

Color Key	
Millage Agencies	Requesting Mill Cap Budget or More than No Mill Budget
Millage Agencies	Requesting No Mill Budget
Millage Agencies	Requesting decrease to Mill budget
Motions	Motions by Councilmembers
Motions	Important Motions - Dependent of Council Actions
Motions	Changes from Second Reading

Last updated - 06/20/2025 09:21 AM														
THIRD READING BUDGET MOTIONS LIST FY 2025-26														
Item	Sponsor	RBB Pg. #	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Administration Note	FY25 Second Reading Note	FY25 Second Reading Amt.	FY25 Second Reading Action	FY26 Third Reading Amt.	FY26 Third Reading Action	Final	FY26 Third Reading Note
1. MILLAGE AGENCIES														
1	Administration	14	Millage Agency	Richland County Recreation Commission	Approve the agency's budget request for FY2026	Yes	Requesting Mill Cap Budget or More than No Mill Budget	Per Auditor includes a 1/2 Mill increase. No Mill Budget passed. Brantam	\$ 19,108,400	Passed	\$ 18,412,400	Passed	\$ 18,812,400	Little \$400K increase
2	Administration	14	Millage Agency	Columbia Area Mental Health	Approve the agency's budget request for FY2026	Yes	Requesting No Mill Budget		\$ 2,841,200	Passed	\$ 2,841,200	Passed	\$ 2,841,200	
3	Administration	14	Millage Agency	Richland County Public Library	Approve the agency's budget request for FY2026	Yes	Requesting Mill Cap Budget or More than No Mill Budget	Requesting: \$605,120 + No Mill Budget. Per Auditor: 3/10th Mill increase	\$ 36,051,920	Passed	\$ 36,051,920	Passed	\$ 36,051,920	
4	Administration	14	Millage Agency	Riverbanks Zoo and Gardens	Approve the agency's budget request for FY2026	Yes	Requesting No Mill Budget	Passed with Motion 19	\$ 1,522,400	Passed	\$ 1,522,400	Passed	\$ 1,522,400	
5	Administration	14	Millage Agency	Midlands Technical College (Operational)	Approve the agency's budget request for FY2026	Yes	Requesting Mill Cap Budget or More than No Mill Budget	No Mill Budget passed	\$ 8,654,000	Passed	\$ 8,654,000	Passed	\$ 8,654,000	Updated from 2nd Reading due to error in amount. Admin
6	Administration	14	Millage Agency	Midlands Technical College (Capital)	Approve the agency's budget request for FY2026	Yes	No Mill Budget passed	No Mill Budget passed	\$ 4,508,000	Passed	\$ 4,508,000	Passed	\$ 4,508,000	
7	Administration	14	Millage Agency	Richland County School District One	Approve the agency's budget request for FY2026	Yes	Requesting Mill Cap Budget or More than No Mill Budget	1 Mill incr. (per mil value \$773K) passed. Livingston	\$ 277,499,134	Passed	\$ 273,420,034	Passed	\$ 273,866,034	Barron, 3 Mill increase
8	Administration	14	Millage Agency	Richland County School District Two	Approve the agency's budget request for FY2026	Yes	Requesting Mill Cap Budget or More than No Mill Budget	Requesting: \$2,000,000 + Mill Cap; 1.5 mil incr. (per Mill value \$494K) passed. Livingston	\$ 200,287,633	Passed	\$ 196,045,633	Passed	\$ 197,863,633	Barron, 6 mill increase
2. GRANTS														
9	Administration	36	Special Revenue	Accommodations Tax (A-Tax)	Approve A-Tax revenue projections	No			\$ 690,000	Passed	\$ 690,000	Passed	\$ 690,000	
10	Administration	36	Special Revenue	Accommodations Tax	Approve A-Tax use of fund balance	No	Fund Balance as of June 30, 2024 \$547,834		\$ 141,258	Passed	\$ 141,258	Passed	\$ 141,258	
11	Administration	36	Special Revenue	Accommodations Tax	Approve A-Tax transfers out	No		Includes statutorily mandated transfers: 25% to GF, 5% to GF and Council initiative of 15% in affordable housing. - 391,858	\$ 148,858	Passed	\$ 148,858	Passed	\$ 148,858	
12	Administration	36-37	Special Revenue	Accommodations Tax	Approve A-Tax committee recommendations	No		FY 2025 \$750,000	\$ 682,400	Passed	\$ 682,400	Passed	\$ 682,400	
