

# **RICHLAND COUNTY, SOUTH CAROLINA**

**ADMINISTRATOR'S RECOMMENDED**

**BUDGET AMENDMENTS**

## **FY 2021**



# ADMINISTRATOR’S RECOMMENDED BUDGET AMENDMENTS

## FY 2021

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# GENERAL FUND FY 2021

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## SECTION I

### OVERVIEW

- General Fund Overview
- General Fund Revenue Review



## GENERAL FUND OVERVIEW

REVENUE	FY 2020 Approved	FY 2021 Approved	% Difference	FY 2021 Additional Requested	FY 2021 Additional Recommended	FY 2021 Total Amended Budget
GENERAL FUND REVENUE	\$172,678,672	\$175,878,672	1.9%			
GENERAL FUND TRANSFERS IN	3,000,000	3,000,000	0.0%	-		
USE OF FUND BALANCE	7,589,682	7,822,394	3.1%	-		
<b>TOTAL GENERAL FUND SOURCES</b>	<b>\$183,268,354</b>	<b>\$186,701,066</b>	<b>1.9%</b>			

EXPENDITURES	FY 2020 Approved	FY 2021 Approved	% Difference	FY 2021 Additional Requested	FY 2021 Additional Recommended	FY 2021 Total Amended Budget
GENERAL FUND OPERATING						
PERSONNEL	132,430,768	136,558,232	3.1%	2,514,954	661,168	137,156,321
OPERATING	41,241,586	40,910,846	-0.7%	3,501,189	3,236,054	44,175,679
<b>SUB-TOTAL OPERATIONS</b>	<b>\$173,672,354</b>	<b>\$177,469,078</b>	<b>2.2%</b>	<b>\$6,016,143</b>	<b>\$3,897,222</b>	<b>\$181,332,000</b>
GENERAL FUND CAPITAL						
CAPITAL EXPENDITURES	478,800	444,500	0.0%	62,000	-	478,800
CAP. EXP. DUE TO NEW POSITIONS	-	-	0.0%	-	-	-
<b>SUB-TOTAL CAPITAL EXP.</b>	<b>\$478,800</b>	<b>\$444,500</b>	<b>0.0%</b>	<b>\$62,000</b>	<b>-</b>	<b>\$478,800</b>
GENERAL FUND SUB-TOTAL	174,151,154	177,913,578	2.2%	6,078,143	3,897,222	181,810,800
TRANSFER OUT	9,117,200	8,787,488	-3.6%	-	441,602	9,229,090
<b>TOTAL GENERAL FUND USES</b>	<b>\$183,268,354</b>	<b>\$186,701,066</b>	<b>1.9%</b>	<b>\$6,078,143</b>	<b>\$4,338,824</b>	<b>\$191,039,890</b>

## GENERAL FUND REVENUE REVIEW

REVENUE GROUP	FY 2020 Appropriated	FY 2021 Approved	FY 2021 Projected (No Mill Increase)	% Difference	FY 2021 Projected (Millage CAP)	% Difference	FY 2021 Total Amended Budget
PROPERTY AND OTHER TAXES	109,131,314	111,425,312	113,345,741	2%	115,633,971	4%	
LICENSES AND PERMITS	12,752,343	12,865,876	12,865,876	0%	12,865,876	0%	
FEES-IN-LIEU-OF TAXES	3,083,775	3,283,775	3,343,170	2%	3,413,940	4%	
INTERGOVERNMENTAL	15,970,500	16,170,500	16,170,500	0%	16,170,500	0%	
CHARGES FOR SERVICES	21,177,020	21,377,020	21,377,020	0%	21,377,020	0%	
FEES AND FINES	1,228,398	1,254,193	1,254,193	0%	1,254,193	0%	
INTEREST	3,474,662	3,525,091	3,525,091	0%	3,525,091	0%	
OTHER REVENUE	5,860,660	5,976,905	5,976,905	0%	5,976,905	0%	
<b>OPERATING REVENUE SUBTOTAL</b>	<b>\$172,678,672</b>	<b>\$175,878,672</b>	<b>\$177,858,496</b>	<b>1%</b>	<b>\$180,217,496</b>	<b>2%</b>	
TRANSFERS IN FOR COST ALLOCATION	3,000,000	3,000,000	3,000,000	0%	3,000,000	0%	
USE OF FUND BALANCE	7,589,682	7,822,394	7,822,394	0%	7,822,394	0%	
<b>TOTAL FINANCING SOURCES</b>	<b>\$10,589,682</b>	<b>\$10,822,394</b>	<b>\$10,822,394</b>	<b>0%</b>	<b>\$10,822,394</b>	<b>0%</b>	
							0%
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$183,268,354</b>	<b>\$186,701,066</b>	<b>\$188,680,890</b>	<b>1%</b>	<b>\$191,039,890</b>	<b>2%</b>	
							0%
<b>TOTAL TAX REVENUE</b>	<b>\$112,215,089</b>	<b>\$114,709,087</b>	<b>\$116,688,911</b>	<b>2%</b>	<b>\$119,047,911</b>	<b>4%</b>	
							0%
<b>NON-TAX-REVENUE</b>	<b>\$71,053,265</b>	<b>\$71,991,979</b>	<b>\$71,991,979</b>	<b>0%</b>	<b>\$71,991,979</b>	<b>0%</b>	

*\*These numbers are based off preliminary values from the RC Auditor & are subject to change*

# GENERAL FUND FY 2021

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## SECTION II

### DEPARTMENT DETAILS

(Only Amended Departments)

- Details by Department
- General Summary



## GENERAL FUND LEGISLATIVE DELEGATION DEPARTMENT DETAIL

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
1100108000	Delegation	Personnel	511100	Salaries and Wages	238,739	238,739	0.00%	61,620	-	238,739
1100108000	Delegation	Personnel	511300	RC Part-time Wages	12,500	12,500	0.00%	-	-	12,500
1100108000	Delegation	Personnel	512200	FICA Employer's Share	18,264	18,264	0.00%	4,714	-	18,264
1100108000	Delegation	Personnel	513100	SC Regular Retirement	37,148	39,535	6.43%	10,204	-	39,535
				<b>Personnel Total</b>	<b>\$306,651</b>	<b>\$309,038</b>	<b>0.78%</b>	<b>\$76,538</b>	<b>-</b>	<b>\$309,038</b>
1100108000	Delegation	Operating	521000	Office Supplies	3,752	3,752	0.00%	-	-	3,752
1100108000	Delegation	Operating	521300	Copy Machines	2,169	2,169	0.00%	-	-	2,169
1100108000	Delegation	Operating	521400	Membership and Dues	505	505	0.00%	-	-	505
1100108000	Delegation	Operating	521500	Travel	1,170	1,170	0.00%	-	-	1,170
1100108000	Delegation	Operating	522100	Telephone Service	175	175	0.00%	-	-	175
1100108000	Delegation	Operating	526400	Employee Training	4,214	4,214	0.00%	-	-	4,214
1100108000	Delegation	Operating	599800	Reserve for Future Years	-	-	0.00%	-	-	-
				<b>Operating Total</b>	<b>\$11,985</b>	<b>\$11,985</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>\$11,985</b>
				<b>Delegation Total</b>	<b>\$318,636</b>	<b>\$321,023</b>	<b>0.75%</b>	<b>\$76,538</b>	<b>-</b>	<b>\$321,023</b>



## GENERAL FUND ADMINISTRATIVE MAGISTRATES DEPARTMENT DETAIL

Key	Department Name	Object Group	Object	Object Description	FY 2020	FY 2021	% Diff	FY 2021	FY 2021	FY 2021
					Annual Approved	Annual Approved		Additional Requests	Additional Recommended	Amended Budget
1100145000	Administrative Magistrate	Personnel	511100	Salaries and Wages	3,080,926	3,080,926	0.00%	-	-	3,080,926
1100145000	Administrative Magistrate	Personnel	511200	Overtime	7,000	7,000	0.00%	-	-	7,000
1100145000	Administrative Magistrate	Personnel	511300	RC Part-time Wages	256,985	256,985	0.00%	-	-	256,985
1100145000	Administrative Magistrate	Personnel	512200	FICA Employer's Share	235,691	235,691	0.00%	-	-	235,691
1100145000	Administrative Magistrate	Personnel	513100	SC Regular Retirement	275,522	293,230	6.43%	-	-	293,230
1100145000	Administrative Magistrate	Personnel	513200	SC Police Retirement	238,973	247,984	3.77%	-	-	247,984
				<b>Personnel Total</b>	<b>\$4,095,097</b>	<b>\$4,121,816</b>	<b>0.65%</b>	-	-	<b>\$4,121,816</b>
1100145000	Administrative Magistrate	Operating	521000	Office Supplies	54,133	54,133	0.00%	13,000	-	54,133
1100145000	Administrative Magistrate	Operating	521100	Postage	23,439	23,439	0.00%	-	-	23,439
1100145000	Administrative Magistrate	Operating	521200	Books and Publications	1,637	1,637	0.00%	3,500	-	1,637
1100145000	Administrative Magistrate	Operating	521300	Copy Machines	10,280	10,280	0.00%	-	-	10,280
1100145000	Administrative Magistrate	Operating	521400	Membership and Dues	4,500	4,500	0.00%	-	-	4,500
1100145000	Administrative Magistrate	Operating	521500	Travel	10,415	10,415	0.00%	-	-	10,415
1100145000	Administrative Magistrate	Operating	522008	Electricity - Lykesland	2,206	2,206	0.00%	-	-	2,206
1100145000	Administrative Magistrate	Operating	522009	Electricity - Olympia	3,843	3,843	0.00%	-	-	3,843
1100145000	Administrative Magistrate	Operating	522010	Electricity - Upper Township	2,230	2,230	0.00%	-	-	2,230
1100145000	Administrative Magistrate	Operating	522011	Electricity - Hopkins	3,897	3,897	0.00%	-	-	3,897
1100145000	Administrative Magistrate	Operating	522012	Electricity - Pontiac	5,194	5,194	0.00%	-	-	5,194

1100145000	Administrative Magistrate	Operating	522015	Electricity - Dentsville	3,328	3,328	0.00%	-	-	3,328
1100145000	Administrative Magistrate	Operating	522100	Telephone Service	3,670	3,670	0.00%	-	-	3,670
1100145000	Administrative Magistrate	Operating	522200	Water & Sewer Service	-	-	0.00%	-	-	-
1100145000	Administrative Magistrate	Operating	522210	Water & Sewer - Upper Township	418	418	0.00%	-	-	418
1100145000	Administrative Magistrate	Operating	522308	Heating Fuel - Lykesland	1,300	1,300	0.00%	-	-	1,300
1100145000	Administrative Magistrate	Operating	522309	Heating Fuel - Olympia	1,850	1,850	0.00%	-	-	1,850

Key	Department Name	Object Group	Object	Object Description	FY 2020	FY 2021	% Diff	FY 2021	FY 2021	FY 2021
					Annual Approved	Annual Approved		Additional Requests	Additional Recommended	Amended Budget
1100145000	Administrative Magistrate	Operating	522310	Heating Fuel - Upper Township	1,250	1,250	0.00%	-	-	1,250
1100145000	Administrative Magistrate	Operating	522311	Heating Fuel - Hopkins	2,150	2,150	0.00%	-	-	2,150
1100145000	Administrative Magistrate	Operating	522312	Heating Fuel - Pontiac	865	865	0.00%	-	-	865
1100145000	Administrative Magistrate	Operating	522600	Service Contracts	8,379	8,379	0.00%	6,900	-	8,379
1100145000	Administrative Magistrate	Operating	522700	Repairs - Equipment	199	199	0.00%	-	-	199
1100145000	Administrative Magistrate	Operating	524100	Uniforms and Equipment	3,760	3,760	0.00%	4,400	-	3,760
1100145000	Administrative Magistrate	Operating	524400	Janitorial Supplies	1,400	1,400	0.00%	-	-	1,400
1100145000	Administrative Magistrate	Operating	525800	Jurors Expense	86,836	86,836	0.00%	15,000	-	86,836
1100145000	Administrative Magistrate	Operating	526200	Beepers/Cell Phones/Pagers	25,364	25,364	0.00%	-	-	25,364
1100145000	Administrative Magistrate	Operating	526300	Rent	138,655	138,655	0.00%	-	-	138,655
1100145000	Administrative Magistrate	Operating	526400	Employee Training	21,764	21,764	0.00%	12,000	-	21,764
1100145000	Administrative Magistrate	Operating	526500	Professional Services	27,541	27,541	0.00%	-	-	27,541
1100145000	Administrative Magistrate	Operating	529600	Computer Equipment Under 5000	-	-	0.00%	5,000	-	-

1100145000	Administrative Magistrate	Operating	599800	Reserve for Future Years	-	-	0.00%	-	-	-
<b>Operating Total</b>					<b>\$450,503</b>	<b>\$450,503</b>	<b>0.00%</b>	<b>\$59,800</b>	<b>-</b>	<b>\$450,503</b>
<b>Administrative Magistrate Total</b>					<b>\$4,545,600</b>	<b>\$4,572,319</b>	<b>0.59%</b>	<b>\$59,800</b>	<b>-</b>	<b>\$4,572,319</b>

### GENERAL FUND SOLICITOR DEPARTMENT DETAIL

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
1100155000	Solicitor	Personnel	511100	Salaries and Wages	3,540,736	3,540,736	0.00%	152,242	-	3,540,736
1100155000	Solicitor	Personnel	511200	Overtime	13,488	13,488	0.00%	-	-	13,488
1100155000	Solicitor	Personnel	512200	FICA Employer's Share	270,866	270,866	0.00%	11,646	-	270,866
1100155000	Solicitor	Personnel	513100	SC Regular Retirement	525,321	559,082	6.43%	16,931	-	559,082
1100155000	Solicitor	Personnel	513200	SC Police Retirement	30,030	31,676	5.48%	9,620	-	31,676
<b>Personnel Total</b>					<b>\$4,380,441</b>	<b>\$4,415,848</b>	<b>0.81%</b>	<b>\$190,439</b>	<b>-</b>	<b>\$4,415,848</b>
1100155000	Solicitor	Operating	521000	Office Supplies	54,000	54,000	0.00%	-	-	54,000
1100155000	Solicitor	Operating	521200	Books and Publications	24,700	24,700	0.00%	-	-	24,700
1100155000	Solicitor	Operating	521300	Copy Machines	41,878	41,878	0.00%	-	-	41,878
1100155000	Solicitor	Operating	521400	Membership and Dues	21,710	21,710	0.00%	-	-	21,710
1100155000	Solicitor	Operating	521500	Travel	100	100	0.00%	-	-	100

110015500	Solicitor	Operating	521600	Oil & Lubricants	40,000	40,000	0.00%	-	-	40,000
110015500	Solicitor	Operating	521700	Repairs - Vehicles	16,520	16,520	0.00%	-	-	16,520
110015500	Solicitor	Operating	521900	Automotive - Non-Contract	6,000	6,000	0.00%	-	-	6,000
110015500	Solicitor	Operating	522100	Telephone Service	9,540	9,540	0.00%	-	-	9,540
110015500	Solicitor	Operating	522600	Service Contracts	222,593	222,593	0.00%	-	-	222,593
110015500	Solicitor	Operating	522700	Repairs - Equipment	2,500	2,500	0.00%	-	-	2,500
110015500	Solicitor	Operating	522800	Building Maintenance	10,000	10,000	0.00%	-	-	10,000
110015500	Solicitor	Operating	524100	Uniforms and Equipment	9,000	9,000	0.00%	-	-	9,000
110015500	Solicitor	Operating	525800	Jurors Expense	175,000	175,000	0.00%	-	-	175,000
110015500	Solicitor	Operating	526200	Beepers/Cell Phones/Pagers	46,290	46,290	0.00%	-	-	46,290
110015500	Solicitor	Operating	526300	Rent	38,162	38,162	0.00%	-	-	38,162
110015500	Solicitor	Operating	526400	Employee Training	135,000	135,000	0.00%	-	-	135,000

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
110015500	Solicitor	Operating	528200	Matching Funds - Operating	-	-	0.00%	-	-	-
110015500	Solicitor	Operating	529500	Non-Capital Assets Under \$5000	-	-	0.00%	-	-	-
110015500	Solicitor	Operating	529600	Computer Equipment Under 5000	-	-	0.00%	-	-	-
110015500	Solicitor	Operating	542100	Data Lines	6,000	6,000	0.00%	-	-	6,000
110015500	Solicitor	Operating	547100	Program Maintenance & License	88,800	88,800	0.00%	-	-	88,800
110015500	Solicitor	Operating	599800	Reserve for Future Years	-	-	0.00%	-	-	-
<b>Operating Total</b>					<b>\$947,793</b>	<b>\$947,793</b>	<b>0.00%</b>	-	-	<b>\$947,793</b>

110015500	Solicitor	Capital	531300	Automotive Equipment	-	-	0.00%	-	-	-
0	<b>Capital Total</b>				-	-	<b>0.00%</b>	-	-	-
<b>Solicitor Total</b>					<b>\$5,328,234</b>	<b>\$5,363,641</b>	<b>0.66%</b>	<b>\$190,439</b>	-	<b>\$5,363,641</b>

### GENERAL FUND COUNTY RISK MANAGEMENT DEPARTMENT DETAIL

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
1100161500	County Risk Management	Personnel	511100	Salaries and Wages	508,320	508,320	0.00 %	128,128	-	508,320
1100161500	County Risk Management	Personnel	511300	RC Part-time Wages	8,000	8,000	0.00 %	-	-	8,000
1100161500	County Risk Management	Personnel	512200	FICA Employer's Share	38,886	38,886	0.00 %	6,962	-	38,886
1100161500	County Risk Management	Personnel	512300	Worker's Compensation	3,518,977	3,518,977	0.00 %	-	-	3,518,977
1100161500	County Risk Management	Personnel	513100	SC Regular Retirement	79,095	84,178	6.43 %	15,070	-	84,178
<b>Personnel Total</b>					<b>\$4,153,278</b>	<b>\$4,158,361</b>	<b>0.12 %</b>	<b>\$150,160</b>	-	<b>\$4,158,361</b>
1100161500	County Risk Management	Operating	521000	Office Supplies	5,376	5,376	0.00 %	-	-	5,376

1100161500	County Risk Management	Operating	521300	Copy Machines	3,000	3,000	0.00 %	-	-	3,000
1100161500	County Risk Management	Operating	521400	Membership and Dues	3,340	3,340	0.00 %	-	-	3,340
1100161500	County Risk Management	Operating	521500	Travel	1,000	1,000	0.00 %	-	-	1,000
1100161500	County Risk Management	Operating	524100	Uniforms and Equipment	3,000	3,000	0.00 %	-	-	3,000
1100161500	County Risk Management	Operating	521600	Oil & Lubricants	7,500	7,500	0.00 %	-	-	7,500
1100161500	County Risk Management	Operating	521700	Repairs - Vehicles	32,369	32,369	0.00 %	-	-	32,369
1100161500	County Risk Management	Operating	521800	Work Permits & Fees	1,699	1,699	0.00 %	-	-	1,699
1100161500	County Risk Management	Operating	521900	Automotive – Non-Contract	9,000	9,000	0.00 %	-	-	9,000
1100161500	County Risk Management	Operating	522600	Service Contracts	12,500	12,500	0.00 %	-	-	12,500
1100161500	County Risk Management	Operating	522700	Repairs - Equipment	5,581	5,581	0.00 %	-	-	5,581
1100161500	County Risk Management	Operating	523700	Radio and Communications	650	650	0.00 %	-	-	650
1100161500	County Risk Management	Operating	524200	Food	2,000	2,000	0.00 %	-	-	2,000
1100161500	County Risk Management	Operating	525603	Risk Mgmt - Bldgs & Contents	222,946	222,946	0.00 %	97,054	97,054	320,000

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
1100161500	County Risk Management	Operating	525604	Risk Mgmt - Emp Bonds	10,284	10,284	0.00 %	-	-	10,284
1100161500	County Risk Management	Operating	525605	Risk Mgmt - Claims Admin	98,306	98,306	0.00 %	-	-	98,306
1100161500	County Risk Management	Operating	525606	Risk Mgmt - Self-Funded Losses	1,478,048	1,478,048	0.00 %	-	-	1,478,048
1100161500	County Risk Management	Operating	525607	Risk Mgmt - Loss Cntrl Cont	5,750	5,750	0.00 %	15,000	-	5,750
1100161500	County Risk Management	Operating	525608	Risk Mgmt - Consultants	2,500	2,500	0.00 %	-	-	2,500

1100161500	County Risk Management	Operating	525612	Risk Mgmt - Airport Liability	6,407	6,407	0.00 %	-	-	6,407
1100161500	County Risk Management	Operating	525613	Risk Mgmt - Development Corp	4000	4000	0.00 %	-	-	4000
1100161500	County Risk Management	Operating	526200	Beepers/Cell Phones/Pagers	4,700	4,700	0.00 %	-	-	4,700
1100161500	County Risk Management	Operating	526400	Employee Training	26,000	26,000	0.00 %	-	-	26,000
1100161500	County Risk Management	Operating	526600	Awards	10,000	10,000	0.00 %	-	-	10,000
1100161500	County Risk Management	Operating	529500	Non-Capital Assets Under \$5000	2,500	2,500	0.00 %	-	-	2,500
1100161500	County Risk Management	Operating	529600	Computer Equipment Under 5000	1,800	1,800	0.00 %	-	-	1,800
1100161500	County Risk Management	Operating	547100	Program Maintenance & License	30,950	30,950	0.00 %	-	-	30,950
1100161500	County Risk Management	Operating	599800	Reserve for Future Years	-	-	0.00 %	-	-	-
				<b>Operating Total</b>	<b>\$1,991,206</b>	<b>\$1,991,206</b>	<b>0.00 %</b>	<b>\$112,054</b>	<b>\$97,054</b>	<b>\$2,088,260</b>
1100161500	County Risk Management	Capital	531600	Software	30,000	30,000	0.00 %	-	-	30,000
				<b>Capital Total</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>0.00 %</b>	<b>-</b>	<b>-</b>	<b>\$30,000</b>
				<b>County Risk Management Total</b>	<b>\$6,174,484</b>	<b>\$6,179,567</b>	<b>0.08 %</b>	<b>\$262,214</b>	<b>\$97,054</b>	<b>\$6,276,621</b>

## GENERAL FUND COURT ADMINISTRATOR DEPARTMENT DETAIL

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
1100186000	Court Administrator	Personnel	511100	Salaries and Wages	1,385,340	1,385,340	0.00%	-	-	1,385,340
1100186000	Court Administrator	Personnel	511200	Overtime	16,000	16,000	0.00%	-	-	16,000
1100186000	Court Administrator	Personnel	511300	RC Part-time Wages	35,620	35,620	0.00%	-	-	35,620

1100186000	Court Administrator	Personnel	512200	FICA Employer's Share	105,979	105,979	0.00%	-	-	105,979
1100186000	Court Administrator	Personnel	513100	SC Regular Retirement	215,559	229,412	6.43%	-	-	229,412
				<b>Personnel Total</b>	<b>\$1,758,498</b>	<b>\$1,772,351</b>	<b>0.79%</b>	<b>-</b>	<b>-</b>	<b>\$1,772,351</b>
1100186000	Court Administrator	Operating	521000	Office Supplies	21,045	21,045	0.00%	6,000	-	21,045
1100186000	Court Administrator	Operating	521200	Books and Publications	2,008	2,008	0.00%	1,100	-	2,008
1100186000	Court Administrator	Operating	521300	Copy Machines	6,500	6,500	0.00%	2,650	-	6,500
1100186000	Court Administrator	Operating	521400	Membership and Dues	-	0	0.00%	1,500	-	-
1100186000	Court Administrator	Operating	521500	Travel	1,458	1,458	0.00%	600	-	1,458
1100186000	Court Administrator	Operating	522100	Telephone Service	4,100	4,100	0.00%	-	-	4,100
1100186000	Court Administrator	Operating	522600	Service Contracts	1,020	1,020	0.00%	3,450	-	1,020
1100186000	Court Administrator	Operating	522700	Repairs - Equipment	1,929	1,929	0.00%	8,500	-	1,929
1100186000	Court Administrator	Operating	524200	Food	-	-	0.00%	1,000	-	-
1100186000	Court Administrator	Operating	526400	Employee Training	2,744	2,744	0.00%	6,000	-	2,744
1100186000	Court Administrator	Operating	599800	Reserve for Future Years	-	-	0.00%	-	-	-
				<b>Operating Total</b>	<b>\$40,804</b>	<b>\$40,804</b>	<b>0.00%</b>	<b>\$30,800</b>	<b>-</b>	<b>\$40,804</b>
				<b>Court Administrator Total</b>	<b>\$1,799,302</b>	<b>\$1,813,155</b>	<b>0.77%</b>	<b>\$30,800</b>	<b>-</b>	<b>\$1,813,155</b>

## GENERAL FUND SHERIFF DEPARTMENT DETAIL

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
1100201000	Sheriff	Personnel	511100	Salaries and Wages	23,667,083	23,667,083	0.00%	465,531	47,168	23,714,251
1100201000	Sheriff	Personnel	511200	Overtime	301,885	301,885	0.00%	-	-	301,885
1100201000	Sheriff	Personnel	511300	RC Part-time Wages	925,449	925,449	0.00%	-	-	925,449
1100201000	Sheriff	Personnel	512200	FICA Employer's Share	1,810,532	1,810,532	0.00%	35,613	4,000	1,814,532



1100201000	Sheriff	Personnel	513100	SC Regular Retirement	212,480	226,136	6.43%	-	-	226,136
1100201000	Sheriff	Personnel	513200	SC Police Retirement	4,067,799	4,290,814	5.48%	84,913	10,000	4,300,814
<b>Personnel Total</b>					<b>\$30,985,228</b>	<b>\$31,221,899</b>	<b>0.76%</b>	<b>\$586,057</b>	<b>\$61,168</b>	<b>\$31,283,067</b>
1100201000	Sheriff	Operating	521000	Office Supplies	159,834	159,834	0.00%	-	-	159,834
1100201000	Sheriff	Operating	521100	Postage	19,300	19,300	0.00%	-	-	19,300
1100201000	Sheriff	Operating	521300	Copy Machines	40,000	40,000	0.00%	-	-	40,000
1100201000	Sheriff	Operating	521400	Membership and Dues	35,250	35,250	0.00%	-	-	35,250
1100201000	Sheriff	Operating	521600	Oil & Lubricants	1,560,700	1,560,700	0.00%	-	-	1,560,700
1100201000	Sheriff	Operating	521700	Repairs - Vehicles	1,216,392	1,216,392	0.00%	-	-	1,216,392
1100201000	Sheriff	Operating	521800	Work Permits & Fees	-	-	0.00%	-	-	-
1100201000	Sheriff	Operating	521900	Automotive - Non-Contract	390,000	390,000	0.00%	-	-	390,000
1100201000	Sheriff	Operating	522000	Electricity	57,346	57,346	0.00%	-	-	57,346
1100201000	Sheriff	Operating	522100	Telephone Service	42,000	42,000	0.00%	-	-	42,000
1100201000	Sheriff	Operating	522101	Radio Service	816,454	816,454	0.00%	-	-	816,454
1100201000	Sheriff	Operating	522200	Water & Sewer Service	5,526	5,526	0.00%	-	-	5,526
1100201000	Sheriff	Operating	522500	Airplane Maintenance	194,000	194,000	0.00%	-	-	194,000
1100201000	Sheriff	Operating	522600	Service Contracts	543,701	543,701	0.00%	110,772	-	543,701
1100201000	Sheriff	Operating	522700	Repairs - Equipment	38,798	38,798	0.00%	-	-	38,798
1100201000	Sheriff	Operating	522800	Building Maintenance	25,000	25,000	0.00%	24,000	-	25,000
1100201000	Sheriff	Operating	523000	Lab Supplies	368,543	368,543	0.00%	-	-	368,543
1100201000	Sheriff	Operating	523700	Radio and Communications	39,800	39,800	0.00%	-	-	39,800

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
1100201000	Sheriff	Operating	523800	Fingerprint and Photography	92,080	92,080	0.00%	-	-	92,080
1100201000	Sheriff	Operating	523900	Transportation of Prisoners	39,000	39,000	0.00%	-	-	39,000
1100201000	Sheriff	Operating	524100	Uniforms and Equipment	600,000	600,000	0.00%	-	-	600,000
1100201000	Sheriff	Operating	524400	Janitorial Supplies	100	100	0.00%	-	-	100
1100201000	Sheriff	Operating	524900	Medical Supplies & Expense	65,529	65,529	0.00%	-	-	65,529
1100201000	Sheriff	Operating	525200	Pawn Shop Recovery Expenditure	5,000	5,000	0.00%	-	-	5,000
1100201000	Sheriff	Operating	525604	Risk Mgmt - Emp Bonds	100	100	0.00%	-	-	100

1100201000	Sheriff	Operating	525609	Risk Mgmt - Other Ins Prem	10,770	10,770	0.00%	-	-	10,770
1100201000	Sheriff	Operating	525611	Risk Mgmt - Aircraft Liab	20,000	20,000	0.00%	-	-	20,000
1100201000	Sheriff	Operating	526100	Advertising	58,500	58,500	0.00%	-	-	58,500
1100201000	Sheriff	Operating	526200	Beepers/Cell Phones/Pagers	246,565	246,565	0.00%	-	-	246,565
1100201000	Sheriff	Operating	526300	Rent	36,400	36,400	0.00%	-	-	36,400
1100201000	Sheriff	Operating	526400	Employee Training	149,052	149,052	0.00%	-	-	149,052
1100201000	Sheriff	Operating	526500	Professional Services	-	-	0.00%	939,000	939,000	939,000
1100201000	Sheriff	Operating	526800	Animal Care	31,210	31,210	0.00%	-	-	31,210
1100201000	Sheriff	Operating	527813	OE - Council	15,000	15,000	0.00%	-	-	15,000
1100201000	Sheriff	Operating	528200	Matching Funds - Operating	-	-	0.00%	-	-	-
1100201000	Sheriff	Operating	528600	X-Ray Supply	1,500	1,500	0.00%	-	-	1,500
1100201000	Sheriff	Operating	529500	Non-Capital Assets Under \$5000	-	-	0.00%	-	-	-
1100201000	Sheriff	Operating	529600	Computer Equipment Under 5000	-	-	0.00%	-	-	-
1100201000	Sheriff	Operating	547100	Program Maintenance & License	25,434	25,434	0.00%	-	-	25,434
1100201000	Sheriff	Operating	599800	Reserve for Future Years	-	-	0.00%	-	-	-
				<b>Operating Total</b>	<b>\$6,948,884</b>	<b>\$6,948,884</b>	<b>0.00%</b>	<b>\$1,073,772</b>	<b>\$939,000</b>	<b>\$7,887,884</b>
1100201000	Sheriff	Capital	531000	Other Capital	-	-	0.00%	-	-	-
1100201000	Sheriff	Capital	531300	Automotive Equipment	-	-	0.00%	44,000	-	-
1100201000	Sheriff	Capital	531400	Heavy Equipment	-	-	0.00%	-	-	-
1100201000	Sheriff	Capital	531600	Software	-	-	0.00%	18,000	-	-
				<b>Capital Total</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>\$62,000</b>	<b>-</b>	<b>-</b>
	<b>Sheriff Total</b>				<b>\$37,934,112</b>	<b>\$38,170,783</b>	<b>0.62%</b>	<b>\$1,721,829</b>	<b>\$1,000,168</b>	<b>\$39,170,951</b>

## GENERAL FUND SPECIAL DUTY DEPARTMENT DETAIL

Key	Department Name	Object Group	Object	Object Description	FY 2020	FY 2021	% Diff	FY 2021	FY 2021	FY 2021
					Annual Approved	Annual Approved		Additional Requests	Additional Recommended	Amended Budget
1100201001	Special Duty	Personnel	511100	Salaries and Wages	158,936	158,936	0.00%	112,468	-	158,936
1100201001	Special Duty	Personnel	511200	Overtime	1,251,714	1,250,125	-0.13%	-	-	1,250,125
1100201001	Special Duty	Personnel	512200	FICA Employer's Share	12,159	12,159	0.00%	8,604	-	12,159

