	\$ 906,675	Passed	\$ 906,675	

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19	Mackey	27	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for Columbia Museum of Art at the requested amount	Yes	Requested \$1,450,000. Committee awarded \$11,800. Last year awarded \$850,000	\$ 1,438,200	Passed	\$ 1,438,200	
20	Administration	27	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for Historic Columbia Foundation at the requested amount	Yes	Requested \$675,000. Committee awarded \$8,333. Last year awarded \$622,500	\$ 666,667	Passed	\$ 666,667	
21	Mackey	27	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for EdVenture at the requested amount	Yes	Requested \$1,450,000. Committee awarded \$20,000. Last year awarded \$575,000	\$ 1,430,000	Passed	\$ 1,430,000	
22	Administration	27	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for Township Auditorium Foundation at the requested amount	Yes	Requested \$415,000. Committee awarded \$6,250. Last year awarded \$415,000	\$ 408,750	Passed	\$ 408,750	
23	Administration	27	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for Capital City Lake Murray Country	Yes	Requested \$200,000. Committee awarded \$40,000. Last year awarded \$150,000	\$ 160,000	Passed	\$ 160,000	
24	Administration	27	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for Columbia Metro Convention & Visitors Bureau	Yes	Requested \$500,000. Committee awarded \$28,750. Last year awarded \$275,000	\$ 471,250	Passed	\$ 471,250	
25	Administration	27	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for Columbia International Festival	Yes	Requested \$300,000. Committee awarded \$25,000. Last year awarded \$235,000	\$ 275,000	Passed	\$ 275,000	
26	Terracio	27	Special Revenue	Hospitality Tax (Tier 3)	Approve funding for South East Rural Community Outreach (SERCO)	Yes	Requested \$120,000. Committee awarded \$0. Last year awarded \$90,000	\$ 90,000	Passed	\$ 90,000	
27	Administration	27	Special Revenue	Hospitality Tax (Tier 3)	Approve carry over any unexpended funds from the Gateway Pocket Park/Blight Removal Project to FY 2025 budget	Yes		\$ 250,000	Passed	\$ 250,000	
28	Administration	27	Special Revenue	Hospitality Tax (Tier 3)	Approve carry over any unexpended funds from the Historical Corridor to FY 2025 budget	Yes		\$ 228,105	Passed	\$ 228,105	
29	Administration	26	Special Revenue	Hospitality Tax	Approve funding of \$1,000,000 to complete the Township Auditorium parking lot project.	No	\$1,800,000 funded through assigned capital fund balance, need an additional \$1,000,000 to complete the project	\$ 1,000,000	Passed	\$ 1,000,000	
30	English, Livingston	29	Special Revenue	Hospitality Tax	Approve \$20,000 in funding to the Lower Richland Sweet Potato Festival for their annual festival in FY 2025	Yes	Committee awarded \$20,000. Increases use of fund balance by \$20,000	\$ 20,000	Passed	\$ 20,000	
31	English, Livingston	29	Special Revenue	Hospitality Tax	Approve \$44,000 in funding to Latino Communications CDC in FY 2025	Yes	Committee awarded \$6,000. Funding at \$50,000 would increase the use of fund balance by \$44,000	\$ 44,000	Passed	\$ 44,000	
32	Mackey/Newton	N/A	Special Revenue	Hospitality Tax	Approve funding the Riverbanks Zoo at \$1,501,712 from hospitality tax fund balance.	Yes	Zoo request = \$3,019,600. The remaining \$1,518,888 would come from .7 mills above. Passed in 2nd reading under millage motion.	\$ 1,501,712	Passed	\$ 1,501,712	
33	Terracio	26-30	Special Revenue	Hospitality Tax	Approve carrying over any unexpended hospitality funds from each Councilmember District to FY 2025 budget	Yes		N/A	Passed	N/A	