13	Administration	38	Special Revenue	Hospitality Tax (H-Tax)	Approve H-Tax revenue projections	No			\$ 11,538,041	Passed	\$ 11,538,041	Passed	\$ 11,538,041	
14	Administration	38	Special Revenue	Hospitality Tax	Approve H-Tax use of fund balance	No	Fund Balance as of June 30, 2024 \$18,299,393		\$ 2,666,596	Passed	\$ 2,687,996	Passed	\$ 2,687,996	
15	Administration	39	Special Revenue	Hospitality Tax	Approve H-Tax transfers out	No		General Fund and Debt Service	\$ 4,990,850	Passed	\$ 4,990,850	Passed	\$ 4,990,850	
16	Barron	40-42	Special Revenue	Hospitality Tax	Approve H-Tax committee recommendations	No		FY 2025 \$637,750	\$ 650,000	Passed	\$ 650,000	Passed	\$ 650,000	
17	Administration	n/a	Special Revenue	Hospitality Tax	Approve carryover of court discretionary funds for H-Tax - \$181,360.00 as June 03, 2025	Yes	Prior year allocation of discretionary funds	Allocation of \$82,425 for each council district (11)	\$ 906,675	Passed	\$ 906,675	Passed	\$ 906,675	
18	Administration	39	Special Revenue	Hospitality Tax	Approve carryover funding for capital project for parking lot construction	No	Township Auditorium Parking Lot	Amount of \$1,800,000 funded through assigned capital fund balance, additional \$1,000,000 to complete the project was requested from H-Tax Fund in FY 2025	\$ 1,000,000	Passed	\$ 1,000,000	Passed	\$ 1,000,000	
19	Mackay/Newton	39	Special Revenue	Hospitality Tax	Approve funding for Riverbanks Zoo at the recommended amount	Yes	Use of fund balance from H-Tax	FY 2025 Award \$1,501,712	\$ 1,501,712	Passed	\$ 1,501,712	Passed	\$ 1,501,712	
20	Barron/Mackay	39	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for the Columbia Museum of Art at the requested amount	Yes		FY 2025 Award \$1,475,000	\$ 1,475,000	Passed	\$ 1,475,000	Passed	\$ 1,475,000	
21	Administration	39	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for the Historic Columbia Foundation at the requested amount	Yes		FY 2025 Award \$866,867	\$ 675,000	Passed	\$ 675,000	Passed	\$ 675,000	
22	Administration	39	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for EdVenture at the requested amount	Yes		FY 2025 Award - \$1,430,000	\$ 1,450,000	Passed	\$ 1,450,000	Passed	\$ 1,450,000	
23	Barron/English/La	39	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for the Township Auditorium Foundation at the requested amount	Yes		FY 2025 Award \$408,750	\$ 415,000	Passed	\$ 415,000	Passed	\$ 415,000	
24	Barron/English/La	39	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for Township Auditorium - RC Operations - ground maintenance at the requested amount	Yes		FY 2025 Award \$30,400	\$ 155,400	Passed	\$ 155,400	Passed	\$ 155,400	
25	Barthand/Livingst	39	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for the Capital City Lake Murray County Tourism Board at the FY2025 amount	Yes	Request was \$15,000	FY 2025 Award \$160,000	\$ 160,000	Passed	\$ 160,000	Passed	\$ 160,000	
26	Barron	39	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for Columbia Metropolitan Convention & Visitors Bureau at the requested amount	Yes		FY 2025 Award \$471,250	\$ 500,000	Passed	\$ 500,000	Passed	\$ 500,000	
27	Administration	39	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for Columbia International Festival at the requested amount	Yes		FY 2025 Award \$275,000	\$ 350,000	Passed	\$ 350,000	Passed	\$ 350,000	
28	Administration	39	Special Revenue	Hospitality Tax (Tier 3)	Approve Funding for the South East Rural Community Outreach (SERCO) at the requested amount	Yes		FY 2025 Award \$90,000; Motion passed; Decreases H-Tax Fund by \$30,000	\$ 120,000	Passed	\$ 90,000	Passed	\$ 90,000	