1100201001	Special Duty	Personnel	513100	SC Regular Retirement	8,030	8,546	6.43%	-	-	8,546
1100201001	Special Duty	Personnel	513200	SC Police Retirement	19,577	20,650	5.48%	20,514	-	20,650
<b>Personnel Total</b>					<b>\$1,450,416</b>	<b>\$1,450,416</b>	<b>0.00%</b>	<b>\$141,586</b>	<b>-</b>	<b>\$1,450,416</b>
1100201001	Special Duty	Operating	523000	Lab Supplies	-	-	0.00%	-	-	-
1100201001	Special Duty	Operating	599800	Reserve for Future Years	-	-	0.00%	-	-	-
<b>Operating Total</b>					<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Special Duty Total</b>					<b>\$1,450,416</b>	<b>\$1,450,416</b>	<b>0.00%</b>	<b>\$141,586</b>	<b>-</b>	<b>\$1,450,416</b>

## GENERAL FUND DETENTION CENTER DEPARTMENT DETAIL

Key	Department Name	Object Group	Object	Object Description	FY20 Annual Approved	FY21 Annual Approved	% Diff	FY21 Additional Requests	FY21 Additional Recommended	FY21 Amended Budget
1100210000	Detention Center	Personnel	511100	Salaries and Wages	11,320,432	11,320,432	0.00%	-	-	11,320,432
1100210000	Detention Center	Personnel	511200	Overtime	171,262	171,262	0.00%	-	-	171,262
1100210000	Detention Center	Personnel	511300	RC Part-time Wages	70,571	70,571	0.00%	-	-	70,571
1100210000	Detention Center	Personnel	512200	FICA Employer's Share	866,013	866,013	0.00%	-	-	866,013
1100210000	Detention Center	Personnel	513100	SC Regular Retirement	611,423	650,717	6.43%	-	-	650,717

1100210000	Detention Center	Personnel	513200	SC Police Retirement	1,348,115	1,422,025	5.48%	-	-	1,422,025
				<b>Personnel Total</b>	<b>\$14,387,816</b>	<b>\$14,501,020</b>	<b>0.79%</b>	-	-	<b>\$14,501,020</b>
1100210000	Detention Center	Operating	521000	Office Supplies	62,123	62,123	0.00%	-	-	62,123
1100210000	Detention Center	Operating	521100	Postage	950	950	0.00%	-	-	950
1100210000	Detention Center	Operating	521300	Copy Machines	34,913	34,913	0.00%	-	-	34,913
1100210000	Detention Center	Operating	521400	Membership and Dues	2,400	2,400	0.00%	-	-	2,400
1100210000	Detention Center	Operating	521600	Oil & Lubricants	25,000	25,000	0.00%	-	-	25,000
1100210000	Detention Center	Operating	521700	Repairs - Vehicles	27,258	27,258	0.00%	-	-	27,258
1100210000	Detention Center	Operating	521800	Work Permits & Fees	375	375	0.00%	-	-	375
1100210000	Detention Center	Operating	521900	Automotive - Non-Contract	4,500	4,500	0.00%	-	-	4,500
1100210000	Detention Center	Operating	522002	Electricity - Bluff Road	695,727	695,727	0.00%	-	-	695,727
1100210000	Detention Center	Operating	522100	Telephone Service	22,000	22,000	0.00%	-	-	22,000
1100210000	Detention Center	Operating	522202	Water & Sewer - Bluff Road	447,750	447,750	0.00%	-	-	447,750
1100210000	Detention Center	Operating	522302	Heating Fuel - Bluff Road	210,000	210,000	0.00%	-	-	210,000
1100210000	Detention Center	Operating	522400	Repairs to Installed Equip	50,689	50,689	0.00%	-	-	50,689
1100210000	Detention Center	Operating	522600	Service Contracts	816,059	816,059	0.00%	-	-	816,059
1100210000	Detention Center	Operating	522700	Repairs - Equipment	15,000	15,000	0.00%	-	-	15,000
1100210000	Detention Center	Operating	522800	Building Maintenance	102,804	102,804	0.00%	-	-	102,804
1100210000	Detention Center	Operating	523700	Radio and Communications	34,393	34,393	0.00%	-	-	34,393
1100210000	Detention Center	Operating	523800	Fingerprint and Photography	599	599	0.00%	-	-	599

Key	Department Name	Object Group	Object	Object Description	FY20 Annual Approved	FY21 Annual Approved	% Diff	FY21 Additional Requests	FY21 Additional Recommended	FY21 Amended Budget
1100210000	Detention Center	Operating	524000	Prisoner Clothing	88,000	88,000	0.00%	-	-	88,000
1100210000	Detention Center	Operating	524100	Uniforms and Equipment	131,508	131,508	0.00%	-	-	131,508
1100210000	Detention Center	Operating	524400	Janitorial Supplies	90,991	90,991	0.00%	-	-	90,991
1100210000	Detention Center	Operating	524500	Kitchen and Dining Ware	8,000	8,000	0.00%	-	-	8,000
1100210000	Detention Center	Operating	524900	Medical Supplies & Expense	2,700	2,700	0.00%	-	-	2,700
1100210000	Detention Center	Operating	525100	Outpatient Care	295,064	295,064	0.00%	15,000	-	295,064
1100210000	Detention Center	Operating	526200	Beepers/Cell Phones/Pagers	10,250	10,250	0.00%	-	-	10,250

1100210000	Detention Center	Operating	526300	Rent	9,000	9,000	0.00%	-	-	9,000
1100210000	Detention Center	Operating	526400	Employee Training	26,903	26,903	0.00%	-	-	26,903
1100210000	Detention Center	Operating	526500	Professional Services	5,313,544	5,313,544	0.00%	1,809,763	900,000	6,213,544
1100210000	Detention Center	Operating	526600	Awards	500	500	0.00%	-	-	500
1100210000	Detention Center	Operating	529500	Non-Capital Assets Under \$5000	-	-	0.00%	-	-	-
1100210000	Detention Center	Operating	547100	Program Maintenance & License	700	700	0.00%	-	-	700
1100210000	Detention Center	Operating	599800	Reserve for Future Years	-	-	0.00%	-	-	-
				<b>Operating Total</b>	<b>\$8,529,700</b>	<b>\$8,529,700</b>	<b>0.00%</b>	<b>\$1,824,763</b>	<b>\$900,000</b>	<b>\$9,429,700</b>
1100210000	Detention Center	Capital	531200	Machines & Other Equipment	250,000	250,000	0.00%	-	-	250,000
1100210000	Detention Center	Capital	531300	Automotive Equipment	-	-	0.00%	-	-	-
				<b>Capital Total</b>	<b>250,000</b>	<b>250,000</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>250,000</b>
				<b>Detention Center Total</b>	<b>\$23,167,516</b>	<b>\$23,280,720</b>	<b>0.49%</b>	<b>\$1,824,763</b>	<b>\$900,000</b>	<b>\$24,180,720</b>

## GENERAL FUND EMERGENCY MEDICAL SERVICES DEPARTMENT DETAIL

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021		
								Additional Requests	Additional Recommended	FY 2021 Amended Budget
1100221000	Emergency Medical Svcs.	Personnel	511100	Salaries and Wages	8,441,772	8,441,772	0.00%	543,928	300,000	8,741,772
1100221000	Emergency Medical Svcs.	Personnel	511200	Overtime	848,000	848,000	0.00%	700,000	300,000	1,148,000
1100221000	Emergency Medical Svcs.	Personnel	511300	RC Part-time Wages	140,000	140,000	0.00%	-	-	140,000
1100221000	Emergency Medical Svcs.	Personnel	512200	FICA Employer's Share	645,796	645,796	0.00%	41,611	-	645,796
1100221000	Emergency Medical Svcs.	Personnel	513100	SC Regular Retirement	1,313,540	1,397,957	6.43%	84,635	-	1,397,957

				<b>Personnel Total</b>	<b>\$11,389,108</b>	<b>\$11,473,525</b>	<b>0.74%</b>	<b>\$1,370,174</b>	<b>\$600,000</b>	<b>\$12,073,525</b>
1100221000	Emergency Medical Svcs.	Operating	521000	Office Supplies	5,640	5,640	0.00%	-	-	5,640
1100221000	Emergency Medical Svcs.	Operating	521400	Membership and Dues	3,000	3,000	0.00%	-	-	3,000
1100221000	Emergency Medical Svcs.	Operating	521600	Oil & Lubricants	653,406	653,406	0.00%	-	-	653,406
1100221000	Emergency Medical Svcs.	Operating	521700	Repairs - Vehicles	131,180	131,180	0.00%	-	-	131,180
1100221000	Emergency Medical Svcs.	Operating	521900	Automotive - Non-Contract	100,000	100,000	0.00%	-	-	100,000
1100221000	Emergency Medical Svcs.	Operating	522100	Telephone Service	18,000	18,000	0.00%	-	-	18,000
1100221000	Emergency Medical Svcs.	Operating	522600	Service Contracts	80,808	80,808	0.00%	-	-	80,808
1100221000	Emergency Medical Svcs.	Operating	522700	Repairs - Equipment	8,000	8,000	0.00%	-	-	8,000
1100221000	Emergency Medical Svcs.	Operating	523100	Hand Tools and Sets	4,000	4,000	0.00%	-	-	4,000
1100221000	Emergency Medical Svcs.	Operating	523700	Radio and Communications	100,000	100,000	0.00%	-	-	100,000
1100221000	Emergency Medical Svcs.	Operating	523800	Fingerprint and Photography	100	100	0.00%	-	-	100
1100221000	Emergency Medical Svcs.	Operating	524100	Uniforms and Equipment	100,388	100,388	0.00%	-	-	100,388
1100221000	Emergency Medical Svcs.	Operating	524300	Laundry and Linen Service	5,000	5,000	0.00%	-	-	5,000
1100221000	Emergency Medical Svcs.	Operating	524400	Janitorial Supplies	8,500	8,500	0.00%	-	-	8,500
1100221000	Emergency Medical Svcs.	Operating	524900	Medical Supplies & Expense	543,824	543,824	0.00%	400,000	-	543,824
1100221000	Emergency Medical Svcs.	Operating	525100	Outpatient Care	32,365	32,365	0.00%	-	-	32,365
1100221000	Emergency Medical Svcs.	Operating	526200	Beepers/Cell Phones/Pagers	14,800	14,800	0.00%	-	-	14,800
1100221000	Emergency Medical Svcs.	Operating	526400	Employee Training	94,675	94,675	0.00%	-	-	94,675
1100221000	Emergency Medical Svcs.	Operating	529500	Non-Capital Assets Under \$5000	-	-	0.00%	-	-	-
1100221000	Emergency Medical Svcs.	Operating	599800	Reserve for Future Years	-	-	0.00%	-	-	-
				<b>Operating Total</b>	<b>\$1,903,686</b>	<b>\$1,903,686</b>	<b>0.00%</b>	<b>\$400,000</b>	<b>-</b>	<b>\$1,903,686</b>
				<b>Emergency Medical Services Total</b>	<b>\$13,292,794</b>	<b>\$13,377,211</b>	<b>0.64%</b>	<b>\$1,770,174</b>	<b>\$600,000</b>	<b>\$13,977,211</b>

## GENERAL FUND DEPARTMENT SUMMARY

<b>Key</b>	<b>Department Name</b>	<b>FY 2020 Annual Approved</b>	<b>FY 2021 Annual Approved</b>	<b>% Difference</b>	<b>FY 2021 Additional Requested</b>	<b>Requested to Approve % Difference</b>	<b>FY 2021 Additional Recommended</b>	<b>FY 2021 Total Amended Budget</b>
1100102000	Council Services	797,415	801,210	0.48%	-	-	-	801,210
1100108000	Delegation	318,636	321,023	0.75%	76,538	23.84%	-	321,023

1100120700	State Judges Telephone	2,700	2,700	0.00%	-	-	-	2,700
1100121000	Master-In-Equity	454,401	457,766	74.00%	-	-	-	457,766
1100122000	Probate Judge	1,343,652	1,352,376	0.65%	-	-	-	1,352,376
1100145000	Magistrates	4,545,600	4,572,319	0.59%	59,800	1.31%	-	4,572,319
1100155000	Solicitor	5,328,234	5,363,641	0.66%	190,439	3.55%	-	5,363,641
1100157000	Clerk of Court	4,277,036	4,303,829	0.63%	-	-	-	4,303,829
1100161000	County Administrator	1,246,570	1,255,899	0.75%	-	-	-	1,255,899
1100161100	Public Information	394,944	397,730	0.71%	-	-	-	397,730
1100161500	Risk Management	6,174,484	6,179,567	0.08%	262,214	4.24%	97,054	6,276,621
1100161600	Ombudsman	675,802	680,729	0.73%	-	-	-	680,729
1100163500	County Attorney	1,382,297	1,389,567	0.53%	-	-	-	1,389,567
1100164000	Community and Government Svcs	336,664	339,396	0.81%	-	-	-	339,396
1100168000	Elections & Voter Registration	1,888,494	1,859,641	-1.53%	-	-	-	1,859,641
1100168001	Special Elections	100,000	100,000	0.00%	-	-	-	100,000
1100172000	Auditor	1,560,512	1,570,775	0.66%	-	-	-	1,570,775
1100173000	Treasurer	1,238,457	1,247,299	0.71%	-	-	-	1,247,299
1100174000	Business Service Center	434,460	437,454	0.69%	-	-	-	437,454
1100175000	Assessment Appeals	13,235	13,235	0.00%	-	-	-	13,235
1100175500	Assessor	2,220,620	2,236,313	0.71%	-	-	-	2,236,313
1100180800	Office of Budget and Grants Mgmt	448,694	452,160	0.77%	-	-	-	452,160
1100180900	Finance	1,645,502	1,656,298	0.66%	-	-	-	1,656,298
1100181100	Procurement	435,060	438,418	0.77%	-	-	-	438,418
1100181101	OSBO	567,779	571,559	0.67%	-	-	-	571,559
1100181200	CASA	1,257,488	1,267,119	0.77%	-	-	-	1,267,119

		FY 2020	FY 2021	%	FY 2021	Requested to	FY 2021	FY 2021
		Annual	Annual		Additional	Approve %	Additional	Total
Key	Department Name	Approved	Approved	Difference	Requested	Difference	Recommended	Amended
							Budget	Budget
1100183000	Register of Deeds	918,489	923,308	0.52%	-	-	-	923,308
1100184000	Human Resources	1,342,407	1,350,598	0.61%	-	-	-	1,350,598
1100185000	Central Services	820,069	821,752	0.21%	-	-	-	821,752

1100186000	Court Administrator	1,799,302	1,813,155	0.77%	30,800	1.70%	-	1,813,155
1100187000	Information Technology	5,821,109	5,856,471	0.61%	-	-	-	5,856,471
1100187100	GIS	180,971	180,971	0.00%	-	-	-	180,971
1100188000	Community Development	35,866	35,866	0.00%	-	-	-	35,866
1100189000	Non-Departmental	5,548,181	8,860,301	59.70%	-	-	1,300,000	10,160,301
1100189100	Health Insurance	20,652,125	20,652,125	0.00%	-	-	-	20,652,125
1100201000	Sheriff	37,934,112	38,170,783	0.62%	1,721,829	4.51%	1,000,168	39,170,951
1100201001	Special Duty	1,450,416	1,450,416	0.00%	141,586	9.76%	-	1,450,416
1100210000	Detention Center	23,167,516	23,280,720	0.49%	1,824,763	7.84%	900,000	24,180,720
1100220000	Emergency Services	754,498	759,817	0.70%	-	-	-	759,817
1100221000	Emergency Medical Services	13,292,794	13,377,211	0.64%	1,770,174	13.23%	600,000	13,977,211
1100230000	Planning	1,540,881	1,552,074	0.73%	-	-	-	1,552,074
1100232000	Building Inspections	2,040,994	2,053,374	0.61%	-	-	-	2,053,374
1100240000	Coroner	3,020,095	3,030,779	0.35%	-	-	-	3,030,779
1100300000	Public Works Admin	669,721	674,751	0.75%	-	-	-	674,751
1100300100	Support Services	327,259	329,813	0.78%	-	-	-	329,813
1100300500	Engineering	324,039	326,156	0.65%	-	-	-	326,156
1100302500	Central Garage	125,723	126,744	0.81%	-	-	-	126,744
1100306100	New Development	325,760	328,404	0.81%	-	-	-	328,404
1100306200	Animal Care	1,136,397	1,140,999	0.40%	-	-	-	1,140,999
1100317000	F&G Maintenance	5,670,078	5,685,382	0.27%	-	-	-	5,685,382
1100317021	F&G Facility Projects	129,371	130,421	0.81%	-	-	-	130,421
1100411000	Health Department	59,028	59,028	0.00%	-	-	-	59,028
1100412000	Vector Control	318,337	320,193	0.58%	-	-	-	320,193

								FY 2021
Key	Department Name	FY 2020 Annual Approved	FY 2021 Annual Approved	% Difference	FY 2021 Additional Requested	Requested to Approve % Difference	FY 2021 Additional Recommended	Total Amended Budget
1100441000	Department of Social Services	89,086	89,086	0.00%	-	-	-	89,086
1100450000	Medical Indigent	889,782	889,782	0.00%	-	-	-	889,782
1100522000	Conservation	225,134	226,930	0.80%	-	-	-	226,930



1100991000	Lump Sum Agencies	3,417,462	3,109,600	-9.01%	-	-	-	3,109,600
1151173500	Taxes at Tax Sales	985,416	988,545	0.32%	-	-	-	988,545
1154115400	Probate Court Advertising	50,000	50,000	0.00%	-	-	-	50,000
	<b>General Fund Subtotal</b>	<b>\$174,151,154</b>	<b>\$177,913,578</b>	2.16%	<b>\$6,078,143</b>	<b>3.42%</b>	<b>\$3,897,222</b>	<b>\$181,810,800</b>
	Transfers Out	9,117,200	8,787,488	-3.62%	-	-	441,602	9,229,090
	<b>General Fund Grand Total</b>	<b>\$183,268,354</b>	<b>\$186,701,066</b>	1.87%	<b>\$6,078,143</b>	<b>3.26%</b>	<b>\$4,338,824</b>	<b>\$191,039,890</b>

# NEW POSITIONS FY 2021

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## SECTION III

- Requested New Position



## REQUESTED NEW POSITIONS

Department	Position Title	# Of Positions	Salary	Total Salary	SCRS	PORS	FICA	Total
Legislative Delegation	Veterans Affairs Analyst	1	35,000	43,474	5,796	-	2,678	51,948
Legislative Delegation	Admin. Support Specialist	1	26,620	33,065	4,408	-	2,036	39,509
Solicitor	Gang Prosecutor	1	66,811	82,986	11,064	-	5,111	99,161
Solicitor	Investigator II	1	50,000	63,445	-	9,620	3,825	76,890
Solicitor	Paralegal	1	35,431	44,009	5,867	-	2,710	52,586
Emergency Medical Service	EMT	6	36,062	266,590	33,667	-	16,552	316,809
Emergency Medical Service	Paramedic	6	40,302	297,940	37,626	-	18,499	354,065
Emergency Medical Service	Emergency Planner	2	42,872	105,645	13,342	-	6,559	125,546
Risk Management	Administrative Assistant	1	36,000	44,716	5,962	-	2,754	53,432
Risk Management	Fleet	1	55,000	68,316	9,108	-	4,208	81,632
<b>TOTAL</b>		<b>21</b>	<b>\$424,098</b>	<b>\$1,050,186</b>	<b>\$126,840</b>	<b>\$9,620</b>	<b>\$64,932</b>	<b>\$1,251,578</b>

# GRANTS

## FY 2021

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### SECTION IV

#### GRANTS

- Outside Agency C&S Recommendations
- Discretionary Grant Recommendations
- Accommodations Tax Grant Recommendations
- Hospitality Tax Grant Recommendations
- Neighborhood Redevelopment Grant Recommendation
- County Grant Request, Matches, & Personal Liability



**FY 2021 OUTSIDE AGENCY RECOMMENDATIONS  
5 YEAR FUNDING HISTORY FOR OTHER FUNDS**

Department	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 Requested	FY 2021 Approved	Comments
APPEARANCE COMMISSION	8,398	13,696	-	-	-	-	-	-	-
CONGAREE RIVER KEEPER	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	Funded in Stormwater
COLUMBIA CHAMBER OF COMMERCE	-	-	53,000	53,000	53,000	55,000	53,000	53,000	General Fund - Professional services for BRAC- Base Closure and Realignment Commission - Greater Columbia Chamber of Commerce
KEEP THE MIDLANDS BEAUTIFUL	35,000	35,000	35,000	35,000	75,000	42,900	42,900	42,900	Funded in Solid Waste
RIVER ALLIANCE	53,295	53,295	53,295	53,295	53,295	53,000	55,000	53,000	Funded in Temporary Alcohol
<b>TOTAL</b>	<b>\$116,693</b>	<b>\$121,991</b>	<b>\$161,295</b>	<b>\$161,295</b>	<b>\$201,295</b>	<b>\$170,900</b>	<b>\$170,900</b>	<b>\$170,900</b>	

**FY 2021 OUTSIDE AGENCY RECOMMENDATIONS**  
**5 YEAR FUNDING HISTORY FOR GENERAL FUND AGENCY**

<b>Organization Name</b>	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>Comments</b>
100 BLACK MEN OF GTR COLUMBIA	6,500	-	-	-	-	
ABLE SOUTH CAROLINA	-	-	-	-	5,000	
ADJUTANT GENERAL	15,535	15,535	15,535	15,535	-	
ALSTON WILKES SOCIETY	12,000	-	15,000	-	-	
AM RED CROSS - CENTRAL SC	6,500	-	-	-	14,375	
ANTIOCH SENIOR CENTER	25,000	25,000	25,000	30,000	40,000	
AUSA (2016 ARMY BALL)	10,000	-	-	-	-	
BIG BROTHERS BIG SISTERS	-	13,682	-	-	-	
BUSINESS IMPROVEMENT DISTRIC	-	-	-	-	-	
CAMP DISCOVERY AT HIS ACRES	6,375	-	-	-	-	
CAPITAL SENIOR CENTER	159,600	159,600	159,600	171,600	180,000	
CENTER FOR WOMEN	6,500	6,500	6,500	-	-	
CENTRAL MIDLANDS COG	178,432	178,432	178,432	178,432	189,298	
CENTRAL MIDLANDS RTA	-	-	-	17,080	-	
CHRISTIAN ASSISTANCE BRIDGE	-	8,182	-	-	-	
CITY CENTER PARTNERSHIP - BUS	47,500	47,500	47,500	47,500	47,500	
CITY LIGHT COMMUNITY DEVELOP	-	-	-	-	50,000	
CITY YEAR COLUMBIA	9,750	-	15,000	-	-	
CLEMSON UNIVERSITY	46,663	46,663	46,663	46,663	46,663	
COC MILITARY AFFAIRS	-	-	4,540	4,540	5,000	
COLUMBIA RESILIENCE	6,500	6,500	6,500	-	-	
COLUMBIA STAGE SOCIETY	-	-	-	-	9,000	
COLUMBIA URBAN LEAGUE	50,000	50,000	100,000	100,000	100,000	
COMMUNITIES IN SCHOOLS	67,164	67,164	67,164	67,164	80,625	
COMMUNITY ASST MENTORING PROG	9,750	-	-	-	4,375	

Organization Name	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	Comments
COOPERATIVE MINISTRY	-	15,000	-	-	3,000	
CORE ACADEMY	-	8,182	8,182	8,182	3,875	
DELTA HOUSE	-	-	-	-	6,375	
DIANNE'S CALL	-	-	-	-	7,500	
DOMESTIC ABUSE CENTER	9,000	9,000	-	-	-	
DORN VETERANS ADMIN HOSPITAL - FISHER HOUSE	-	-	-	-	25,000	
DRESS FOR SUCCESS COLUMBIA	-	8,182	8,182	8,182	-	
EARS FOR THE ELDERLY	-	-	-	-	3,000	
ELEVATIONS	10,000	-	-	-	-	
EMPOWERED CONNECTIONS	-	-	-	15,000	-	
ENGENUITY	-	-	45,000	45,000	70,000	
EPWORTH CHILDRENS HOME	-	-	10,000	10,000	10,000	
GARNES FERRY SENIOR SERVICES	-	-	-	50,000	-	
GREENVIEW SWIM TEAM	-	-	-	-	10,000	
GRTR COLA CHAMBER COMMERCE	4,540	4,540	-	-	-	
GRTR COLA COMM RELATIONS	95,250	95,250	95,250	95,250	95,250	
HARRIET HANCOCK CENTER FOUND	-	-	-	-	20,000	
HARVEST HOPE FOOD BANK	7,628	7,628	7,628	35,000	10,000	
HEALING SPECIES	8,250	-	5,685	9,337	-	
HEALTHY LEARNERS	-	15,000	-	10,000	-	
HEROES IN BLUE - SERVE/CONNECT	-	-	-	-	8,500	
HOME WORKS OF AMERICA	-	-	-	15,000	-	
HOUSING TRUST FUND	100,000	100,000	55,000	55,000	105,000	
HUMANE SOCIETY	-	-	-	-	6,000	
INDIAN WATERS BSA	9,750	-	-	-	-	
INSTITUTE FOR LEADERSHIP & EXC	6,500	6,500	6,500	-	-	
INTERNATL FRIEND MINISTRIES	-	-	-	-	2,500	

Organization Name	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	Comments
IT-ODOLOGY FOUNDATION	-	-	10,000	10,000	6,000	
JUMPS	52,000	-	7,938	7,935	7,000	
KEEP MIDLANDS BEAUTIFUL	-	-	-	-	6,000	
LRADAC	600,000	600,000	600,000	600,000	600,000	
MEBA	9,662	-	-	-	5,000	
MENTAL ILL RECOVERY CTR	-	-	-	10,000	8,000	
MIDLANDS COMMUNITY DEV CORP	9,000	-	-	-	-	
MIDLANDS COMMUNITY DEV. CORP.	-	-	200,000	200,000	-	
MIDLANDS FATHERHOOD COALITION	-	-	-	10,000	7,000	
MIDLANDS MEDIATION CENTER	20,000	29,182	29,182	20,000	35,000	
MOM 4 MOMS	-	8,182	8,182	8,182	-	
MOTHER DEVEAUX	-	-	-	-	2,000	
MT. PILGRIM FOUNDATION, INC.	9,750	-	-	-	-	
NATIONAL GUARD MUSEUM	10,000	-	-	-	-	
NATIONAL SAFETY COUNCIL	-	-	-	-	4,000	
NEW ECONOMIC BEGINNINGS FOUND	-	-	10,000	10,000	3,000	
PALMETTO AIDS LIFE SUPPORT	6,500	-	61,685	50,000	73,000	
PALMETTO PROJECT INC.	9,000	9,000	-	-	-	
PINEWOOD LAKE	-	-	-	-	-	
PRESSLEY HOUSE	9,000	-	-	-	-	
R&R REFRESHED & RESTORE MINIST	-	-	6,472	-	-	
RC FIRST STEPS TO SCHOOL READI	10,387	-	-	-	-	
RC RECREATION FOUNDATION	6,500	-	6,500	-	6,000	
RC WORK FORCE DEVELOPMENT	-	-	-	-	150,000	
RECREATION COMMISSION	-	6,500	-	15,000	15,000	
RELIEF, INC	-	8,182	8,182	8,182	-	
RESTORATION OF RANDOLPH CEM	-	-	-	-	44,375	
RICHLAND COUNTY PUBLIC LIBRARY	-	-	325,000	445,000	-	



<b>Organization Name</b>	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>Comments</b>
SAINT LAWRENCE PLACE	-	-	50,000	50,000	50,000	
SBP INC.	-	-	-	15,000	-	
SC HIV AIDS COUNCIL	-	40,000	50,000	50,000	79,480	
SC MILITARY HISTORY FOUNDATION	-	10,000	10,000	10,000	-	
SC MILITARY MUSEUM	-	-	-	-	-	
SC UPLIFT COMMUNITY OUTREACH	20,000	-	-	-	-	
SENIOR RESOURCES	302,406	302,406	484,806	548,046	548,046	
SEXUAL TRAUMA SERVICES	48,746	48,746	60,000	60,000	60,000	
SISTERCARE	10,746	10,746	20,110	30,110	21,000	
SOUTH CAROLINA EQUALITY	7,150	-	-	-	-	
ST. JOHN FOUNDATION SR CITIZEN	15,000	15,000	-	-	-	
SUSTAINABLE MIDLANDS	-	-	-	-	7,000	
THE FREE MEDICAL CLINIC, INC.	-	-	13,500	-	-	
THE THERAPY PLACE	-	9,182	9,182	25,000	31,500	
TOMLINSON ALUMNI INC.	-	-	-	10,000	3,000	
TOWN OF EASTOVER	-	-	-	100,000	-	
TRANSITIONAL REENTRY EDU & EMP	-	-	-	15,000	-	
TRANSITIONS HOMELESS CENTER	100,000	100,000	200,000	200,000	200,000	
TRINITY HOUSING CORP	-	13,682	-	-	-	
TYJASKEY ACADEMIC ENRICHMENT	-	13,682	-	-	-	
UNITED WAY OF THE MIDLANDS	-	-	-	45,000	287,925	
VITAL CONNECTIONS	10,000	10,000	10,000	-	-	
WILEY KENNEDY FOUNDATION	-	-	-	-	25,000	
WOMEN'S CARE CENTER	8,048	8,048	-	-	-	
<b>GRAND TOTAL</b>	<b>\$2,188,582</b>	<b>\$2,136,578</b>	<b>\$3,109,600</b>	<b>\$3,586,920</b>	<b>\$3,442,162</b>	

## FY 2021 MULTI-YEAR DISCRETIONARY GRANTS

Organization Name	Project Name	Requested Per Year	Year of Grant (FY 2020)	Potential Years Remaining	Continued in FY 2021	Amount Awarded in FY 2021
COMMITTEE FOR THE RESTORATION AND BEAUTIFICATION OF RANDOLPH CEMETERY	Historic Randolph Cemetery Repairs and Maintenance	10,000	1	2	Yes	6,000
COMMUNITIES IN SCHOOLS OF THE MIDLANDS	Integrated Student Support (ISS) Program	10,000	1	2	Yes	8,000
EPWORTH CHILDREN'S HOME	Epworth Children's Home Center for Independent Living	10,000	3	0	No	-
HARVEST HOPE FOOD BANK	Feeding Richland County: Fighting Food Insecurity, One Person at a Time	10,000	1	2	No	-
INTERNATIONAL FRIENDSHIP MINISTRIES	Midland Ambassadors Abroad	10,000	1	2	No	-
IT-OLOGY	Virtual Reality for PreK-5th	10,000	3	0	No	-
JUVENILES UPHOLDING MORALS AND PRINCIPLES OF SOCIETY (JUMPS)	TIGHT (Together Instilling Greater Hope Today)	10,000	3	0	No	-
MENTAL ILLNESS RECOVERY CENTER, INC. (MIRCI) / YEAR 2 OF 3 SUPPORTIVE HOUSING FOR HOMELESS YOUTH	Year 2 of 3 Supportive Housing for Homeless Youth	10,000	2	1	Yes	8,000
MIDLANDS EDUCATION AND BUSINESS ALLIANCE	Living, Learning, Leading Student Symposium	10,000	1	2	Yes	5,000
MIDLANDS FATHERHOOD COALITION	Increasing the Capacity of Fathers through Employment Project	10,000	2	1	Yes	7,000
MOTHER DEVEAUX ADULT DAYCARE	Mother DeVeaux Adult Daycare Center	15,000	1	2	No	-
NEW ECONOMIC BEGINNINGS FOUNDATION INC.	Program Preparation	10,000	3	0	No	-
RICHLAND COUNTY RECREATION FOUNDATION	Wheelchair Basketball Developmental League	10,000	1	2	Yes	6,000
TOMLINSON ALUMNI, INC.	2226 Outreach Project	10,000	2	1	No	-
<b>TOTAL</b>		<b>\$145,000</b>				<b>\$40,000</b>