34	Mackey	26-30	Special Revenue	Hospitality Tax	Approve carrying over up to \$300,000 of unexpended hospitality funds from each Councilmember District to FY 2025 budget	Yes	Will override #33 above	N/A	Passed	N/A	
35	Administration	35-39	Special Revenue	Neighborhood Redevelopment	Approve neighborhood improvement grant recommendations	No		\$ 92,250	Passed	\$ 92,250	
36	Administration	40-41	Special Revenue	Conservation Commission	Approve Conservation Commission grant recommendations	No		\$ 250,000	Passed	\$ 250,000	
37	Administration	42-50	Special Revenue (Grant Revenue)	Various Grant Funded Depts.	Approve department requests that are applying for external grants in FY 2025, required matching of County funds, and grant funded positions	No	Departments requesting approval of applying various grants. Potential total external incoming revenue of \$120,462,281 and associated matching of County funds: • \$1,376,474 in General Funds • \$11,856,490 in Other Funds (Excludes ARPA funding, since previously approved)	\$ 133,695,245	Passed	\$ 133,695,245	

**3: GENERAL FUND**

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY25 Second Reading Amt.	FY25 Second Reading Action	FY25 Third Reading Amount	FY25 Third Reading Action
38	Administration	7,8	General Fund (Revenue)	County-wide Departments	Approve Projected Operating General Fund Revenue as presented in the FY 2025 Recommended Budget Book, including sufficient operating millage to achieve \$131,340,500 in property tax collections.	No		\$ 216,959,183	Passed	\$ 216,959,183	
39	Administration	7,8	General Fund (Revenue)	County-wide Departments	Approve General Fund Transfers In from H-Tax and A-Tax Funds as presented in the FY 2025 Recommended Budget Book	No		\$ 3,525,000	Passed	\$ 3,525,000	
40	Administration	4	General Fund (Revenue)	Administration	Approve allocation of indirect cost to special revenue and enterprise fund departments as presented at the May 9, 2024 work session.	No		\$ 4,761,209	Passed	\$ 4,761,209	
41	Administration	4	General Fund (Revenue)	Planning	Approve refining and redesigning the Land Development Fee schedule as presented by the Richland County's Planning Department	No	The new land development fee schedule was presented by Ms. Fuller during Budget Work Session on May 14, 2024	N/A	Passed	N/A	
42	Administration	7,8	General Fund (Revenue)	County-wide Departments	Approve Projected Use of General Fund Assigned Fund Balance to support Capital project expenditure as presented in the FY 2025 Recommended Budget Book	No	This amount will be updated based on Council's actions on the following motions	\$ 6,225,000	Passed	\$ 6,225,000	
43	Administration	4,6	General Fund (Expenditure)	County-wide Departments	Approve continued funding for step increase according to the compensation study implemented in FY2024.	No		\$ 2,184,948	Passed	\$ 2,184,948	
44	Administration	6,21	General Fund (Expenditure)	County-wide Departments	Approve all general fund new positions as presented at the May 14, 2024 work session starting January 1, 2025.	No		\$ 283,801	Passed	\$ 283,801	
45	Mackey	21	General Fund (Expenditure)	Solicitor & Council Services	Approve the Solicitor's request for a new public information coordinator starting January 1, 2025 in lieu of the public policy new position in Council Services	No	Position grades are very similar. No budgetary impact if starting January 1, 2025	\$ -	Passed	\$ -	
46	Administration	6	General Fund (Expenditure)	County-wide Departments	Approve General Fund Overall Personnel, Operating and Capital Expenditures as presented in the FY 2025 Recommended Budget Book	No		\$ 213,881,834	Passed	\$ 213,881,834	