29	Administration	39	Special Revenue	Hospitality Tax (Tier 3)	Approve carryover of any unexpended funds from the Gateway Pocket Park/Blight Removal Project to FY 2026 Budget	Yes		FY 2025 Award - \$250,000; carryforward in FY 2023, 2024, and 2025	\$ 250,000	Passed	\$ 250,000	Passed	\$ 250,000	
30	Administration	39	Special Revenue	Hospitality Tax (Tier 3)	Approve carryover of any unexpended funds from the Historical Corridor to FY 2026 budget	Yes		FY 2025 Award \$372,715; Carryforward reduced to \$238,105 in FY 2024 and FY 2025	\$ 228,105	Passed	\$ 228,105	Passed	\$ 228,105	
31	Barron	39	Special Revenue	Hospitality Tax	Approve H-Tax council discretionary funds	Yes		Allocation of \$82,425 for each council district (11)	\$ 906,675	Passed	\$ 906,675	Passed	\$ 906,675	
32	English	41	Special Revenue	Hospitality Tax	Approve \$65,000 in funding to the Lower Richland Sweet Potato Festival for FY 2026	Yes	H-Tax Committee awarded \$12,850; funding at \$65,000 would increase the use of H-Tax fund balance by \$45,150	Motion passed; increases H-Tax Fund by \$43,150 (814)	\$ 43,150	Passed	\$ 43,150	Passed	\$ 43,150	
33	English	41	Special Revenue	Hospitality Tax	Approve \$20,000 in funding to the SC Gospel Quartet Awards in FY 2026	Yes	H-Tax Committee awarded \$7,000; funding at \$20,000 would increase the use of H-Tax fund balance by \$13,000	Motion passed; increases H-Tax Fund by \$13,000 (814)	\$ 13,000	Passed	\$ 13,000	Passed	\$ 13,000	
34	English	41	Special Revenue	Hospitality Tax	Approve \$75,000 in funding to the Latino Communications Community Development Corporation in FY 2026	Yes	H-Tax Committee awarded \$20,000; funding at \$75,000 would increase the use of fund balance by \$55,000	Motion passed; increases H-Tax Fund by \$55,000 (814)	\$ 55,000	Passed	\$ 55,000	Passed	\$ 55,000	
35	English	42	Special Revenue	Hospitality Tax	Approve \$35,000 in funding to the Town of Eastover in FY 2026	Yes	H-Tax Committee awarded \$12,867; funding at \$35,000 would increase the use of fund balance by \$22,133	Motion passed; increases H-Tax Fund by \$22,133 (814)	\$ 22,133	Passed	\$ 22,133	Passed	\$ 22,133	
36	Terraco	42	Special Revenue	Hospitality Tax	Approve \$100,000 in funding to the Trustus Theater in FY 2026	Yes	H-Tax Committee awarded \$14,250; funding at \$100,000 would increase the use of H-Tax fund balance by \$85,750	Motion passed; increases H-Tax Fund by \$85,750 (814)	\$ 85,750	Passed	\$ 85,750	Passed	\$ 85,750	
37	Terraco	40-41	Special Revenue	Hospitality Tax	Approve funding SC Ballet and Columbia Classical Ballet at the same amount	Yes	Columbia Classic Ballet was awarded \$18,750; the SC Ballet was awarded \$30,500; funding both at the same amount would increase the use of H-Tax fund balance by \$8,750	Motion passed; increases H-Tax Fund by \$8,250 (814)	\$ 8,250	Passed	\$ 8,250	Passed	\$ 8,250	
38	Administration	38-42	Special Revenue	Hospitality Tax	Approve carrying over up to \$300,000 of unexpended hospitality funds from each Councilmember District to FY 2025 Budget	Yes			\$ -	Passed	\$ -	Passed	\$ -	
39	Barron	40-48	Special Revenue	Neighborhood Redevelopment	Approve Neighborhood Enrichment Grant Program (NEGP) recommendations	No		FY 2025 \$90,250	\$ 71,530	Passed	\$ 71,530	Passed	\$ 71,530	
40	Administration	49-50	Special Revenue	Conservation Commission	Approve Conservation Commission Natural Resource Grant recommendations	No		FY 2025 \$250,000	\$ 300,000	Passed	\$ 300,000	Passed	\$ 300,000	
41	Administration	51-61	Special Revenue (Grants)	Grant Funded Departments	Approve department requests for external grants in FY 2026, required matching of County funds, and grant-funded positions	No	Departments requesting approval of various grants: Potential total external incoming revenue of \$1,185,309,528 and associated matching of County funds: \$1,020,453 in General Funds and \$26,274,093 in Other Funds	Excludes previously approved American Rescue Plan ACT (ARPA) Funding - \$80,756,913.00	\$ 1,212,613,076	Passed	\$ 1,212,613,076	Passed	\$ 1,212,613,076	