## DISCRETIONARY GRANTS COMMITTEE RECOMMENDATIONS FY 2021 NEW REQUESTS AND CONTINUING GROUPS FUNDED

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY2021 Approved
BLEND OUT	Blend Out - Blend Out has been designed to teach the "Now Generation" the importance of doing away with blending in or succumbing to who society says that one should be through motivational speaking, character education, anti-bulling sessions and the arts. The students will learn to max out in becoming the best "them" they can possibly be. We provide a safe learning environment for students' ages five- seventeen.	Incorporated	10,000	-	10,000	-	-
ABLE SOUTH CAROLINA	Us Too Program - The Us Too Program endeavors to build capacity, awareness, and services to individuals with disabilities who are also victims of sexual assault, domestic violence, and sex trafficking.	County-wide	20,000	5,000	20,000	10,000	10,000
BENEDICT COLLEGE	W.O.M.B. Women of the Movement at Benedict College - In Her Footsteps Luncheon and Symposium - As part of Benedict College's 150th Anniversary Celebration, the inaugural W.O.M.B. Women of the Movement at Benedict symposium will be held on March 26, 2020 on the campus of Benedict College. This special event will be tied to Benedict's 3rd annual In Her Footsteps Luncheon. The symposium will recognize the instrumental role that many women played during the Civil Rights era.	Incorporated	57,000	-	25,000	-	-
BLYTHEWOOD HISTORICAL SOCIETY AND MUSEUM	Maintenance and Accessibility for Langford-Nord Site - The BHSM recently completed a Building and Site Plan and a Museum Plan, funded by the Richland County Conservation Commission, and hope to find money to help fund a much-needed exterior renovation. The building has been very altered over the years with the removal of the front porch and application of metal siding. The goal of the renovation is to return the building to a historic appearance.	Unincorporated	5,000	-	4,500	-	-
BOYS & GIRLS CLUBS OF THE MIDLANDS	BE GREAT Academy Power Hour Homework Program BGCM has chosen to implement Power Hour, a homework help and tutoring program for youth ages 5 to 18. Participation in this much-needed program helps to drive academic success for our youth.	Incorporated	156,485	-	15,000	10,000	10,000

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
BROTHER IV BROTHER	Saving Lives Through Mentoring - Brother IV Brother plan to mentor at risk youth between the ages of 5 through 15. Brother will host workshop and activities to provide mentoring services to the youth in the Midlands area.	Unincorporated	50,000	-	10,000	2,500	2,500
CAPTAIN' S HOPE INC	Building Future Leaders for the Community Mentoring Program - Captain's Hope Inc. would like to become a full-service mentoring program for the youth who live in underserved, low-income communities of Richland County. Beginning in August 2020, we would like to host our annual "Back to School" community event for the youth of Richland County. Providing book bags and school supplies.	Unincorporated	10,000	-	7,650	3,750	3,750
CAROLINA'S CARIBBEAN CULTURE FESTIVAL	SOUTH CAROLINA CARNIVAL - South Carolina Carnival is a yearly event that take place over a period of 4 days, June 11th - 14th, 2020, with 7 activities taking place in various venues the County and City. Our Annual Culture Parade and Block Party, held on Saturday June 13th, is a free-family event that will increase our tourism footprint in Columbia.	Incorporated	43,000	-	5,000	-	-
CENTRAL SOUTH CAROLINA HABITAT FOR HUMANITY	Revitalizing Dentsville - We build strength, stability, and self-reliance through shelter. We believe affordable housing plays a critical role in strong and stable communities. According to the South Carolina Housing Needs Assessment, one quarter of South Carolina renters experience severe cost burden, meaning that they spend more than half their gross income on rent or have no income at all.	Unincorporated	74,740	-	15,000	10,000	10,000
CHILDREN'S CANCER PARTNERS OF THE CAROLINAS	Richland County Childhood Cancer Safety Net - With your partnership, we will ensure that EVERY Richland County child attacked by cancer will have the assurance of timely and complete access to treatment, regardless how far or often they must travel, regardless of distance-to-treatment or family resources.	County-wide	45,000	-	15,000	6,250	6,250

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
CLEAN OF HEART (CATHOLIC CHARITIES)	Let's Get Moving! An Application by Catholic Charities - As indicated in Section 8, Clean of Heart must move. It has identified a new property (Good Shepherd Catholic Church on Calhoun Street); once relocated, there will be no rent and the property does not need to be purchased. With this Grant, COH will complete the necessary construction to relocate to the new facility.	Incorporated	15,000	-	15,000	10,000	10,000
COLOUR OF MUSIC, INC.	Columbia, SC Petit Colour of Music Festival - Colour of Music Festival is an all-black presenting orchestra. Music is the universal language people from around the globe can relate to and share experiences. The Charleston metro area, its surrounding communities and cities throughout America are working on meaningful ways to acknowledge the contributions that Americans of African heritage have made to America and throughout the world. The Colour of Music Festival (COMF) was created to highlight the major historical impact that centuries of contemporary black classical composers and performers have made on American and world culture.	Incorporated	150,000	-	10,000	-	-
COLUMBIA INTERNATIONAL FESTIVAL	International Friendship Ministries - Our Goal is to help international students, scholars and their families from being non-integrated visitors into known and appreciated future ambassadors for Richland County, Columbia and South Carolina. This is accomplished through regular hospitality events, conversational English training, American Friendship family relationships and planned special events. Thanksgiving and Christmas and organizing holiday visits to other cities.	Incorporated	30,000	2,500	30,000	-	-
COMMITTEE FOR THE RESTORATION AND BEAUTIFICATION OF RANDOLPH CEMETERY	Historic Randolph Cemetery Repairs and Maintenance - The CRBRC has been very careful with the funds it has obtained, and is incredibly grateful for the assistance of the County. This money has allowed the non-profit to catch up on lawn maintenance and it will be spent on much needed repairs and reducing overgrown shrubs that threaten headstones. Part of the mission of the CRBRC is to ensure the continued maintenance and restoration of Randolph Cemetery.	Incorporated	70,800	9,375	10,000	6,000	6,000

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
COMMUNITIES IN SCHOOLS OF THE MIDLANDS	Integrated Student Support (ISS) Program - The CISM dropout prevention program supports the school district by creating a feeder pattern (elementary, middle, and high school) and invests in the daily development of students to improve outcomes in attendance, behavior, and core academics.	County-wide	273,527	10,625	10,625	8,000	8,000
EDGEWOOD FOUNDATION	STEAM & Reading Enrichment Program - The Edgewood Foundation has invested in young people for the past 12 years. Second Nazareth Baptist Church and the Edgewood Foundation have collaborated to implement Camp Inspire in Columbia SC. The Inspire program is a 13 week (Monday through Friday, 6:30a to 6:30p) youth summer enrichment camp program designed for youth ages 5 to 16.	Incorporated	37,057		15,000	10,000	10,000
EMMANUWHEEL	Meeting the Ongoing Need - Our organization serves financially compromised families who are referred to us through social services, physicians, out-patient clinics, rehabilitation facilities and charitable organizations. With the installation of a wheelchair ramp, the family is provided with a safe method of access to and from the home for the mobility challenged family member.	Lexington County	70,000		2,000	2,000	2,000
EPWORTH CHILDREN'S HOME	Epworth Children's Home Center for Independent Living - The Center for Independent Living at Epworth Children's Home is the only program of its type in our entire state and is focused on helping older youth transition successfully into the adult world. Funding in the amount of \$10,000 last year, during the third year of Epworth's funding from the three-year discretionary grant from Richland County, expanded capacity-building in the program that was begun during the first year of grant funding and allowed for both expansion of existing services and creation of additional program areas.	Incorporated	15,000	10,000	15,000	-	-
FRIENDS OF THE TAPP'S ARTS CENTER	Tapp's Outpost Cultural Entrepreneurship Incubator Program - The series includes the Artist in Residence Program, the First Thursday Series, and the Apertures Program.	Incorporated	32,960	-	10,000	5,000	5,000

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY2021 Approved
GREATER WAVERLY FOUNDATION OF COLUMBIA, SC	Greater Waverly Foundation Village Initiative - The Village Initiative is a curriculum based after school /homework assistance program housed at First Nazareth Baptist Church currently serving students in 4th through 12th grade.	Unincorporated	4,050	-	5,550	-	-
HEALING SPECIES	Healing Wounded Hearts - Healing Species offers its VIOLENCE INTERVENTION AND COMPASSION EDUCATION program to help middle and high school students learn critical coping skills and strategies to reduce negative behaviors that too often result in incarceration.	County-wide	3,500	-	3,400	3,000	3,000
HEALTHY LEARNERS	Removing Children's Health Barriers to Learning - HLM projects to provide 450-500 Richland County children with 1,000 health care services between 8/15/2020 and 6/30/2021 (the 2020-2021 academic year) with the support of Richland County and in partnership with (60) local health care providers.	County-wide	566,372	-	15,000	6,000	6,000
HOME WORKS OF AMERICA	Home Works Richland County Home Repairs for Vulnerable Homeowners - Home Works' goal is to repair 100 homes in the Midlands area during the grant cycle, July 1, 2020-June 30, 2021.	County-wide	269,170	-	15,000	7,500	7,500
HOMELESS NO MORE	Support for Families Living in Homelessness - Most families that Homeless No More serves are headed by an unmarried mother, homeless or at-risk due to eviction, domestic violence, substance abuse, or a lack of financial and community resources, who is living in an uninhabitable location, or is unstably housed. Although some adults are employed, all are making wages 30% or below median family income. Fair Market Rent for a 3 bedroom unit in Richland County is \$1,204 per month.	County-wide	2,400,807	-	15,000	-	-
INDIAN WATERS COUNCIL, BOY SCOUTS OF AMERICA, INC.	Scoutreach, Indian Waters Council, BSA - Scoutreach is an alternative model to Boy Scouts that uses paid staff along with community volunteers in neighborhoods and schools with a significant population of at-risk youth.	County-wide	185,819	-	10,000	5,000	5,000

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
LIONS VISION SERVICES	Eye Surgeries for Uninsured - Our eye surgery program has grown substantially over the last decade. In 2010, the Affordable Care Act was introduced to help decrease the number of uninsured individuals in the U.S. by offering reasonable premiums for health coverage. The most recent release from the South Carolina Institute of Medicine and Public Health identified that nearly 195,000 South Carolina residents are in a coverage gap.	County-wide	123,476	-	5,000	-	-
LUTHERAN FAMILY SERVICES IN THE CAROLINAS	Transitional Living for Young Adults - The LSC Transitional Living For Young Adults Program LSC established the Transitional Living for Young Adults program to help address the heartbreaking plight of many young people just like Savannah who have transitioned out of foster care in South Carolina. Although foster children can choose to stay in the system until they are 21, many opt to leave when they turn 18 because they are angry at the system and eager for independence, even if they're not ready for it.	County-wide	153,550	-	15,000	3,500	3,500
MENTAL ILLNESS RECOVERY CENTER, INC. (MIRCI)	Year 3 of 3 Supportive Housing for Homeless Youth - As MIRCI heads into year two of its multi-year grant, we are requesting continued support for the new Housing First Program for unaccompanied homeless youth age 17 to 24 in the Midlands who are experiencing a mental illness and/or co-occurring substance use disorder and meeting the HUD definition of chronically homeless.	County-wide	317,815	8,000	10,000	8,000	8,000
MIDLANDS EDUCATION AND BUSINESS ALLIANCE	Living, Learning, Leading Student Symposium year 2 - Living, Learning and Living is a student led, day-long event in which students from Richland School District One/Heyward Career and Technology Center , Richland One Middle College and Midlands Middle College connect with leaders from industries and communities in the Midlands. This entire event will be planned by the students (chosen by their school counselors) and coordinated in conjunction with MEBA and other partners.	Unincorporated	15,650	5,000	10,000	5,000	5,000



Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
MIDLANDS FATHERHOOD COALITION	Strengthening Families Through Father Engagement by Securing Gainful Employment - Fathers who participate in this project may enroll in the our services voluntarily or by court mandate in an alternative to incarceration (ATI) component. MFC's fatherhood program addresses these barriers and includes all domains of fatherhood including employment; payment of consistent child support to provide financially; parenting skills, communication and healthy relationships skills to nurture children emotionally; and a variety of life skills that address the overall arena of fatherhood.	County-wide	30,000	7,000	30,000	7,000	7,000
MOTHER DEVEAUX ADULT DAYCARE	Mother DeVeaux Adult Day Care - The Wheels of Love, Safety and Security project is for the clients that are having transportation issues reaching MDADC. The Mother DeVeaux Adult Day Care has been partnering with DART (City Transportation) for the transportation of our clients. In partnering with DART, our clients have experienced not being picked up and/or not being picked up on time. Our clients have been picked up from the center earlier than expected and have been dropped off home, two to three hours after they left the center.	County-wide	31,757	2,000	15,000	-	-
NAMI MID-CAROLINA	Let's Keep Talking - Let's Keep Talking is an extended version of the NAMI best practices program Ending the Silence (ETS.) ETS is a three tiered mental illness awareness and suicide prevention tool. There is a program specifically for students, parents and education professionals.	County-wide	14,500	-	10,000	-	-
OLYMPIA-GRANBY MILL VILLAGE MUSEUM	Olympia Museum Strategic Plan Assistance - The museum has three components: Museum House, Outdoor Exhibits, and Olympia School Annex. It serves as a Visitor's Center for tourists to welcome people coming into the area. The project benefits the public as it protects a permanent piece of mill village history and holds artifacts from more than one-hundred years of life during an important phase of economic and social development in Richland County.	Incorporated	22,050	-	9,750	-	-

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
PALMETTO AIDS LIFE SUPPORT SERVICES, INC.	Comprehensive Health Services - PALSS respectfully requests a Richland County Discretionary Grant to significantly expand our clinic services by increasing the amount of hours that the Nurse Practitioner is available to see clients. Currently, an on-site NP enables PALSS to help the people the agency serves get the full range of services that they need, including screening for identified health issues, health concerns for which the consumer is at risk, and substance abuse issues.	County-wide	98,200	3,000	15,000	-	-
PALMETTO PROJECT, INC.	My First Books SC Midlands - My First Books SC of the Midlands, through our partnership with the Dolly Parton Imagination Library (DPIL) and many local non-profit organizations, eliminates the access to books barrier by providing monthly books by mail to children in high-poverty and rural areas of Richland County, South Carolina.	County-wide	39,600	-	15,000	3,000	3,000
PROJECT ASPIRATION FOUNDATION	Project Aspiration Foundation - With academics being a primary focus, Project Aspiration Inc. plans to establish College Tour Visitations for our aspiring youth participants. Both SAT and ACT preparation workshops will be established. Along with tutorial and mentoring support for the college journey experience.	County-wide	62,500	-	10,000	-	-
R&R REFRESHED & RESTORED MINISTRIES INC.	Jumpstart - Up to 25 high risk teenagers, ages 13-18 years, receive job training, counseling and early intervention prevention and rehabilitation information in areas such as Eau Clasire, Lorick Park, the Colonies and distressed parts of Northeast Columbia.	Incorporated	10,000	-	10,000	-	-
RECONCILIATION MINISTRIES SC	Beatty Downs Community Improvements - The quadruplex (109 Beatty Downs Road) RM recently purchased is in dire need of exterior upgrades. RM has completely renovated the interior of one of the units and has done minor interior upgrades in the other three units. The building needs new siding, new windows, and new doors.	Incorporated	14,986	-	14,986	7,500	7,500

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
RICHLAND COUNTY RECREATION FOUNDATION	Richland County Lightning Wheelchair Basketball League - Now in their 43rd year, the Adaptive Recreation Department is looking to expand the Wheelchair Basketball Developmental League, continue with more community engagement, and raise awareness about children and adults with intellectual, emotional, and physical challenges.	Unincorporated	10,000	15,000	10,000	6,000	6,000
SAINT JOHN PREPARATORY SCHOOL	Saturday School - We will offer the extra help many children need to stay on track in school, plus specialized programs for students of all levels to develop a love for learning on two Saturdays per month from 9:00 am - 1:00 pm.	Incorporated	42,000	-	42,000	5,000	5,000
SANKOFA INSTITUTE RITES -OF -PASSAGE	Sankofa Institute ROP Afterschool and Summer Enrichment Program - The Sankofa Institute ROP Afterschool and Summer Enrichment Program is a Afterschool program which will serve 65 under privileged children and a Summer Program which will serve 200 children ages 6 to 17 in the North Pointe Estates / Colony /Bayberry Apartments in the 29203 zip code which has been identified by law enforcement as the most dangerous blocks in Columbia.	Incorporated	10,000	-	10,000	5,000	5,000
SC SELF HELP ASSOCIATION REGARDING EMOTIONS	Mental Health Court Recovery Program - In Richland County we have a mental health court. It is our goal to place CPSS's in the court. The CPSS for individuals receiving services will help peers learn how to direct their own recovery, A CPSS supports the development of a sense of wellness, self-compassion and self-worth; promotes the development of natural support systems out side the courtroom setting.	County-wide	6,813	-	6,813	5,000	5,000

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
SERVE & CONNECT	North Columbia Youth Empowerment Initiative - In November 2018, Serve & Connect launched the North Columbia Youth Empowerment Initiative -- a collaboration between community organizations, Richland County Sheriff's Office, Columbia Police Department, and residents from the 29203 zip code. Since that time, the efforts have transformed a community by empowering residents for civic lead change through strategic organization, collaborative development, and embracing community level collaboration in order to improve the lives of youth in the region.	Incorporated	93,254	8,500	14,930	-	-
SISTERCARE, INC.	Funding to Provide Services to Underserved Domestic Violence Victims in Richland County - Sistercare is requesting funding to provide services to underserved victims of domestic violence and their children in Richland County from July 1, 2020 - June 30, 2021.	County-wide	49,709	21,000	15,000	-	-
SOUTHEASTERN PROFESSIONAL SCHOOL OF THE ARTS	After School Introduction Dance Program - The Creative Movement Program, intended for younger students, offers children ages 5 and 6 the opportunity to explore dance in a fun filled environment. Classes will focus on utilizing imagery, free movement, and role play. Students will be selected to audition for the Creative Movement Program through observation of a Physical Education class. Faculty, family, and friends will all be invited to attend an end of the year Observation Evaluation.	Incorporated	41,550	-	15,000	-	-
SUSTAINABLE MIDLANDS	Community Asset Mapping and Engagement - The Urban Creek Asset Mapping program will work with Stakeholders along three, and possibly 4 urban creeks in Richland County: Smith Branch Creek, Rocky Branch Creek, Crane Creek and in coordination with GCWA -- Gills Creek. We will work especially to identify residents and neighbors of the creeks who aren't typically represented in community stakeholder meetings.	County-wide	30,000	7,000	30,000	7,500	7,500

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
THE ALSTON HOUSE, INC.	Community Case Management for Homeless Persons (CCMHP) - The Community Case Management for Homeless Persons (CCMHP) project aims to improve the health and well-being, as well as improve economic self-sufficiency and access/availability to affordable housing for persons with disabilities, veterans, and families who are homeless or at-risk of becoming homeless.	County-wide	33,666	-	15,000	6,800	6,800
THE LANGUAGE BUZZ	Buzzing Around the World After school Program - We will provide an art camp for 10 undeserved children in the midlands area fo 24 weeks after school program each year. This program will open up the children to a world view so they can be more global and diverse for future career and life opportunities.	Incorporated	30,000	-	30,000	5,000	5,000
TOWN THEATRE (COLUMBIA STAGE SOCIETY)	Enhancing Youth Theatre - In response to having classes filled to capacity, we successfully created our educational wing which has already allowed us to bring in additional students. However, more importantly, the new space permits us to expand in areas of theatre education that we have not pursued in a formal way. Specifically, Town will have the capacity to expand our artistic education offerings to include programs specifically designed for students who may not otherwise have access to theatre, dance and music instruction.	Incorporated	30,000	9,000	15,000	-	-
TRI-CITY VISIONARIES	Employability and Job Readiness Soft Skills Training Program - The Employability and Job Readiness Skills Training Summer Program would be the first of its kind for students with special needs in the school district and in the county. And it would be available every summer. The target audience of students will be rising 9th thru 12th graders, resource and self-contained. This summer training program would be a continuation of the efforts of the V.I.C.T.O.R.Y. Program and the ROW Program that are offered during the school year.	Unincorporated	30,000	-	30,000	-	-

Organization Name	Project	Location	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
TYJASKEY YOUTH CENTER	Overcome and Advance through Literacy (OAL) Summer Program – TyJas Key's objectives are to 1) support literacy enhancement by providing opportunities for children and youth to learn together, using teacher-recommended curricula; 2) assist elementary, middle and high school students in enhancing basic math, reading and information-finding skills through volunteer mentoring and tutoring over the summer to prevent or reduce loss of academic gains made during the school year; and 3) provide access to positive, social recreation and other youth activities during out-of-school time.	Unincorporated	41,010	-	15,000	10,000	10,000
VITAL CONNECTIONS OF THE MIDLANDS, INC	DEVELOPING GREAT CHILDREN---ONE FATHER/IMPORTANT MALE AT A TIME - Head Start has a long history of acknowledging that male family members and father figures are important contributors to the school readiness of children and to the well-being of families. Head Start and Early Head Start (EHS) programs consistently engage fathers as advocates, lifelong educators, and first teachers of their children. Programs also engage fathers in developing their own skills and interests and in achieving their personal goals.	Incorporated	30,000	-	30,000	4,080	4,080
WASHINGTON STREET UNITED METHODIST CHURCH	Sunday Dinner - As a "Church with Heart in the Heart of the City," Washington Street UMC's objective for this grant is to explore the possibility of increasing the number of Sunday Dinners serving persons experiencing homelessness and poverty. These dinners are an extension of the existing weekday lunch program, known as the Soup Cellar, for this population which feeds an average of 145 persons daily, Monday through Friday, in the church. The Sunday Dinners provide a dignified sit-down dinner at 15 attractively set tables of eight, six invitees, one server and two trained church/community volunteers (who welcome and have a dialogue with their table guests).	Incorporated	6,800	30,000	6,620	6,620	6,620
<b>TOTAL</b>			<b>\$6,014,173</b>	<b>\$153,000</b>	<b>\$763,824</b>	<b>\$200,000</b>	<b>\$200,000</b>

## FY 2021 DISCRETIONARY COMMITTEE RECOMMENDATIONS

Organization Name	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
BLEND OUT	10,000	-	10,000	-	-
ABLE SOUTH CAROLINA	20,000	5,000	20,000	10,000	10,000
BENEDICT COLLEGE	57,000	-	25,000	-	-
BLYTHEWOOD HISTORICAL SOCIETY AND MUSEUM	5,000	-	4,500	-	-
BOYS & GIRLS CLUBS OF THE MIDLANDS	156,485	-	15,000	10,000	10,000
BROTHER IV BROTHER	50,000	-	10,000	2,500	2,500
CAPTAIN' S HOPE INC	10,000	-	7,650	3,750	3,750
CAROLINA'S CARIBBEAN CULTURE FESTIVAL	43,000	-	5,000	-	-
CENTRAL SOUTH CAROLINA HABITAT FOR HUMANITY	74,740	-	15,000	10,000	10,000
CHILDREN'S CANCER PARTNERS OF THE CAROLINAS	45,000	-	15,000	6,250	6,250
CLEAN OF HEART (CATHOLIC CHARITIES)	15,000	-	15,000	10,000	10,000
COLOUR OF MUSIC, INC.	150,000	-	10,000	-	-
COLUMBIA INTERNATIONAL FESTIVAL	30,000	2,500	30,000	-	-
COMMITTEE FOR THE RESTORATION AND BEAUTIFICATION OF RANDOLPH CEMETERY	70,800	9,375	10,000	6,000	6,000
COMMUNITIES IN SCHOOLS OF THE MIDLANDS	273,527	10,625	10,625	8,000	8,000
EDGEWOOD FOUNDATION	37,057	-	15,000	10,000	10,000
EMMANUWHEEL	70,000	-	2,000	2,000	2,000

Organization Name	Total Project Cost	FY 2020 Award	Requested Amount	FY 2021 Recommended	FY 2021 Approved
EPWORTH CHILDREN'S HOME	15,000	10,000	15,000	-	-
FRIENDS OF THE TAPP'S ARTS CENTER	32,960	-	10,000	5,000	5,000
GREATER WAVERLY FOUNDATION OF COLUMBIA, SC	4,050	-	5,550	-	-
HEALING SPECIES	3,500	-	3,400	3,000	3,000
HEALTHY LEARNERS	566,372	-	15,000	6,000	6,000
HOME WORKS OF AMERICA	269,170	-	15,000	7,500	7,500
HOMELESS NO MORE	2,400,807	-	15,000	-	-
INDIAN WATERS COUNCIL, BOY SCOUTS OF AMERICA, INC.	185,819	-	10,000	5,000	5,000
LIONS VISION SERVICES	123,476	-	5,000	-	-
LUTHERAN FAMILY SERVICES IN THE CAROLINAS	153,550	-	15,000	3,500	3,500
MENTAL ILLNESS RECOVERY CENTER, INC. (MIRCI)	317,815	8,000	10,000	8,000	8,000
MIDLANDS EDUCATION AND BUSINESS ALLIANCE	15,650	5,000	10,000	5,000	5,000
MIDLANDS FATHERHOOD COALITION	30,000	7,000	30,000	7,000	7,000
MOTHER DEVEAUX ADULT DAYCARE	31,757	2,000	15,000	-	-
NAMI MID-CAROLINA	14,500	-	10,000	-	-
OLYMPIA-GRANBY MILL VILLAGE MUSEUM	22,050	-	9,750	-	-
PALMETTO AIDS LIFE SUPPORT SERVICES, INC.	98,200	3,000	15,000	-	-
PALMETTO PROJECT, INC.	39,600	-	15,000	3,000	3,000
PROJECT ASPIRATION FOUNDATION	62,500	-	10,000	-	-



<b>Organization Name</b>	<b>Total Project Cost</b>	<b>FY 2020 Award</b>	<b>Requested Amount</b>	<b>FY 2021 Recommended</b>	<b>FY 2021 Approved</b>
R&R REFRESHED & RESTORED MINISTRIES INC.	10,000	-	10,000	-	-
RECONCILIATION MINISTRIES SC	14,986	-	14,986	7,500	7,500
RICHLAND COUNTY RECREATION FOUNDATION	10,000	15,000	10,000	6,000	6,000
SAINT JOHN PREPARATORY SCHOOL	42,000	-	42,000	5,000	5,000
SANKOFA INSTITUTE RITES -OF -PASSAGE	10,000	-	10,000	5,000	5,000
SC SELF HELP ASSOCIATION REGARDING EMOTIONS	6,813	-	6,813	5,000	5,000
SERVE & CONNECT	93,254	8,500	14,930	-	-
SISTERCARE, INC.	49,709	21,000	15,000	-	-
SOUTHEASTERN PROFESSIONAL SCHOOL OF THE ARTS	41,550	-	15,000	-	-
SUSTAINABLE MIDLANDS	30,000	7,000	30,000	7,500	7,500
THE ALSTON HOUSE, INC.	33,666	-	15,000	6,800	6,800
THE LANGUAGE BUZZ	30,000	-	30,000	5,000	5,000
TOWN THEATRE (COLUMBIA STAGE SOCIETY)	30,000	9,000	15,000	-	-
TRI-CITY VISIONARIES	30,000	-	30,000	-	-
TYJASKEY YOUTH CENTER	41,010	-	15,000	10,000	10,000
VITAL CONNECTIONS OF THE MIDLANDS, INC	30,000	-	30,000	4,080	4,080
WASHINGTON STREET UNITED METHODIST CHURCH	6,800	30,000	6,620	6,620	6,620
<b>TOTAL</b>	<b>\$6,014,173</b>	<b>\$153,000</b>	<b>\$763,824</b>	<b>\$200,000</b>	<b>\$200,000</b>

## FY 2021 LUMP SUM APPROPRIATIONS RECOMMENDATIONS

ORGANIZATION	FY 2020 APPROVED	FY 2021 REQUESTED	FY 2021 RECOMMENDED	FY 2021 APPROVED
ANTIOCH SENIOR CENTER	40,000	40,000	36,000	40,000
CAPITAL SENIOR CENTER	180,000	190,000	162,000	180,000
CITY LIGHT CDC	50,000	-	45,000	50,000
CLEMSON UNIVERSITY EXTENSION	46,663	46,663	41,997	46,663
COC MILITARY AFFAIRS	5,000	4,540	4,500	5,000
COLUMBIA URBAN LEAGUE	100,000	100,000	90,000	100,000
COMMUNITIES IN SCHOOLS	70,000	70,000	63,000	70,000
ENGENUITY	70,000	70,000	63,000	70,000
COMMITTEE FOR THE BEAUTIFICATION OF RANDOLPH CEMETARY	35,000	30,000	31,500	-
FISHER PLACE DORN VETERAN'S HOSPITAL	25,000	-	-	-
GREATER COLUMBIA COMMUNITY RELATIONS	95,250	95,250	85,725	95,250
GREENVIEW SWIM TEAM	10,000	30,000	9,000	10,000
HARRIET HANCOCK CENTER	20,000	-	-	-
MIDLANDS HOUSING TRUST FUND	100,000	-	90,000	100,000
MIDLANDS MEDIATION CENTER	35,000	35,000	31,500	35,000
PALMETTO AIDS LIFE SUPPORT	70,000	-	63,000	70,000
RC RECREATION COMMISSION	15,000	-	-	-
RC WORK FORCE DEVELOPMENT AND OUTREACH	150,000	-	135,000	150,000
SAINT LAWRENCE PLACE	50,000	50,000	45,000	50,000
SC HIV AIDS COUNCIL/WRIGHT WELLNESS	71,480	71,480	64,332	71,480
SENIOR RESOURCES	548,046	595,546	493,241	548,046
SEXUAL TRAUMA SERVICES	60,000	-	54,000	60,000
SISTERCARE, INC.	21,000	21,000	18,900	21,000
TRANSITIONS HOMELESS CENTER	200,000	200,000	180,000	200,000
THE THERAPY PLACE	25,000	-	22,500	25,000
UNITED WAY OF THE MIDLANDS – JACKSON CREEK RESILIENCY TEAM	130,063	130,063	117,057	130,063
UNITED WAY OF THE MIDLANDS - WATKINS NANCE RESILIENCY TEAM	157,862	157,862	142,076	157,862
WILEY KENNEDY FOUNDATION	25,000	25,000	22,500	25,000
<b>LUMP SUM TOTAL</b>	<b>\$2,405,364</b>	<b>\$1,967,404</b>	<b>\$2,110,828</b>	<b>\$2,310,364</b>

## FY 2021 CONTRACTUAL & STATUTORY RECOMMENDATIONS

Organization Name	FY 2020 Approved	FY 2021 Requested	FY 2021 Recommended	FY 2021 Approved
CENTRAL MIDLANDS COG	189,298	194,977	194,977	189,298
CITY CENTER PARTNERSHIP – BUS	47,500	75,000	47,500	47,500
LRADAC	600,000	600,000	600,000	600,000
<b>CONTRACTUAL &amp; STATUTORY TOTAL</b>	<b>\$836,798</b>	<b>\$794,977</b>	<b>\$842,477</b>	<b>\$836,798</b>

## FY 2021 ACCOMMODATION TAX SUMMARY

Revenue	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended
ACCOMMODATION TAX	565,000	565,000	320,000
USE OF FUND BALANCE	-	-	
<b>TOTAL</b>	<b>\$565,000</b>	<b>\$565,000</b>	<b>\$320,000</b>

## FY 2021 ACCOMMODATION TAX GRANT COMMITTEE RECOMMENDATION SUMMARY

APPLICANT	FY 2020 AWARD	TOTAL PROJECT COST	FY 2021 REQUEST	FY 2021 RECOMMENDATION	FY 2021 APPROVED
701 CENTER FOR CONTEMPORARY ART	-	200,000	36,000	-	-
ANN BRODIE'S CAROLINA BALLET	-	195,500	25,000	-	-
BENEDICT COLLEGE	28,125	400,000	250,000	20,000	20,000
BLACK PAGES INTERNATIONAL	11,000	366,500	50,000	-	-
BLYTHEWOOD CHAMBER OF COMMERCE	5,000		N/A	-	-
BOYS & GIRLS CLUBS OF THE MIDLANDS	-	88,000	10,000	-	-
CAPITAL CITY/LAKE MURRAY COUNTRY REGIONAL TOURISM BOARD (CCLMC)	30,000	848,750	90,000	67,000	67,000
CAROLINA MARATHON ASSOCIATION	3,000	122,500	10,000	-	-
CAROLINA'S CARIBBEAN CULTURE FESTIVAL	-	43,000	8,000	-	-
COLUMBIA CITY BALLET	10,000	1,424,780	100,000	-	-
COLUMBIA CLASSICAL BALLET	10,000	422,000	125,000	-	-
COLUMBIA FILM SOCIETY	-	165,000	5,000	-	-
COLUMBIA INTERNATIONAL FESTIVAL	10,000	445,000	40,000	-	-
COLUMBIA METROPOLITAN CONVENTION & VISITORS BUREAU (DBA EXPERIENCE COLUMBIA SC)	250,000	940,000	300,000	92,000	92,000
COLUMBIA MUSEUM OF ART	2,500	4,859,168	10,000	-	-
COLUMBIA MUSIC FESTIVAL ASSOCIATION	-	400,100	50,000	-	-
COLUMBIA UNITED FC D/B/A SOUTH CAROLINA UNITED FC	37,500	2,899,000	275,000	92,000	92,000

