

	Last usdatted - 06/7/07/2023 09:21 AM THIRD READING BUDGET MOTIONS LIST FY 2025-26													
		_	1	1	THIRD READING BODGET	NUTIONS	LI31 F1 2023-26			1				
Item	Sponsor	RBB Pg. #	Fund	Department Impacted	Item/Action	Determination of Amount Needed	Administration Note	FY26 Second Reading Note	FY26 Second Reading Amt.	FY26 Second Reading Action	FY26 Third Reading Amt.	FY26 Third Reading Action	Final	FY26 Third Reading Note
			1		1: MILLAG	AGENCIES		L						
1	Administration Administration	14	Millage Agency Millage Agency	Richland County Recreation Commission Columbia Area Mental Health	Approve the agency's budget request for FY2026 Approve the agency's budget request for FY2026	Yes	Requesting Mill Cap Budget or More than No Mill Budget	Per Auditor includes a 1/2 Mill increase; No Mill Budget passed_Branham	\$ 19,108,40 \$ 2,941,20		\$ 18,412,400 \$ 2,941,200		\$ 18,812,400 \$ 2,941,200	Little_\$400K increase
	Administration	14	Millage Agency	Richland County Public Library	Approve the agency's budget request for F12026 Approve the agency's budget request for FY2026	Yes	Requesting Mill Cap Budget or More than No Mill Budget	Requesting: \$605,120 > No Mill Budget; Per Auditor 3/10th Mill increase	\$ 2,941,20		\$ 2,941,200 \$ 36,051,920		\$ 2,941,200 \$ 36,051,920	
	Administration Administration	14	Millage Agency Millage Agency	Riverbanks Zoo and Gardens Midlands Technical College (Operating)	Approve the agency's budget request for FY2026	Yes Yes	Requesting No Mill Budget Requesting Mill Cap Budget or More than No Mill Budget	Passed with Motion 19 No Mill Budget passed_	\$ 1.522.40) Passed	\$ 1.522.400 \$ 8,464,300		\$ 1.522.400	Updated from 2nd Reading due to error in amount_Admin
	Administration	14	Millage Agency	Midlands Technical College (Operating) Midlands Technical College (Capital)	Approve the agency's budget request for FY2026 Approve the agency's budget request for FY2026	Yes	Requesting No Mill Budget	No Mill Budget passed_	\$ 8,892,100 \$ 4,508,000) Passed	\$ 4,508,000	Passed	\$ 4,508,000	
7	Administration	14	Millage Agency	Richland County School District One	Approve the agency's budget request for FY2026	Yes	Requesting Mill Cap Budget or More than No Mill Budget	1 Mill incr. (per mil value \$773k) passed_Livingston Requesting. \$2,020,000 < Mill Cap; 1.5 mil incr. (per Mill value \$404k)	\$ 277,499,134		\$ 272,320,034			Barron_3 Mill increase
8	Administration	14	Millage Agency	Richland County School District Two	Approve the agency's budget request for FY2026	Yes	Requesting Mill Cap Budget or More than No Mill Budget	passed_Livingston	\$ 200,287,63	Passed	\$ 196,045,633	Passed	\$ 197,863,633	Barron_6 mill increase
9	Administration	36	Special Revenue	Accommodations Tax (A-Tax)		ANTS No			\$ 690.00) Passed	\$ 690.000	Passed	\$ 690.000	
10	Administration	36	Special Revenue	Accommodations Tax	Approve A-Tax use of fund balance	No	Fund Balance as of June 30, 2024 \$547,834	includes statutorily mandated transfers: 25k to GF, 5% to GF and Council	\$ 141,25	8 Passed	\$ 141,258		\$ 141,258	
	Administration		Special Revenue	Accommodations Tax	Approve A-Tax transfers out	No		Initiative of 15% to affordable housing - \$91,858	\$ 148,85	-	\$ 148,858		\$ 148,858	
	Administration Administration		Special Revenue Special Revenue	Accommodations Tax Hospitality Tax (H-Tax)	Approve A-Tax committee recommendations Approve H-Tax revenue projections	No		FY 2025 \$750,000	\$ 682,40 \$ 11,538,04) Passed 1 Passed	\$ 682,400 \$ 11,538,041	Passed	\$ 682,400 \$ 11,538,041	
14	Administration	38	Special Revenue	Hospitality Tax	Approve H-Tax use of fund balance	No	Fund Balance as of June 30, 2024 \$18,209,393	May increase/decrease as motions are made for H-Tax Fund	\$ 2.666.59	5 Passed	\$ 2.887.996	Passed	\$ 2.887.996	