47	Administration	6	General Fund (Expenditure)	Transfer Out	Approve General Fund Operating Transfers Out as presented in the FY 2025 Recommended Budget Book	No		\$ 15,119,809	Passed	\$ 15,119,809	
48	Administration	14	General Fund (Expenditure)	Lump Sum Agencies	Approve funding the Central Midlands COG for FY 2025	No		\$ 219,380	Passed	\$ 219,380	
49	Administration	14	General Fund (Expenditure)	Lump Sum Agencies	Approve funding the LRADAC for FY 2025	No		\$ 1,350,000	Passed	\$ 1,350,000	
50	Mackey	31	General Fund	Community Impact Grants	Approve community impact grant community partners request	Yes	Requested \$1,201,546, committee recommended \$988,200	\$ 988,200	Passed	\$ 988,200	
51	Mackey	31-34	General Fund	Community Impact Grants	Approve community impact grant committee competitive recommendations	Yes	Committee awarded \$658,800	\$ 658,800	Passed	\$ 658,800	

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52	Livingston	31	General Fund	Community Impact Grants	Approve funding for Senior Resources at the requested amount. Decrease transfer out amount by \$163,346 to offset the increase to Senior Resources.	Yes	Requested \$548,046. Committee recommended \$384,700. Requires use of fund balance or decreasing funding levels of other CIG organizations. Decreasing transfers out is not an option since transfers fund other funds.	\$ 163,346	Failed	\$ 163,346	
53	Livingston	34	General Fund	Lump Sum Agencies	Approve funding for the Main Street District at the requested amount	Yes	Requested \$50,000. Funded at \$47,500 last year	\$ 50,000	Passed	\$ 50,000	
54	Administration	7,8	General Fund (Revenue)	County-wide Departments	Adjust and approve Projected Use of General Fund Balance to support overall General Fund expenditure as necessary	Yes		TBD	Passed	TBD	
55	Administration	N/A	General Fund (Fund Balance Assignment)	Non-Departmental	Approve assigning \$4,000,000 of unexpended FY24 funding for affordable housing in FY25.	No		\$ 4,000,000	Passed	\$ 4,000,000	
<b>4: SPECIAL REVENUE FUNDS</b>											
56	Administration	51-66	Special Revenue	Economic Development	Approve revenue and expenditure budget of Economic Development	No		\$ 8,957,203	Passed	\$ 8,957,203	
57	Administration	51-66	Special Revenue	Emergency Telephone System	Approve revenue and expenditure budget of Emergency Telephone System	No		\$ 7,783,549	Passed	\$ 7,783,549	
58	Administration	51-66	Special Revenue	Fire Services	Approve revenue and expenditure budget of Fire Services	No		\$ 36,851,850	Passed	\$ 36,851,850	
59	Administration	51-66	Special Revenue	Hospitality Tax	Approve revenue and expenditure budget of Hospitality Tax	No	Increased due to zoo funding and other uses of fund balance as shown above.	\$ 12,495,892	Passed	\$ 13,997,604	
60	Administration	51-66	Special Revenue	Accommodations Tax	Approve revenue and expenditure budget of Accommodations Tax	No		\$ 775,000	Passed	\$ 775,000	
61	Administration	51-66	Special Revenue	Transportation Tax	Approve revenue and expenditure budget of Transportation Tax	No		\$ 96,682,144	Passed	\$ 96,682,144	
62	Administration	51-66	Special Revenue	Mass Transit	Approve revenue and expenditure budget of Mass Transit	No		\$ 27,198,375	Passed	\$ 27,198,375	
63	Administration	51-66	Special Revenue	Neighborhood Redevelopment	Approve revenue and expenditure budget of Neighborhood Redevelopment	No		\$ 994,000	Passed	\$ 994,000	
64	Administration	51-66	Special Revenue	Public Defender	Approve revenue and expenditure budget of Public Defender	No		\$ 6,646,727	Passed	\$ 6,646,727	
65	Administration	51-66	Special Revenue	Title IVD - Sheriff's Fund	Approve revenue and expenditure budget of Title IVD - Sheriff's Fund	No		\$ 67,824	Passed	\$ 67,824	