APPLICANT	FY 2020 AWARD	TOTAL PROJECT COST	FY 2021 REQUEST	FY 2021 RECOMMENDATION	FY 2021 APPROVED
EDVENTURE, INC.	16,000	25,000	25,000	-	-
FAMOUSLY HOT NEW YEAR	7,000		N/A	-	-
GREATER COLUMBIA CONVENTION & VISITORS BUREAU	50,000	390,000	60,000	15,000	15,000
GREATER COLUMBIA EDUCATIONAL ADVANCEMENT FOUNDATION (GCEAF)	16,000	143,000	18,000	10,000	10,000
HISTORIC COLUMBIA	16,000	327,100	52,500	-	-
IN THE MIDDLE	-	20,000	15,000	-	-
MISS SOUTH CAROLINA SCHOLARSHIP ORGANIZATION, INC.	15,000	1,062,000	50,000	-	-
RIVERBANKS PARK DISTRICT	53,875	540,000	70,000	15,000	15,000
SOUTH CAROLINA HUMANITIES COUNCIL	-	72,000	15,000	-	-
SOUTH CAROLINA PHILHARMONIC, INC.	-	501,786	100,000	-	-
SOUTH CAROLINA STATE MUSEUM FOUNDATION	15,000	50,000	50,000	-	-
THE BIZARRE BAZAAR, LTD CO	5,000	250,000	30,000	9,000	9,000
TOWN THEATRE (COLUMBIA STAGE SOCIETY)	-	43,050	10,000	-	-
TRUSTUS THEATRE	-	597,015	5,000	-	-
<b>TOTAL</b>	<b>\$591,000</b>	<b>\$17,840,249</b>	<b>\$1,884,500</b>	<b>\$320,000</b>	<b>\$320,000</b>

## FY 2021 ACCOMMODATIONS TAX APPLICATIONS

Applicant	Project Title/Description	Incorporated/ Unincorporated Status	FY 2020 Award	Total Project Cost	FY 2021 Requested	FY 2021 Recommendation	FY 2021 Approved
701 CENTER FOR CONTEMPORARY ART	701 Center for Contemporary Art Events and Programs- 701 Center for Contemporary Art (701 CCA) is the only institution in the South Carolina Midlands that continuously presents museum-quality contemporary art exhibitions for the residents of Richland County and the region.	Incorporated	-	200,000	36,000	-	-
ANN BRODIE'S CAROLINA BALLET	Ann Brodie's Carolina Ballet - This funding will enable the company to meet its mission and stated goals by audience outreach and special performances throughout the year. Each season Ann Brodie's Carolina Ballet presents an outreach program especially designed to bring new audiences into The Township Auditorium.	Incorporated	-	195,500	25,000	-	-
BENEDICT COLLEGE	Benedict College Sports & Community Events- The College's Athletic Department has been a leading sponsor of sport-related championships in the County	Both	28,125	400,000	250,000	20,000	20,000
BLACK PAGES INTERNATIONAL BLYTHEWOOD CHAMBER OF COMMERCE	2021 Columbia Black Expo - The goal of the Black Expo is to help hundreds of companies maximize their exposure to the market place over the Summit weekend.	Both	11,000	366,500	50,000	-	-
	No 2021 Application		5,000		N/A	-	-
BOYS & GIRLS CLUBS OF THE MIDLANDS	Turkey Day Race 2020 - The Turkey Day Run is a yearly event put on by the Boys & Girls Clubs of the Midlands (BGCM) to raise money to support our mission of providing the best after school care and to raise awareness around physical activity.	Incorporated	-	88,000	10,000	-	-

Applicant	Project Title/Description	Incorporated/ Unincorporated Status	FY 2020 Award	Total Project Cost	FY 2021 Requested	FY 2021 Recommendation	FY 2021 Approved
CAPITAL CITY/LAKE MURRAY COUNTRY REGIONAL TOURISM BOARD (CCLMC)	Capital City/Lake Murray Country Regional Tourism Board (CCLMC) - CCLMC's Marketing and Promotion Plan will generate national and regional publicity for Richland County through the hosting, production and implementation of special events and placement of tourism marketing into all platforms of media.	Unincorporated	30,000	848,750	90,000	67,000	67,000
CAROLINA MARATHON ASSOCIATION	Carolina Marathon Association - The Governor's Cup Road race is an event that provides South Carolina's and the Southeast region's top distance runners an opportunity to compete in a race that meets the highest standards for competition and event management.	Incorporated	3,000	122,500	10,000	-	-
CAROLINA'S CARIBBEAN CULTURE FESTIVAL	Carolina's Caribbean Culture Festival - South Carolina Carnival is a yearly event that take place over a period of 4 days, June 11th - 14th, 2020, with 7 activities making this a yearly event that will increase our tourism footprint in Columbia.	Both	-	43,000	8,000	-	-
COLUMBIA CITY BALLET	The 60th Anniversary Performance Season of Columbia City Ballet in 2020-2021, will feature a total of 36 performances, 22 main stage, full-length performances and 14 Educational Outreach performances.	Both	10,000	1,424,780	100,000	-	-
COLUMBIA CLASSICAL BALLET	Columbia Classical Ballet - For 23 years, the Columbia Classical Ballet has provided audiences with the experience of classical ballet performed by the most talented performers from around the world.	Both	10,000	422,000	125,000	-	-
COLUMBIA FILM SOCIETY	Columbia Film Society - Columbia Film Society's Indie Grits Festival is an annual arts and culture festival that has been a Columbia staple since 2006. Recognized by Moviemaker Magazine as one of the "25 Coolest Film Festivals in the World."	Incorporated	-	165,000	5,000	-	-



Applicant	Project Title/Description	Incorporated/ Unincorporated Status	FY 2020 Award	Total Project Cost	FY 2021 Requested	FY 2021 Recommendation	FY 2021 Approved
COLUMBIA INTERNATIONAL FESTIVAL	Columbia International Festival - At this event over 100 National Exhibitors representing over 150 cultural/language groups bring their home countries' heritage and culture to SC State Fairgrounds in Columbia.	Incorporated	10,000	445,000	40,000	-	-
COLUMBIA METROPOLITAN CONVENTION & VISITORS BUREAU (DBA EXPERIENCE COLUMBIA SC)	Columbia Metropolitan Convention & Visitors Bureau (dba Experience Columbia SC) - We are requesting funds to increase awareness of Richland County and the Columbia SC region as a destination for meetings, conventions and leisure travel through advertising and marketing campaigns.	County-wide	250,000	940,000	300,000	92,000	92,000
COLUMBIA MUSEUM OF ART	Columbia Museum of Art Marketing for 2020-2021 - After more than a year and a half of intensive construction and transformation, the Columbia Museum of Art (CMA) is bigger, bolder, and better. In 2018, the CMA launched a new, dynamic set of experience promises.	County-wide	2,500	4,859,168	10,000	-	-
COLUMBIA MUSIC FESTIVAL ASSOCIATION	Columbia Music Festival Association/CMFA ArtSpace - The Columbia Music Festival Association (CMFA) is the oldest arts resource consortium and resource in the state and operates and manages the CMFA ArtSpace; a CULTURAL FACILITY in the Historic Congaree Vista Cultural District in Columbia.	Incorporated	-	400,100	50,000	-	-
COLUMBIA UNITED FC D/B/A SOUTH CAROLINA UNITED FC	Columbia United FC Youth Soccer Leagues and Tournaments - Columbia United FC is a 501(c) (3) non-profit corporation. We are the state's largest youth soccer club serving approximately 5,000 players each year between the ages of 3 and 23 year.	County-wide	37,500	2,899,000	275,000	92,000	92,000
EDVENTURE, INC.	EdVenture Marketing & Operations A-Tax FY2020-2021 - EdVenture, South Carolina's premier children's museum, draws visitors from all 46 counties of South Carolina, all 50 states, and 18 foreign countries.	County-wide	16,000	25,000	25,000	-	-
FAMOUSLY HOT NEW YEAR	No 2021 Application	Incorporated	7,000		N/A	-	-

Applicant	Project Title/Description	Incorporated/ Unincorporated Status	FY 2020 Award	Total Project Cost	FY 2021 Requested	FY 2021 Recommendation	FY 2021 Approved
GREATER COLUMBIA CONVENTION & VISITORS BUREAU	2020-21 Regional Sports Marketing Campaign - Experience Columbia SC Sports is committed to serving as the central clearinghouse for information regarding the sponsorship, promotion and hosting of sporting events, facilities and associations in Lexington and Richland Counties as well as the City of Columbia.	County-wide	50,000	390,000	60,000	15,000	15,000
GREATER COLUMBIA EDUCATIONAL ADVANCEMENT FOUNDATION (GCEAF)	19th Annual Chick-fil-A Classic Holiday Basketball Tournament - Our organization achieves our mission is through the planning and organizing of the Chick-fil-A Classic Holiday Basketball Tournament.	Unincorporated	16,000	143,000	18,000	10,000	10,000
HISTORIC COLUMBIA	Historic Columbia FY21 A-Tax funding - Historic Columbia (HC) has served the community since 1961 ensuring that local history and tourism are key elements in improving the quality of life in Columbia and Richland County through preservation, innovative educational programs, and strategic partnerships.	Incorporated	16,000	327,100	52,500	-	-
IN THE MIDDLE	In The Middle 5K & BBQ Fun Day - In The Middle 5K & BBQ Fun day is a 5K run/walk on June 26, 2021, that is followed by a BBQ competition that will be held in the Community Park of Irmo.	Unincorporated	-	20,000	15,000	-	-
MISS SOUTH CAROLINA SCHOLARSHIP ORGANIZATION, INC.	2021 Miss South Carolina Pageant - The Miss South Carolina Scholarship Organization, Inc. produces the Miss South Carolina Pageant, an official preliminary to the Miss America Pageant.	Incorporated	15,000	1,062,000	50,000	-	-
RIVERBANKS PARK DISTRICT	Riverbanks Zoo and Garden Outer market Advertising- Riverbanks Park Commission is applying for funds in the amount of \$70,000 from Richland County's Accommodations Tax Fund for the purpose of advertising and promoting the Zoo and Garden to tourists outside the midlands.	County-wide	53,875	540,000	70,000	15,000	15,000

Applicant	Project Title/Description	Incorporated/ Unincorporated Status	FY 2020 Award	Total Project Cost	FY 2021 Requested	FY 2021 Recommendation	FY 2021 Approved
SOUTH CAROLINA HUMANITIES COUNCIL	Water/Ways - SC Humanities is presenting the traveling Smithsonian Exhibit "Water/Ways" in six different sites during 2020-21. One of these sites, chosen during a competitive RFP process, is Congaree National Park. "Water/Ways" will be at the Park from November 13, 2020 through January 13, 2021.	Unincorporated	-	72,000	15,000	-	-
SOUTH CAROLINA PHILHARMONIC, INC.	The SC Philharmonic's 2020/2021 Season & Educational Outreach Programs - The South Carolina Philharmonic (SCP) performs and promotes high-quality, professional symphonic music, serving the community's needs for cultural development and education since 1964.	Incorporated	-	501,786	100,000	-	-
SOUTH CAROLINA STATE MUSEUM FOUNDATION	Statewide Integrated Billboard Campaigns - The South Carolina State Museum is the only attraction in the nation that includes a planetarium, an observatory, a 4D theater and a multidisciplinary museum all under one roof.	County-wide	15,000	50,000	50,000	-	-
THE BIZARRE BAZAAR, LTD CO	Famously Hot SC Pride Festival and Parade - The Famously Hot South Carolina Pride Festival is the state's premiere celebration of Lesbian, Gay, Bisexual, and Transgender (LGBT) culture.	Incorporated	5,000	250,000	30,000	9,000	9,000
TOWN THEATRE (COLUMBIA STAGE SOCIETY)	Welcome to "Town" - Bringing new people to Town Theatre at 1012 Sumter Street is a goal that we approach with tenacity. From theatre patrons, performing arts students, volunteer community performers, backstage technicians, front-of-house volunteers, board members or even folks just looking for something new to do ~ Town's doors welcome 32,000+ individuals annually.	Incorporated	-	43,050	10,000	-	-

TRUSTUS THEATRE	Trustus Theatre Season 36 - In its 36th Season (2020-2021), Trustus Theatre will be programming highly appealing productions that attract visitors from all over the state of South Carolina to Richland County.	Incorporated	-	597,015	5,000	-	-
<b>Totals</b>			<b>\$591,000</b>	<b>\$17,840,249</b>	<b>\$1,884,500</b>	<b>\$320,000</b>	

## HOSPITALITY TAX SUMMARY

Revenue	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended
HOSPITALITY TAX	7,400,000	7,400,000	6,368,325
USE OF FUND BALANCE	2,615,237	2,615,237	2,615,237
<b>TOTAL</b>	<b>\$10,015,237</b>	<b>\$10,015,237</b>	<b>\$8,983,562</b>

## HOSPITALITY TAX SUMMARY

Expenditures	FY 2020 Approved	FY2021 Requested	FY2021	
			Recommended	FY2021 Approved
<b>ORDINANCE AGENCIES</b>				
COLUMBIA MUSEUM OF ART	890,872	917,598	890,872	765,872
HISTORIC COLUMBIA FOUNDATION	385,143	500,000	385,143	385,143
EDVENTURE	400,000	440,000	400,000	400,000
TOWNSHIP AUDITORIUM	300,000	-	300,000	300,000
TOWNSHIP AUDITORIUM OPERATIONS	70,171	-	70,171	70,171
<b>SPECIAL PROMOTIONS</b>				
COLUMBIA METRO CONVENTION AND VISTORS BUREAU	104,091	275,000	104,091	104,091
COLUMBIA INTERNATIONAL FESTIVAL	151,000	235,000	151,000	151,000
<b>TIER 3</b>				
SERCO	67,895	100,000	67,895	67,895
FAMOUSLY HOT NEW YEAR	75,000	93,000	75,000	75,000
<b>COUNCIL ADVOCACY GROUPS</b>				
GATEWAY POCKET PARK/BLIGHT REMOVAL PROJECT	250,000	-	250,000	250,000
HISTORICAL CORRIDOR	372,715	-	372,715	372,715
<b>H-TAX COMMITTEE</b>	500,000	4,859,804	500,000	500,000
<b>COUNCIL H-TAX DISCRETIONARY</b>	1,813,350	-	1,813,350	906,675
<b>TOTAL APPROPRIATION:</b>	<b>\$5,380,237</b>	<b>\$7,420,402</b>	<b>\$5,380,237</b>	<b>\$4,348,562</b>
RESERVE FOR FUTURE YEARS	150,000	-	150,000	150,000
TRANSFER OUT	4,485,000	-	4,485,000	4,485,000
<b>TOTAL</b>	<b>\$10,015,237</b>	<b>\$7,420,402</b>	<b>\$10,015,237</b>	<b>\$8,983,562</b>

## FY 2021 HOSPITALITY TAX GRANT COMMITTEE DETAILED

Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
3 RIVERS MUSIC FESTIVAL DBA RICHLAND MUSIC FESTIVAL	3 Rivers Music Festival - The goal of the Richland Music Festival project is to Promote Columbia as a Mecca for tourism to showcase music & provide music appreciation & educational opportunities that will develop the next generation of musicians in the community at-large throughout the Metro Columbia area of South Carolina.	Unincorporated	9,000	50,000	20,000	8,100
701 CENTER FOR CONTEMPORARY ART	Columbia Open Studios FY21 - Columbia Open Studios (COS), organized by 701 Center for Contemporary Art (701 CCA), is a free, weekend-long event, offering self-directed tours of artists' studios in Richland County, Lexington County, and the City of Columbia. The event, held annually since 2011, builds on 701 CCA's mission to promote the understanding and enjoyment of contemporary art and the role of artists in the community.	Both	-	74,500	30,000	10,733
701 CENTER FOR CONTEMPORARY ART	The Mill District Public Art Trail (MDPAT) - organized by 701 Center for Contemporary Art (701 CCA), is a project-in-progress uniting Columbia's historic Olympia, Granby, and Whaley neighborhoods. The Trail will increase the cultural and economic opportunity currently present in the District, adding cultural vibrancy to a neighborhood that is traditionally underserved by arts and culture	Incorporated	15,500	275,000	50,000	5,400
ANIMAL MISSION	13th Annual Palmetto Peanut Boil - One of the few festivals in the entire southeast highlighting the boiled peanut, the Palmetto Peanut Boil is the only competitive cooking event and attracts cooks from throughout the region.	Incorporated	500	24,000	13,000	4,648
ANN BRODIE'S CAROLINA BALLET	Ann Brodie's Carolina Ballet - The purpose of this funding is to provide necessary income for Ann Brodie's Carolina Ballet 2020-2021 season. This funding will enable the company to meet its mission and stated goals by audience outreach and special performances throughout the year.	Incorporated	9,000	195,500	25,000	6,067

Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
AUNTIE KAREN FOUNDATION	Legends of...2021 Celebrating Black History in South Carolina -Two of the restaurants are located in unincorporated Richland County. Patrons were provided with special Auntie Karen rates. The foundation partnered with the University of South Carolina and Richland School District One to present the annual Legends of...Master Class. Students who attended the master class ate at McDonald's on Elmwood Ave & Chick-fil-A.	Incorporated	9,000	343,650	40,000	13,600
BENEDICT COLLEGE ATHLETICS	Benedict College Athletic Department Homecoming - Benedict College's Homecoming is a weeklong event held at Benedict College each year. Multiple events are hosted on campus and in the surrounding area, both in the incorporated and unincorporated areas.	Both	11,000	-	-	-
BLACK PAGES INTERNATIONAL	2021 Columbia Black Expo - The goal of the Black Expo is to help hundreds of companies maximize their sales and market their products and services in the most effective manner. our clients eagerly look forward to attending the annual Black Expo from around the region to engage small business. The Black Expo is a forum to educate, enlighten an inspire the entire community and the African American community in particular.	Both	14,000	366,500	75,000	11,667
BLYTHEWOOD HISTORICAL SOCIETY AND MUSEUM	Marketing, Programs, Exhibits and Operations - This project includes funding for four major areas of need for the Blythewood Historical Society and Museum (BHSM).	Unincorporated	-	25,000	7,200	3,233
BOYS & GIRLS CLUBS OF THE MIDLANDS	Turkey Day Race 2020 – The Turkey Day Run is a yearly event put on by the Boys & Girls Clubs of the Midlands (BGCM) to raise money to support our mission of providing the best after school care and to raise awareness around physical activity.	Incorporated	6,667	88,000	10,000	4,400
CAPITAL CITY/LAKE MURRAY COUNTRY REGIONAL TOURISM BOARD (CCLMC)	CCLMC Leisure Destination Marketing Promotion/LMC Visitors Center (CCLMC) - CCLMC's Marketing and Promotion Plan will generate national and regional publicity for Richland County through the hosting, production and implementation of special events and placement of tourism marketing into all platforms of media.	Unincorporated	15,000	848,750	75,000	15,233
CAROLINA MARATHON ASSOCIATION	Governor's Cup Running Festival - The Governor's Cup Road race is an event that provides South Carolina's and the Southeast region's top distance runners an opportunity to compete in a race that meets the highest standards for competition and event management	Incorporated	8,000	122,500	10,000	6,233



Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
CAROLINA'S CARIBBEAN CULTURE FESTIVAL	South Carolina Carnival - is a yearly event that take place over a period of 4 days, June 11th - 14th, 2020, with 7 activities making this a yearly event that will increase our tourism footprint in Columbia. This project is hosted in June to commemorate Caribbean-American Heritage month and to highlight the heritage, culture and traditions of the Caribbean community.	Both	5,500	43,000	10,000	3,233
CENTRAL MIDLANDS DEVELOPMENT CORPORATION	The South Carolina Ag + Arts Tour - a free, self-guided tour of family and commercial farms and farmers markets featuring artisans at each location, that may include, but not limited to, painters, potters, weavers, woodworkers, quilters and musicians.	Unincorporated	3,500	9,100	4,550	2,683
CENTRAL MIDLANDS REGIONAL TRANSIT AUTHORITY	Partial Funding of Congaree National Park bus route - The COMET transit system provides multiple transit services throughout the Midlands of South Carolina. One of our newer bus routes takes residents and tourists to the Congaree National Park (CNP) in unincorporated Richland County.	Unincorporated	15,000	253,783	63,446	4,167
COLUMBIA CITY BALLET	2020-2021 Performance Season - The 60th Anniversary Performance Season of Columbia City Ballet in 2020-2021, will feature a total of 36 performances; 22 main stage, full-length performances and 14 Educational Outreach performances.	Incorporated	8,500	1,421,780	100,000	7,400
COLUMBIA CLASSICAL BALLET	Looking Forward by Looking Back: The Columbia Classical Ballet 2020/2021 - For 23 years, the Columbia Classical Ballet has provided audiences with the experience of classical ballet performed by the most talented performers from around the world.	Both	6,500	422,000	175,000	8,600
COLUMBIA FILM SOCIETY	Nickelodeon Theatre Marketing Support - Richland County funding will support the marketing efforts of the Nickelodeon Theatre's series and events. Since 1979, the Nick has served Richland County as a center for critical dialogue, anchored by the presentation of films that showcase the diversity, challenges, joy, and aspirations of our community.	Incorporated	7,500	73,000	10,000	7,233
COLUMBIA INTERNATIONAL FESTIVAL	Columbia International Festival - The festival offers visitors a one-of-a-kind, multicultural event with a successful twenty-four-year history.	County-wide	9,500	425,000	235,000	10,000

Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
COLUMBIA METROPOLITAN CONVENTION & VISITORS BUREAU (DBA EXPERIENCE COLUMBIA SC)	Tourism Marketing for Richland County and the Columbia SC Region - The objective of Experience Columbia SC's marketing plan is to increase tourism and its economic impact on the Columbia area, which includes unincorporated Richland County, by marketing and promoting the regional a destination for meetings, conventions and leisure travel.	County-wide	15,000	1,000,000	275,000	22,167
COLUMBIA MUSEUM OF ART	After more than a year and a half of intensive construction and transformation, the Columbia Museum of Art (CMA) is bigger, bolder, and better. In 2018, the CMA launched a new, dynamic set of experience promises, where every guest is assured a welcoming, community-centered, inspiring, playful, and vibrant experience.	County-wide	15,000	4,859,168	917,598	19,067
COLUMBIA MUSIC FESTIVAL ASSOCIATION	Columbia Music Festival Association/ArtSpace - The project is a request for funding to support the Columbia Music Festival Association/CMFA ArtSpace operations and maintenance as a CULTURAL FACILITY in accord with the HTAX legislation. It is a 23,000 St. ft. facility in the Historic Congaree Vista region of the State Designated Cultural District of Columbia.	Incorporated	8,000	400,100	50,000	10,733
COLUMBIA UNITED FC D/B/A SOUTH CAROLINA UNITED FC	Columbia United FC Youth Soccer Leagues and Tournaments - Columbia United FC is a 501(c) (3) non-profit corporation. We are the state's largest youth soccer club serving approximately 5,000 players each year between the ages of 3 and 23 year.	Both	7,500	2,899,900	100,000	10,733
COMMUNITY HEALTH ASSISTANCE TEAM (CHAT)	CHAT -- Mardi Gras - The Mardi Gras is an annual event that the CHAT organization has sponsored for the past 25 years. It includes Mardi Gras-themed decorations, food, music, and live entertainment.	Incorporated	-	11,500	6,000	3,500
CONGAREE RIVERKEEPER INC.	River Rocks 2021 - River Rocks is Congaree Riverkeeper's signature annual fundraiser. The festival includes live music, environmental education, kids activities, and food and beverages.	Incorporated	-	55,000	10,000	4,400
DEVINE STREET ASSOCIATION	Devine Street Association Social Media Marketing Campaign - The Devine Street Association (the "DSA") seeks to increase the visibility of this vibrant, growing business corridor by continuing to grow it's strong presence in social media - driving more people to shop, live and dine on Devine Street.	Incorporated	-	6,000	6,000	4,333

Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
DREHER HIGH SCHOOL ATHLETIC BOOSTER CLUB	Blue Devil Invitational Wrestling Tournament - The Dreher Invitational Wrestling Meet is an annual event held at Dreher High School with over 33 teams participating in a 2 day tournament.	Incorporated	1,500	-	-	-
DREHER HIGH SCHOOL ATHLETIC BOOSTER CLUB:	Dreher Batting Cages - Dreher/Columbia Force Baseball has an opportunity to become an upper tier USSSA weekend baseball venue of choice generating significant tourism for Richland County.	Incorporated	-	202,197	21,947	2,900
DREHER HIGH SCHOOL ATHLETIC BOOSTER CLUB:	Dreher Wrestling Tournament Hospitality Package - Dreher Wrestling has an opportunity to become the best wrestling tournament venue and state playoffs destination generating significant tourism for Richland County.	Incorporated	-	118,116	17,062	3,067
EDGEWOOD FOUNDATION	Unity In The community Day - Our Unity In the Community Day will be on at the Drew Wellness Center Greenway, 2101 Soloman Way, Columbia, SC on August 8, 2020 from 10 AM until 1 PM in partnership with the Edgewood Foundation, Alpha Media (WWDM - 101.3 and Hot 103.9) radio stations, Edgewood CICC, and local business throughout the Columbia area.	Incorporated	2,500	6,400	4,000	2,167
EDVENTURE, INC.	EdVenture Marketing & Operations HTax FY2020-2021 - At EdVenture Children's Museum, our mission is to inspire children to experience the joy of learning through innovative and hands-on exhibits, educational programs, and outreach programs throughout the state.	County-wide	15,000	440,000	440,000	18,333
EPWORTH CHILDREN'S HOME	Epworth Children's Home Annual Alumni Barbeque- Epworth Children's Home has been serving children from all over South Carolina since 1896. Epworth is a place where children from dysfunctional and broken families can come to live and find support, counseling, enrichment activities, academic mentoring, and love in a safe and healthy environment.	Incorporated	-	15,500	5,000	3,167
F.U.N.D.S. INC	Annual Black History Parade and festival - The events will begin on Thursday, Feb 4, 2021 and Sat., Feb 7, 2021. Held in the historic Waverly and Five Points Communities, Columbia, SC. On Thursday the org. will highlight someone (s) of AA history by honoring that person for their contribution (s) in history from the state of South Carolina.	Incorporated	-	\$18,000	7,500	4,333
FAMOUSLY HOT NEW YEAR	Famously Hot New Year - Famously Hot New Year will hold it's 10th annual New Year's Eve celebration in the Midlands of South Carolina this Dec. 31, 2020.	County-wide	10,000	425,000	100,000	16,000

Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
FIRST THURSDAY ON MAIN	We would like to use these funds to create an internship program to help implement all the marketing strategies we have and to create a talent fund so that business owners can have access to funds that would allow them to host more innovative artists and musical talent over the course of the year.	Incorporated	-	25,840.00	5,000	3,167
FIVE POINTS ASSOCIATION	St. Pat's in Five Points - In it's 38th year, the annual St. Pat's in Five Points event has become a widespread, iconic event in the Southeast, and beyond. Each year the Five Points Foundation coordinates this massive event a culmination of months of preparation and collaboration, to execute one full day of community fun, music, and chance to showcase Columbia.	Incorporated	-	700,000	47,500	9,733
FRIENDS OF THE TAPP'S ARTS CENTER	Tapp's Outpost Cultural Entrepreneurship Incubator Program - Visual Culture Series features 86 exhibitions throughout the year focused on underrepresented voices in the cultural sphere and themes that redefine the boundaries of artistic expression. The series includes the Artist in Residence Program, the First Thursday Series, and the Apertures Program. Performing Culture Series features music, comedy, theatre, and experimental dance all co-organized by independent producers and performers in the community. Community Dark Room, officially called the Space Hall Dark Room and Venue, provides photography facilities and music event production training to emerging and established artists in the Greater Columbia area.	Incorporated	3,000	153,800	30,000	5,733
FRIENDS OF SESQUI	Multiple projects	Unincorporated	625	-	-	-
GIRL SCOUTS OF SOUTH CAROLINA - MOUNTAINS TO MIDLANDS, INC.	Introducing the Cathy Novinger Girl Scout Leadership Center - Our Council has the unique opportunity to introduce our new Cathy Novinger Girl Scout Leadership Center (CNGSLC), the Columbia area and Richland County to up to 100,000 attendees at the G.I.R.L. Expo in Orlando, Fl. October 22-25, 2020. This national meet up of Girl Scouts occurs only once in the US every 3 years and in the Southeast only about once every 15 years. Due to its location, a large majority of the 100,000 Girl Scouts, leaders, and alums will be from the Southeast and in driving distance of Columbia.	Incorporated	7,000	10,815	3,605	3,035

Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
GREATER COLUMBIA CONVENTION & VISITORS BUREAU	2020-21 Regional Sports Marketing Campaign - Experience Columbia SC Sports is committed to serving as the central clearinghouse for information regarding the sponsorship, promotion and hosting of sporting events, facilities and associations in Lexington and Richland Counties as well as the City of Columbia.	County-wide	10,000	390,000	25,000	13,233
GREATER COLUMBIA EDUCATIONAL ADVANCEMENT FOUNDATION (GCEAF)	19th Annual Chick-fil-A Classic Holiday Basketball Tournament - The Chick-fil-A Classic is a nationally recognized boys prep basketball tournament that attracts both local and out of town/state visitors to the tournament along with dozens and dozens of out of state media and college coaches. It is the state's top ranked high school tournament.	Unincorporated	15,000	143,000	20,000	10,100
GREATER COLUMBIA RESTAURANT ASSOCIATION	Restaurant Week Columbia - scheduled for October 10-20, 2019 and January 9-19, 2020. Restaurants that will be participating will be putting together a special prix fixe.	Incorporated	10,000	-	-	-
GREATER ROSEWOOD MERCHANTS ASSOCIATION	The LoCo Air Show - This will be a first-year event. We intend to have a craft beer and classic aircraft event at Owens Field Airport. The air show will feature craft beers and other activities on the airfield while getting up close to historic aircraft.	Incorporated	-	20,000	10,000	4,350
GREATER WAVERLY FOUNDATION OF COLUMBIA, SC	Greater Waverly Foundation Annual Charity Tournament - The Greater Waverly Foundation Charity Golf Event provides a day of fun with great golfing.	Unincorporated	1,125	10,569	5,000	3,333
HISTORIC COLUMBIA	Historic Columbia 2020-21 H-Tax funding - Historic Columbia (HC) has served the community since 1961 ensuring that local history and tourism are key elements in improving the quality of life in Columbia and Richland County through preservation, innovative educational programs, and strategic partnerships.	County-wide	10,500	2,184,219	500,000	11,500
HOLLYWOOD-ROSE HILL NEIGHBORHOOD ASSOCIATION	The Homes for the Holidays Tour - jointly sponsored each year by the Hollywood-Rose Hill Neighborhood Association and the Shandon Neighborhood Council. tour is held the Sunday afternoon of the first full weekend in December. Featured each year are six to seven homes within the neighborhoods along with a neighborhood school and / or church that serves as the host facility and the base for ticket sales the day of the tour.	Incorporated	1,500	10,500	3,000	2,000
IN THE MIDDLE	In The Middle 5K & BBQ Fun day - a 5K run/walk on June 26, 2021, that is followed by a BBQ competition that will be held in the Community Park of Irmo.	Unincorporated	-	20,000	15,000	4,567

Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
JAM ROOM FOUNDATION	Jam Room Music Festival - Since 2012, the Jam Room Music Festival (JRMF) has positioned central South Carolina as the host of a destination music festival with FREE upper-level talent in a family-friendly setting.	Incorporated	6,500	147,749	73,874	4,900
KEMETIC INSTITUTE FOR HEALTH AND HUMAN DEVELOPMENT	2020 Kwanzaa in the Midlands: Ujima - The Kemetec Institute for Health and Human Development in partnership with the Catalyst Mbongi is seeking funding to host the 2020 Kwanzaa in the Midlands: Ujima celebration; a free cultural event for the whole family and community. Building upon a foundation of over 30 years of celebrating Kwanzaa in Columbia.	Unincorporated	3,250	23,000	20,500	3,233
KINGVILLE HISTORICAL FOUNDATION	Kingville Historical Foundation - The mission statement of The Kingville Historical Foundation outlines the purpose of the Organization. The Kingville Historical Foundation shall collect, preserve and perpetuate the historical heritage of Kingville SC.	Unincorporated	3,250	170,000	85,000	3,233
LATINO COMMUNICATIONS	Sofrito & Soul Family Day and Three Kings Day Celebration - This event will be a fusion of African and Latin rhythms, of culturally specific foods and family values. Sofrito & Soul will provide an outlet for ethnic expression and pride, it will explore the differences in our cultures and reveal the countless similarities.	Incorporated	2,500	-	-	-
LOWER RICHLAND SWEET POTATO FESTIVAL AND PARADE	LOWER Richland Sweet Potato Festival and Parade - For the past three decades, the community of Hopkins in the Lower Richland area has held an annual festival. The Lower Richland Sweet Potato Festival continues to grow due to the influx of new residents in the community and burgeoning efforts to bring tourist in the Lower Richland area to celebrate our common cultural heritage.	Unincorporated	15,000	175,000	175,000	10,000
LOWER RICHLAND VETERANS FORMATION CHAPTER #2	2020 Lower Richland Community Veterans Day Celebration - Lower Richland Community Veterans Day Celebration, Saturday, November 2, 2019 from 11:00 am - 3:00 pm	Unincorporated	6,000	25,000	25,000	3,900
MISS SOUTH CAROLINA SCHOLARSHIP ORGANIZATION, INC.	Miss South Carolina Scholarship Organization, Inc. - The Miss South Carolina Scholarship Organization, Inc. produces the Miss South Carolina Pageant, an official preliminary to the Miss America Pageant.	Incorporated	10,500	1,062,000	60,000	13,067
NORTHEAST FAIR INC.	Sparkleberry Faire - The "Fair" is created and presented by a committee of non-paid volunteers. The committee's goal is to show case Northeast Richland County, build community, and support local education and students.	Unincorporated	10,500	-	-	-

Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
OLYMPIA-GRANBY MILL VILLAGE MUSEUM	Olympia Museum Budget Support/ Special Events - This venue educates the public about that history and also engages the community by providing a meeting and event space. This project attracts tourists to Richland County and has become the focal point of the mill villages as it establishes a legacy for "Lintheads" and their mill village heritage.	Incorporated	4,250	20,000	8,535	3,233
PINEWOOD LAKE FOUNDATION	Pinewood Lake Park Events - free monthly BINGO which brings seniors from different counties, cities and towns to socialize and enjoy Richland County's history. Halloween Horror, Lights of Christmas, Summer Wet N Wild, Easter Egg Hunt, Youth Day, Seafood Fest, Senior Dance, Gazing the Stars, Movie Nights, Horse Shoo event, Pet Day, Veterans Day celebration and other festivities.	Unincorporated	5,000	-	-	-
PINK & GREEN COMMUNITY SERVICE FOUNDATION, INC.	Pink Ice Gala 2021 - The Pink Ice Gala is the largest social event, other than the South Carolina State Fair, held in Richland County.	Incorporated	6,083	145,650	35,000	6,900
RICHLAND COUNTY RECREATION FOUNDATION	Richland County Recreation Foundation 2nd Annual Jazz Fest - The purpose of this free event is to provide cultural and recreational opportunities to a diverse crowd while promoting a family friendly atmosphere.	Unincorporated	10,500	-	-	-
RIDGE VIEW HIGH SCHOOL/BOJANGLES' BASH	2020 Bojangles' Bash - The Bojangles' Bash will have roughly 15 schools involved in the basketball games, ranging from South Carolina, as north as Canada, and as west as Kentucky and beyond.	Unincorporated	10,000	75,000	30,000	10,067
S.C. GOSPEL QUARTET AWARDS	Gospel Fall Fest/ unity Unity Festival - UNITY FEST 2020 Tourism project is a community development program designed to mentor and foster while positively combining communities with Unity festivals.	Unincorporated	-	120,000	55,000	3,400
SKIPP PEARSON JAZZ	Skipp Pearson Jazz Foundation International Jazz Day 2020 - To honor the late Skipp Pearson, the State of South Carolina's Official Ambassador for all interest of Jazz Music the Foundation in his name seeks to present a day of Jazz music in Richland County	Incorporated	5,000	-	-	-
SERVE & CONNECT	Knight of Honor - The 5th Annual Knight of Honor is the premier celebration of excellence in community policing. Serve & Connect recognizes outstanding partnerships between police and the community in order to improve community resilience and well-being.	Unknown	-	35,000	7,500	5,000
SOUTH CAROLINA HISPANIC OUTREACH	Main Street Latin Festival - For the last 16 years the Main Street Latin Festival has brought the diversity of the Hispanic culture to the beautiful downtown Main Street.	Incorporated	4,000	165,00.00	60,000	6,667

Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
SOUTH CAROLINA HUMANITIES COUNCIL	Water/Ways - SC Humanities is presenting the traveling Smithsonian Exhibit "Water/Ways" in six different sites during 2020-21. One of these sites, chosen during a competitive RFP process, is Congaree National Park.	Unincorporated	-	72,000	15,000	5,233
SOUTH CAROLINA PHILHARMONIC, INC.	The SC Philharmonic's 2020/2021 Season & Educational Outreach Programs - The South Carolina Philharmonic (SCP) performs and promotes high-quality, professional symphonic music, serving the community's needs for cultural development and education since 1964.	Incorporated	14,000	501,786	100,000	10,067
SOUTH CAROLINA STATE MUSEUM FOUNDATION	Statewide Integrated Marketing Campaigns - The South Carolina State Museum is the only attraction in the nation that includes a planetarium, an observatory, a 4D theater and a multidisciplinary museum all under one roof. The museum is open seven days a week and is a consistent tourist draw that Lake Murray Country and the Columbia CVB often use in marketing materials to draw visitors to this region.	County-wide	15,000	100,000	100,000	15,733
SOUTH EAST RURAL COMMUNITY OUTREACH	Lower Richland Heritage Corridor Promotions - The Lower Richland Heritage Corridor was created through partnerships to support and sponsor programs/events in the Lower Richland community to promote tourism and emphasize the unique history and cultural heritage in this area of the county. This coalition is comprised of representatives from community groups and significant natural and historic sites, local historians and preservation advocates.	Unincorporated	5,500	200,000	100,000	6,567
SOUTHERN GUITAR FESTIVAL	Southern Guitar Fest - The Southern Guitar Festival and Competition is an annual event that brings world-caliber musicians to Columbia, SC. The Festival is both a celebration of the artistry of the guitar and an educational experience for musicians and arts patrons of all ages and experience levels.	Incorporated	2,750	-	-	-
SPECIAL OLYMPICS SOUTH CAROLINA	Special Olympics SC Summer Games - More than 1500 athletes will earn a spot at Summer Games. They will be supported by volunteer coaches, parents and approximately 400 day of cent volunteer. Family members will stay in hotels and receive information o local attractions. in addition to purchasing gas and daily items, many will remain the county for visits to the State House, The Zoo and the lake.	Unincorporated	9,250	85,000	15,000	5,667



Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
SUSTAINABLE MIDLANDS	Tasty Tomato Festival - The purpose of the Festival has always been to celebrate and connect Richland county and midlands area initiatives regarding fresh, nutritious food for all residents. The festival achieves this purpose through multiple means.	Incorporated	3,250	32,000	4,000	2,067
THE BIZARRE BAZAAR, LTD CO	2020 Famously Hot SC Pride Festival and Parade - The Famously Hot South Carolina Pride Festival is the state's premiere celebration of Lesbian, Gay, Bisexual, and Transgender (LGBT) culture. Produced by the South Carolina Pride Movement, and in partnership with Experience Columbia, the festival is a statewide event held in Columbia, South Carolina each year.	Incorporated	6,250	250,000	25,000	8,567
RIVER COMMUNITY FOUNDATION	River Community Foundation / Blues Berries & BBQ Festival - The Blues Berries & BBQ Festival is a family-oriented event and the following are included in the festival: >Entertainment by national and local artists, >Local farmer's market showcase, >Healthy cooking demonstration 'Cook It Up With The Farmers'>Vending for businesses, >Pie eating contest, >Barbeque cooking contest >Tent village, > Kids area, >Face painting, >Artisans, crafts and visual arts.	Unincorporated	7,500	158,000	100,000	3,567
THE LANGUAGE BUZZ	Cinco de Mayo Festival - The Language Buzz Foundation and Latino Communications Cinco de Mayo Event will host cultural activities to connect visitors and citizens of Columbia with the Mexican, Hispanic/Latino Communities.	Incorporated	5,500	50,000	10,000	4,900
THE MIDLANDS TECHNICAL COLLEGE FOUNDATION ON BEHALF OF HARBISON THEATRE AT MTC	Marketing Support for 2020-21 Presenting Season and Community Arts at Harbison Theatre - Harbison Theatre at Midlands Technical College is a state-of-the-art, 400 seat performing arts center located on the Harbison Campus of Midlands Technical College.	Unincorporated	6,750	445,500	40,000	15,483
TOMLINSON ALUMNI	Tourism Project- The project will transition 2226 Hampton from an unrecognized, sleeping historical pre-segregation African American physician's office to a historical educational center depicting the history and contributions of the attending physicians.	Incorporated	500	-	-	-

Organization Name	Project Title/Description	Location	FY 2020 Award	FY 2021 Project Cost	FY 2021 Requested	FY 2021 Approved
TOWN OF EASTOVER	Eastover Townships Promotions - The Town has developed a new broad initiative to bring to the residents enrichment programs, to engage the residents and community in helping to develop a better appreciation for all aspects of a Healthy Community. By focusing on this strategy, it will enlighten our residents of those available resources in our community; for example the importance of physical activities, community pride, substance abuse prevention, bicycle and pedestrian safety and to improve the overall quality of life for both the Town's residents, unincorporated areas in Richland county, and visitors.	Unincorporated	9,500	70,000	70,000	4,233
TOWN OF IRMO	Irmo Okra Strutt - The Irmo Okra Strut is an annual festival celebrating its 46th year in 2019.	Unincorporated	7,500	-	-	-
TOWN THEATRE (COLUMBIA STAGE SOCIETY)	Town Theatre (Columbia Stage Society) - Town Theatre strives to ensure that our guests have an enjoyable time while at our theatre, but we also want them to arrive happy and ready for a great show. To that end, our Dine Around "Town" initiatives help Town make progress toward that goal while also promoting one of the goals of this funding source to promote dining opportunities in unincorporated Richland County	Incorporated	5,000	45,000	25,000	4,733
TRUSTUS THEATRE	Trustus Theatre Season 36 - In its 36th Season (2020-2021), Trustus Theatre will be programming highly appealing productions that attract visitors from all over the state of South Carolina to Richland County. With nationally recognized productions like "Kinky Boots" (2013 Tony Award Winner), "Indecent" (2017 Tony Award Winner), "Fleabag" (2019 Drama Desk Nominee), "Frankenstein" (2011 Olivier Award Winner), and a full year-long season featuring impactful work Trustus continues its efforts to solidify the theatre's position as a cultural hub for the entire state as a whole.	Incorporated	7,500	597,015	25,000	6,567
WORKSHOP THEATRE OF SC	Dinner and A Play - Workshop Theatre entered into a partnership with Columbia College to utilize Cottingham Theatre. This beautiful theatre space has been underutilized in recent years after Columbia College eliminated their theatre program and Workshop Theatre has once again brought life to this stage. After four seasons of being a nomadic theatre, the benefits of the continuity of having a permanent performance space is already showing as attendance numbers continue to grow -- a sign of Workshop Theatre returning to prominence in the Columbia community.	Incorporated	5,000	61,274	17,987	4,733
TOTAL			\$500,000	\$23,808,821	\$4,859,804	\$500,000

## FY 2021 RICHLAND COUNTY COMMUNITY CONSERVATION (RCCC) GRANT RECOMMENDATIONS

Applicant	Project Title/Description	Location	FY 2020 Award	Total Project Cost	FY 2021 Amt Requested	FY 2021 Recommendations
CAMP DISCOVERY	Friends of the Forest Curriculum Development, materials, teacher training, facilitator fees	Unincorp. (2)	19,191	30,047	19,548	19,548
DUTCH FORK ACADEMY OF ENVIRONMENTAL SCIENCES	Environmental field study transportation	Unincorp. (1)	7,000	9,600	8,000	8,000
FRIENDS OF HARBISON ST. FOREST	Replace Eagle Shelter roof, rebuild 2 bridges	Incorp. (2)	15,000	7,005	5,000	5,000
GILLS CREEK WATERSHED ASSOCIATION	Water quality testing instrumentation, kiosk	Both(3,5-10)	20,000	11,891	9,891	9,891
<b>TOTALS</b>			<b>\$61,191</b>	<b>\$58,543</b>	<b>\$42,439</b>	<b>\$42,439</b>

## FY 2021 RCCC HISTORIC GRANT RECOMMENDATIONS

Organization Name	Project Title/Description	Location	FY 2020 Award	Total Project Cost	FY 2021 Requested	FY 2021 Recommendation
701 WHALEY/OLYMPIA, LLC	The Gym - Install historically correct windows; remove brick infill and restore arched transom	Incorp. (5)	did not apply	82,000	50,000	36,000
AP WILLIAMS FUNERAL HOME	Foundation and window repairs; storm windows; exterior paint	Incorp (4)	did not apply	42,200	35,000	25,000
BENEDICT COLLEGE	Starks House - gutter system replacement; repair rotten wood on windows, skirt board	Incorp. (5)	did not apply	60,000	50,000	25,000
BLYTHEWOOD HISTORICAL SOCIETY & MUSEUM	Langford-Nord House - remove metal siding; repair wood siding, foundation, trim; paint; restore entrance façade	Incorp (2)	did not apply	60,000	50,000	25,000
CITY OF COLUMBIA PARKS & RECREATION	Waterworks Turbine House restoration - carpentry for doors and windows; scaffolding, reproduction glass; materials and paint	Incorp. (5)	did not apply	60,631	44,201	27,160
CITY OF COLUMBIA PLANNING	Consultant study on economic impact of historic preservation in Columbia	2-8, 11	did not apply	75,000	50,000	-
COLUMBIA METRO BAPTIST ASSOCIATION, INC.	Good Hope Baptist Church - window restoration & replication, 21 total	Unincorp (11)	did not apply	39,800	31,840	31,840
COLUMBIA CHAPTER OF N.O.W.	Documentary on women's accomplishments	all	did not apply	13,176	10,980	-
HISTORIC COLUMBIA	Seibels House - exterior siding repairs; paint	Incorp. (4)	\$30,000	33,600	26,880	20,000
OLYMPIA-GRANBY MILL VILLAGE MUSEUM	Documentary on life in the Olympia mill village	Unincorp (10)	did not apply	20,000	12,000	-
THE RENAISSANCE FOUNDATION	Historic Bethel AME - construction costs	Incorp (4)	did not apply	60,000	50,000	-
TOWN THEATRE (COLUMBIA STAGE SOCIETY)	Flat roof replacement over the stage	Incorp. (4)	did not apply	43,000	34,500	17,561
<b>TOTALS</b>			<b>\$30,000</b>	<b>\$589,407</b>	<b>\$445,401</b>	<b>\$207,561</b>

**Council approved the Historic Preservation Grants in the amount of \$170,000 for FY21.**

## FY 2021 RCCC GRANTS IN INCORPORATED & UNINCORPORATED AREAS

	<b>Columbia</b>	<b>Other Incorporated</b>	<b>Unincorporated</b>	<b>Total</b>
<b>Historic Preservation Grants</b>				
Amount	150,721	25,000	31,840	207,561
Percentage	73%	12%	15%	100%
<b>Community Conservation Grants</b>				
Amount	5,000	0	37,439	42,439
Percentage	12%	0%	88%	100%
<b>Totals</b>	<b>\$155,721</b>	<b>\$25,000</b>	<b>\$69,279</b>	<b>\$250,000</b>
<b>% of Total</b>	<b>62%</b>	<b>10%</b>	<b>28%</b>	<b>100%</b>
* Towns of Blythewood				

**Council approved the Historic Preservation Grants in the amount of \$170,000 for FY21.**

## FY 2021 NEIGHBORHOOD IMPROVEMENT MATCHING GRANT AWARD RECOMMENDATIONS

Neighborhood Organization	District Affected	Project Title/Description	*FY 19-20 Award	FY 20-21 Project Cost	FY 20 -21 Request	FY 20-21 Recommendation	Neighborhood Location	Committee Comments
Ashley Oaks HOA & Swim Club, Inc.	7	Radar Speed Indicator Sign	Didn't Apply	2,349	1,500	1,500	City of Blythewood	Approved
Audubon Oaks Subdivision	1	National Night Out, Covenants & By-Laws, Newsletter and Community Meet & Greet	Didn't Apply	4,500	1,500	1,500	Town of Irmo	Approved
Ballentine Cove Association	1	Paint and Repair All Neighborhood Signs & Sign Poles, Neighborhood Clean Up & Picnic	1,500	1,320	1,320	1,320	Town of Irmo	Approved
Berkeley Forest Homeowners Association	11	National Night Out	616	3,450	846	846	City Of Columbia	Conditionally Approved; (need to provide updated W-9)
Bluff Estates Community Organization	10	Back to School Bash & Membership Drive, Christmas Holiday Fruits & Membership Drive,	1,500	4,532	1,500	1,500	Unincorporated	Approved
Bookert Heights Community Organization	7	Community Newsletter, Neighborhood Monument Sign, Senior Community Day & Neighborhood Reunion	1,113	1,472	1,472	1,472	Unincorporated	Approved
Briarwood Neighborhood Association	3	Newsletter & Replace 3rd Monument Sign	1,500	1,500	1,500	1,500	Unincorporated	Approved
Brookhaven HOA	2	National Night Out	Didn't Apply	1,500	1,500	-	City of Columbia	Denial; cannot cover prizes for NNO, unofficial bank statement, pg. 6 not signed & no quotes
Byrneswood Community	4	National Night Out & Back to School Bash, Community Christmas Party	1,500	1,740	1,500	1,500	Unincorporated	Approved
Candlewood Neighborhood Association	8	Neighborhood Cookout	700	600	600	600	Unincorporated	Approved

Neighborhood Organization	District Affected	Project Title/Description	*FY 19-20 Award	FY 20-21 Project Cost	FY 20 -21 Request	FY 20-21 Recommendation	Neighborhood Location	Committee Comments
Denny Terrace Neighborhood Association	4	National Night Out 2021, Membership Drive/Yard Sale, Communications	1,500	1,970	1,084	1,085	Unincorporated	Approved
Eaglewood Community Citizens Organization	4	ECCO Website, Four Newsletters, Earlejam Festival, National Night Out, Membership Drive & Appreciation Dinner, Thanksgiving Dinner,	Didn't Apply	1,882	1,500	1,500	City of Columbia	Approved
Elm Abode Huffman Heights	4	Membership Development Campaign	Didn't Apply	1,500	1,500	1,500	Unincorporated	Conditionally Approved; (need updated bank statement)
Emerald Valley Homeowners Association	2	National Night Out, Membership Directory Update & Membership Drive	1,440	1,500	1,500	1,500	Unincorporated	Approved
Forest Heights Community Organization	7	Easter Events and Hunt, Calling Post/Children Playing Sign, National Night Out	Didn't Apply	1,541	1,500	1,500	Unincorporated	Approved
Forest Hills Neighborhood Association	6	Neighborhood Night Out Ice Cream Social, Neighborhood Guide/Directory, Website and Newsletter/Alerts	1,500	1,899	1,500	1,500	City of Columbia	Approved
Foxboro Homeowner Association	1	Foxboro Community Back to School Bash,	Didn't Apply	3,075	1,500	1,500	Town of Irmo	Approved
Gadsden Community Association	10	Gadsden Tree Lighting Celebration	Didn't Apply	1,500	1,500	1,500	Unincorporated	Approved
Harbison Community Association	2	Trick or Treat Trail at Lake Woodcross, Crossbow Nature Park in Harbison,	Didn't Apply	3,233	1,500	1,500	City of Columbia and Unincorporated	Approved
Heritage Woods	3	Safety in the Commons Area	Didn't Apply	1,506	1,500	1,500	Unincorporated	Approved
Hickory Ridge Neighborhood Association	11	Back to School Bash, Block Party, National Night Out,	1,500	1,500	1,500	1,500	Unincorporated	Approved

Neighborhood Organization	District Affected	Project Title/Description	*FY 19-20 Award	FY 20-21 Project Cost	FY 20 -21 Request	FY 20-21 Recommendation	Neighborhood Location	Committee Comments
Holly Ridge Homeowners Association	7	Certified Cypress Chips for the Playground in the Holly Ridge Subdivision, Replacement of Entrance Signs to Holly Ridge	Didn't Apply	1,500	1,500	1,500	Town of Blythewood	Approved
Hollywood-Rose Hill Neighborhood Association	5	National Night Out, Fall and Spring Park Maintenance, Fall & Spring Neighborhood Picnic,	1,500	2,109	1,474	1,474	City of Columbia	Approved
Hyatt Park Keenan Terrace Neighborhood Association	4	National Night Out Cookout, National Night Out School Supply Drive, Hyatt Park Keenan Terrace Neighborhood Association	1,369	1,500	1,484	1,485	City of Columbia	Approved
Lincolnshire Community Organization	7	Just Us Girls Talk, Lincolnshire Christmas Gathering, Calling Post Communication & News Letter	1,500	2,016	1,500	1,500	Unincorporated	Approved
Maywood Place/Aisha Lake	8	School Block Party	Didn't Apply	2,282	1,500	1,500	Unincorporated	Approved
Meadowlake Homeowners Association	7	National Night Out, Communication	1,500	1,538	1,500	1,500	Unincorporated	Approved
Newcastle	3	National Night Out, Back to School Bash, Communication	1,500	2,351	1,500	1,500	Unincorporated	Approved
North 21 Terrace Neighborhood Association	3	Neighborhood Sign, Voter Registration	Didn't Apply	1,652	1,500	1,500	Unincorporated	Conditionally Approved: Late
North Columbia Civic Club	3	National Night Out, Holiday Drop In	1,050	1,500	1,500	1,500	City of Columbia	Approved
North Trace HOA	3	Communication Tools	Didn't Apply	1,496	1,496	1,496	City of Columbia and Unincorporated	Approved
Pine Valley-Kingswood Neighborhood Assoc.	2	National Night Out, Clean Sweep, Holiday Drop In,	910	1,500	1,500	1,500	Unincorporated	Approved
Piney Grove/Piney Woods Community Assoc.	2	School Heritage Celebration, National Night Out, Senior Souper, Back to School Bash, Community Holiday Drop In,	1,500	4,647	1,500	1,500	Unincorporated	Approved



Neighborhood Organization	District Affected	Project Title/Description	*FY 19-20 Award	FY 20-21 Project Cost	FY 20 -21 Request	FY 20-21 Recommendation	Neighborhood Location	Committee Comments
Pine Lakes Neighborhood Association	11	Newsletters/Flyers, National Night Out, Clean Sweep, Family Fun Day,	Didn't Apply	1,490	1,468	1,469	Unincorporated	Approved
Quail Hills Neighborhood Association	11	Membership Drive-Block Party, National Night Out	Didn't Apply	1,447	1,447	1,447	Unincorporated	Conditionally Approved: (quotes do not match requested amount)
Richard Street Community Association	10	Annual Community Easter Egg Hunt/Fish Fry, National Night Out/School Supply Drive, Christmas Fruit Baskets,	1,466	1,506	1,500	1,500	City of Columbia and Unincorporated	Approved
Riverview Terrace Community	4	Communication Tools	570	550	550	550	Unincorporated	Approved
Rosewood Community Council	5	Rosewood Fitness Trail	Didn't Apply	1,500	1,500	1,500	City of Columbia	Approved
Seminary Ridge NA	4	Seminary Ridge Historic Signs, SRNA Website	Didn't Apply	1,339	1,339	1,339	City of Columbia	Approved
Shandon Neighborhood Council	5	National Night Out in Sims Park, Neighborhood Newsletter,	1,500	2,100	1,500	1,500	City of Columbia	Approved
Springwood Lake Area United Neighbors	7	Community Celebration & Custom Garden Flags	1,475	1,500	1,500	1,500	Unincorporated	Approved
Starks Terrace	7	Neighborhood Community Dinner	1,500	1,700	1,500	1,500	Unincorporated	Approved
Stonington Association Inc.	7	One Team One Fight Communication Action Festival,	Didn't Apply	1,600	1,500	1,500	Town of Blythewood	Approved
Summer Pines HOA	7	Better Communication: Telephone Announcements and Newsletters, NNO/Back to School Supplies, Spring Fling 2021	Didn't Apply	1,500	1,500	1,500	Town of Blythewood	Approved
Summerhill Homeowners Association	*7	NNO, SHOA Family Day/Back to School Bash, SHOA Membership Drive Event	1,436	1,500	1,500	1,500	Unincorporated	Approved
Summit Community Association	8 & 9	Summit Neighborhoods Beautification	1,500	3,612	1,500	1,500	Unincorporated	Approved

Neighborhood Organization	District Affected	Project Title/Description	*FY 19-20 Award	FY 20-21 Project Cost	FY 20 -21 Request	FY 20-21 Recommendation	Neighborhood Location	Committee Comments
Trenholm Acres Neighborhood Association	3	Membership Drive, Ice Cream Social, Back to School Bash,	1,500	2,258	1,500	1,500	Unincorporated	Approved
Trenholm Park Neighborhood Organization	1	Trenholm Park Upgrade	Didn't Apply	1,500	1,500	-	City of Columbia	Denial; project is to fund City of Columbia Park
The View Property Owner Association	*7 (or 2)	National Night Out	1,500	1,500	1,500	1,500	Unincorporated	Approved
Vista Neighborhood Association	5	Vista Storm Drain Art	Didn't Apply	1,800	1,500	1,500	City of Columbia	Conditionally Approved: (no quotes with application)
Washington Park Association	10	Back to School	-	1,500	1,500	1,500	Unincorporated	Approved
Westcott Ridge Homeowners Association	1	Cabana Safety Improvements, Cabana Use Improvements,	Didn't Apply	4,360	1,500	1,500	Unincorporated	Approved
Woodland Greens Homeowners Association	9	2020 NNO/ School Supplies Giveaway, Halloween Safety Celebration and Membership Drive, Kid Alert Guard Signs/Caution Cones,	1,500	1,505	1,500	1,500	Unincorporated	Approved
Woodlands Homeowners Association	9	NNO, Community Emergency Response Team, Holiday Drop In and Membership Drive	1,500	1,500	1,500	1,500	Unincorporated	Approved
Wynfield Gables HOA	4	Wynfield Gables Communications Development, Two Benches in Common Areas, Entrance Fountain Repair or Replacement,	Didn't Apply	1,375	1,375	1,375	Unincorporated	Conditionally Approved: project completion date past June 30, 2021
Yorkshire Neighborhood Association	*11	Yorkshire Neighborhood Annual BBQ Event	1,500	1,290	1,188	1,188	City of Columbia	Approved
<b>56</b>			<b>\$42,145</b>	<b>\$ 108,091</b>	<b>\$80,143</b>	<b>\$77,146</b>		

\*Please note that all of the FY 2019- 2020 neighborhoods awarded may not be listed if they did not apply for FY 2020-2021 funding. Sixteen (16) community associations applied for the first time. Two (2) communities have been recommended for denial.