15	Administration Barron	40-42	Special Revenue Special Revenue	Hospitality Tax Hospitality Tax	Approve H-Tax transfers out Approve H-Tax committee recommendations	No		General Fund and Debt Service FY 2025 \$657,750	\$ 4,990,850 \$ 650.00) Passed) Passed	\$ 4,990,850 \$ 650,000	Passed	\$ 4,990,850 \$ 650,000	
17	Administration	n/a	Special Revenue	Hospitality Tax	Approve carryover of council discretionary funds for H-Tax - \$181,360.00 as June 03, 2025	Yes	Prior year allocation of discretionary funds	Allocation of \$82,425 for each council district (11)	\$ 906,67	5 Passed	\$ 906,675	Passed	\$ 906,675	
18	Administration	39	Special Revenue	Hospitality Tax	June 03, 2025 Approve carryover funding for capital project for parking lot construction		Township Auditorium Parking Lot	Amount of \$1,800,000 funded through assigned capital fund balance, additional						
						No		\$1,000,000 to complete the project was requested from H-Tax Fund in FY 2025	\$ 1,000,00	0 Passed	\$ 1,000,000	Passed	\$ 1,000,000	
19	Mackey/Newto	an 39	Special Revenue	Hospitality Tax	Approve funding for Riverbanks Zoo at the recommended amount	Yes	Use of fund balance from H-Tax	FY 2025 Award \$1,501,712	\$ 1,501,71	2 Passed	\$ 1,501,712	Passed	\$ 1,501,712	
20	Barron/Mackey	y 39	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for the Columbia Museum of Art at the requested amount	Yes		FY 2025 Award \$1,438,200	\$ 1,475,00) Passed	\$ 1,475,000	Passed	\$ 1,475,000	
21	Administration	39	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for the Historic Columbia Foundation at the requested amount	Yes		FY 2025 Award \$666, 667	\$ 675,00) Passed	\$ 675,000	Passed	\$ 675,000	
22	Administration	39	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for EdVenture at the requested amount	Yes		FY 2025 Award - \$1,430,000	\$ 1.450.00		\$ 1.450.000		\$ 1.450.000	
23	Barron/English,	/ Li 39	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for the Township Auditorium Foundation at the requested	Yes		FY 2025 Award \$408,750	\$ 415,00	D Passed	\$ 415,000	Passed	\$ 415,000	
24	Barron/English	/13 39	Special Revenue	Hospitality Tax (Ordinance Agency)	amount Approve funding for Township Auditorium - RC Operations - ground	Vor		FY 2025 Award \$30,400	\$ 155,40	0 Ferred	\$ 155,400	Passed	\$ 155,400	
25					maintenance at the requested amount Approve funding for the Capital City Lake Murray Country Tourism Board at the									
_	Branham/ Livin	igst 39	Special Revenue	Hospitality Tax (Special Promotions)	FY2025 amount	Yes	Request was \$15,000	FY 2025 Award \$160,000	\$ 160,00) Passed	\$ 160,000	Passed	\$ 160,000	
26	Barron	39	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for Columbia Metropolitan Convention & Visitors Bureau at the requested amount	Yes		FY 2025 Award \$471,250	\$ 500,00	D Passed	\$ 500,000	Passed	\$ 500,000	
27	Administration	39	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for Columbia International Festival at the requested amount	Yes		FY 2025 Award \$275.000	\$ 350.00	0 Passed	\$ 350.000	Passed	\$ 350.000	
28	Administration				Approve Funding for the South East Rural Community Outreach (SERCO) at the									
	Administration	39	Special Revenue	Hospitality Tax (Tier 3)	requested amount	Yes		FY 2025 Award \$90,000; Motion passed. Decreases H-Tax fund by \$30,000	\$ 120,00) Passed	\$ 90,000	Passed	\$ 90,000	
29	Administration	39	Special Revenue	Hospitality Tax (Tier 3)	Approve carryover of any unexpended funds from the Gateway Pocket Park/Blight Removal Project to FY 2026 budget	Yes		FY 2022 Award - \$250,000; carryforward in FY 2023, 2024, and 2025	\$ 250,00) Passed	\$ 250,000	Passed	\$ 250,000	