66	Administration	51-66	Special Revenue	Title IV - Family Court	Approve revenue and expenditure budget of Title IV - Family Court	No		\$ 1,425,716	Passed	\$ 1,425,716	
67	Administration	51-66	Special Revenue	School Resource Officers	Approve revenue and expenditure budget of School Resource Officers	No		\$ 8,560,752	Passed	\$ 8,560,752	
68	Administration	51-66	Special Revenue	Victim's Assistance	Approve revenue and expenditure budget of Victim's Assistance	No		\$ 1,407,504	Passed	\$ 1,407,504	
69	Administration	51-66	Special Revenue	Tourism Development	Approve revenue and expenditure budget of Tourism Development	No		\$ 1,332,000	Passed	\$ 1,332,000	
70	Mackey	56	Special Revenue	Tourism Development	Approve funding the Columbia Metropolitan Convention Center at FY2024 level.	No		\$ 637,359	Passed	\$ 637,359	
71	Administration	51-66	Special Revenue	Temporary Alcohol Permits	Approve revenue and expenditure budget of Temporary Alcohol Permits	No	Increased by \$15,000 from second reading due to item #76	\$ 126,947	Passed	\$ 126,947	
72	Administration	51-66	Special Revenue	Stormwater Management	Approve revenue and expenditure budget of Stormwater Management	No		\$ 4,277,541	Passed	\$ 4,277,541	
73	Administration	51-66	Special Revenue	Conservation Commission	Approve revenue and expenditure budget of Conservation Commission	No		\$ 2,608,552	Passed	\$ 2,608,552	
74	Administration	51-66	Special Revenue	Road Maintenance	Approve revenue and expenditure budget of Road Maintenance	No		\$ 12,042,077	Passed	\$ 12,042,077	
75	Administration	51-66	Special Revenue	Child Fatality Review	Approve revenue and expenditure budget of Child Fatality Review	No		\$ 35,000	Passed	\$ 35,000	

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76	Livingston	34,57	Special Revenue	Temporary Alcohol Permits	Approve funding for River Alliance for FY 2025	Yes	This expenditure is budgeted in the Temporary Alcohol Permits Fund. Last year funding was \$55,000. Increase to \$70,000 would require a \$15,000 use of fund balance	\$ 70,000	Passed	\$ 70,000	
77	Administration	22	Other Funds - Expenditure (Special Revenue and Enterprise)	County-wide Departments	Approve Other Fund New Positions as presented in the FY 2025 Recommended Budget Book except the Administrative Coordinator for the airport	No	Due to the FBO extension at the airport, the Admin Coordinator is no longer necessary. This is a change from second reading	\$ 339,439	Passed	\$ 286,041	
<b>5: DEBT SERVICE</b>											
78	Administration	74	Debt Service	General Obligation Debt Service	Appropriate funding to fund debt service	No		\$ 18,721,888	Passed	\$ 18,721,888	
79	Administration	74	Debt Service	Fire Bonds Debt Service	Appropriate funding to fund debt service	No		\$ 555,000	Passed	\$ 555,000	
80	Administration	74	Debt Service	Hospitality Refund 2013A B/S (Special Assessment)	Appropriate funding to fund debt service	No		\$ 1,486,963	Passed	\$ 1,486,963	
81	Administration	74	Debt Service	RC IP Bonds 2019	Appropriate funding to fund debt service	No		\$ 1,605,577	Passed	\$ 1,605,577	
82	Administration	74	Debt Service	School District I Debt Service	Appropriate funding to fund debt service	No	\$24,000,000 in bonds issued June 11, 2024. Principal and interest added to debt service.	\$ 44,442,462	Passed	\$ 69,127,795	
83	Administration	74	Debt Service	School District II Debt Service	Appropriate funding to fund debt service	No		\$ 64,845,932	Passed	\$ 64,845,932	
84	Administration	74	Debt Service	Recreation Commission	Appropriate funding to fund debt service	No		\$ 458,016	Passed	\$ 458,016	
85	Administration	74	Debt Service	Riverbanks Zoo & Garden	Appropriate funding to fund debt service	No		\$ 2,670,190	Passed	\$ 2,670,190	
