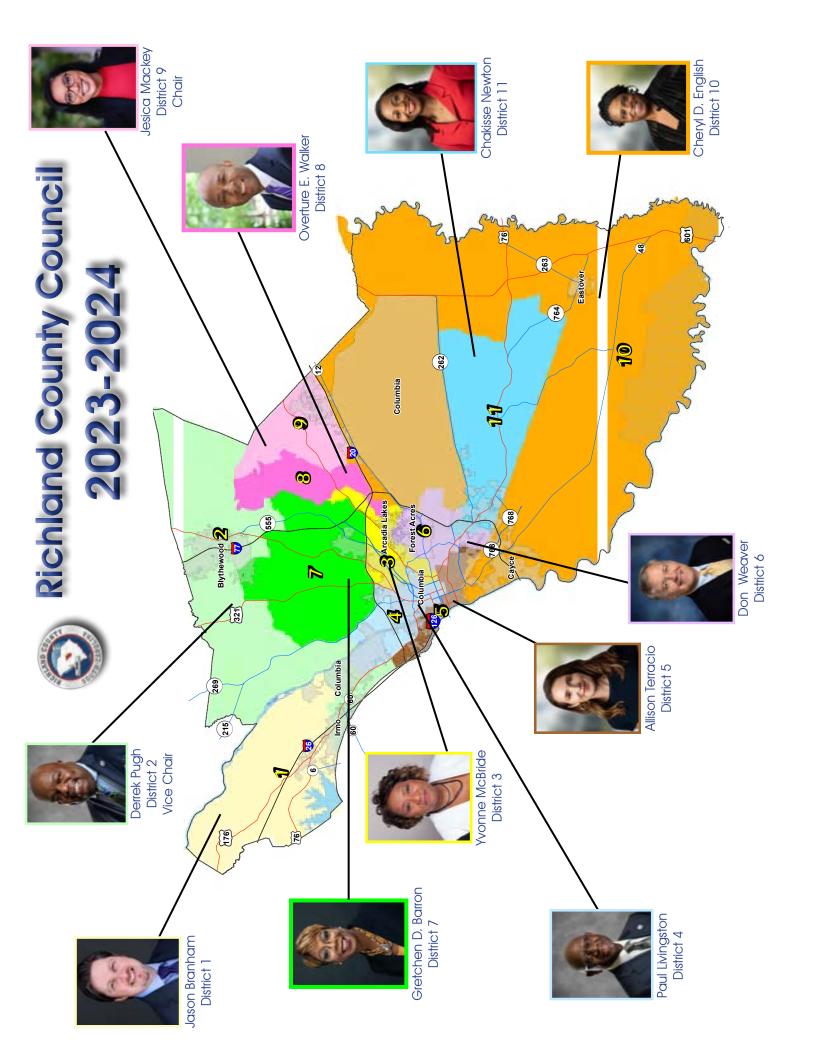
RICHLAND COUNTY REGULAR SESSION AGENDA



TUESDAY JUNE 4, 2024

6:00 PM

COUNCIL CHAMBERS





1.

Richland County Regular Session

AGENDA

June 4, 2024 - 6:00 PM Council Chambers 2020 Hampton Street, Columbia, SC 29204

| 1. | CALL TO ORDER | The Honorable Jesica Mackey, Chair Richland County Council |
|----|---------------|---|
| | a. ROLL CALL | |
| 2. | INVOCATION | The Honorable Paul Livingston |

3. PLEDGE OF ALLEGIANCE The Honorable Paul Livingston

4. **APPROVAL OF MINUTES** The Honorable Jesica Mackey

a. Special Called Meeting: May 14, 2024 [PAGES 10-16]

b. Zoning Public Hearing: May 21, 2024 [PAGES 17-19]

c. Special Called Meeting: May 23, 2024 [PAGES 20-22]

5. **ADOPTION OF AGENDA** The Honorable Jesica Mackey

6. PRESENTATION OF RESOLUTION

> **a.** A Resolution Recognizing the Life of Cedrick Lamont The Honorable Cheryl English Richie, II

b. A Resolution Recognizing June as the Joy of The Honorable Chakisse Newton Fatherhood Month

7. PRESENTATION OF PROCLAMATIONS

> a. A Proclamation Recognizing Blythewood High School Girls' Track Team 5A State Champions

The Honorable Derrek Pugh

8. REPORT OF THE ATTORNEY FOR EXECUTIVE **SESSION ITEMS**

Patrick Wright, **County Attorney**

After Council returns to open session, council may take action on any item, including any subsection of any section, listed on an executive

session agenda or discussed in an executive session during a properly noticed meeting.