30	Administration	39	Special Revenue	Hospitality Tax (Tier 3)	Approve carryover of any unexpended funds from the Historical Corridor to FY 2026 budget	Yes		FY 2023 Award \$372,715; Carryforward reduced to \$228,105 in FY 2024 and FY	\$ 228,10	5 Passed	\$ 228,105	Passed	\$ 228,105	
31	Barron	39	Special Revenue	Hospitality Tax	Approve H-Tax council discretionary funds	Yes	Allocation of \$82,425 for each council district (11)	FY 2025 \$906,675	\$ 906.67	S Passed	\$ 906.675	Passed	\$ 906.675	
32	English	41	Special Revenue	Hospitality Tax	Approve \$65,000 in funding to the Lower Richland Sweet Potato Festival for FY 2026	Yes	H-Tax Committee awarded \$21,850; funding at \$65,000 would increase the use of H-Tax fund balance by \$43,150	Motion passed; Increases H-Tax Fund by \$43,000 (#14)	\$ 43,15) Passed	\$ 43,150	Passed	\$ 43,150	
33	English	41	Special Revenue	Hospitality Tax	Approve \$20,000 in funding to the SC Gospel Quartet Awards in FY 2026	Yes	H-Tax Committee awarded \$7,000; funding at \$20,000 would increase the use of H-Tax fund balance by \$13,000		\$ 13.00) Failed	\$ 13.000	Passed	\$ 13.000	
34	Fnglich	41	Special Revenue	Hospitality Tax	Approve \$75,000 in funding to the Latino Communications Community	w	Horease the use of H-I ax fund balance by \$13,000 H-Tax Committee awarded \$20,000; funding at \$75,000 would increase the use of fund balance by \$55,000	Motion passed; Increases H-Tax Fund by \$55,000 (#14)	\$ 55,00		\$ 55,000	Passed	\$ 55,000	
35					Development Corporation in FY 2026	TES	increase the use of fund balance by \$55,000 H-Tax Committee awarded \$12,667; funding at \$35,000 would	NODDIT passes; increases P-rax runo by 535,000 (#24)		, raine				
	English	42	Special Revenue	Hospitality Tax	Approve \$35,000 in funding to the Town of Eastover in FY 2026	Yes	increase the use of fund balance by \$22,333		\$ 22,33	3 Failed	\$ 22,333	Passed	\$ 22,333	
30	Terracio	42	Special Revenue	Hospitality Tax	Approve \$100,000 in funding to the Trustus Theater in FY 2026	Yes	H-Tax Committee awarded \$14,250 funding at \$100,000 would increase the use of H-Tax fund balance by \$85,750		\$ 85,75) Failed	\$ 85,750	Passed	\$ 85,750	
37	Terracio	40-41	Special Revenue	Hospitality Tax	Approve funding SC Ballet and Columbia Classical Ballet at the same amount	Yes	Columbia Classic Ballet was awarded \$18,750; the SC Ballet was awarded \$10,500; funding both at the same amount would	Motion passed; Increases H-Tax Fund by \$8,250 (#14)	\$ 8,250) Passed	\$ 8,250	Passed	\$ 8,250	
18		_			Approve carrying over up to \$300,000 of unexpended hospitality funds from		increase the use of H-Tax fund balance by \$8,250							
_	Administration	38-42	Special Revenue	Hospitality Tax	each Councilmember District to FY 2025 budget	Yes			\$ -	Passed	\$ -	Passed	s -	
39	Barron	46-48	Special Revenue	Neighborhood Redevelopment	Approve Neighborhood Enrichment Grant Program (NEGP) recommendations	No		FY 2025 \$92,250	\$ 71,53) Passed	\$ 71,530	Passed	\$ 71,530	
40	Administration	49-50	Special Revenue	Conservation Commission	Approve Conservation Commission Natural Resource Grant recommendations	No		FY 2025 \$250,000	\$ 300,00	0 Passed	\$ 300,000	Passed	\$ 300,000	
41			1				Departments requesting approval of various grants: Potential total							
	Administration	51-61	Special Revenue (Grants)	Grant Funded Departments	Approve department requests for external grants in FY 2026, required matching of County funds, and grant-funded positions	No	external incoming revenue of \$1,185,309,528 and associated matching of County funds: \$1,029,455 in General Funds and	Excludes previously approved American Rescue Plan ACT (ARPA) Funding - \$80,756,312.00	\$ 1,212,613,07	6 Passed	\$ 1,212,613,076	Passed	\$ 1,212,613,076	