86	Administration	74	Debt Service	East Richland Public Service Dist. (Sewer)	Appropriate funding to fund debt service	No		\$ 1,438,560	Passed	\$ 1,438,560	
87	Administration	74	Debt Service	Transportation Bonds	Appropriate funding to fund debt service	No		\$ 14,434,250	Passed	\$ 14,434,250	
<b>6: CAPITAL IMPROVEMENT PLAN</b>											
88	Administration	77-83	Capital Projects	County-wide Departments	Approve multi-year comprehensive capital improvement plan as presented in the FY 2025 Recommended Budget Book (FY 2025 - FY 2029)	No		\$ 256,035,036	Passed	\$ 256,035,036	
<b>7: ENTERPRISE</b>											
89	Administration	68	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve 4.75% increase in the Landfill's rate schedule for the FY 2025 as presented by the Department in the Council Budget Work Session on May 9, 2024.	No		\$ 1,254,490	Passed	\$ 1,254,490	
90	Administration	68	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve Mill Cap budget for Landfill	No		\$ 7,957,000	Passed	\$ 7,957,000	
91	Administration	68	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve 4.75% increase in the Curbside Collection's rate schedule for the FY 2025 as presented by the Department in the Council Budget Work Session on May 9, 2024.	No		\$ 36,401,191	Passed	\$ 36,401,191	
92	Administration	70-71	Enterprise (Expenditure)	Solid Waste Enterprise Fund	Approve funding for Solid Waste's total budget	No		\$ 45,612,681	Passed	\$ 45,612,681	
93	Administration	34,70-71	Enterprise (Expenditure)	Solid Waste Enterprise Fund	Approve funding for Keep Midlands Beautiful	Yes		\$ 42,900	Passed	\$ 42,900	
94	Administration	68	Enterprise (Revenue)	Richland County Utilities	Approve proposed 10% volumetric water rate increases and fee schedule presented by the Richland County Utilities in the Council Budget Work Session on May 9, 2024	No		\$ 264,138	Passed	\$ 264,138	

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95	Administration	68	Enterprise (Revenue)	Richland County Utilities	Approve proposed 4% sewer rate increases and fee schedule presented by the Richland County Utilities in the Council Budget Work Session on May 9, 2024	No		\$ 14,751,760	Passed	\$ 14,751,760	
96	Administration	68	Enterprise (Revenue)	Richland County Utilities	Approve use of fund balance of \$10,000,000 for paygo capital projects as presented by the Richland County Utilities in the Council Budget Work Session on May 9, 2024.	Yes		\$ 10,000,000	Passed	\$ 10,000,000	
97	Administration	70-71	Enterprise (Expenditure)	Richland County Utilities	Approve funding for Richland County Utilities total budget	No		\$ 25,015,898	Passed	\$ 25,015,898	
98	Administration	68	Enterprise (Revenue)	Hamilton-Owens Airport Operating	Approve funding for Richland County Airport budget	No	Decreased from \$474,078 from 2nd reading due to FBO contract extension	\$ 474,078	Passed	\$ 268,000	
99	Administration	68	Enterprise (Revenue)	Hamilton-Owens Airport Operating	Approve use of fund balance of \$191,361 as presented by the Hamilton-Owens Airport in the Council Budget Work Session on May 9, 2024.	No	Increased to \$365,330 due to FBO contract extension.	\$ 191,361	Passed	\$ 365,330	
100	Administration	70-71	Enterprise (Expenditure)	Hamilton-Owens Airport Operating	Approve funding for the Hamilton-Owens Airport total budget	No	Decreased to \$633,330 due to FBO contract extension.	\$ 665,439	Passed	\$ 633,330	

Color Key	
Millage Agencies	Requesting Mill Cap Budget or More than No Mill
Millage Agencies	Requesting No Mill Budget
Millage Agencies	Requesting decrease to mill budget
Motions	Motions by Councilmembers
Motions	Important Motions - Dependent of Council Actions
Motions	Changes from second reading