- a. Animal Care Ordinance
- **b.** Alvin S. Glenn Detention Center Update
- c. Legal Department Budget

9. CITIZEN'S INPUT

The Honorable Jesica Mackey

a. For Items on the Agenda Not Requiring a Public Hearing

10. <u>CITIZEN'S INPUT</u>

The Honorable Jesica Mackey

a. Must Pertain to Richland County Matters Not on the Agenda (Items for which a public hearing is required or a public hearing has been scheduled cannot be addressed at this time.)

11. REPORT OF THE COUNTY ADMINISTRATOR [PAGES 23-62]

Leonardo Brown, County Administrator

- **a.** Updates for Consideration:
 - 1. PEBA Update
- **b.** Administrator's Nomination: (Items in this section require action that may prejudice the County's interest in a discernible way (i.e., time-sensitive, exigent, or of immediate importance)
 - 1. Community Planning & Development Conservation Mitigation Bank Credit Sales D.R. Horton, Inc. Granite Falls [PAGES 24-36]
 - 2. Community Planning & Development Conservation Mitigation Bank Credit Sales Lexington Health, Inc. [PAGES 37-49]
 - 3. Community Planning & Development Conservation Mitigation Bank Credit Sales -SCDOT I-26 Widening [PAGES 50-62]

12. REPORT OF THE CLERK OF COUNCIL

Anette Kirylo, Clerk of Council

a. Strategic Planning Forum Update

13. REPORT OF THE CHAIR

The Honorable Jesica Mackey

14. OPEN / CLOSE PUBLIC HEARINGS

The Honorable Jesica Mackey

- **a.** An Ordinance Amending the Richland County Code of Ordinances, Chapter 5, Animals and Fowl
- b. An Ordinance Amending Chapter 17, Motor Vehicles in Traffic; Article II, General Traffic and Parking Regulations; Section 17-9, through truck traffic prohibited; so as to include Clearwater Road, Crestwood Road, and Edgewater Drive
- c. An Ordinance Amending Chapter 12, Solid Waste, Recycling, and Public Sanitation; Article VII, Enforcement; Section 12-66, Penalties; so as to amend the language therein

15. APPROVAL OF CONSENT ITEMS

The Honorable Jesica Mackey

- a. Case # 23-045MA
 Raysa Sanchez
 INS to R6 (.40 Acres)
 1626 Horseshoe Drive
 TMS # R17011-02-19 [SECOND READING]
 [PAGES 63-64]
- b. Case # 24-008MA
 Heather Bounds/Christina Tran
 PDD to PDD (63.95 Acres)
 1312 Crane Church Rd. 7639 Fairfield Rd & Crane
 Church Rd.
 TMS # R09600-02-13, R09600-03-02 & R096003-03 [SECOND READING] [PAGES 65-107]
- c. Case # 24-012MA
 Jeff Ruble
 Richland County Economic Development
 HM to LI (5.15 Acres)
 605 Blythewood Road
 TMS # R15100-01-03 (portion) [SECOND READING]
 [PAGES 108-109]
- d. Department of Public Works Engineering Comprehensive Transportation Improvement Program - Road Rehabilitation Award [PAGES 110-113]
- e. Department of Public Works Engineering Springwood Lakes Dam Rehab Design Services
 [PAGES 114-116]

f. Sheriff's Department - Department of Alcohol and Other Drug Abuse Services (DAODAS) Law Enforcement Assisted Diversion (LEAD) Project Coordinator Grant [PAGES 117-121]