		_	1	I	2.004		\$26,274,093 in Other Funds			1				
42					3: GENE Approve Projected Operating General Fund Revenue as presented in the FY 2026	AL FURD	Requesting Mill Cap Budget or More than No Mill Budget. Revenue							
	Administration	17-18	General Fund (Revenue)	County-wide Departments	Recommended Budget Book; including sufficient operating millage to achieve \$153,447,755 in property tax collections	No	Only; excludes Transfers In, Fund Balance and Sale of Assets. Includes Capital Milliage. (Additional 5 mills)	FY 2025 - \$216,937,983; Capital Millage is at NMI - \$7,794,000	\$ 236,004,917	Passed	\$ 236,004,917	Passed	\$ 236,004,917	
43	Administration	n/a	General Fund (Revenue)	Administration	Approve millage increase of .50 to fund Proviso 67.17	No	67.17. DJJ: Capital Expenditure Charge	A capital expenditure charge of \$125 per day per child not to exceed 25 days to DJJ to cover capital expenditures and investments in the facilities that house such juveniles	\$ 1,100,000) Passed	\$ 1,100,000	Passed	\$ 1,100,000	
44	Administration	17.18	General Fund (Revenue)	County-wide Departments	Approve General Fund Transfers In from H-Tax and A-Tax Funds as presented in	No	Transfers in	and through anoth pWDHR25	\$ 8,589,12	Passed	\$ 8,589,123	Passed	\$ 8,589,123	
45			General runs (vevense)		the FY 2026 Recommended Budget Book Approve allocation of indirect cost to special revenue and enterprise fund									
	Administration		General Fund (Revenue)	Administration	departments as presented in the 2026 Recommended Budget Book	No	Cost Allocation	FY 2025 \$4,761,209	\$ 5,032,12	2 Passed	\$ 5,032,122	Passed	\$ 5,032,122	
46 47	Administration	17-18	General Fund (Revenue)	Administration	Approve general fund sale of capital assets	No		FY 2025 \$21,200) Passed	\$ 21,200	Passed	\$ 21,200	
1	Administration	17-18	General Fund (Revenue)	County-wide Departments	Approve projected use of general fund assigned fund balance to support capital project expenditures as presented in the FY 2026 Recommended Budget Book	No	Fund Balance as of June 30, 2024 \$97,322,464 / Unassigned Fund Balance \$41,004,245	May increase/decrease as motions are made for General Fund; as proposed, this represents Assigned fund balance only	\$ 10,275,68	S Passed	\$ 10,275,685	Passed	\$ 10,275,685	
48					Approve continued funding for step increase according to the compensation study implemented in FY 2024 as well as adherence by all County employees									
1	Administration	16	General Fund (Expenditure	County-wide Departments	study implemented in FY 2024 as well as adherence by all County employees who are not elected and appointed officials to be placed in adherence to the	No		FY 2025 \$2,184,948	\$ 2,020,09	5 Passed	\$ 2,020,096	Passed	\$ 2,020,096	
49	I				grade and step plan as assigned Approve all general fund new positions as presented in the budget work session							<u> </u>		
Ĩ	Administration	16,31	General Fund (Expenditure) County-wide Departments	Approve all general rund new positions as presented in the budget work session starting January 1, 2026, with the exception of Business Service Center and Solicitor who are budgeted to start July 1st, 2025	No		FY 2025 \$276,091	\$ 334,73	3 Passed	\$ 334,733	Passed	\$ 334,733	
50	Administration	16	General Fund (Expenditure	County-wide Departments	Approve general fund personnel, operating and capital expenditures as	No	Excludes Transfers Out	FY 2025 \$222,022,160	\$ 235,879,094	Passed	\$ 235,879,094	Passed	\$ 235,879,094	