3. GENERAL FUND														
42	Administration	17-18	General Fund (Revenue)	County-wide Departments	Approve Projected Operating General Fund Revenue as presented in the FY 2026 Recommended Budget Book, including sufficient operating millage to achieve \$153,447,750 in property tax collections	No	Requesting Mill Cap Budget or More than No Mill Budget. Revenue Only; excludes Transfers In, Fund Balance and Sale of Assets; Includes Capital Millage. (Additional 1 mil)	FY 2025 - \$216,937,981; Capital Millage is at NM - \$7,794,000	\$ 236,004,917	Passed	\$ 236,004,917	Passed	\$ 236,004,917	
43	Administration	n/a	General Fund (Revenue)	Administration	Approve millage increase of .50 to fund Proviso 67.17	No	67.17: DII: Capital Expenditure Charge	A capital expenditure charge of \$120 per day per child not to exceed 20 days to DJJ to cover capital expenditures and investments in the facilities that house such juveniles	\$ 1,100,000	Passed	\$ 1,100,000	Passed	\$ 1,100,000	
44	Administration	17-18	General Fund (Revenue)	County-wide Departments	Approve General Fund Transfers In from H-Tax and A-Tax Funds as presented in the FY 2026 Recommended Budget Book	No	Transfers In		\$ 8,589,123	Passed	\$ 8,589,123	Passed	\$ 8,589,123	
45	Administration	17-18	General Fund (Revenue)	Administration	Approve allocation of indirect cost to special revenue and enterprise fund departments as presented in the 2026 Recommended Budget Book	No	Cost Allocation	FY 2025 \$4,761,209	\$ 5,032,122	Passed	\$ 5,032,122	Passed	\$ 5,032,122	
46	Administration	17-18	General Fund (Revenue)	Administration	Approve general fund sale of capital assets	No		FY 2025 \$21,200	\$ 21,200	Passed	\$ 21,200	Passed	\$ 21,200	
47	Administration	17-18	General Fund (Revenue)	County-wide Departments	Approve projected use of general fund assigned fund balance to support capital project expenditures as presented in the FY 2026 Recommended Budget Book	No	Fund Balance as of June 30, 2024 \$97,322,464 / Unassigned Fund Balance \$41,004,245	May increase/decrease as motions are made for General Fund; as proposed, this represents assigned fund balance only	\$ 10,275,685	Passed	\$ 10,275,685	Passed	\$ 10,275,685	
48	Administration	16	General Fund (Expenditure)	County-wide Departments	Approve continued funding for step increase according to the compensation study implemented in FY 2024 as well as adherence by all County employees who are not elected and appointed officials to be placed in adherence to the grade and step plan as assigned	No		FY 2025 \$2,184,448	\$ 2,020,096	Passed	\$ 2,020,096	Passed	\$ 2,020,096	
49	Administration	16,31	General Fund (Expenditure)	County-wide Departments	Approve all general fund new positions as presented in the budget work session starting January 1, 2026, with the exception of Business Service Center and Solicitor who are budgeted to start July 1st, 2025	No		FY 2025 \$176,091	\$ 334,733	Passed	\$ 334,733	Passed	\$ 334,733	
50	Administration	16	General Fund (Expenditure)	County-wide Departments	Approve general fund personnel, operating and capital expenditures as presented in the FY 2026 Recommended Budget Book	No	Excludes Transfers Out	FY 2025 \$22,022,160	\$ 235,879,094	Passed	\$ 235,879,094	Passed	\$ 235,879,094	