16. THIRD READING ITEMS

The Honorable Jesica Mackey

- a. An Ordinance Amending Chapter 17, Motor Vehicles in Traffic; Article II, General Traffic and Parking Regulations; Section 17-9, through truck traffic prohibited; so as to include Clearwater Road, Crestwood Road, and Edgewater Drive [PAGES 122-124]
- **b.** An Ordinance Amending Chapter 12, Solid Waste, Recycling, and Public Sanitation; Article VII, Enforcement; Section 12-66, Penalties; so as to amend the language therein [PAGES 125-127]

17. SECOND READING ITEMS

The Honorable Jesica Mackey

- a. An Ordinance Amending the Richland County Code of Ordinances, Chapter 5, Animals and Fowl [PAGES 128-231]
- b. An Ordinance authorizing the levying of Ad Valorem property taxes which together with the prior year's carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2024 will provide sufficient revenues for the operations of Richland County Government during the period from July 1, 2024 through June 30, 2025. So as to raise revenue, make appropriations and amend the General Fund, Millage Agencies, Special Revenue Funds, Enterprise Funds, and Debt Service Funds Budget for Richland County, South Carolina for Fiscal Year Beginning July 1, 2024 and ending June 30, 2025 [PAGES 232-328]
- c. An Ordinance authorizing the levying of Ad Valorem property taxes which together with the prior year's carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2024 will provide sufficient revenues for the operations of Richland County Government during the period from July 1, 2024 through June 30, 2025 [PAGE 329]

18. REPORT OF RULES & APPOINTMENTS COMMITTEE

The Honorable Gretchen Barron

a. NOTIFICATION OF APPOINTMENTS

- 1. Midlands Workforce Development Board One (1) Vacancy (*Labor Position)
 - a. Debra Stripling
- **b.** ITEMS OF ACTION
 - 1. Richland County First Steps Partnership Board Description [PAGE 330]

19. REPORT OF THE TRANSPORATION AD HOC COMMITTEE

The Honorable Overture Walker

a. Polo Road - Windsor Lake Greenway Project [PAGES 331-334]

20. REPORT OF THE DETENTION CENTER AD HOC COMMITTEE

The Honorable Derrek Pugh

a. Request to Consider Closure of the ASGDC Juvenile Detention Center [PAGE 335]

21. OTHER ITEMS

The Honorable Jesica Mackey

- **a.** FY24 District 3 Hospitality Tax Allocations [PAGES 336-337]
 - 1. Allen University Alumni Association \$10,000
 - 2. Greater Waverly Foundation \$6,500
- **b.** FY24 District 5 Hospitality Tax Allocations [PAGES 338-339]
 - 1. Carolina Marathon Association \$7,500
- **c.** FY24 District 6 Hospitality Tax Allocations [PAGES 340-341]
 - 1. Columbia Classical Ballet \$30,000
- **d.** FY24 District 7 Hospitality Tax Allocations [PAGES 342-343]
 - 1. Greater Columbia CRC \$9,000
 - 2. Black Pages International \$5,000
 - 3. South Carolina Ballet \$2,500
 - 4. RC Recreation Foundation \$5,000
 - 5. SC Juneteenth Freedom Festival \$7,500

- 6. Dapper & Distinguished Gentlemen \$10,000
- e. FY24 District 8 Hospitality Tax Allocations [PAGES 344-347]
 - 1. Black Pages International \$10,000
 - 2. SC State University Foundation \$6,500
- **f.** FY24 District 9 Hospitality Tax Allocations [PAGES 348-349]
 - 1. SC Juneteenth Freedom Festival \$5,000
- **g.** FY24 District 10 Hospitality Tax Allocations [PAGES 350-351]
 - 1. SC Gospel Quartet Awards \$10,000
 - 2. Kingville Historical Foundation \$25,000
- **h.** FY24 District 11 Hospitality Tax Allocations [PAGES 352-353]
 - 1. Kingsville Historical Foundation \$15,000
 - 2. Town of Eastover \$13,000
 - 3. SC Philharmonic Orchestra \$5,000
 - 4. Columbia Classical Ballet \$5,000

22. EXECUTIVE SESSION

After Council returns to open session, council may take action on any item, including any subsection of any section, listed on an executive session agenda or discussed in an executive session during a properly noticed meeting.