L					presented in the FY 2026 Recommended Budget Book	I			,			1		

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 | | | | Capital Projects - IT computer lease agreement - \$ 485.000 |
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Capital Projects - Vehicle Replacement Program agreement - \$
5,610.644 |
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 | | | | Snerial Revenue - Virtim Assistance - \$1,207,901 (offset) |
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 | | | | Special Revenue - School Resource Officer (SRO) - \$ 1,473,830 |
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 | | 1 | | (offset)
Special Revenue - Public Defender - \$ 4,817,495 (offset) |
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| Administration 16
 | General Fund (Expenditure)
 | Transfer Out | Approve general fund operating transfers out as presented in the FY 2026
Recommended Budget Book | No | Special Revenue - Conservation Commission - \$ 143,988 (previous
council commitment) | FY 2025 \$15,119,809
 | \$ 15 | 9,011,831 Passed
 | \$ 19,011,831 | Passed
 | \$ 19,011,831 | |
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 | | | | Special Revenue - Economic Development - \$ 1,102,000 (1/2 mil |
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 | | | | value council initiative) |
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 | | | | Special Revenue - Title IV – Sheriff - S 36,499 (offset)
Special Revenue - Title IV – Family CourtIIS 134,474 (offset)
Special Revenue - Affordable Housing - S 4,000,000 (council |
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 | | | | Special Revenue - Affordable Housing - \$ 4,000,000 (council
initiative) |
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| 52 Administration 25
 | General Fund (Expenditure)
 | Lump Sum Agencies | Approve funding the Central Midlands Council of Governments membership for
FY 2026 | No | | FY 2025 219,380
 | \$ | 232,278 Passed
 | \$ 232,278 | Passed
 | \$ 232,278 | |
| 53 Administration 25
 | General Fund (Expenditure)
 | | Approve funding the Lexington/Richland Alcohol and Drug Abuse Council for FY | | | FY 2025 1,350,000
 | | 1.350.000 Passed
 | \$ 1.350.000 |
 | \$ 1,350,000 | |
| Administration 25
 | General Fund (Expenditure)
 | Lump Sum Agencies | 2026 | No | | FY 2025 1,350,000
 | \$ 3 | 1,350,000 Passed
 | \$ 1,350,000 | Passed
 | \$ 1,350,000 | |
| 54 Administration 25
 | General Fund (Expenditure)
 | Lump Sum Agencies | Approve Funding for Main Street District for FY 2026 | No | | FY 2025 50,000
 | \$ | 50,000 Passed
 | \$ 50,000 | Passed
 | \$ 50,000 | |
| 55 43
 | General Fund (Expenditure)
 | Community Impact Grants | Approve Community Impact Grants (CIG) committee recommendations - | | | FY 2025 \$1.151.546
 | |
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 | | |
| Barron
 | General Fund (Expenditure)
 | | Community Partners | No | | FY 2025 \$1,151,546
 | \$ | 952,560 Passed
 | \$ 952,560 | Passed
 | \$ 952,560 | |
| 56 Barron 43-45
 | General Fund (Expenditure)
 | Community Impact Grants | Approve Community Impact Grants (CIG) committee recommendations - | No | A balance of \$75,040 remained unallocated | FY 2025 \$658,800
 | s | 560,000 Passed
 | \$ 560,000 | Passed
 | \$ 560,000 | |
| 57 43
 |
 | Community Impact Grants | Competitive Grants
Approve reducing Senior Resources Community Impact Grants (CIG) funding by | | Reducing sword security by \$20,000 would increase General Europ |
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| 37 Terracio 43
 | General Fund
 | | \$30,000 to bring their awarded amount to \$440,546 | Yes | Reducing award amount by \$30,000 would increase General Fund