Administration	16	General Fund (Expenditure)	Transfer Out	Approve general fund operating transfers out as presented in the FY 2026 Recommended Budget Book	No	Capital Projects - IT computer lease agreement - \$ 485,000 Capital Projects - Vehicle Replacement Program agreement - \$ 5,616,644 Special Revenue - Victim Assistance - \$ 1,207,961 (offset) Special Revenue - School Resource Officer (SRO) - \$ 1,473,890 (offset) Special Revenue - Public Defender - \$ 4,817,495 (offset) Special Revenue - Conservation Commission - \$ 143,588 (previous council commitment) Special Revenue - Economic Development - \$ 1,103,000 (1/2 mill value council initiative) Special Revenue - Title IV - Sheriff - \$ 36,499 (offset) Special Revenue - Title IV - Family Court(SIS 134.474 (offset) Special Revenue - Affordable Housing - \$ 4,000,000 (council initiative)	FY 2025 \$15,119,809	\$ 19,011,831	Passed	\$ 19,011,831	Passed	\$ 19,011,831	
Administration	25	General Fund (Expenditure)	Lump Sum Agencies	Approve funding the Central Midlands Council of Governments membership for FY 2026	No		FY 2025 \$19,380	\$ 232,278	Passed	\$ 232,278	Passed	\$ 232,278	
Administration	25	General Fund (Expenditure)	Lump Sum Agencies	Approve funding the Lexington/Richland Alcohol and Drug Abuse Council for FY 2026	No		FY 2025 \$1,350,000	\$ 1,350,000	Passed	\$ 1,350,000	Passed	\$ 1,350,000	
Administration	25	General Fund (Expenditure)	Lump Sum Agencies	Approve Funding for Main Street District for FY 2026	No		FY 2025 \$0,000	\$ 50,000	Passed	\$ 50,000	Passed	\$ 50,000	
Barren	43	General Fund (Expenditure)	Community Impact Grants	Approve Community Impact Grants (CIG) committee recommendations - Community Partners	No		FY 2025 \$1,151,546	\$ 952,560	Passed	\$ 952,560	Passed	\$ 952,560	
Barren	43.45	General Fund (Expenditure)	Community Impact Grants	Approve Community Impact Grants (CIG) committee recommendations - Competitive Grants	No	A balance of \$75,040 remained unallocated	FY 2025 \$658,800	\$ 560,000	Passed	\$ 560,000	Passed	\$ 560,000	
Terraco	43	General Fund	Community Impact Grants	Approve reducing Senior Resources Community Impact Grants (CIG) funding by \$30,000 to bring their awarded amount to \$440,546	Yes	Reducing award amount by \$30,000 would increase General Fund balance by \$30,000.	Paired with motion 55. Will override motion #43 above	\$ (30,000)	Failed	\$ (30,000)	Passed	\$ (30,000)	
Terraco	43	General Fund	Community Impact Grants	Approve increasing Community Impact Grants (CIG) funding for Transitions Homeless Center by \$30,000 to increase their awarded amount to \$180,000	Yes	Increasing award amount by \$30,000 would decrease General Fund balance by \$30,000.	Paired with motion 54. Will override motion #43 above	\$ 30,000	Failed	\$ 30,000	Passed	\$ 30,000	
Administration	43.45	General Fund (Expenditure)	Community Impact Grants	Approve Community Impact Grants (CIG) committee recommendations	No		Community Impact Grants Committee initiative 10% to child welfare initiatives	\$ 176,400	Passed	\$ 176,400	Passed	\$ 176,400	
Administration	17-18	General Fund (Revenue)	County-wide Departments	Adjust and approve projected use of general fund balance to support overall general fund expenditure as necessary	Yes			\$ -	Passed	\$ -	Passed	\$ -	
Administration	n/a	Expenditure	Non-Departmental	Approve assigning \$4,000,000 of unexpended FY25 funding for affordable housing in FY26	No		FY 2025 \$4,000,000 was assigned for affordable housing	\$ 4,000,000	Passed	\$ 4,000,000	Passed	\$ 4,000,000	
Pugh	45	General Fund (Expenditure)	Lump Sum Agencies	Approve \$300,000 in funding for the Midlands Area Food Bank	Yes		WITHDRAWN. Pugh - If funded by the General Fund, this would require the levy of an additional \$300,000 in property tax as fund balance is not presently available within the County unassigned fund balance policy	\$ 300,000	Withdrawn	\$ -	Passed	\$ 75,000	Pugh from CIG - Competitive Grants Balance. Remaining after motion \$40.00