Patrick Wright, County Attorney

23. MOTION PERIOD

24. ADJOURNMENT

The Honorable Jesica Mackey



Special Accommodations and Interpreter Services Citizens may be present during any of the County's meetings. If requested, the agenda and backup materials will be made available in alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), as amended and the federal rules and regulations adopted in implementation thereof. Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the Clerk of Council's office either in person at 2020 Hampton Street, Columbia, SC, by telephone at (803) 576-2061, or TDD at 803-576-2045 no later than 24 hours prior to the scheduled meeting.



Richland County Council Special Called Meeting MINUTES

May 7, 2024 – 6:00 PM

Council Chambers 2020 Hampton Street, Columbia, SC 29204

COUNCIL MEMBERS PRESENT: Jesica Mackey, Chair; Derrek Pugh, Vice-Chair; Jason Branham, Paul Livingston, Allison Terracio, Don Weaver, Gretchen Barron, Overture Walker, Cheryl English (arrived at 6:05 PM), and Chakisse Newton

NOT PRESENT: Yvonne McBride

OTHERS PRESENT: Michelle Onley, Aric Jensen, Leonardo Brown, Anette Kirylo, Stacey Hamm, Susan O'Cain, Dale Welch, Ashiya Myers, Kyle Holsclaw, Angela Weathersby, Andrew Haworth, Tamar Black, Michael Maloney, Ashley Fullerton, Judy Carter, Jackie Hancock, Chelsea Bennett, Lori Thomas, Michael Byrd, Shirani Fuller, Thomas Gilbert, and Elizabeth McLean

- 1. **CALL TO ORDER** Chairwoman Jesica Mackey called the meeting to order at approximately 6:00 PM.
- 2. INVOCATION The Invocation was led by the Rev. Glenn Wigfall, Haskell Heights First Baptist Church.
- 3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was led by the Honorable Gretchen Barron.

4. PRESENTATION OF RESOLUTIONS

- a. <u>A Resolution Recognizing Dr. Ronald Rhames, President of Midlands Technical College, for his years of service and upcoming retirement</u> Ms. Susan O'Cain, Public Information/Communications Director, read the resolution into the record.
 - Mr. Livingston, Mr. Pugh, Ms. Newton, and Ms. Barron expressed their appreciation for Dr. Rhames's contributions to Richland County.
- b. <u>A Resolution Honoring Law Enforcement Week, May 12-18, 2024</u> Ms. O'Cain read the resolution into the record.
 - Ms. Barron, Mr. Pugh, and Ms. English thanked the Sheriff's Department for their service to the citizens of Richland County.
 - Mr. Walker moved to approve Items 4(a) 4(b), seconded by Mr. Pugh.
 - M. Mackey noted that an additional resolution recognizing Emergency Medical Service Week needed to be added to the agenda.
 - Mr. Walker amended his motion to include the resolution recognizing Emergency Services Week.
 - In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, and Newton

Not Present: McBride and English

The vote in favor was unanimous.

- c. <u>A Resolution Recognizing Emergency Medical Services Week, May 19-25, 2024</u>—Ms. Mackey read the resolution into the record.
 - Ms. Barron and Mr. Pugh expressed their gratitude for their service to the citizens.

Special Called Meeting Minutes May 14, 2024

5. **PRESENTATION OF PROCLAMATIONS**

a. A Proclamation recognizing the United States Tennis Association of South Carolina and Columbia Tennis Association of Richland County – Ms. O'Cain read the proclamation into the record.

Mr. Branham and Ms. Barron spoke in support of the sport of tennis.

6. APPROVAL OF MINUTES

a. Regular Session: May 7, 2024 – Mr. Livingston moved to approve the minutes as distributed, seconded by Ms. Newton.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

7. ADOPTION OF AGENDA - Mr. Livingston moved to adopt the agenda as published, seconded by Ms. Newton.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

8. <u>REPORT OF THE ATTORNEY FOR EXECUTIVE SESSION (Pursuant to SC Code 30-4-70)</u> – There were no items for Executive Session.

9. CITIZENS' INPUT

a. For Items on the Agenda Not Requiring a Public Hearing – No one signed up to speak.

10. CITIZENS' INPUT

a. <u>Must Pertain to Richland County Matters Not on the Agenda (Items for which a public hearing is required or a public hearing has been scheduled cannot be addressed at this time)</u> – No one signed up to speak.