Council approved the Neighborhood Redevelopment Grant in the amount of \$55,184 for FY21

## GRANTS CARRYING OVER LIST

One Solution Grant	Responsible Department	Grant Type	Grant Total	Project Name	Award Amount	Grantor %	RC Match Amount	RC Match%	Begin Date	End Date
4600130	Emergency Department	Federal	1,509,870	HMGP Acquisition & Demo	1,132,402	75%	CDBG-DR	25%	8/21/2017	
4600131	Emergency Department	Federal	2,321,616	HMGP Acquisition & Demo	1,741,212	75%	CDBG-DR	25%	12/1/2017	
4600132	Emergency Department	Federal	646,802	HMGP Acquisition & Demo	485,102	75%	CDBG-DR	25%	8/21/2017	
4600133	Emergency Department	Federal	3,869,668	HMGP Acquisition & Demo	2,902,251	75%	CDBG-DR	25%	8/21/2017	
4600134	Emergency Department	Federal	1,147,524	HMGP Acquisition & Demo	860,643	75%	CDBG-DR	25%	8/21/2017	
4600135	Emergency Department	Federal	403,434	HMGP Acquisition & Demo	302,576	75%	CDBG-DR	25%	11/29/2017	
4600148	PIO	Federal	113,881	Reaching the Digitally Disconnected	85,411	75%	28,470	25%	8/21/2017	
4600176	Emergency Department	Federal	373,586	HMGP Acquisition & Demo	280,190	75%	CDBG-DR	25%	12/5/2017	
4600223	Emergency Department	Federal	2,250,710	HMGP Acquisition & Demo	1,688,033	75%	CDBG-DR	25%		
4600257	Road Maint	Federal/State	174,900	257-Road & Bridge Repair	131,175	75%	43,725	25%	10/5/2015	
4600301	Road Maint	Federal/State	49,625	301-EMP SW Runoff Suppression	37,519	75%	12,406	25%	10/5/2015	
4600400	Community Development	Federal	1,537,700	CDBG Disaster Recovery Admin	1,537,700	100%			10/5/2015	11/16/2022
4600500	Community Development	Federal	3,500,000	CDBG Disaster Recovery Planning	3,500,000	100%			10/5/2015	11/16/2022
4600550	Community Development	Federal	20,732,300	CDBG DR Housing	20,732,300	100%			10/5/2015	11/16/2022
4600600	Community Development	Federal	3,000,000	CDBG DR Infrastructure	3,000,000	100%			10/5/2015	11/16/2022
4600650	Community Development	Federal	2,000,000	CDBG Economic Development	2,000,000	100%			10/5/2015	11/16/2022
4600699	Road Maint	Federal/State	1,104,203	699-Old Leesburg/Pine Thicket	1,060,478	96%	44,168	4%	10/5/2015	
4803100	Airport	Federal	217,677	Hamilton Owens Airport Proj 024	195,900	90%	10,727	5%		
4803102	Airport	State	11,050	Ste Match Hamilton Owens Airport Pro 024	11,050	5%				7/31/2022
4803200	Airport	Federal	6,111,112	Hamilton Owens Airport Pro 025	550,000	90%	30,556	5%		6/15/2020
4803202	Airport	State	30,556	Ste Match Hamilton Owens Airport Pro 025	30,556	5%				6/15/2020
4811000	Public Works	State	4,533,273	C Funds Road Improvements	4,533,273	100%			6/30/1997	6/30/2020
4811700	Emergency Department	Donation	220,226	VC Summer	220,226	100%			9/9/1998	6/30/2025
4812000	Transportation	State	13,810,000	TIGER Grant - N Main St	11,310,000	80%	2,500,000	20%	4/12/2016	12/30/2020
4812100	Transportation	State	1,289,349	Broad River TAP Project	180,000	14%	1,109,349	86%		

One Solution Grant	Responsible Department	Grant Type	Grant Total	Project Name	Award Amount	Grantor %	RC Match Amount	RC Match%	Begin Date	End Date
4812200	Transportation	State	5,510,000	Bluff RD Widening Project Phase 1	1,000,000	18%	4,510,000	72%		
4823700	Solicitor	State	144,416	Body Worn Cameras	144,416	100%				
4825500	CDBG	Federal	92,076	CDBG Grant Yr 12-13	92,076	100%				
4828500	Solicitor	State	20,715	Body Worn Camera FY19	20,715	100%				
4828900	Solicitor	Federal	305,478	Victim Advocates FY20	244,432	80%	61,046	20%	10/1/2019	9/30/2020
4829100	Solicitor	Federal	93,772	CDV Court FY20	70,328	75%	23,444	25%	10/1/2019	9/30/2020
4829200	Solicitor	State	32,830	Body Worn Camera FY20	32,830	100%				
4829300	Solicitor	Federal	155,859	Hispanic Victim Advocate FY20	124,687	80%	31,172	20%	10/1/2019	9/30/2020
4829400	Solicitor	Federal	89,672	DUI Prosecutor FY20	89,672	100%			10/1/2019	9/30/2020
4829500	Solicitor	Federal	89,043	Juvenile Prosecutor FY20	80,139	90%	8,904	10%	10/1/2019	9/30/2020
4833500	Sheriff	Federal	100,130	Bomb Team FY18	100,130	100%			10/1/2017	
4833900	Sheriff	Federal	160,936	Law Enforcement Initiative FY17	160,936	100%				9/30/2020
4835100	Sheriff	Federal	190,000	DNA Backlog Reduction FY19	190,000	100%				12/31/2020
4835300	Sheriff	Federal	72,000	SWAT Team FY19	72,000	100%				
4835400	Sheriff	Federal	71,000	Bomb Team FY19	71,000	100%				
4835600	Sheriff	Federal	159,084	Law Enforcement Effectiveness FY18	159,084	100%				9/30/2021
4835800	Detention	Federal	11,141	SCAAP FY18	11,141	100%				
4835900	Detention	Federal	17,390	SCAAP FY19	17,390	100%				
4836100	Sheriff	Federal	30,899	Hispanic Outreach Advocacy FY20	23,174	75%	7,725	25%	10/1/2019	9/30/2020
4836110	Sheriff	Federal	38,907	Hispanic Outreach Advocacy FY20 II	29,180	75%	9,727	25%	10/1/2019	9/30/2020
4836200	Sheriff	Federal	80,408	Victim Advocates FY20	64,327	80%	16,081	20%	10/1/2019	9/30/2020
4836400	Sheriff	Federal	250,000	Forensic Lab LIMS	250,000	100%			1/1/2020	12/31/2020
4836500	Sheriff	Federal	250,000	DNA Capacity Enhancement & Backlog Reduction FY19	250,000	100%				12/3/2021
4836600	Sheriff	Federal	327,676	Midlands Gang Task Force FY29	294,908	90%	32,768	10%	10/1/2019	9/30/2020
4836700	Sheriff	Federal	94,913	Opiate Analyst FY20	85,423	90%	9,490	10%	10/1/2019	9/30/2020
4836800	Sheriff	Federal	87,270	Major crimes Investigator FY20	78,543	90%	8,727	10%	10/1/2019	9/30/2020

One Solution Grant	Responsible Department	Grant Type	Grant Total	Project Name	Award Amount	Grantor %	RC Match Amount	RC Match%	Begin Date	End Date
4836900	Sheriff	Federal	72,000	SWAT FY20	72,000	100%				8/31/2020
4837000	Sheriff	Federal	70,000	Bomb Team FY20	70,000	100%				8/31/2020
4837100	Sheriff	Federal	151,252	Law Enforcement Effectiveness FY19	151,252	100%				9/30/2022
4837200	Sheriff	US Attny	88,000	Special Assistant US Attorney	88,000	100%			10/1/2019	9/30/2020
4837300	Sheriff	DOE/RCSD2	547,872	RCSD2 SRO's x4	547,872	100%			10/1/2019	9/30/2020
4840300	Storm Water	Local	80,000	Gills Creek Devil's Ditch	80,000	100%			7/1/2009	6/30/2020
4851700	Economic Development	DOC	100,000	McEntire Product – Project Chopped	100,000	100%				
4852100	Economic Development	DOC	250,000	Constantia – Project Emporer	250,000	100%				
4852100	Economic Development	DOC	150,000	Owens Corning Non-Woven – Blythewood	150,000	100%				
4852500	Economic Development	DOC	2,370,272	Blythwood Industial Park	2,370,272	100%				
4873700	Emergency Services	Federal	6,643	HMEP FY17/18	6,643	100%				
4874300	Emergency Services	SCEMD	11,500	HMEP FY20	11,500	100%				8/31/2020
4880500	CASA	State	893,984	CASA Training	893,984	100%			7/3/2012	
4890200	Community Development	Federal	552,494	HOME Investment Partnership FY14	451,016	82%	101,478	18%	10/1/2013	
4890301	Community Development	<None>	70,978	"Home Program - Admin FY14 Not a Grant-Admin approved add'tl match only"						
4890500	Community Development	Federal	1,296,072	CDBG FY15	1,296,072	100%			10/1/2014	
4890700	Community Development	Donation	575,054	HOME FY16	469,432	82%	105,622	18%	10/1/2015	
4890800	Community Development	Federal	1,304,378	CDBG FY16	1,304,378	100%			10/1/2015	
4890900	Community Development	Federal	622,620	HOME FY17	508,261	82%	114,359	18%	10/11/2016	
4891000	Community Development	Federal	1,327,782	CDBG FY17	1,327,782	100%			10/11/2016	
4891100	Community Development	Federal	630,243	Home FY18	514,484	82%	115,759	18%	10/19/2017	
4891120	Community Development	Federal	1,330,593	CDBG FY18	1,330,593	100%			10/19/2017	
4891300	Community Development	Federal	1,495,368	CDBG FY18	1,495,368	100%				9/1/2025
4891400	Community Development	Federal	884,490	HOME FY18	722,033	82%	162,457	18%		9/1/2026
4891500	Community Development	Federal	1,519,657	CDBG FY19	1,519,657	100%				9/1/2026
4891600	Community Development	Federal	845,725	HOME FY19	676,580	80%	169,145	20%		9/1/2027

One Solution Grant	Responsible Department	Grant Type	Grant Total	Project Name	Award Amount	Grantor %	RC Match Amount	RC Match%	Begin Date	End Date
4895200	Community Development	Federal	734,468	HUD Home Investment 5th Yr 06-07	597,593	81%	136,875	19%	10/1/2006	
4895800	Community Development	Federal	785,338	HUD Home Investment 6th Yr 09-10	641,092	82%	144,246	18%	10/1/2009	
4895900	Community Development	Federal	777,175	HUD Home Investment 7th Yr 10-11	636,469	82%	140,706	18%	10/1/2010	
4896700	Community Development	Federal	663,866	HUD Home Investment 8th Yr 11-12	559,045	84%	104,821	16%	10/1/2011	
4896800	Community Development	Federal	555,496	HUD Home Investment Yr 11	453,466	82%	102,030	18%	10/1/2012	
4897000	Economic Development	multiple	4,218,599	Pineview Indus Park Water/Sewer	3,500,000	83%	718,599	17%	9/1/2016	

## NEW GRANTS FY 2021

DEPT	GRANT TYPE	PROJECT NAME	DESCRIPTION	START Date	END Date	PROJECT Total	AMOUNT REQUESTED	CASH MATCH REQUESTED	% ADMIN COST ALLOWED	FINANCIAL IMPACT TO COUNTY ONCE GRANT IS COMPLETE. HOW WILL THE PROJECT BE FUNDED ONCE THE GRANT ENDS OR IF GRANT IS NOT AWARDED	# OF NEW POSITIONS ON THIS GRANT	# OF CONTINUATION POSITIONS ON THIS GRANT	GRANT REQUIRES POSITON PICK UP	TOTAL ANNUAL SALARY/BENEFITS FOR ALL POSITIONS ON GRANT
AIRPORT	New	FAA	Taxilane Rehabilitation Phase 1 (Construction)	1/1/2021		5,500,000	4,861,500	255,400	0%	Maintenance	-	-	No	-
AIRPORT	New	SAA	State portion of above	1/1/2021		383,100	383,100	-	0%	Maintenance	-	-	No	-
<b>Total Airport Grants</b>						<b>\$5,883,100</b>	<b>\$5,244,600</b>	<b>\$255,400</b>			<b>3</b>			
SOLICITOR	New	5th Circuit DUI Prosecutor	To hire one Assistant Solicitor to prosecute DUI-related cases reducing the number of DUI cases and amount of time it takes to reach a final disposition for DUI cases	10/1/2020	9/30/2021	93,457	93,457	-	0%	Will request County funds once grant funding is complete or no longer available	1	-	Yes	82,272
SOLICITOR	New	Juvenile Drug Treatment Court	To provide a Judge, 2 Counselors and treatment services for juveniles in drug treatment court	10/1/2020	9/30/2021	600,000	450,000	150,000		Will request County funds once grant funding is complete or no longer available	3	-	Yes	
SOLICITOR	New	Juvenile Prosecutor	To provide an assistant solicitor who will dedicate 100% of their time prosecuting juvenile cases, reducing a backlog of cases.	10/1/2020	9/30/2021	92,562	83,306	9,256	0%	Will request County funds once grant funding is complete or no longer available	1	-	Yes	82,284
SOLICITOR	Cont	Victim Advocates (Hispanic Advocate)	To continue 2 Victim Advocates who will dedicate 100% of their time advocating for victims in the 5th Judicial Circuit. One will be fluent in Spanish speaking.	10/1/2020	9/30/2021	148,074	118,459	29,615	0%	Will request County funds once grant funding is complete or no longer available	-	2	Yes	157,142
SOLICITOR	Cont	Victim Advocates (Summary Courts & CSC)	To continue 3 Victim Advocates who will dedicate 100% of their time providing victim advocacy services for victims of crime in the 5th Judicial Court	10/1/2020	9/30/2021	269,129	217,881	51,248 In kind	0%	Will request County funds once grant funding is complete or no longer available	-	3	Yes	229,999
SOLICITOR	Cont	Central Domestic Violence Court	To maintain 1 DV Investigator who will investigate DV cases assigned to the Richland County Central Court.	10/1/2020	9/30/2021	93,772	70,328	23,444	0%	Will request County funds once grant funding is complete or no longer available	-	No	Yes	96,879
SOLICITOR	Cont	Body Worn Cameras	For equipment, storage and maintenance of BWC digital evidence received by the Solicitor's office	10/1/2020	9/30/2021			-	0%	Will request County funds once grant funding is complete or no longer available	-	-	No	
<b>Total Solicitor Grants</b>						<b>\$1,296,994</b>	<b>\$1,033,431</b>	<b>\$212,315</b>						
SHERIFF	Cont	Major Crimes Investigator		10/1/2020	9/30/2021	90,000	81,000	9,000	0%	Will request County funds once grant funding is complete or no longer available	-	1	No	76,535

DEPT	GRANT TYPE	PROJECT NAME	DESCRIPTION	START Date	END Date	PROJECT Total	AMOUNT REQUESTED	CASH MATCH REQUESTED	% ADMIN COST ALLOWED	FINACIAL IMPACT TO COUNTY ONCE GRANT IS COMPLETE. HOW WILL THE PROJECT BE FUNDED ONCE THE GRANT ENDS OR IF GRANT IS NOT AWARDED	# OF NEW POSITIONS ON THIS GRANT	# OF CONTINUATION POSITIONS ON THIS GRANT	GRANT REQUIRES POSITON PICK UP	TOTAL ANNUAL SALARY/BENEFITS FOR ALL POSITIONS ON GRANT
SHERIFF	Cont	Opiate Analyst	To continue forensic drug analysis on all suspected opioids submitted to RCSD Forensic Lab (Year 3 of 3)	10/1/2020	9/30/2021	121,146	109,031	12,115	0%	Will request County funds once grant funding is complete or no longer available	-	1	No	90,166
SHERIFF	Cont	Gun Violence Reduction Initiative – Gang Task Force	To provide funding for targeted gun violence reduction and initiatives and enhance efforts of Midlands Gang Taskforce	10/1/2020	9/30/2021	240,000	240,000	-	0%	Will request County funds once grant funding is complete or no longer available	1	1 RCDS, 1 Columbia PD, 1 Solicitor	No	214,000
SHERIFF	Cont	Victim Advocacy	To continue 1 Investigator to enhance victim services. Additional manpower reduces Victim Advocate caseloads, which allows for increased and enhanced services. Year five of unlimited	10/1/2020	9/30/2021	75,000	60,000	15,000	0%	Will request County funds once grant funds are over	-	1	No	71,493
SHERIFF	Cont	Forensic DNA Backlog Reduction	Continues 1 DNA Analyst and 1 DNA Technician for the processing of DNA cases. Faster and more efficient case processing leads to faster case disposition, which in turn can save funds spent on offender detention.	1/1/2021	12/31/2021	200,000	200,000	-	0%	Will request County funds to continue if grant funds become unavailable	-	2	No	150,000
SHERIFF	New	Magistrate Court Prosecutor	To provide dedicated Prosecutor to assist in prosecuting magistrate level criminal cases	10/1/2020	9/30/2021	92,000	82,800	9,200	0%	Will request County funds to continue if grant funds become unavailable	1	-	No	90,000
SHERIFF	Cont	School Resource Officers	To provide SRO's to Richland School District 2	7/1/2020	6/30/2021	324,000	324,000	-	0%	Will request through School District 2	-	4	No	324,000
SHERIFF	Cont	HIDTA Attorney	To provide dedicated attorney for HIDTA cases	11/15/2020	11/30/2021	88,000	88,000	-	0%	Program will not continue past 11/30/2020	-	1	No	88,000
SHERIFF	Cont	Law Enforcement Effectiveness	Continues officer overtime and needed equipment. Allows for additional directed enforcement which can prevent criminal activity. Formula grant.	10/1/2020	9/30/2021	150,000	150,000	-	0%	Will request County funds to continue if grant funds become unavailable	-	-	No	-
SHERIFF	Cont	Homeland Security	Provides equipment to enhance the response to WMD/EOD incidents	10/1/2020	9/30/2021	150,000	150,000	-	0%	Will request County funds for maintenance of the equipment once grant funds are over	-	-	No	-
SHERIFF	Cont	Juvenile Arbitration	Partnership between RCSD/SCDJJ for arbitration program	7/1/2020	6/30/2021	80,000	80,000	-	0%	Department funds will cover the cost of incidentals not covered by grant funds	-	-	No	-
SHERIFF	Cont	Bullet Proof Vest Partnership	Provides up to 50% of the costs of body armor purchased by RCSD. Partially reimburses the cost of body armor purchased by the county.	10/1/2020	9/30/2021	40,000	20,000	20,000	0%	Departmental funds will cover any costs not covered by grant funds	-	-	No	-



DEPT	GRANT TYPE	PROJECT NAME	DESCRIPTION	START Date	END Date	PROJECT Total	AMOUNT REQUESTED	CASH MATCH REQUESTED	% ADMIN COST ALLOWED	FINACIAL IMPACT TO COUNTY ONCE GRANT IS COMPLETE. HOW WILL THE PROJECT BE FUNDED ONCE THE GRANT ENDS OR IF GRANT IS NOT AWARDED	# OF NEW POSITIONS ON THIS GRANT	# OF CONTINUATION POSITIONS ON THIS GRANT	GRANT REQUIRES POSITON PICK UP	TOTAL ANNUAL SALARY/BENEFITS FOR ALL POSITIONS ON GRANT
SHERIFF	Cont	Hispanic Outreach Advocacy	Continues 1 Victim Advocate to enhance victim advocacy in the Hispanic Community for CDV/Sexual Assault cases. Additional manpower reduces Victim Advocate caseloads, which allows for increased and enhanced services.	10/1/2020	9/30/2021	73,189	54,892	18,297	0%	Will request County funds once grant funding is complete or no longer available	-	1	No	62,188
SHERIFF	New	LIVE SCAN	To provide an updated automated fingerprint system (LIVE SCAN) to the Alvin S. Glenn Detention Center	10/1/2020	9/30/2021	44,000	39,600	4,400	0%	Equipment will be maintained through County funding	-	-	No	-
SHERIFF	New	Forensic Laboratory Backlog Reduction	Funding for equipment to increase efficiency in the RCSD Forensic Lab	1/1/2020	12/30/2021	35,000	35,000	-	0%	Department funds will cover any costs not covered by grant funds.	-	-	No	-
SHERIFF	New	Body Worn Camera Fund	Funding to provide body worn cameras for RCSD	7/1/2020	6/30/2021	50,000	50,000	-	0%	Will request County funds to continue if State funds become unavailable.	-	-	No	-
<b>Total Sheriff Grants</b>						<b>\$1,852,335</b>	<b>\$1,764,323</b>	<b>\$88,012</b>						
SPECIAL SERVICES	New	Palmetto Pride	Clean communities and road debris			10,000	10,000	-	0%	No financial impact to the county	-	-	No	-
<b>Total Special Services Grants</b>						<b>10,000</b>	<b>10,000</b>							
CASA	Cont	CASA Training (SCDSS Title IV Funds)	Resource is reimbursement for training volunteer GALs from IV-E money and to be used for program expansion	1/1/2021	12/31/2022	365,102	365,102	-		Positions will be terminated	-	2	No	163,435
<b>Total CASA Grants</b>						<b>\$365,102</b>	<b>\$365,102</b>							
CD	Cont	CDBG (HUD)	Program for housing, infrastructure, public services, neighborhood revitalization, etc. Grant covers programmatic activities and 20% administration for staff. Funds 5 FTE's: Director, Housing Project Coordinator, Community Development Coordinator and Accountant, Housing Inspector.	1/1/2021	12/31/2026	1,628,500	1,628,500	-	20%	Request funds from County Council				320,511
CD	Cont	HOME (HUD) FY19	Program for affordable housing programs, CHDO, etc., to provide affordable housing units including rental and 10% administrative costs. Funds 1 FTE: Manager of Housing)	1/1/2021	12/31/2026	754,220	565,665	188,555	10%	Request funds from County Council				61,620
<b>Total Community Development Grants</b>						<b>\$2,382,720</b>	<b>\$2,194,165</b>	<b>\$188,555</b>						<b>382,131</b>

DEPT	GRANT TYPE	PROJECT NAME	DESCRIPTION	START Date	END Date	PROJECT Total	AMOUNT REQUESTED	CASH MATCH REQUESTED	% ADMIN COST ALLOWED	FINACIAL IMPACT TO COUNTY ONCE GRANT IS COMPLETE. HOW WILL THE PROJECT BE FUNDED ONCE THE GRANT ENDS OR IF GRANT IS NOT AWARDED	# OF NEW POSITIONS ON THIS GRANT	# OF CONTINUATION POSITIONS ON THIS GRANT	GRANT REQUIRES POSITON PICK UP	TOTAL ANNUAL SALARY/BENEFITS FOR ALL POSITIONS ON GRANT
DETENTION CENTER	Cont	State Criminal Alien Assistance Program (DOJ)	To fund general operations for the detention center or specific programs. These are formula funds based on the # of illegal alien inmates. Award amounts vary per year. Use of funds is determined at the time of the award based on the amount.	1/1/2021	12/31/2021	17,390	17,390	-	0%	Once funds are expended, programs will continue under the Detention Center's budget. Expenditures can cover operating items such as overtime, training and medical services.	-	-	-	-
	<b>Total Detention Center</b>						<b>\$17,390</b>	<b>\$17,390</b>						-
Solid Waste	Cont	Oil Waste	To educate the public on proper disposal of waste oil and continue to improve our recycling areas throughout the county	7/1/2020	6/30/2021	5,000	5,000			The cost would be considered in the Solid Waste Budget for the Programs implemented and would be 100% budget funded	-	-		
Solid Waste	Cont	Waste Tire	To educate residents on the proper disposal of waste tires as well as properly recycle tires that are brought to our drop off sites.	7/1/2020	6/30/2021	4,750	4,750			Financial impact to the county will be approximately 50% of the grant monies funded for maintenance and replacement of purchased equipment.	-	-	No	-
Solid Waste	Cont	Solid Waste	To promote glass recycling in the county in addition to other recycling efforts.	7/1/2020	6/30/2021	35,000	35,000			There will be no financial impact to the County once the grant is completed. If the grant is not funded, the County will be responsible for 100% of the project.	-	-	No	-
<b>Total Solid Waste</b>						<b>44,750</b>	<b>44,750</b>						No	-
ESD	Cont	HMEP Grant FY21		7/1/2020	6/30/2021	11,500	11,500			No financial impact	-	-		-
ESD	Cont	LEMPG FY21		7/1/2020	6/30/2021	171,852	85,926	85,926 in kind		No financial impact to the county	0	No		-
ESD	Cont	DHEC Grant-In-Aid FY21	Paramedic Tuition and Equipment	7/1/2020	6/30/2021	30,000	28,400	1,600			-	1	No	
ESD	Cont	Mobile Integrated Healthcare	Mobile Integrated Paramedics	7/1/2020	6/30/2022	600,000	600,000			No financial impact to the county	-	6	No	300,000

DEPT	GRANT TYPE	PROJECT NAME	DESCRIPTION	START Date	END Date	PROJECT Total	AMOUNT REQUESTED	CASH MATCH REQUESTED	% ADMIN COST ALLOWED	FINANCIAL IMPACT TO COUNTY ONCE GRANT IS COMPLETE. HOW WILL THE PROJECT BE FUNDED ONCE THE GRANT ENDS OR IF GRANT IS NOT AWARDED	# OF NEW POSITIONS ON THIS GRANT	# OF CONTINUATION POSITIONS ON THIS GRANT	GRANT REQUIRES POSITION PICK UP	TOTAL ANNUAL SALARY/BENEFITS FOR ALL POSITIONS ON GRANT	
ESD	Cont	LEMPG Supplemental	COVID-19 PPE	7/10/2020	6/30/2021	62,958	31,479	31,479 in kind		There will be no financial impact to the County.	-	-	No		
ESD	Cont	VC Summer	VC Summer exercise expenses	7/1/2020	6/30/2021	21,136	21,136	0		No financial impact to the county			No		
ESD	New	Coastal Carolina University	Collect and analyze weather data	7/30/2020	6/30/2021	50,000	50,000	-		No financial impact to the county	-	-			
ESD	Cont	EMS MD Fellowship	Part-time physician fellowship	7/1/2020	6/30/2022	88,800	88,800	0		No financial impact to the county	1	-	No	88,800	
ESD	New	Homeland Security	Purchase equipment	7/1/2020	6/30/2021	50,000	50,000	in kind		Maintenance of equipment					
<b>Total ESD</b>						<b>\$1,086,246</b>	<b>\$917,241</b>	<b>\$1,600</b>						<b>\$388,000</b>	
Transportation	Cont	Alpine Sidewalk		7/1/2020		451,721	180,000	271,721	0%	Maintenance	-	-			
<b>Total Transportation</b>						<b>451,721</b>	<b>180,000</b>	<b>271,721</b>					No	-	
<b>Total Grant Requests - All Departments</b>						<b>\$13,390,358</b>	<b>\$11,771,002</b>	<b>\$1,017,603</b>							<b>\$2,749,324</b>

## FY 2021 NON-DEPARTMENTAL FUND GRANT MATCH REQUESTS

Department	Project Name	Total Project Cost	Amount Requested	Cash Match Requested	% Cash Match Requested
Com Dev	HOME FY20	754,220	565,665	188,555	25%
ESD	DHEC Grant In Aid	30,000	28,400	1,600	5%
RCSD	Major Crimes Investigator	90,000	81,000	9,000	10%
RCSD	Opiate Analyst	121,146	109,031	12,115	10%
RCSD	Magistrate Court Prosecutor	92,000	82,800	9,200	10%
RCSD	Victim Advocacy	75,000	60,000	15,000	20%
RCSD	LIVE SCAN	44,000	39,600	4,400	10%
RCSD	Bullet Proof Vest Partnership	40,000	20,000	20,000	50%
RCSD	Hispanic Outreach Advocacy	73,189	54,892	18,297	25%
Transportation	Alpine Sidewalk	451,721	180,000	271,721	60%
	<b>Non-Departmental Fund Grant Totals</b>	<b>\$1,771,276</b>	<b>\$1,221,388</b>	<b>\$549,888</b>	
	<b>FY 2021 SOLICITOR FUND GRANT MATCH REQUESTS</b>				
Solicitor	Juvenile Drug Treatment Court	600,000	450,000	150,000	25%
Solicitor	Juvenile Prosecutor	92,562	83,306	9,256	10%
Solicitor	Victim Advocates (Hispanic Advocate)	148,074	118,459	29,615	20%
Solicitor	Central Domestic Violence Court	93,772	70,328	23,444	25%
	<b>Solicitor Fund Grant Totals</b>	<b>\$934,408</b>	<b>\$722,093</b>	<b>\$212,315</b>	
	<b>FY 2021 AIRPORT FUND GRANT MATCH REQUESTS</b>				
Airport	Taxilane Rehabilitation - Phase 1	5,500,000	4,861,500	255,400	5%
	<b>Airport Fund Grant Totals</b>	<b>\$5,500,000</b>	<b>\$4,861,500</b>	<b>\$255,400</b>	
<b>Totals</b>		<b>\$8,205,684</b>	<b>\$6,804,981</b>	<b>\$1,017,603</b>	

## FULL TIME EMPLOYEE (FTE) POSITION SUMMARY

Department	Project Name	FTE	Grant End	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Totals	Notes
<b>CONTINUATION GRANTS (ASSUMING GRANTS APPLIED FOR IN FY21 AWARDED)</b>										
CASA	CASA Case Coordinators	2	9/30/2018	163,435	163,435	163,435	163,435	163,435	817,175	Requires a new contract each year
COMMUNITY DEVELOPMENT	Community Development Block Grant (CDBG)	5	9/30/2019	308,236	308,101	314,227	320,511	326,922	1,577,997	*Includes PT to FT conversion split with CDBG-DR. Amounts include 2% COLA
COMMUNITY DEVELOPMENT	HOME	1	9/30/2019	59,279	59,419	60,607	61,620	63,056	303,981	Amounts include 2% COLA
ESD	EMS Fellowship Grant	1	6/30/2018		35,000	35,000	35,000	35,000	140,000	
ESD	Mobile Integrated Healthcare	6	8/15/2018		300,000	300,000	300,000	300,000	1,200,000	
RCSO	Midlands Gang Task Force	1	6/30/2020			113,346	113,346	113,346	340,038	
RCSO	Victim Advocacy	1	9/30/2020	50,270	48,005	71,708	71,708	71,708	313,399	
RCSO	Hispanic Victim Advocate		9/30/2020	51,688	44,763	69,806	69,806	69,806	305,869	
RCSO	Forensic DNA Backlog Reduction	2	*Formula grant-funding	140,597	141,135	147,150	147,150	147,150	723,182	
RCSO	Major Crimes Investigator	1	9/30/2020		40,280	74,970	74,970	74,970	265,190	
RCSO	Opiate Analyst	1	9/30/2020		66,582	90,693	90,693	90,693	338,661	
SOLICITOR	Victim Advocate	3	9/30/2020	220,781	146,547	235,762	235,762	235,762	1,074,614	
SOLICITOR	CDV Investigator	1	9/30/2020	58,533	59,186	87,910	87,910	87,910	381,449	
SOLICITOR	Hispanic Victim Advocate	2	9/30/2020		103,387	129,420	129,420	129,420	491,647	
SOLICITOR	Juvenile Prosecutor	1	9/30/2020			82,283	82,283	82,283	246,849	
SOLICITOR	Midlands Gang Taskforce	1	6/30/2020			108,867	108,867	108,867	326,601	
	<b>Potential Grant Pick-Ups</b>	<b>30</b>		<b>\$1,052,819</b>	<b>\$1,515,840</b>	<b>\$2,085,184</b>	<b>\$2,092,481</b>	<b>\$2,100,328</b>	<b>\$8,846,652</b>	
<b>NEW GRANT REQUESTS FOR FY21</b>										
SOLICITOR	5th Circuit DUI Prosecutor	1					82,272	82,272	164,544	
SOLICITOR	Juvenile Drug Treatment Court	3								
	<b>New Grant Request Totals</b>	<b>4</b>					<b>\$82,272</b>	<b>\$82,272</b>	<b>\$164,544</b>	
<b>Grand Total Potential Liability</b>		<b>34</b>		<b>\$1,052,819</b>	<b>\$1,515,840</b>	<b>\$2,085,184</b>	<b>\$2,174,753</b>	<b>\$2,182,600</b>	<b>\$9,011,196</b>	

Figures above shows total estimated cost to County if position is picked up (salary and benefits)

# SPECIAL REVENUE FY 2021

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## SECTION V

### SPECIAL REVENUE FUNDS

- Special Revenue
- Special Revenue Funds Summary



## SPECIAL REVENUE

### ECONOMIC DEVELOPMENT REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
PROPERTY TAXES (7% EDF/MCID)	1,100,000	1,200,000	
USE OF FUND BALANCE	-	-	
TRANSFERS IN - GF	805,000	830,000	
<b>TOTAL</b>	<b>\$1,905,000</b>	<b>\$2,030,000</b>	

### EMERGENCY TELEPHONE REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
911 TARIFF REVENUES	1,200,000	1,200,000	
STATE APPROPRIATION	900,000	900,000	
USE OF FUND BALANCE	1,732,654	1,792,441	
TRANSFERS IN	2,512,660	2,512,660	
<b>TOTAL</b>	<b>\$6,345,314</b>	<b>\$6,405,101</b>	

## FIRE SERVICES REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
PROPERTY TAXES	23,404,057	23,831,957	24,546,279
PROPERTY TAXES – DELINQUENT	754,970	770,870	793,976
FEEs IN LIEU OF TAXES	1,006,626	1,027,826	1,058,633
MISCELLANEOUS REVENUE	-	-	-
WATER ASSESSMENT	2,400,000	2,400,000	2,400,000
USE OF FUND BALANCE	628,303	250,592	250,592
<b>TOTAL</b>	<b>\$28,193,956</b>	<b>\$28,281,245</b>	<b>\$29,049,480</b>

## HOSPITALITY TAX REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
HOSPITALITY TAX REVENUE	7,400,000	7,400,000	6,368,325
USE OF FUND BALANCE	2,615,237	2,615,237	2,615,237
<b>TOTAL</b>	<b>\$10,015,237</b>	<b>\$10,015,237</b>	<b>\$8,983,562</b>

  

EXPENDITURES	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Expenditures
LUMP SUM APPROPRIATIONS	5,380,237	5,380,237	4,348,562
RESERVE FOR FUTURE YEARS	150,000	150,000	150,000
TRANSFERS OUT	4,485,000	4,485,000	4,485,000
<b>TOTAL</b>	<b>\$10,015,237</b>	<b>\$10,015,237</b>	<b>\$8,983,562</b>



## ACCOMMODATION TAX REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
ACCOMMODATION TAX REVENUE	560,000	565,000	320,000
USE OF FUND BALANCE	31,000	-	-
<b>TOTAL</b>	<b>\$591,000</b>	<b>\$565,000</b>	<b>\$320,000</b>

  

EXPENDITURES	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Expenditures
OPERATING EXPENDITURES	591,000	565,000	320,000
<b>TOTAL</b>	<b>\$591,000</b>	<b>\$565,000</b>	<b>\$320,000</b>

## TRANSPORTATION TAX REVENUES

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
TRANSPORTATION TAX REVENUE	68,500,000	69,000,000	
TRANSPORTATION TAX BAN	-TBD-	-TBD-	
USE OF FUND BALANCE	-TBD-	-TBD-	
<b>TOTAL</b>	<b>\$68,500,000</b>	<b>\$69,000,000</b>	

## NEIGHBORHOOD REDEVELOPMENT

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
PROPERTY TAXES	834,003	854,003	
FEES IN LIEU OF TAXES	-	-	
USE OF FUND BALANCE	-	-	
<b>TOTAL</b>	<b>\$834,003</b>	<b>\$854,003</b>	

## PUBLIC DEFENDER

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
GENERAL FUND TRANSFERS IN	3,459,482	3,591,765	
STATE APPROPRIATION	1,600,000	1,600,000	
<b>TOTAL</b>	<b>\$5,059,482</b>	<b>\$5,191,765</b>	

## TITLE IV D – SHERIFF’S REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
TITLE IV D – SHERIFF’S REVENUE	51,000	55,000	
<b>TOTAL</b>	<b>\$51,000</b>	<b>\$55,000</b>	

## SCHOOL RESOURCE OFFICERS REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
SCHOOL RESOURCE OFFICERS	4,692,694	5,072,694	4,798,694
GENERAL FUND TRANSFER IN	1,455,609	1,075,609	1,517,311
<b>TOTAL</b>	<b>\$6,148,303</b>	<b>\$6,148,303</b>	<b>\$6,316,005</b>