Administration	45	General Fund (Expenditure)	Lump Sum Agencies	Clemson Cooperative Extension as presented in FY 2026 Recommended Budget Book Request for \$50,000	Yes		If funded by the General Fund, this would require the levy of an additional \$50,000 in property tax as fund balance is not presently available within the County unassigned fund balance policy	\$ -	Moved to 3rd Reading	\$ -	Passed	\$ -	
Administration	45	General Fund (Fund Balance Assignment)	Lump Sum Agencies	Senior Resource as presented in FY 2026 Recommended Budget Book. Community Impact Grants (CIG) requested amount was \$548,046, amount not awarded is \$75,502. Senior Resources is requesting the difference in their requested and awarded amount.	Yes		If funded by the General Fund, this would require the levy of an additional \$75,502 in property tax as fund balance is not presently available within the County unassigned fund balance policy	\$ -	Moved to 3rd Reading	\$ -	Passed	\$ -	
Braham	6	General Fund		Propose a General Fund budget that does not increase County millage rate, or a maximum of 1 mill		This would require reduced spending between \$8,300,000 and \$10,500,000 which will likely impact staffing and program support		Failed	\$ -	Passed	\$ -		
Barren	6	General Fund		Propose a General Fund budget that increases County millage rate by 2.5-3 mills		This would require reduced spending between \$4,400,000 and \$5,000,000 which will likely impact staffing and program support		Failed	\$ -	Passed	\$ -		
4. SPECIAL REVENUE FUNDS													
Administration	63-75	Special Revenue	Economic Development	Approve revenue and expenditure budget of Economic Development	No			\$ 7,152,357	Passed	\$ 7,152,357	Passed	\$ 7,152,357	
Administration	63-75	Special Revenue	Emergency Telephone System	Approve revenue and expenditure budget of Emergency Telephone System	No			\$ 7,659,742	Passed	\$ 7,659,742	Passed	\$ 7,659,742	
Administration	63-75	Special Revenue	Fire Services	Approve revenue and expenditure budget of Fire Services	No	Requesting Mill Cap Budget or More than No Mill Budget	Per Auditor this is a .08 mill increase	\$ 38,455,793	Passed	\$ 38,455,793	Passed	\$ 38,455,793	
Administration	63-75	Special Revenue	Hospitality Tax	Approve revenue and expenditure budget of Hospitality Tax	No		May increase/decrease as motions are made for in Tax	\$ 14,204,637	Passed	\$ 14,204,637	Passed	\$ 14,204,637	
Administration	63-75	Special Revenue	Accommodations Tax	Approve revenue and expenditure budget of Accommodations Tax	No			\$ 831,258	Passed	\$ 831,258	Passed	\$ 831,258	
Administration	63-75	Special Revenue	Transportation Tax	Approve revenue and expenditure budget of Transportation Tax	No			\$ 265,917,863	Passed	\$ 265,917,863	Passed	\$ 265,917,863	
Administration	63-75	Special Revenue	Mass Transit	Approve revenue and expenditure budget of Mass Transit	No			\$ 28,388,195	Passed	\$ 28,388,195	Passed	\$ 28,388,195	
Administration	63-75	Special Revenue	Neighborhood Redevelopment	Approve revenue and expenditure budget of Neighborhood Redevelopment	No	Requesting No Mill Budget		\$ 1,102,000	Passed	\$ 1,102,000	Passed	\$ 1,102,000	
Administration	63-75	Special Revenue	Public Defender	Approve revenue and expenditure budget of Public Defender	No			\$ 7,126,679	Passed	\$ 7,126,679	Passed	\$ 7,126,679	
Administration	63-75	Special Revenue	Title IVD - Sheriff's Fund	Approve revenue and expenditure budget of Title IVD - Sheriff's Fund	No			\$ 66,499	Passed	\$ 66,499	Passed	\$ 66,499	
Administration	63-75	Special Revenue	Title IV - Family Court	Approve revenue and expenditure budget of Title IV - Family Court	No			\$ 1,451,686	Passed	\$ 1,451,686	Passed	\$ 1,451,686	
Administration	63-75	Special Revenue	School Resource Officers	Approve revenue and expenditure budget of School Resource Officers	No			\$ 8,334,677	Passed	\$ 8,334,677	Passed	\$ 8,334,677	