11. REPORT OF THE COUNTY ADMINISTRATOR

- a. <u>Updates for Consideration</u>
 - 1. Property Purchase W/S Congaree Rd., Gadsden, SC 29051, 1.25 Acre portion of TMS # R32500-01-19 The County Administrator Leonardo Brown noted at the November 1, 2022, Regular Session meeting, Council approved the design and construction for a new elevated water tank for the southeast Richland County area to address existing and future customer needs and provide redundancy for the existing water tank in the Lower Richland area. The County has entered into a contract to purchase approximately 1.25 acres from the Gadsden Community Club, a non-profit located adjacent to the existing City/County Fire Station #19 on Gadsden Community Center Road, near the intersection of Congaree Road and Cartin Street. This property is ideally located to provide water for the fire department and increase the capacity of the water system. Although the Richland County policy allows for and anticipates that goods and property less than \$100,000 in cost will be approved and procured by the County Administrator, he wants to ensure this property acquisition is included in the public record.

Ms. English thanked Mr. Bill Davis, Utilities Director, and his staff for coming out to ensure the community is aware of all that is happening.

12. REPORT OF THE CLERK OF COUNCIL

a. <u>Strategic Planning Forum Update</u> – Ms. Anette Kirylo, Clerk to Council, stated the feedback she received regarding the 2025 Strategic Planning Forum indicated the majority of Council members wish to hold the forum January 15-17, 2025. She requested Council approve the date and designate a location.

Ms. Barron moved to approve holding the 2025 Strategic Planning Forum on January 15-17, 2025, seconded by Mr. Weaver.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

Ms. Mackey noted that a list of the suggested locations would be emailed to Council members so that the body can make a decision.

13. **REPORT OF THE CHAIR** – No report was given.

14. APPROVAL OF CONSENT ITEMS

a. <u>Case #24-006MA, Sam Reynolds, OS to R2 (.04 Acres), Windermere Village, TMS #R2051-02-03 (portion of THIRD READING)</u> – Mr. Walker moved to approve this item, seconded by Ms. English.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

15. SECOND READING ITEMS

a. Authorizing the imposition of a one percent (1%) Transportation Sales and Use Tax within Richland County pursuant to Section 4-37-30 of the Code of Laws of South Carolina 1976, as amended; determining (I) the categories of projects to be funded with the tax, (II) the maximum time for imposition of the tax, and (III) the estimated capital costs of the projects; directing the Board of Voter Registration and Elections of Richland County to conduct a county-wide referendum on the imposition of the tax and the issuance of General Obligation Bonds; prescribing the contents of the ballot questions; and other related matters

Mr. Branham moved to allocate 60% to County Advancement Projects, 20% to COMET Enhancement Projects, and 20% to Community Investment Projects, and to spend up to \$20M from the Community Investment and County Advancement Projects on improvements within each Council district, seconded by Ms. Barron.

POINT OF ORDER – Mr. Walker inquired if this motion was premature since Council has not taken up the recommendation of the Transportation Ad Hoc Committee.

Ms. Elizabeth McLean, Chief Deputy County Attorney, indicated the item is on the agenda where it was placed and is in the correct order. She has no problem with going forward with the vote, as it could be reconsidered later in the agenda.

Mr. Weaver stated he supported Mr. Branham's motion. He noted that if we devote \$20M to each district, it would equate to less than 7% of the \$4 billion. He indicated he understands that every district cannot get the same amount, but every district could benefit from sidewalks. If Council members can go back to their constituents and say they are getting at least \$20-25M, it would establish a bond with the county's residents.

Ms. Terracio noted that the 60/20/20 split is a significant change. She is interested in having further discussions about district-level equity. Most of her constituents are requesting pedestrian and safety improvements. She would be interested in a motion that would make the COMET's portion 25% and the remainder allocated in a way that suits the body.

Ms. Newton inquired if the \$20M set aside per district is to be separate from the projects imagined or if they would be additional projects.

Mr. Branham responded the projects would not be new. The funds would ensure that each district benefited.