**VICTIM ASSISTANCE REVENUE**

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
VICTIM ASSIST FEES & ASSESSMENTS	235,000	245,000	372,000
TRANSFER IN - GF	686,021	686,021	686,021
<b>TOTAL</b>	<b>\$921,021</b>	<b>\$931,021</b>	<b>\$1,058,021</b>

**TOURISM DEVELOPMENT REVENUE**

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
TOURISM DEVELOPMENT FEES	1,288,000	1,293,500	
<b>TOTAL</b>	<b>\$1,288,000</b>	<b>\$1,293,500</b>	

## TEMPORARY ALCOHOL PERMITS REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
TEMPORARY ALCOHOL PERMITS FEE	165,000	170,000	
<b>TOTAL</b>	<b>\$165,000</b>	<b>\$170,000</b>	

## STORMWATER MANAGEMENT REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
PROPERTY TAXES	3,479,080	3,529,804	
USE OF FUND BALANCE	1,049,707	651,637	
<b>TOTAL</b>	<b>\$4,528,787</b>	<b>\$4,181,441</b>	

## CONSERVATION COMMISSION REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
PROPERTY TAXES	834,003	854,003	
TRANSFERS IN - GF	143,988	143,988	
<b>TOTAL</b>	<b>\$977,991</b>	<b>\$997,991</b>	

## ROAD MAINTENANCE REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
ROAD MAINTENANCE FEE	6,305,000	6,345,000	
USE OF FUND BALANCE	1,358,934	1,574,533	
<b>TOTAL</b>	<b>\$7,663,934</b>	<b>\$7,919,533</b>	

## SPECIAL REVENUE DEPARTMENT SUMMARY

Key	Department Name	FY 2020 Annual Approved	FY 2021 Annual Approved	% Difference	FY 2021 Additional Requested	Requested to Approve % Difference	FY 2021 Additional Recommended	FY 2021 Total Amended Budget
1201155000	Victims' Rights Solicitor	156,574	158,542	1%				158,542
1201186000	Court Administrator	110,522	112,175	1%				112,175
1201201000	Sheriff – Victims	515,772	521,143	1%	139,009	27%		521,143
1201210000	Detention Center	138,153	139,161	1%				139,161
	<b>Victims' Rights Total</b>	<b>\$921,021</b>	<b>\$931,021</b>	<b>1%</b>				<b>\$931,021</b>
1240115000	Economic Development	1,905,000	2,030,000	7%				2,030,000
1224151000	Public Defender	5,059,482	5,191,765	3%				5,191,765
1204155000	Temporary Alcohol Permits	165,000	170,000	3%				170,000
1213201002	Title IV - Sheriff	51,000	55,000	8%				55,000
1206220000	Fire Service	28,193,956	28,281,245	0%	2,026,040	10%	768,235	29,049,480
1216302000	Road Maintenance	7,663,934	7,919,533	3%				7,919,533
1208302200	Stormwater Management	4,528,787	4,181,441	-8%				4,181,441
1209451000	Conservation Commission	977,991	997,991	2%				997,991
1210650000	Neighborhood Redevelopment	834,003	854,003	2%				854,003
1203651000	Tourism Development Projects	1,288,000	1,293,500	0%				1,293,500
1205220000	Emergency Telephone System	6,345,314	6,405,101	1%				6,405,101
1232201000	School Resource Officers	6,148,303	6,148,303	0%	167,702	3%	167,702	6,316,005
1211100000	Hospitality Tax	10,015,237	10,015,237	0%			-1,031,675	8,983,562
1212100000	Accommodation Tax	591,000	565,000	-4%			-245,000	320,000
1231830000	Transportation Tax Administration	68,500,000	69,000,000	1%				69,000,000
	<b>Special Revenue Total</b>	<b>143,188,028</b>	<b>144,039,140</b>	<b>1%</b>	<b>\$2,332,751</b>	<b>1%</b>	<b>\$891,194</b>	<b>\$144,925,934</b>

# SPECIAL REVENUE FY 2021

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## SECTION VI

### DEPARTMENT DETAILS

(Only Amended Departments)

- Details by Department





## SPECIAL REVENUE FUND

### SCHOOL DISTRICT ONE SRO DEPARTMENT DETAILS

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requested	FY 2021 Additional Recommended	FY 2021 Amended Budget
1232201001	School District One SRO	Personnel	511100	Salaries and Wages	1,687,669	1,687,669	0%	53,704	53,704	1,741,373
1232201001	School District One SRO	Personnel	511200	Overtime	-	-	0%	-	-	-
1232201001	School District One SRO	Personnel	511300	RC Part-time Wages	44,541	44,541	0%	1,491	1,491	46,032
1232201001	School District One SRO	Personnel	511600	Longevity Pay	-	-	0%	-	-	-
1232201001	School District One SRO	Personnel	512200	FICA Employer's Share	129,107	129,107	0%	4,216	4,216	133,323
1232201001	School District One SRO	Personnel	512300	Worker's Compensation	58,393	58,393	0%	1,907	1,907	60,300
1232201001	School District One SRO	Personnel	513100	SC Regular Retirement	-	-	0%	247	247	247
1232201001	School District One SRO	Personnel	513200	SC Police Retirement	250,762	250,762	0%	10,333	10,333	261,095
1232201001	School District One SRO	Personnel	513300	Health Insurance Employer's	561,782	561,782	0%	-	-	561,782
1232201001	School District One SRO	Personnel	513600	Vision Insurance - Employer's	-	-	0%	-	-	-
1232201001	School District One SRO	Personnel	513700	Dental Insurance - Employers	-	-	0%	-	-	-
1232201001	School District One SRO	Personnel	513800	Life Insurance - Employer	-	-	0%	-	-	-
				<b>Personnel Total</b>	<b>\$2,732,254</b>	<b>\$2,732,254</b>	<b>0%</b>	<b>\$71,898</b>	<b>\$71,898</b>	<b>\$2,804,152</b>
1232201001	School District One SRO	Operating	521600	Oil & Lubricants	131,840	131,840	0%	-	-	131,840
1232201001	School District One SRO	Operating	522100	Telephone Service	-	-	0%	-	-	-
1232201001	School District One SRO	Operating	522101	Radio Service	31,640	31,640	0%	-	-	31,640
1232201001	School District One SRO	Operating	522600	Service Agreements	67,200	67,200	0%	10,000	10,000	77,200
1232201001	School District One SRO	Operating	524100	Uniforms and Equipment	43,894	43,894	0%	-	-	43,894
1232201001	School District One SRO	Operating	526200	Beepers/Cell Phones/Pagers	26,780	26,780	0%	-	-	26,780
1232201001	School District One SRO	Operating	526400	Employee Training	61,800	61,800	0%	-	-	61,800
1232201001	School District One SRO	Operating	528200	Matching Funds - Operating	-	-	0%	-	-	-
1232201001	School District One SRO	Operating	529500	Non-Capital Assets Under \$5000	20,600	20,600	0%	-	-	20,600
1232201001	School District One SRO	Operating	529600	Computer Equipment Under 5000	20,085	20,085	0%	-	-	20,085
				<b>Operating Total</b>	<b>\$403,839</b>	<b>\$403,839</b>	<b>0%</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$413,839</b>
1232201001	School District One SRO	Capital	531300	Automotive Equipment	19,800	19,800	0%	-	-	19,800
1232201001	School District One SRO	Capital	531600	Software	1,030	1,030	0%	-	-	1,030
				<b>Capital Total</b>	<b>\$20,830</b>	<b>\$20,830</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>\$20,830</b>
				<b>School District One SRO Total</b>	<b>\$3,156,923</b>	<b>\$3,156,923</b>	<b>0%</b>	<b>\$81,898</b>	<b>\$81,898</b>	<b>\$3,238,821</b>

## SCHOOL DISTRICT TWO SRO DEPARTMENT DETAILS

Key	Department Name	Object Group	Object	Object Description	FY 2020	FY 2021	% Diff	FY 2021	FY 2021	FY 2021
					Annual Approved	Annual Approved		Additional Requested	Additional Recommended	Amended Budget
1232201002	School District Two SRO	Personnel	511100	Salaries and Wages	1,011,952	1,011,952	0%	31,096	31,096	1,043,048
1232201002	School District Two SRO	Personnel	511200	Overtime	-	-	0%	-	-	-
1232201002	School District Two SRO	Personnel	511300	RC Part-time Wages	-	-	0%	-	-	-
1232201002	School District Two SRO	Personnel	511600	Longevity Pay	-	-	0%	-	-	-
1232201002	School District Two SRO	Personnel	512200	FICA Employer's Share	77,414	77,414	0%	2,379	2,379	79,793
1232201002	School District Two SRO	Personnel	512300	Worker's Compensation	35,014	35,014	0%	1,076	1,076	36,090
1232201002	School District Two SRO	Personnel	513100	SC Regular Retirement	-	-	0%	-	-	-
1232201002	School District Two SRO	Personnel	513200	SC Police Retirement	150,162	150,162	0%	5,983	5,983	156,145
1232201002	School District Two SRO	Personnel	513300	Health Insurance Employer's	328,309	328,309	0%	-	-	328,309
1232201002	School District Two SRO	Personnel	513600	Vision Insurance - Employer's	-	-	0%	-	-	-
1232201002	School District Two SRO	Personnel	513700	Dental Insurance - Employers	-	-	0%	-	-	-
1232201002	School District Two SRO	Personnel	513800	Life Insurance - Employer	-	-	0%	-	-	-
				<b>Personnel Total</b>	<b>\$1,602,851</b>	<b>\$1,602,851</b>	<b>0%</b>	<b>\$40,534</b>	<b>\$40,534</b>	<b>\$1,643,385</b>
1232201002	School District Two SRO	Operating	521600	Oil & Lubricants	79,104	79,104	0%	-	-	79,104
1232201002	School District Two SRO	Operating	522100	Telephone Service	-	-	0%	-	-	-
1232201002	School District Two SRO	Operating	522101	Radio Service	18,984	18,984	0%	-	-	18,984
1232201002	School District Two SRO	Operating	522600	Service Agreements	40,320	40,320	0%	8,410	8,410	48,730
1232201002	School District Two SRO	Operating	524100	Uniforms and Equipment	26,337	26,337	0%	-	-	26,337
1232201002	School District Two SRO	Operating	526200	Beepers/Cell Phones/Pagers	16,068	16,068	0%	-	-	16,068
1232201002	School District Two SRO	Operating	526400	Employee Training	37,080	37,080	0%	-	-	37,080
1232201002	School District Two SRO	Operating	528200	Matching Funds - Operating	-	-	0%	-	-	-
1232201002	School District Two SRO	Operating	529500	Non-Capital Assets Under \$5000	12,360	12,360	0%	-	-	12,360
1232201002	School District Two SRO	Operating	529600	Computer Equipment Under 5000	1,200	1,200	0%	-	-	1,200
				<b>Operating Total</b>	<b>\$231,453</b>	<b>\$231,453</b>	<b>0%</b>	<b>\$8,410</b>	<b>\$8,410</b>	<b>\$239,863</b>
1232201002	School District Two SRO	Capital	531300	Automotive Equipment	9,900	9,900	0%	-	-	9,900
1232201002	School District Two SRO	Capital	531600	Software	515	515	0%	-	-	515
				<b>Capital Total</b>	<b>\$10,415</b>	<b>\$10,415</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>\$10,415</b>
				<b>School District Two SRO Total</b>	<b>\$1,844,719</b>	<b>\$1,844,719</b>	<b>0%</b>	<b>\$48,944</b>	<b>\$48,944</b>	<b>\$1,893,663</b>

## SCHOOL DISTRICT FIVE SRO DEPARTMENT DETAILS

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requested	FY 2021 Additional Recommended	FY 2021 Amended Budget
1232201005	School District Five SRO	Personnel	511100	Salaries and Wages	562,666	562,666	0%	19,401	19,401	582,067
1232201005	School District Five SRO	Personnel	511200	Overtime	-	-	0%	-	-	-
1232201005	School District Five SRO	Personnel	511300	RC Part-time Wages	28,954	28,954	0%	1,046	1,046	30,000
1232201005	School District Five SRO	Personnel	511600	Longevity Pay	-	-	0%	-	-	-
1232201005	School District Five SRO	Personnel	512200	FICA Employer's Share	43,044	43,044	0%	1,564	1,564	44,608
1232201005	School District Five SRO	Personnel	512300	Worker's Compensation	19,468	19,468	0%	707	707	20,175
1232201005	School District Five SRO	Personnel	513100	SC Regular Retirement	-	-	0%	173	173	173
1232201005	School District Five SRO	Personnel	513200	SC Police Retirement	83,937	83,937	0%	3,733	3,733	87,670
1232201005	School District Five SRO	Personnel	513300	Health Insurance Employer's	179,281	179,281	0%	-	-	179,281
1232201005	School District Five SRO	Personnel	513600	Vision Insurance - Employer's	-	-	0%	-	-	-
1232201005	School District Five SRO	Personnel	513700	Dental Insurance - Employers	-	-	0%	-	-	-
1232201005	School District Five SRO	Personnel	513800	Life Insurance - Employer	-	-	0%	-	-	-
				<b>Personnel Total</b>	<b>\$917,350</b>	<b>\$917,350</b>	<b>0%</b>	<b>\$26,624</b>	<b>\$26,624</b>	<b>\$943,974</b>
1232201005	School District Five SRO	Operating	521600	Oil & Lubricants	49,440	49,440		-	-	49,440
1232201005	School District Five SRO	Operating	522100	Telephone Service	-	-	0%	-	-	-
1232201005	School District Five SRO	Operating	522101	Radio Service	11,865	11,865	0%	-	-	11,865
1232201005	School District Five SRO	Operating	522600	Service Agreements	25,200	25,200	0%	8,320	8,320	33,520
1232201005	School District Five SRO	Operating	524100	Uniforms and Equipment	16,460	16,460	0%	-	-	16,460
1232201005	School District Five SRO	Operating	526200	Beepers/Cell Phones/Pagers	10,043	10,043	0%	-	-	10,043
1232201005	School District Five SRO	Operating	526400	Employee Training	23,175	23,175	0%	-	-	23,175
1232201005	School District Five SRO	Operating	528200	Matching Funds - Operating	-	-	0%	-	-	-
1232201005	School District Five SRO	Operating	529500	Non-Capital Assets Under \$5000	7,725	7,725	0%	-	-	7,725
1232201005	School District Five SRO	Operating	529600	Computer Equipment Under 5000	1,200	1,200	0%	-	-	1,200
				<b>Operating Total</b>	<b>\$145,108</b>	<b>\$145,108</b>	<b>0%</b>	<b>\$8,320</b>	<b>\$8,320</b>	<b>\$153,428</b>
1232201005	School District Five SRO	Capital	531300	Automotive Equipment	9,900	9,900	0%	-	-	9,900
1232201005	School District Five SRO	Capital	531600	Software	515	515	0%	-	-	515
				<b>Capital Total</b>	<b>\$10,415</b>	<b>\$10,415</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>\$10,415</b>
				<b>School District Five SRO Total</b>	<b>\$1,072,873</b>	<b>\$1,072,873</b>	<b>0%</b>	<b>\$34,944</b>	<b>\$34,944</b>	<b>\$1,107,817</b>

## HEATHWOOD ACADEMY SRO DEPARTMENT DETAILS

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requested	FY 2021 Additional Recommended	FY 2021 Amended Budget
1232201003	Heathwood Academy SRO	Personnel	511100	Salaries and Wages	40,243	40,243	0%	1,309	1,309	41,552
1232201003	Heathwood Academy SRO	Personnel	511200	Overtime	-	-	0%	-	-	-
1232201003	Heathwood Academy SRO	Personnel	511300	RC Part-time Wages	-	-	0%	-	-	-
1232201003	Heathwood Academy SRO	Personnel	511600	Longevity Pay	-	-	0%	-	-	-
1232201003	Heathwood Academy SRO	Personnel	512200	FICA Employer's Share	3,079	3,079	0%	100	100	3,179
1232201003	Heathwood Academy SRO	Personnel	512300	Worker's Compensation	1,392	1,392	0%	45	45	1,437
1232201003	Heathwood Academy SRO	Personnel	513100	SC Regular Retirement	-	-	0%	-	-	-
1232201003	Heathwood Academy SRO	Personnel	513200	SC Police Retirement	5,932	5,932	0%	252	252	6,184
1232201003	Heathwood Academy SRO	Personnel	513300	Health Insurance Employer's	13,548	13,548	0%	-	-	13,548
1232201003	Heathwood Academy SRO	Personnel	513600	Vision Insurance - Employer's	-	-	0%	-	-	-
1232201003	Heathwood Academy SRO	Personnel	513700	Dental Insurance - Employers	-	-	0%	-	-	-
1232201003	Heathwood Academy SRO	Personnel	513800	Life Insurance - Employer	-	-	0%	-	-	-
				<b>Personnel Total</b>	<b>\$64,194</b>	<b>\$ 64,194</b>	<b>0%</b>	<b>\$1,706</b>	<b>\$1,706</b>	<b>\$65,900</b>
1232201003	Heathwood Academy SRO	Operating	521600	Oil & Lubricants	3,296	3,296	0%	-	-	3,296
1232201003	Heathwood Academy SRO	Operating	522100	Telephone Service	-	-	0%	-	-	-
1232201003	Heathwood Academy SRO	Operating	522101	Radio Service	790	790	0%	-	-	790
1232201003	Heathwood Academy SRO	Operating	522600	Service Agreement	1,680	1,680	0%	210	210	1,890
1232201003	Heathwood Academy SRO	Operating	524100	Uniforms and Equipment	1,098	1,098	0%	-	-	1,098
1232201003	Heathwood Academy SRO	Operating	526200	Beepers/Cell Phones/Pagers	670	670	0%	-	-	670
1232201003	Heathwood Academy SRO	Operating	526400	Employee Training	1,545	1,545	0%	-	-	1,545
1232201003	Heathwood Academy SRO	Operating	528200	Matching Funds - Operating	-	-	0%	-	-	-
1232201003	Heathwood Academy SRO	Operating	529500	Non-Capital Assets Under \$5000	515	515	0%	-	-	515
1232201003	Heathwood Academy SRO	Operating	529600	Computer Equipment Under 5000	-	-	0%	-	-	-
				<b>Operating Total</b>	<b>\$ 9,594</b>	<b>\$ 9,594</b>	<b>0%</b>	<b>\$210</b>	<b>\$210</b>	<b>\$9,804</b>
1232201003	Heathwood Academy SRO	Capital	531300	Automotive Equipment	-	-	0%	-	-	-
				<b>Capital Total</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>-</b>
				<b>Heathwood Academy SRO Total</b>	<b>\$ 73,788</b>	<b>\$ 73,788</b>	<b>0%</b>	<b>\$ 1,916</b>	<b>\$1,916</b>	<b>\$75,704</b>

## FIRE SERVICE DEPARTMENT DETAILS

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requested	FY 2021 Additional Recommended	FY 2021 Amended Budget
1206220000	Fire Service	Personnel	511100	Salaries and Wages	1,078,981	1,128,981	5%			1,128,981
1206220000	Fire Service	Personnel	511200	Overtime	40,000	40,000	0%			40,000
1206220000	Fire Service	Personnel	511300	RC Part-time Wages	108,901	108,901	0%			108,901
1206220000	Fire Service	Personnel	511600	Longevity Pay	-	-	0%			-
1206220000	Fire Service	Personnel	512200	FICA Employer's Share	87,722	87,722	0%			87,722
1206220000	Fire Service	Personnel	512300	Worker's Compensation	40,154	40,154	0%			40,154
1206220000	Fire Service	Personnel	513000	Pension Expense	-	-	0%			-
1206220000	Fire Service	Personnel	513100	SC Regular Retirement	51,537	54,849	6%			54,849
1206220000	Fire Service	Personnel	513200	SC Police Retirement	137,673	144,650	5%			144,650
1206220000	Fire Service	Personnel	513300	Health Insurance Employer's	162,000	188,000	16%			188,000
1206220000	Fire Service	Personnel	513600	Vision Insurance - Employer's	-	-	0%			-
1206220000	Fire Service	Personnel	513700	Dental Insurance - Employers	7,025	8,025	14%			8,025
1206220000	Fire Service	Personnel	513800	Life Insurance - Employer	1,200	1,200	0%			1,200
				<b>Personnel Total</b>	<b>\$1,715,193</b>	<b>\$1,802,482</b>	<b>5%</b>			<b>\$1,802,482</b>
1206220000	Fire Service	Operating	521000	Office Supplies	7,000	7,000	0%			7,000
1206220000	Fire Service	Operating	521300	Copy Machines	1,000	1,000	0%			1,000
1206220000	Fire Service	Operating	521400	Membership and Dues	1,000	1,000	0%			1,000
1206220000	Fire Service	Operating	521500	Travel	-	-	0%			-
1206220000	Fire Service	Operating	521600	Oil & Lubricants	28,456	28,456	0%			28,456
1206220000	Fire Service	Operating	521700	Repairs - Vehicles	759,853	759,853	0%			759,853
1206220000	Fire Service	Operating	521800	Work Permits & Fees	-	-	0%			-
1206220000	Fire Service	Operating	521900	Automotive – Non Contract	314,000	314,000	0%			314,000
1206220000	Fire Service	Operating	522000	Electricity	500	500	0%			500

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requested	FY 2021 Additional Recommended	FY 2021 Amended Budget
1206220000	Fire Service	Operating	522100	Telephone Service	3,250	3,250	0%			3,250
1206220000	Fire Service	Operating	522600	Service Contracts	37,000	37,000	0%			37,000
1206220000	Fire Service	Operating	522700	Repairs - Equipment	2,000	2,000	0%			2,000
1206220000	Fire Service	Operating	522800	Building Maintenance	-	-	0%			-
1206220000	Fire Service	Operating	522801	Building Maintenance F&G	554,688	554,688	0%			554,688
1206220000	Fire Service	Operating	522900	Shop Supplies	-	-	0%			-
1206220000	Fire Service	Operating	523000	Lab Supplies	-	-	0%			-
1206220000	Fire Service	Operating	523100	Hand Tools and Sets	1,500	1,500	0%			1,500
1206220000	Fire Service	Operating	523200	Grounds Maintenance	-	-	0%			-
1206220000	Fire Service	Operating	523300	Roads & Building Supplies	177,780	177,780	0%			177,780
1206220000	Fire Service	Operating	523400	Cement and Masonry Materials	-	-	0%			-
1206220000	Fire Service	Operating	523500	Asphalt Supplies	-	-	0%			-
1206220000	Fire Service	Operating	523600	Drain Pipes and Culverts	-	-	0%			-
1206220000	Fire Service	Operating	523700	Radio and Communications	264,158	264,158	0%			264,158
1206220000	Fire Service	Operating	523800	Fingerprint and Photography	-	-	0%			-
1206220000	Fire Service	Operating	523900	Transportation of Prisoners	-	-	0%			-
1206220000	Fire Service	Operating	524000	Prisoner Clothing	-	-	0%			-
1206220000	Fire Service	Operating	524100	Uniforms and Equipment	13,000	13,000	0%			13,000
1206220000	Fire Service	Operating	524900	Medical Supplies & Expense	4,000	4,000	0%			4,000
1206220000	Fire Service	Operating	525606	Risk Mgmt - Self-Funded Losses	20,000	20,000	0%			20,000
1206220000	Fire Service	Operating	525609	Risk Mgmt - Other Ins Prem	16,000	16,000	0%			16,000
1206220000	Fire Service	Operating	525700	Building & Other Ins	140,000	140,000	0%			140,000
1206220000	Fire Service	Operating	526200	Beepers/Cell Phones/Pagers	11,645	11,645	0%			11,645
1206220000	Fire Service	Operating	526300	Rent	-	-	0%			-
1206220000	Fire Service	Operating	526400	Employee Training	82,050	82,050	0%			82,050
1206220000	Fire Service	Operating	526401	RC University Training	-	-	0%			-
1206220000	Fire Service	Operating	526500	Professional Services	141,148	141,148	0%			141,148

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requested	FY 2021 Additional Recommended	FY 2021 Amended Budget
1206220000	Fire Service	Operating	526800	Animal Care	500	500	0%		-	500
1206220000	Fire Service	Operating	526900	Child Welfare Assistance	-	-	0%		-	-
1206220000	Fire Service	Operating	527000	Emergency Welfare Assistance	-	-	0%		-	-
1206220000	Fire Service	Operating	527100	Indexing and Binding	-	-	0%		-	-
1206220000	Fire Service	Operating	527200	Special Contracts	18,000	18,000	0%		-	18,000
1206220000	Fire Service	Operating	527300	Tire Disposal	-	-	0%		-	-
1206220000	Fire Service	Operating	527301	Trade In/Exchange	-	-	0%		-	-
1206220000	Fire Service	Operating	527400	Recycle Bins	-	-	0%		-	-
1206220000	Fire Service	Operating	527500	Audit	-	-	0%		-	-
1206220000	Fire Service	Operating	527600	Lump Sum Appropriations	21,762,269	21,762,269	0%	2,026,040	768,235	24,556,544
1206220000	Fire Service	Operating	529500	Non-Capital Assets Under \$5000	928,015	928,015	0%		-	928,015
1206220000	Fire Service	Operating	529600	Computer Equipment Under 5000	-	-	0%		-	-
1206220000	Fire Service	Operating	547100	Program License	-	-	0%		-	-
				<b>Operating Total</b>	<b>\$25,288,812</b>	<b>\$25,288,812</b>	<b>0%</b>	<b>\$2,026,040</b>	<b>\$768,235</b>	<b>\$26,057,047</b>
1206220000	Fire Service	Capital	530,100	Acquisition	-	-	0%		-	-
1206220000	Fire Service	Capital	530300	Building Improvements	-	-	0%		-	-
1206220000	Fire Service	Capital	531200	Machines & Other Equipment	-	-	0%		-	-
1206220000	Fire Service	Capital	531300	Automotive Equipment	-	-	0%		-	-
1206220000	Fire Service	Capital	531400	Heavy Equipment	-	-	0%		-	-
1206220000	Fire Service	Capital	531500	Data Processing Equipment	-	-	0%		-	-
1206220000	Fire Service	Capital	531600	Software	-	-	0%		-	-
1206220000	Fire Service	Capital	532200	Construction	-	-	0%		-	-
				<b>Capital Total</b>	<b>-</b>	<b>-</b>	<b>0%</b>		<b>-</b>	<b>-</b>
1206220000	Fire Service	Operating Transfer	485100	Transfer Out	1,189,951	1,189,951	0%		-	1,189,951
				<b>Fire Service Total</b>	<b>\$28,193,956</b>	<b>\$28,281,245</b>	<b>0%</b>	<b>\$2,026,040</b>	<b>\$768,235</b>	<b>\$29,049,480</b>

## VICTIM'S RIGHTS SHERIFF DEPARTMENT DETAILS

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requested	FY 2021 Additional Recommended	FY 2021 Amended Budget
1201201000	Victim's Rights	Personnel	511100	Salaries and Wages	500,482	500,482	0%	139,009	-	500,482
1201201000	Victim's Rights	Personnel	511200	Overtime	12,128	12,128	0%	-	-	12,128
1201201000	Victim's Rights	Personnel	511600	Longevity Pay	-	-	0%	-	-	-
1201201000	Victim's Rights	Personnel	512200	FICA Employer's Share	61,319	61,319	0%	-	-	61,319
1201201000	Victim's Rights	Personnel	512300	Worker's Compensation	26,606	26,606	0%	-	-	26,606
1201201000	Victim's Rights	Personnel	513100	SC Regular Retirement	97,747	100,574	3%	-	-	100,574
1201201000	Victim's Rights	Personnel	513200	SC Police Retirement	-	-	0%	-	-	-
1201201000	Victim's Rights	Personnel	513300	Health Insurance Employer's	177,853	182,954	3%	-	-	182,954
1201201000	Victim's Rights	Personnel	513600	Vision Insurance - Employer's	-	-	0%	-	-	-
1201201000	Victim's Rights	Personnel	513700	Dental Insurance - Employers	6,593	8,522	29%	-	-	8,522
1201201000	Victim's Rights	Personnel	513800	Life Insurance - Employer	1,433	1,576	10%	-	-	1,576
				<b>Personnel Total</b>	<b>\$884,161</b>	<b>\$894,161</b>	<b>1%</b>	<b>\$139,009</b>	<b>-</b>	<b>\$894,161</b>
1201201000	Victim's Rights	Operating	521000	Office Supplies	7,000	7,000	0%	-	-	7,000
1201201000	Victim's Rights	Operating	522100	Telephone Service	600	600	0%	-	-	600
1201201000	Victim's Rights	Operating	522600	Srvc Cont-Cameras	-	-	0%	-	-	-
1201201000	Victim's Rights	Operating	523700	Radio and Communications	7,470	7,470	0%	-	-	7,470
1201201000	Victim's Rights	Operating	521400	Membership and Dues	368	368	0%	-	-	368
1201201000	Victim's Rights	Operating	524100	Uniforms and Equipment	15,200	15,200	0%	-	-	15,200
1201201000	Victim's Rights	Operating	526400	Employee Training	4,972	4,972	0%	-	-	4,972
1201201000	Victim's Rights	Operating	529500	Program Maintenance & Licensee	1,250	1,250	0%	-	-	1,250
				<b>Operating Total</b>	<b>\$36,860</b>	<b>\$36,860</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>\$36,860</b>
1232201000	Victim's Rights	Capital	531600	Software	-	-	0%	-	-	-
				<b>Capital Total</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>-</b>
				<b>Victim's Rights Total</b>	<b>\$921,021</b>	<b>\$931,021</b>	<b>1%</b>	<b>\$139,009</b>	<b>-</b>	<b>\$931,021</b>



# ENTERPRISE FUND FY 2021

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## SECTION VII

### ENTERPRISE FUND

- Enterprise Fund Revenue
- Enterprise Fund Summary



## ENTERPRISE FUND REVENUE

### SOLID WASTE REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
PROPERTY TAXES	5,474,662	5,566,000	
FEES-IN LIEU OF TAXES	172,283	175,157	
SALE OF WHITE GOODS	148,137	150,608	
TIPPING FEES	531,023	539,882	
TIRE REVENUES	183,372	186,432	
INTEREST EARNED	90,254	91,761	
ROLL CART FEES	28,458,260	28,648,151	
<b>TOTAL</b>	<b>\$35,057,991</b>	<b>\$35,357,991</b>	

### RICHLAND COUNTY UTILITIES REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
RICHLAND COUNTY SEWER	9,138,129	12,025,293	10,414,885
TRANSFERS IN	557,702	557,702	557,702
<b>RICHLAND COUNTY SEWER</b>	<b>\$9,695,831</b>	<b>\$12,582,995</b>	<b>\$10,972,587</b>
,RICHLAND COUNTY WATER	227,311	275,551	
TRANSFERS IN	-	-	-
<b>RICHLAND COUNTY WATER</b>	<b>\$227,311</b>	<b>\$275,551</b>	<b>275,551</b>
<b>TOTAL</b>	<b>\$9,923,142</b>	<b>\$12,858,546</b>	<b>\$11,248,138</b>

## JIM HAMILTON – OWENS AIRPORT REVENUE

REVENUE	FY 2020 Approved	FY 2021 Approved	FY 2021 Amended Revenue
REVENUE	285,000	292,000	
OTHER FINANCING SOURCES	328,896	287,396	
<b>RICHLAND COUNTY SEWER</b>	<b>\$613,896</b>	<b>\$579,396</b>	