Administration	63-75	Special Revenue	Victim's Assistance	Approve revenue and expenditure budget of Victim's Assistance	No			\$ 1,367,901	Passed	\$ 1,367,901	Passed	\$ 1,367,901	
Administration	63-75	Special Revenue	Tourism Development	Approve revenue and expenditure budget of Tourism Development	No			\$ 1,477,000	Passed	\$ 1,477,000	Passed	\$ 1,477,000	
Administration	63-75	Special Revenue	Temporary Alcohol Permits	Approve revenue and expenditure budget of Temporary Alcohol Permits	No			\$ 126,502	Passed	\$ 126,502	Passed	\$ 126,502	
Administration	45	Special Revenue	Temporary Alcohol Permits	Approve funding for River Alliance for FY 2026	Yes	Use of Fund Balance/ Fund balance as of June 30/2024 \$445,084	FY 2025 \$70,000	\$ 70,000	Passed	\$ 70,000	Passed	\$ 70,000	
Administration	63-75	Special Revenue	Stormwater Management	Approve revenue and expenditure budget of Stormwater Management	No	Requesting No Mill Budget		\$ 5,312,802	Passed	\$ 5,312,802	Passed	\$ 5,312,802	
Administration	45	Special Revenue	Stormwater Management	Approve funding for Congaree Riverkeeper for FY 2026	No		FY 2025 \$20,000	\$ 20,000	Passed	\$ 20,000	Passed	\$ 20,000	
Administration	63-75	Special Revenue	Conservation Commission	Approve revenue and expenditure budget of Conservation Commission	No	Requesting No Mill Budget		\$ 3,182,580	Passed	\$ 3,182,580	Passed	\$ 3,182,580	
Administration	63-75	Special Revenue	Road Maintenance	Approve revenue and expenditure budget of Road Maintenance	No			\$ 11,898,931	Passed	\$ 11,898,931	Passed	\$ 11,898,931	
Administration	63-75	Special Revenue	Child Fatality Review	Approve revenue and expenditure budget of Child Fatality Review	No			\$ 35,000	Passed	\$ 35,000	Passed	\$ 35,000	
Administration	32	Other Funds - Expenditure (Special and Enterprise Revenue)	County-wide Departments	Approve Other Fund New Positions as presented in the FY 2026 Recommended Budget Book	No		FY 2025 \$339,439	\$ 621,592	Passed	\$ 621,592	Passed	\$ 621,592	
5. DEBT SERVICE													
Administration	34	Debt Service	General Obligation Debt Service	Appropriate funding to fund debt service	No			\$ 14,353,981	Passed	\$ 14,353,981	Passed	\$ 14,353,981	
Administration	34	Debt Service	Proposed General Obligation Debt Service	Appropriate funding to fund debt service	No			\$ 8,968,471	Passed	\$ 8,968,471	Passed	\$ 8,968,471	
Administration	34	Debt Service	Fire Bonds Debt Service	Appropriate funding to fund debt service	No			\$ 547,950	Passed	\$ 547,950	Passed	\$ 547,950	
Administration	34	Debt Service	Hospitality Refund 2013A B/S (Special Assessment)	Appropriate funding to fund debt service	No			\$ 1,490,850	Passed	\$ 1,490,850	Passed	\$ 1,490,850	
Administration	34	Debt Service	RC IP Bonds 2019	Appropriate funding to fund debt service	No			\$ 1,601,381	Passed	\$ 1,601,381	Passed	\$ 1,601,381	
Administration	34	Debt Service	Richland School District I. Debt Service	Appropriate funding to fund debt service	No			\$ 17,530,778	Passed	\$ 17,530,778	Passed	\$ 17,530,778	
Administration	34	Debt Service	Richland School District II. Debt Service	Appropriate funding to fund debt service	No			\$ 45,132,122	Passed	\$ 45,132,122	Passed	\$ 45,132,122	
Administration	34	Debt Service	Richland School District III. Debt Service	Appropriate funding to fund debt service	No			\$ 67,172,352	Passed	\$ 67,172,352	Passed	\$ 67,172,352	
Administration	34	Debt Service	Recreation Commission	Appropriate funding to fund debt service	No			\$ 3,067,430	Passed	\$ 3,067,430	Passed	\$ 3,067,430	
Administration	34	Debt Service	Riverbanks Zoo & Garden	Appropriate funding to fund debt service	No			\$ 5,506,989	Passed	\$ 5,506,989	Passed	\$ 5,506,989	
Administration	34	Debt Service	East Richland Public Service Dist. (Sewer)	Appropriate funding to fund debt service	No			\$ 809,320	Passed	\$ 809,320	Passed	\$ 809,320	