balance by \$30,000. | Paired with motion 55. Will override motion #43 above
 | \$ | (30,000) Failed
 | \$ (30,000 |) Passed
 | \$ (30,000) | |
| 58 43
 | General Fund
 | Community Impact Grants | Approve increasing Community Impact Grants (CIG) funding for Transitions | | Increasing award amount by \$30,000 would decrease General |
 | |
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| Terracio
 | General Fund
 | | Homeless Center by \$30,000 to increase their awarded amount to \$180,000 | Yes | Increasing award amount by \$30,000 would decrease General
Fund balance by \$30,000 | Paired with motion 54. Will override motion #43 above
 | \$ | 30,000 Failed
 | \$ 30,000 | Passed
 | \$ 30,000 | |
| 59 Administration 43-45
 | General Fund (Expenditure)
 | Community Impact Grants | Approve Community Impact Grants (CIG) committee recommendations | | |
 | | 176.400 Passed
 | A 476.404 | 0
 | 4 136 100 | |
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 |
 | | | NO | | Community Impact Grants Committee Initiative 10% to child welfare initiatives
 | > | 176,400 Passed
 | ə 176,400 | Passed
 | \$ 176,400 | |
| 60 Administration 17-18
 | General Fund (Revenue)
 | County-wide Departments | Adjust and approve projected use of general fund balance to support overall
energial fund expenditure as necessary. | Yes | |
 | \$ | - Passed
 | \$- | Passed
 | \$ - | |
| 61
 |
 | | general fund expenditure as necessary
Approve assigning \$4,000,000 of unexpended FY25 funding for affordable | 1 | 1 |
 | t. |
 | | L
 | | |
| Administration n/a
 | (Expenditure
 | Non-Departmental | housing in FY26 | No | | FY 2025 \$4,000,000 was assigned for affordable housing
 | \$ 4 | 1,000,000 Passed
 | \$ 4,000,000 | Passed
 | \$ 4,000,000 | |
| 62
Push
 | General Fund (Expenditure)
 | Luma Cum Annasia | | Vor | | WITHDRAWN_Pugh - If funded by the General Fund, this would require the levy o
an additional \$300.000 in property tax as fund balance is not presently available
 | | 300.000 Withdrawn
 | | Passed
 | ś 75.000 | Pugh_from CIG - Competitive Grants Balance. Remaining after motion \$40.00 |
| 45
 | comerce rund (expenditure)
 | Lump Sum Agencies | Approve \$300,000 in funding for the Midlands Area Food Bank | .es | | an additional \$300,000 in property tax as fund balance is not presently available
within the County unassigned fund balance policy
 | > | 500,000 Withdrawn
 | ş - | rassed
 | \$ 75,000 | - ogn_nom cio - competitive oranis balance, kemaining after motion \$40.00 |
| 63
 | Convert Francisco -
 | | Clemson Cooperative Extension as presented in FY 2026 Recommended Budget | | | If funded by the General Fund, this would require the levy of an additional
 | | Moved to 3rd
 | |
 | | |
| Administration 45
 | General Fund (Expenditure)
 | Lump Sum Agencies | Book Request for \$50,000 | Yes | | \$50,000 in property tax as fund balance is not presently available within the
County unassigned fund balance policy
 | \$ | Reading
 | 5 - | Passed
 | ş - | |
| 64
 |
 | 1 | Senior Resource as presented in FY 2026 Recommended Budget Book. | | |
 | 1 |
 | | 1
 | | 1 |
| Administration 45
 | General Fund (Fund
 | Lump Sum Agencies | Community Impact Grants (CIG) requested amount was \$548,046 , amount | Yes | | If funded by the General Fund, this would require the levy of an additional
 | s | Moved to 3rd
 | s - | Passed
 | s - | |
|
 | Balance Assignment)
 | ABennes | not awarded is \$75,502. Senior Resources is requesting the difference in their
requested and awarded amount. | 1 | | In runned by the deneral Pund, this would require the key of an additional
575,502 in property tax as fund balance is not presently available within the