## ENTERPRISE FUND DEPARTMENT SUMMARY

Key	Department Name	FY 2020 Annual Approved	FY 2021 Annual Approved	% Difference	FY 2021 Additional Requested	Requested to Approve % Difference	FY 2021 Additional Recommended	FY 2021 Total Amended Budget
2101365001	Solid Waste Management	999,669	1,002,789	0%				1,002,789
2101365002	Landfill Division	-	-	0%				-
2101365003	Lower Richland Drop Off Center	582,975	583,623	0%				583,623
2101365004	C&D Landfill Section	1,633,820	1,635,699	0%				1,635,699
2101365005	Solid Waste Closure Section	543,836	749,310	38%				749,310
2101365006	Solid Waste Collection Section	30,199,307	30,264,828	0%				30,264,828
2101365007	Special Services	1,098,384	1,121,742	2%				1,121,742
	<b>Solid Waste Enterprise Fund</b>	<b>\$35,057,991</b>	<b>\$35,357,991</b>	<b>1%</b>				<b>\$35,357,991</b>
2110367000	Richland County Utilities Sewer	9,305,325	12,355,229	33%	\$(1,610,408)	(-13.03%)	\$(1,610,408)	10,744,821
2110367001	Richland County Utilities Water	617,817	503,317	-19%				503,317
	<b>Richland County Utilities</b>	<b>\$9,923,142</b>	<b>\$12,858,546</b>	<b>30%</b>	<b>\$(1,610,408)</b>	<b>(-12.52%)</b>	<b>\$(1,610,408)</b>	<b>\$11,248,138</b>
2170367800	<b>Hamilton-Owens Airport Operating</b>	<b>\$613,896</b>	<b>\$579,396</b>	<b>-6%</b>				<b>\$579,396</b>
	<b>Enterprise Fund Total</b>	<b>\$45,595,029</b>	<b>\$48,795,933</b>	<b>7%</b>	<b>\$(1,610,408)</b>	<b>(-3.3%)</b>	<b>\$(1,610,408)</b>	<b>\$47,185,525</b>

# ENTERPRISE FUND FY 2021

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## SECTION VIII

### DEPARTMENT DETAILS

(Only Amended Departments)

- Details by Department



## ENTERPRISE FUND

### RICHLAND COUNTY UTILITIES SEWER DEPARTMENT DETAILS

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
2110367000	Richland County Utilities Sewer	Personnel	511100	Salaries and Wages	1,514,583	1,508,043	-0.43%	-		1,508,043
2110367000	Richland County Utilities Sewer	Personnel	511200	Overtime	41,600	41,600	0.00%	-		41,600
2110367000	Richland County Utilities Sewer	Personnel	511500	Certification Incentive	8,000	8,000	0.00%	-		8,000
2110367000	Richland County Utilities Sewer	Personnel	511600	Longevity Pay	18,500	18,500	0.00%	-		18,500
2110367000	Richland County Utilities Sewer	Personnel	512200	FICA Employer's Share	116,169	110,393	-4.97%	-		110,393
2110367000	Richland County Utilities Sewer	Personnel	512300	Worker's Compensation	49,359	49,359	0.00%	-		49,359
2110367000	Richland County Utilities Sewer	Personnel	513100	SC Regular Retirement	222,374	236,804	6.49%	-		236,804
2110367000	Richland County Utilities Sewer	Personnel	513300	Health Insurance Employer's	219,050	219,050	0.00%	-		219,050
2110367000	Richland County Utilities Sewer	Personnel	513600	Vision Insurance - Employer's	655	655	0.00%	-		655
2110367000	Richland County Utilities Sewer	Personnel	513700	Dental Insurance - Employers	9,390	9,390	0.00%	-		9,390
2110367000	Richland County Utilities Sewer	Personnel	513800	Life Insurance - Employer	3,054	3,054	0.00%	-		3,054
				<b>Personnel Total</b>	<b>\$2,202,734</b>	<b>\$2,204,848</b>	<b>0.10%</b>	-		<b>\$2,204,848</b>
2110367000	Richland County Utilities Sewer	Operating	521000	Office Supplies	14,000	14,000	0.00%	-		14,000
2110367000	Richland County Utilities Sewer	Operating	521300	Copy Machines	5,250	5,250	0.00%	-		5,250
2110367000	Richland County Utilities Sewer	Operating	521400	Membership and Dues	14,510	14,510	0.00%	-		14,510
2110367000	Richland County Utilities Sewer	Operating	521500	Travel	2,000	2,000	0.00%	-		2,000
2110367000	Richland County Utilities Sewer	Operating	521600	Oil & Lubricants	80,000	80,000	0.00%	-		80,000
2110367000	Richland County Utilities Sewer	Operating	521700	Repairs - Vehicles	64,229	70,652	10.00%	-		70,652
2110367000	Richland County Utilities Sewer	Operating	521800	Work Permits & Fees	28,350	28,350	0.00%	-		28,350

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
2110367000	Richland County Utilities Sewer	Operating	521900	Automotive - Non-Contract	40,278	43,990	9.22%	-		43,990
2110367000	Richland County Utilities Sewer	Operating	522000	Electricity	635,000	635,000	0.00%	-		635,000
2110367000	Richland County Utilities Sewer	Operating	522099	Generator Fuel	10,000	10,000	0.00%	-		10,000
2110367000	Richland County Utilities Sewer	Operating	522100	Telephone Service	7,613	7,613	0.00%	-		7,613
2110367000	Richland County Utilities Sewer	Operating	522200	Water & Sewer Service	54,000	54,000	0.00%	-		54,000
2110367000	Richland County Utilities Sewer	Operating	522300	Heating Fuel	96,000	96,000	0.00%	-		96,000
2110367000	Richland County Utilities Sewer	Operating	522400	Repairs to Installed Equip	8,500	8,500	0.00%	-		8,500
2110367000	Richland County Utilities Sewer	Operating	522600	Service Contracts	221,350	221,350	0.00%	-		221,350
2110367000	Richland County Utilities Sewer	Operating	522700	Repairs - Equipment	767,195	767,195	0.00%	-		767,195
2110367000	Richland County Utilities Sewer	Operating	522800	Building Maintenance	18,400	235,055	1177.47%	-		235,055
2110367000	Richland County Utilities Sewer	Operating	522900	Shop Supplies	4,725	4,725	0.00%	-		4,725
2110367000	Richland County Utilities Sewer	Operating	523000	Lab Supplies	59,919	59,919	0.00%	-		59,919
2110367000	Richland County Utilities Sewer	Operating	523100	Hand Tools and Sets	9,450	9,450	0.00%	-		9,450
2110367000	Richland County Utilities Sewer	Operating	524100	Uniforms and Equipment	19,100	19,100	0.00%	-		19,100
2110367000	Richland County Utilities Sewer	Operating	524200	Food	1,200	1,200	0.00%	-		1,200
2110367000	Richland County Utilities Sewer	Operating	524400	Janitorial Supplies	2,500	2,500	0.00%	-		2,500
2110367000	Richland County Utilities Sewer	Operating	524800	Chemicals	266,250	266,250	0.00%	-		266,250
2110367000	Richland County Utilities Sewer	Operating	524900	Medical Supplies & Expense	15,960	15,960	0.00%	-		15,960
2110367000	Richland County Utilities Sewer	Operating	525606	Risk Mgmt - Self-Funded Losses	23,625	23,625	0.00%	-		23,625
2110367000	Richland County Utilities Sewer	Operating	526100	Advertising	2,835	2,835	0.00%	-		2,835
2110367000	Richland County Utilities Sewer	Operating	526200	Beepers/Cell Phones/Pagers	25,297	25,297	0.00%	-		25,297
2110367000	Richland County Utilities Sewer	Operating	526300	Rent	101,055	101,055	0.00%	-		101,055

Key	Department Name	Object Group	Object	Object Description	FY 2020 Annual Approved	FY 2021 Annual Approved	% Diff	FY 2021 Additional Requests	FY 2021 Additional Recommended	FY 2021 Amended Budget
2110367000	Richland County Utilities Sewer	Operating	526400	Employee Training	26,045	26,045	0.00%	-	-	26,045
2110367000	Richland County Utilities Sewer	Operating	526500	Professional Services	311,013	245,250	-21.14%	-	-	245,250
2110367000	Richland County Utilities Sewer	Operating	527200	Special Contracts	75,000	75,000	0.00%	-	-	75,000
2110367000	Richland County Utilities Sewer	Operating	528901	Costs/Fees	2,400	2,400	0.00%	-	-	2,400
2110367000	Richland County Utilities Sewer	Operating	529000	Depreciation Expense	36,109	36,009	-0.28%	-	-	36,009
2110367000	Richland County Utilities Sewer	Operating	529101	Amort Exp - Bond Costs	27,136	27,136	0.00%	-	-	27,136
2110367000	Richland County Utilities Sewer	Operating	529102	Amort Exp-Bond Cst Contra	74,844	74,844	0.00%	-	-	74,844
2110367000	Richland County Utilities Sewer	Operating	529400	Bad Debts	46,144	46,144	0.00%	-	-	46,144
2110367000	Richland County Utilities Sewer	Operating	529500	Non-Capital Assets Under \$5000	10,000	10,000	0.00%	-	-	10,000
2110367000	Richland County Utilities Sewer	Operating	529600	Computer Equipment Under 5000	5,000	5,000	0.00%	-	-	5,000
2110367000	Richland County Utilities Sewer	Operating	529701	Principal	1,140,000	1,140,000	0.00%	60,000	60,000	1,200,000
2110367000	Richland County Utilities Sewer	Operating	529702	Interest	997,313	997,313	0.00%	1,131,942	1,131,942	2,129,255
2110367000	Richland County Utilities Sewer	Operating	547100	Program Maintenance & License	122,000	22,000	-81.97%	-	-	22,000
2110367000	Richland County Utilities Sewer	Operating	599800	Reserve for Future Years	1,335,996	4,322,859	223.57%	(2,802,350)	(2,802,350)	1,520,509
				<b>Operating Total</b>	<b>\$6,807,591</b>	<b>\$9,855,381</b>	<b>44.77%</b>	<b>\$(1,610,408)</b>	<b>\$(1,610,408)</b>	<b>\$8,244,973</b>
2110367000	Richland County Utilities Sewer	Capital	531100	Furniture and Fixtures	15,000	15,000	0.00%	-	-	15,000
2110367000	Richland County Utilities Sewer	Capital	531200	Machines & Other Equipment	30,000	30,000	0.00%	-	-	30,000
2110367000	Richland County Utilities Sewer	Capital	531400	Heavy Equipment	250,000	250,000	0.00%	-	-	250,000
				<b>Capital Total</b>	<b>\$295,000</b>	<b>\$295,000</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>\$295,000</b>
				<b>Richland County Sewer Total</b>	<b>\$9,305,325</b>	<b>\$12,355,229</b>	<b>32.78%</b>	<b>\$(1,610,408)</b>	<b>\$(1,610,408)</b>	<b>\$10,744,821</b>



## RICHLAND COUNTY UTILITIES-WATER DEPARTMENT DETAILS

Key	Department Name	Object		Object Description	FY 2020	FY 2021	% Diff	FY 2021	FY 2021	FY 2021
		Group	Object		Annual	Annual		Additional	Additional	Amended
					Approved	Approved		Requests	Recommended	Budget
2110367001	Richland County Utilities - Water	Personnel	511100	Salaries and Wages	149,769	149,769	0.00%			
2110367001	Richland County Utilities - Water	Personnel	511200	Overtime	20,500	20,500	0.00%			
2110367001	Richland County Utilities - Water	Personnel	512200	FICA Employer's Share	11,767	11,767	0.00%			
2110367001	Richland County Utilities - Water	Personnel	512300	Worker's Compensation	229	229	0.00%			
2110367001	Richland County Utilities - Water	Personnel	513100	SC Regular Retirement	18,170	18,170	0.00%			
2110367001	Richland County Utilities - Water	Personnel	513300	Health Insurance Employer's	20,105	20,105	0.00%			
2110367001	Richland County Utilities - Water	Personnel	513600	Vision Insurance - Employer's	115	115	0.00%			
2110367001	Richland County Utilities - Water	Personnel	513700	Dental Insurance - Employers	750	750	0.00%			
2110367001	Richland County Utilities - Water	Personnel	513800	Life Insurance - Employer	128	128	0.00%			
				<b>Personnel Total</b>	<b>\$221,533</b>	<b>\$ 221,533</b>	<b>0.00%</b>			
2110367001	Richland County Utilities - Water	Operating	521000	Office Supplies	550	550	0.00%			
2110367001	Richland County Utilities - Water	Operating	521400	Membership and Dues	210	210	0.00%			
2110367001	Richland County Utilities - Water	Operating	521600	Oil & Lubricants	3,500	3,500	0.00%			
2110367001	Richland County Utilities - Water	Operating	521800	Work Permits & Fees	8,421	8,421	0.00%			
2110367001	Richland County Utilities - Water	Operating	521900	Automotive - Non-Contract	2,000	2,000	0.00%			
2110367001	Richland County Utilities - Water	Operating	522000	Electricity	42,900	42,900	0.00%			
2110367001	Richland County Utilities - Water	Operating	522099	Generator Fuel	2,000	2,000	0.00%			
2110367001	Richland County Utilities - Water	Operating	522200	Water & Sewer Service	13,000	13,000	0.00%			
2110367001	Richland County Utilities - Water	Operating	522600	Service Contracts	4,500	4,500	0.00%			
2110367001	Richland County Utilities - Water	Operating	522700	Repairs - Equipment	89,500	35,500	-60.34%			
2110367001	Richland County Utilities - Water	Operating	522800	Building Maintenance	9,300	9,300	0.00%			
2110367001	Richland County Utilities - Water	Operating	522900	Shop Supplies	500	500	0.00%			
2110367001	Richland County Utilities - Water	Operating	523000	Lab Supplies	1,000	1,000	0.00%			
2110367001	Richland County Utilities - Water	Operating	524800	Chemicals	22,760	22,760	0.00%			
2110367001	Richland County Utilities - Water	Operating	526300	Rent	89	89	0.00%			
2110367001	Richland County Utilities - Water	Operating	526400	Employee Training	2,500	2,000	-20.00%			
2110367001	Richland County Utilities - Water	Operating	529000	Depreciation Expense	20,236	20,236	0.00%			
2110367001	Richland County Utilities - Water	Operating	529701	Principal	22,868	22,868	0.00%			
2110367001	Richland County Utilities - Water	Operating	529702	Interest	75,450	75,450	0.00%			
				<b>Operating Total</b>	<b>\$321,284</b>	<b>\$266,784</b>	<b>-16.96%</b>			
2110367001	Richland County Utilities - Water	Capital	532200	Construction	75,000	15,000	-80.00%			
				<b>Capital Total</b>	<b>\$75,000</b>	<b>\$15,000</b>	<b>-80.00%</b>			
				<b>Richland County – Water Total</b>	<b>\$617,817</b>	<b>\$503,317</b>	<b>-18.53%</b>			

# DEBT SERVICE FY 2021

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## SECTION IX DEBT SERVICE



## DEBT SERVICE

Department	FY 2020 Approved	FY 2021 Recommended	FY 2021 Additional Recommended	FY 2021 Total Budget
<b>General Obligation</b>				
Principal	10,650,000	10,635,000		10,635,000
Interest and Fiscal Charges	3,758,304	3,267,465	3,800	3,271,265
<b>Total General Obligation Debt</b>	<b>\$14,408,304</b>	<b>\$13,902,465</b>	<b>\$3,800</b>	<b>\$13,906,265</b>
<b>Special Assessment</b>				
Principal	1,700,000	1,175,000		1,175,000
Interest and Fiscal Charges	372,446	311,400	1,613	313,013
<b>Total Special Assessment</b>	<b>\$2,072,446</b>	<b>\$1,486,400</b>	<b>\$1,613</b>	<b>\$1,488,013</b>
<b>Richland School District I</b>				
Principal	43,640,000	28,080,000	(540,000)	27,540,000
Interest and Fiscal Charges	17,386,893	15,581,505	(99,313)	15,482,192
<b>Total Richland School District I</b>	<b>\$61,026,893</b>	<b>\$43,661,505</b>	<b>\$(639,313)</b>	<b>\$43,022,192</b>
<b>Richland School District II</b>				
Principal	47,894,243	48,364,243	100,000	48,464,243
Interest and Fiscal Charges	11,883,736	9,872,386	3,193,115	13,065,501
<b>Total Richland District II</b>	<b>\$59,777,979</b>	<b>\$58,236,629</b>	<b>\$3,293,115</b>	<b>\$61,529,744</b>
<b>Recreation Commission</b>				
Principal	1,995,000	2,090,000		2,090,000
Interest and Fiscal Charges	1,240,525	1,146,125	1,300	1,147,425
<b>Total Recreation Commission</b>	<b>\$3,235,525</b>	<b>\$3,236,125</b>	<b>\$1,300</b>	<b>\$3,237,425</b>
<b>RFC-IP Revenue Bond 2019</b>				
Principal			760,000	760,000
Interest and Fiscal Charges			829,234	829,234
Admin Fee			15,000	15,000
<b>Total RFC-IP Revenue Bond 2019</b>			<b>\$1,604,234</b>	<b>\$1,604,234</b>
<b>Riverbanks Zoo &amp; Garden</b>				
Principal	1,340,000	1,430,000		1,430,000
Interest and Fiscal Charges	1,300,381	1,233,381	592	1,233,973
<b>Total Riverbanks Zoo &amp; Garden</b>	<b>\$2,640,381</b>	<b>\$2,663,381</b>	<b>\$592</b>	<b>\$2,663,973</b>
<b>East Richland SVC</b>				
Principal	1,173,389	1,198,467		1,198,467
Interest and Fiscal Charges	265,171	240,093		240,093
<b>Total East Richland Sewer</b>	<b>\$1,438,560</b>	<b>\$1,438,560</b>		<b>\$1,438,560</b>
<b>Transportation</b>				
Principal	175,000,000	-	125,000,000	125,000,000
Interest and Fiscal Charges	5,250,000	-	2,523,750	2,523,750
<b>Total Transportation</b>	<b>\$180,250,000</b>	<b>-</b>	<b>\$127,523,750</b>	<b>\$127,523,750</b>
<b>Total Agency Debt</b>	<b>\$128,119,338</b>	<b>\$109,236,200</b>	<b>\$2,655,694</b>	<b>\$111,891,894</b>
<b>Total Debt Service</b>	<b>\$324,850,088</b>	<b>\$124,625,065</b>	<b>\$131,789,091</b>	<b>\$256,414,156</b>

# MILLAGE AGENCIES FY 2021

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## SECTION X

### MILLAGE AGENCIES

- Richland County Recreation Commission
- Public Library
- Riverbanks Zoo and Gardens
- Midlands Technical College
- Richland County School District I
- Richland County School District II



## MILLAGE AGENCIES SUMMARY

<b>MILLAGE AGENCIES</b>	<b>FY 2020 Approved</b>	<b>FY 2021 Approved</b>	<b>FY 2021 No Mill Increase</b>	<b>FY 2021 No Mill Increase Rate</b>	<b>FY 2021 Millage Cap</b>	<b>FY 2021 Millage Cap Rate</b>
Richland County Recreation Commission	15,243,965	14,833,254	16,147,437	-	16,482,237	-
Columbia Area Mental Health	2,196,520	2,196,520	2,311,994	-	2,311,994	-
Public Library	29,391,734	27,855,839	30,504,534	-	31,178,534	-
Riverbanks Zoo and Gardens	2,346,566	2,222,100	2,469,678	-	2,469,678	-
Midlands Technical College (Operating)	6,395,115	5,800,527	6,631,537	-	6,800,337	-
Midlands Technical College (Capital)	3,423,854	3,590,858	3,590,858	-	3,590,858	-
School District One	232,915,525	234,746,954	234,746,954	-	238,077,254	-
School District Two	158,482,974	161,106,497	161,106,497	-	163,779,097	-
<b>Total</b>	<b>\$450,396,253</b>	<b>\$452,352,549</b>	<b>\$457,509,489</b>		<b>\$464,689,989</b>	

# CAPITAL IMPROVEMENT PROGRAM (CIP) FY 2021

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## SECTION XI

### CIP NEEDS

- Detention Center
- Roads & Drainage Maintenance
- Stormwater Management
- Hamilton Owens Airport
- Engineering
- Solid Waste
- RCSD/Coroner
- ESD-EMS/Admin/ ETS/Fire
- Information Technology
- Operational Services
- General Information Systems
- Conservation Commission
- Magistrates
- Auditor/Treasurer
- Vector Control
- Assessor



## CAPITAL IMPROVEMENT PROJECT NEEDS

Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Cooling Tower (This was approved in this FY budget and is expected to be bided out in January.)	230,000	-	-	-	-	
2	Phase 5 Sprinkler upgrade	150,000	-	-	150,000	-	
3	Dormitory Shower upgrade	80,000	-	-	80,000	-	
4	Security Camera upgrade	1,200,000	-	-	1,200,000	-	
5	Laundry upgrade	50,000	-	-	50,000	-	
	<b>Detention Center Total</b>	<b>\$1,710,000</b>	<b>-</b>	<b>-</b>	<b>\$ 1,480,000</b>	<b>-</b>	
Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Eastover Building	225,000	-	225,000	-	-	
2	Single Axle Dump Truck. Replacing AJ001 (1999 Chevrolet Dump Truck)	125,000	-	125,000	-	-	
3	Tandem Dump Truck. Replacing AP006 (2005 Chevrolet C8500 Dump Truck)	125,000	-	125,000	-	-	
4	Slope Mower. Replacing AP008 (2005 CAT Challenger)	185,000	-	185,000	-	-	
5	Backhoe. Replace AK004 (2000 Caterpillar 416C Backhoe)	98,000	-	98,000	-	-	
	<b>Roads &amp; Drainage Maintenance Division Total</b>	<b>\$758,000</b>	<b>-</b>	<b>\$ 758,000</b>	<b>-</b>	<b>-</b>	
Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Update inventory SI assets: structures and pipe type, size, condition and age	2,000,000	-	-	-	2,000,000	
2	Knollwood property mitigation improvements (Design)	150,000	-	-	-	-	
3	Knollwood property mitigation improvements (Construction)	-	500,000	-	-	-	
4	Melody Garden Stream/Ditch Stabilization Project Construction	500,000	-	500,000	-	-	
5	New Stormwater Office Building	180,000	-	-	-	-	
	<b>Stormwater Management Total</b>	<b>\$2,830,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>-</b>	<b>\$2,000,000</b>	

Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Taxiway Rehabilitation , Access Roads, Perimeter Fence... (Ph I)	28,500	-			-	
2	Taxiway Rehabilitation , Access Roads, Perimeter Fence... (Ph II)	-	28,500			28,500	
3	Runway 13 Approach Runway Protection Zone Land Acq - (Ph I)	33,750	-			-	
4	Airfield Lighting Rehabilitation (Design)		8,750			8,750	
5	Runway 13 Approach Runway Protection Zone Land Acq - (Ph II)	33,750	-			-	
	<b>Airport Total</b>	<b>96,000</b>	<b>37,250</b>			<b>37,250</b>	

Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Roadway Repair-Design	100,000	100,000		100,000		
2	Roadway Repair-Construction	400,000	400,000		400,000		
3	Sidewalk Capital Improvement	350,000	350,000				
4	DPW Campus Capital Improvement	200,000	-				
5	Miscellaneous Road Improvements	50,000	50,000				
	<b>Engineering</b>	<b>\$1,100,000</b>	<b>\$900,000</b>		<b>\$500,000</b>		

Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Landfill Gas System (est. \$750,000) This is a top priority. This was exchanged for the trash compactor listed in the budget. Required by SC DHEC.	750,000	-		750,000		(NON-GO DEBT)
2	Farm tractor	-	85,000		-		
3	Excavator	-	350,000		350,000		
4	Modular office for Lower Richland	50,000	-		-		
5	F150 Pickup Truck (not on list)	42,000	-		-		
	<b>Solid Waste Total</b>	<b>\$842,000</b>	<b>\$435,000</b>		<b>\$1,100,000</b>		



Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Ballistic Vests/Hazards Incident Response Equipment	135,000	-		-		
2	Parking lot resurface – Powell Road Substation	85,000	-		-		
3	Security Fencing, Cameras, and Gates – Powell Road	100,000	-		100,000		
4	Flooring and Bathrooms Repair – Powell Road Substation	75,000	-		-		
5	RCSD Command Vehicle/Critical Incident Response Vehicle Replacements	-	1,150,000		-		
6	Laboratory, Evidence, and Crime Scene Life Cycle	-	300,000		-		
7	Aviation Unit End of Life Cycle Replacements – Replacement Parts	-	350,000		350,000		
8	Security Fencing and Lighting – Region Seven Substation	-	85,000		85,000		
9	Parking lot pavement – Region Six Substation	-	80,000		-		
10	RCSD Additional Equipment and Vehicles	-	2,600,000		2,600,000		
11	Coroner Equipment	-	250,000		250,000		
	<b>RCSD/CORONER Total</b>	<b>\$395,000</b>	<b>\$4,815,000</b>		<b>\$3,385,000</b>		

Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Ambulance replacements and Remounts	700,000	700,000		-		
2	New Ambulances	980,000	980,000		1,000,000		
3	Replace QRV's	195,000	195,000		-		
4	Replace EKG Monitor/Defibrillator/Pacers	2,400,000	-		2,800,000		(To fund EMS equipment needs)
5	Replace CPR Machines	1,200,000	-		-		
6	Replace Communications Equipment	780,000	780,000		-		
	<b>ESD - EMS Total</b>	<b>\$6,255,000</b>	<b>\$2,655,000</b>		<b>\$3,800,000</b>		

Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	New EOC and Headquarters - Furnishings ONLY	3,000,000	-				
2	New EOC and HQ per Space Study	27,000,000	-				
3	Replace EOC Radios and Consoles	1,200,000	-				
4	Mobile Command Post	750,000	-				
	<b>ESD - ADMIN Total</b>	<b>\$31,950,000</b>	<b>-</b>				

Number	Department Projects	FY2020	FY2021	PAYGO	Debt Financing	Grant Funding	Notes
1	New 911 Center	4,000,000	-		-		
2	Replace Radio Consoles and Furniture	1,660,000	1,000,000		-		
3	Replace Recorders	150,000	150,000		500,000		(ESD equipment Needs)
4	Replace Radios	60,000	100,000		-		
5	Replace Computer Servers	200,000	100,000		-		
	<b>ESD - ETS Total</b>	<b>\$6,070,000</b>	<b>\$1,350,000</b>		<b>\$500,000</b>		
Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Build New Stations: Ballentine, Whiterock, Bluff Road	10,000,000	10,000,000		\$5,000,000		
2	Replace Engines, Pumpers, Brush Trucks and QRV's	1,260,000	1,450,000		-		
3	Add Ladder Truck	1,200,000	-		2,000,000		(To fund ESD-Fire Needs; funded by fire debt Millage)
4	Replace Radio Equipment	840,000	400,000		-		
5	Replace Station Alerting	200,000	-		-		
	<b>ESD - FIRE Total</b>	<b>\$13,500,000</b>	<b>\$11,850,000</b>		<b>\$7,000,000</b>		
Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	IT Infrastructure and Datacenter Replacements	570,000	380,000		-		
2	Backup Device Replacement	150,000	-		-		
3	Phone System Replacement	100,000	-		-		
4	Switching Gear Replacement	50,000	50,000		-		
5	Archiver Replacement	-	70,000		-		
6	Backup Device Replacement - Tape Option	310,000	-		-		
7	Backup Device Replacement - Disk-based Option	463,000	-		1,500,000		(To fund IT equipment needs)
	<b>Information Technology Total</b>	<b>\$1,643,000</b>	<b>\$500,000</b>		<b>\$1,500,000</b>		

Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Administration & Health Chiller Replacements (3), Cooling Tower Replacements, & Rooftop ERV Replacements	2,950,000	-		5,000,000		(To fund facility needs)
2	Probation, Pardon & Parole Roof Replacement	625,000	-		-		
3	Coroner's Office Emergency Generator	205,700	-		-		
4	Administration & Health Complex Roof Replacement	2,250,000	-		-		
5	DSS Warehouse Upfit & Roof Replacement	3,200,000	-		-		
6	Detention Center Cooling Tower Replacements	230,000	-		-		
7	Township LED Upgrade/Two Rigging Points	364,000	-		-		
8	Township 10-Light Rigging Points	450,000	-		-		
9	Township Auditorium Boiler Replacement	200,000	-		-		
10	Sheriff's Headquarters IT Server Room HVAC Replacement	-	60,000		-		
11	Sheriff's Headquarters IT Room Flooring Replacement	-	67,000		-		
12	Judicial Center Rooftop HVAC Unit Replacement	-	250,000		-		
13	DSS parking Lot Resurfacing	-	1,300,000		-		
14	Laurens St. Garage Rejuvenation Project - Phase 5	-	180,000		-		
15	Central Services Upgrade Printing process to Digital	-	350,000		-		
16	Administration Building Electrical/Generator Upgrade	-	495,000		-		
17	EMS Headquarters Chiller Replacement	-	255,000		-		
18	Public Works Complex Multiple Roof Replacements	-	900,000		-		
19	Sheriff's Headquarters Emergency Generator Replacement	-	195,000		-		
20	Sheriff's Headquarters Electrical/Switchgear Replacement	-	750,000		-		
21	Pineview Public Safety HVAC Replacements	-	145,000		-		
22	Security Upgrade Project	-	500,000		500,000		
23	Township Parking Lot (Est. Cost)	-	1,802,350		1,802,350		
	<b>Operational Services Total</b>	<b>\$10,474,700</b>	<b>\$7,249,350</b>		<b>\$7,302,350</b>		

Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Countywide Orthoimagery (flight)	165,000	-		268,500		
2	Countywide Orthoimagery (leased)	-	65,000		-		
3	Replacement Drone Airframe and Imaging Sensors	23,500	-		-		
4	Replacement Plotter	15,000	-		-		
	<b>General Information Systems Total</b>	<b>\$203,500</b>	<b>\$65,000</b>		<b>\$268,500</b>		
Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Continue Implementation of Small Business Incubator related to tourism	50,000	-				
2	MC -Entrance Road to Lodge (paved one lane with pullouts)	1,618,223	-				
3	MC - Entrance Road to Goose Pond (gravel one lane with pullouts)	223,496	-				
4	Continue Implementation of Small Business Incubator related to tourism	-	50,000				
5	MC - water/sewage treatment upgrades	-	100,000				
6	MC - Camping Platforms	-	30,000				
7	MC - Parking	-	90,000				
8	MC - Lodge to river road upstream site (gravel one lane with pullouts)	-	204,210				
9	MC - concession huts (2)	-	75,000				
10	MC - restrooms/bath house (2)	-	200,000				
11	MC - signage/wayfinding	-	100,000				
12	MC - boat ramp/launch	-	200,000				
13	Continue Implementation of Small Business Incubator related to tourism	-	50,000				
14	MC - cabins 2 person	-	75,000				
15	MC - cabins 4 person	-	150,000				
16	MC - river cabins 2 person	-	75,000				
17	MC - river cabins 4 person	-	150,000				
18	MC - Primitive trails	-	300,000				
19	MC - Fishing Pier	-	150,000				
20	MC - boat rental facility	-	50,000				
	<b>Conservation Commission Total</b>	<b>\$1,891,719</b>	<b>\$2,049,210</b>				

Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Dutch Fork Repairs to Magistrate's Office and Substation (Sheriff's)					-	
	~ Parking lot rear and both sides	250,000	-			-	
	~ Bathrooms (ADA Compliant, usable)	142,000	-			-	
	~ Roof repairs	245,000	-			-	
	~ Fencing repairs lot rear and both sides	49,561	-			-	
2	Upper Township (Sheriff substation)	1,316,480	-			-	
3	Decker Center employee walk in gate	100,000	-			-	
4	Hopkins (Magistrate/RCSD Region 1 Substation)	1,300,000	-			-	
5	Dentsville Magistrate Office	2,539,435	-			-	
6	Eastover (Magistrate/RCSD Region 8 Substation)	5,217,112	-		8,000,000		(To fund Magistrate needs)
	<b>Magistrates Total</b>	<b>\$11,159,588</b>	<b>-</b>		<b>\$8,000,000</b>		
Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	IBM Power HA Solution HW/SW:	-	39,031				
2	Installation/Migration Services:	-	6,000				
	<b>Auditor/Treasurer Total</b>	<b>-</b>	<b>\$45,031</b>				
Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	Vector Control Software - Map Vision	109,246	-				
	<b>Vector Control Total</b>	<b>109,246</b>	<b>-</b>				
Number	Department Projects	FY 2020	FY 2021	PAYGO	Debt Financing	Grant Funding	Notes
1	CAMA System	1,700,000	-		1,500,000		
	<b>Assessor Total</b>	<b>\$1,700,000</b>	<b>-</b>		<b>\$1,500,000</b>		
	<b>Capital Improvement Projects Grand Total</b>	<b>\$92,687,753</b>	<b>\$32,450,841</b>	<b>\$1,258,000</b>	<b>\$36,335,850</b>	<b>\$2,037,250</b>	