Administration	34	Debt Service	Transportation Bonds	Appropriate funding to fund debt service	No			\$ 14,435,500	Passed	\$ 14,435,500	Passed	\$ 14,435,500	
6. CAPITAL IMPROVEMENT PLAN													
Administration	76-85	Capital Projects	County-wide Departments	Approve multi-year comprehensive capital improvement plan as presented in the FY 2026 Recommended Budget Book (FY 2026 - FY 2029)	No			\$ 242,371,782	Passed	\$ 242,371,782	Passed	\$ 242,371,782	
7. ENTERPRISE													
Administration	8	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve 3.60% increase in the Landfill's rate schedule for the FY 2026	No		Approve 3.60% increase in the Curbside Collector's rate schedule for the FY 2026 as presented	\$ 3,448,377	Passed	\$ 3,448,377	Passed	\$ 3,448,377	
Administration	8	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve Mill Cap Budget for Landfill	No	Requesting Mill Cap Budget or More than No Mill Budget		\$ 8,391,200	Passed	\$ 8,391,200	Passed	\$ 8,391,200	
Administration	8	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve Solid Waste Collection revenue projections	No			\$ 39,318,401	Passed	\$ 39,318,401	Passed	\$ 39,318,401	
Administration	10-11	Enterprise (Expenditure)	Solid Waste Enterprise Fund	Approve funding for Solid Waste total budget	No			\$ 51,157,978	Passed	\$ 51,157,978	Passed	\$ 51,157,978	
Administration	8	Enterprise (Expenditure)	Solid Waste Enterprise Fund	Approve funding for Solid Waste use of fund balance	No		Included in revenue projections	\$ 2,000,000	Passed	\$ 2,000,000	Passed	\$ 2,000,000	
Administration	45	Enterprise (Expenditure)	Solid Waste Enterprise Fund	Approve funding for Keep Midlands Beautiful	Yes		FY 2025 Award \$42,900	\$ 42,900	Passed	\$ 42,900	Passed	\$ 42,900	
Administration	8	Enterprise (Revenue)	Richland County Utilities	Approve Utilities Water revenue projections - includes 10% increase	No		Approve proposed 10% volumetric water rate increases and fee schedule presented by Utilities in the County budget work session	\$ 287,829	Passed	\$ 287,829	Passed	\$ 287,829	
Administration	8	Enterprise (Revenue)	Richland County Utilities	Approve Utilities Sewer revenue projections - includes 4% increase	No		Proposed 4% sewer rate increases and fee schedule - Rate Study continuation	\$ 14,722,102	Passed	\$ 14,722,102	Passed	\$ 14,722,102	Newton _ no action
Administration	8	Enterprise (Revenue)	Richland County Utilities	Approve Utilities TAP revenue projections	No			\$ 896,278	Passed	\$ 896,278	Passed	\$ 896,278	Newton _ no action
Administration	10-11	Enterprise (Expenditure)	Richland County Utilities	Approve funding for Richland County Utilities total budget	No			\$ 15,906,209	Passed	\$ 15,906,209	Passed	\$ 15,906,209	
Administration	8	Enterprise (Revenue)	Hamilton-Owens Airport Operating	Approve Jim Hamilton-Owens Airport revenue projections	No		FY 2025 \$474,078	\$ 310,000	Passed	\$ 310,000	Passed	\$ 310,000	
Administration	8	Enterprise (Revenue)	Hamilton-Owens Airport Operating	Approve Jim Hamilton-Owens Airport use of fund balance	No		FY 2025 \$191,361	\$ 470,971	Moved to 3rd Reading	\$ 470,971	Passed	\$ 470,971	Terraco _
Administration	10-11	Enterprise (Expenditure)	Hamilton-Owens Airport Operating	Approve Jim Hamilton-Owens Airport total budget	No		Includes interest earned projection	\$ 785,971	Moved to 3rd Reading	\$ 785,971	Passed	\$ 785,971	Terraco _

Color Key	
Millage Agencies	Requesting Mill Cap Budget or More than No Mill Budget
Millage Agencies	Requesting No Mill Budget
Millage Agencies	Requesting decrease to Mill Budget
Motions	Motions by Councilmembers
Motions	Important Motions - Dependent of Council Actions

Motions	Changes from Second Reading
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