County unassigned fund balance policy
 | - | Reading
 | - · |
 | T I | |
| 65
 | -
 | | | | | Course on a SQUAD TATIC Datance poincy
 | |
 | | 1
 | - | |
| Branham 6
 | General Fund
 | | Propose a General Fund budget that does not increase County millage rate, or a | | This would require reduced spending between \$8,300,000 and
\$10,500,000 which will likely impact staffing and program support |
 | | Failed
 | \$- | Passed
 | \$ - | |
| 66
 |
 | | maximum of 1 mill | | |
 | |
 | |
 | | |
| Barron 6
 | General Fund
 | | Propose a General Fund budget that increases County millage rate by 2.5-3 mills | | This would require reduced spending between \$4,400,000 and
\$5,500,000 which will likely impact staffing and program support |
 | | Failed
 | \$ - | Passed
 | \$ - | |
|
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 | | | VENUE FUNDS | |
 | |
 | |
 | | |
| 67 Administration 63-75
 | Special Revenue
 | Economic Development | 4: SPECIAL RE
Approve revenue and expenditure budget of Economic Development | No
No | |
 | 5 3 | 7,152,357 Passed
 | \$ 7,152,357 | Passed
 | \$ 7,152,357 | |
|
 | Special Revenue
 | Emergency Telephone System | Approve revenue and expenditure budget of Emergency Telephone System | No | |
 | | 7.659.742 Passed
 | \$ 7,659,742 |
 | \$ 7,659,742 | |
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 | | |
| 69 Administration 63-75
70 Administration 63-75
 | Special Revenue
 | Fire Services | Approve revenue and expenditure budget of Fire Services | No | Requesting Mill Cap Budget or More than No Mill Budget | Per Auditor this is a .08 mill increase
 | \$ 3 | 8,455,793 Passed
4,204,637 Passed
 | \$ 38,455,793
\$ 14,204,637 | Passed
 | \$ 38,455,793
\$ 14,204,637 | |
| 71 Administration 63-75
 | Special Revenue
 | Hospitality Tax
Accommodations Tax | Approve revenue and expenditure budget of Hospitality Tax
Approve revenue and expenditure budget of Accommodations Tax | No | | May increase/decrease as motions are made for H-Tax
 | |
 | | Passed
Passed
 | \$ 14,204,637
\$ 831,258 | |
| 72 Administration 63-75
 |
 | | | | |
 | \$ | 831,258 Passed
 | \$ 831.258 |
 | | |
|
 | Special Revenue
 | Transportation Tax | Approve revenue and expenditure budget of Transportation Tax | No | |
 | \$ 265 | 5.917.863 Passed
 | \$ 265.917.863 | Passed
 | \$ 265.917.863 | |
| 73 Administration 63-75
 | Special Revenue
 | Transoortation Tax
Mass Transit | Approve revenue and expenditure budget of Transportation Tax
Approve revenue and expenditure budget of Mass Transit | No
No | |
 | \$ 265
\$ 21 | 5.917.863 Passed
8,388,195 Passed
 | \$ 265.917.863
\$ 28,388,195 | Passed
Passed
 | \$ 265.917.863
\$ 28,388,195 | |
| 73 Administration 63-75
 | Special Revenue
Special Revenue
 | | | No
No
No | Requesting No Mill Budget |
 | \$ 265
\$ 21 | 5.917.863 Passed
 | \$ 265.917.863 | Passed
Passed
 | \$ 265.917.863 | |
| 73 Administration 63-75 74 Administration 63-75 75 Administration 63-75
 | Special Revenue Special Revenue Special Revenue
 | Mass Transit
Neighborhood Redevelopment
Public Defender | Approve revenue and expenditure budget of Mass Transit
Approve revenue and expenditure budget of Neighborhood Redevelopment
Approve revenue and expenditure budget of Public Defender | No
No
No
No | Requesting No Mill Budget |
 | \$ 265
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Millage Agencies	Requesting Mill Cap Budget or More than No Mill Budget
Millage Agencies	Requesting No Mill Budget
Millage Agencies	Requesting decrease to Mill budget
Motions	Motions by Councilmembers
Motions	Important Motions - Dependent of Council Actions

Motions Changes from Second Reading