Ms. Barron expressed that she supported Mr. Branham's motion, but her priority is that the majority of the funds remain in the Community Investment and County Advancement Projects. She fully supports the COMET and notes that it is needed, but just today, she observed several students walking that could have easily been hit due to the lack of sidewalks. Having the investment in the community is important. During the roadshow, she put forward projects she would like to see in her district. She is unsure where they fall in the scheme of things, but she is concerned about whether District 7 would get its fair chance. There are large projects downtown we know we need to fund. We also need to ensure we are funding dirt roads, greenways, and bikeways. These projects cannot be an afterthought. We have to be intentional about where we put our funds.

Mr. Livingston made a substitute motion to allocate 50% to County Advancement Projects, 25% to Community Investment Projects, and 25% to COMET Enhancement Projects. He noted he is okay with setting aside \$25M for each district from the County Advancement and Community Investment Projects, seconded by Ms. Terracio.

Ms. Newton felt compelled to say that, as we are still determining things, many decisions are yet to be made. This is not our only opportunity to enshrine how we will take care of our communities.

Ms. Mackey stated that one of the reasons Mr. Walker called for a "Point of Order" is that many of the things being discussed were discussed at the Transportation Ad Hoc Committee meeting. There is a lot more detail that has gone into the draft ordinance, which you would have heard under the Report of the Transportation Ad Hoc Committee. The proposed Transportation Penny, and the process, Council has gone through is unlike the previous one. We have worked as a body to provide transparency along the way. We have had multiple public meetings to get feedback and encourage engagement.

POINT OF ORDER – Mr. Branham stated that for clarification, he has a motion, and there was a substitute motion, so we are now going into debate and discussion on the substitute motion without voting on whether the substitute motion should be on the floor. In other words, debate on the original motion has ceased due to the substitute motion.

Ms. Mackey responded in the affirmative.

Ms. Terracio noted the percentage allocated for County Advancement Projects is much greater than she expected. She understands that other districts are dealing with significant growth, which is being heavily

Special Called Meeting Minutes May 14, 2024 considered. We all hear about safety for people, and when we think about putting in these big, wide roads to go fast on, it does not do much to improve safety.

Mr. Pugh stated he understands wanting to nail down the percentages and providing equity with the set aside of \$20M per district. We serve in communities where people feel they did not get their fair share of the deal when we had the previous Penny, and it is vital we address that. We also need to listen to the recommendations from the Transportation Ad Hoc Committee so that we can make a solid decision.

Ms. Terracio moved to table this item until after the Report of the Transportation Ad Hoc Committee.

Ms. McLean indicated there was already a substitute motion on the floor; therefore, Council would need to deal with it before a motion to defer could be made.

Mr. Branham noted that he made the motion to allocate 60% to County Advancement Projects because the South Carolina Department of Transportation is focused on bridges and interstates. If the residents are looking for improvements that will significantly increase capacity and flow on major thoroughfares, they will have to come from Richland County. There is no robust County Transportation Department that is capable of affording that sort of thing without a Penny. If we are going to make the investment, he would like to see significant allocations go to these substantial projects because they benefit such large parts of the population and cost so much. He declared the State is not coming to save the day when it comes to increasing capacity on major thoroughfares, so if the residents want, they step up and vote to support the Penny. He noted he also supports the significantly supporting the COMET, which it would be with the 20% allocation.

Mr. Walker agreed that the SCDOT's emphasis is being placed on interstates. He noted we are in a county that is growing in areas where you have secondary State roads. While he understands the importance of providing SCDOT with a pot of funds to make the necessary improvements, if we want people to feel like this is their Penny, he does not believe residents will support another Penny if they feel like it is SCDOT's Penny or the improvements are being on roads where they do not live. If we want residents' confidence going forward, that needs to be reflected in the percentage. To him, that emphasis would be more on Community Investment Projects. The reason he feels the conversation is premature is the ad hoc committee talked about ad nauseam the number of years for the Penny. We are throwing out percentages, but we have yet to talk about the duration of the Penny.

Ms. Barron inquired if Mr. Livingston would amend his motion to allow Council to hear the Transportation Ad Hoc Committee's recommendation.

Mr. Livingston stated he could withdraw his motion, but that would leave the original motion on the table, which he does not support.

Mr. Branham indicated he would withdraw his motion to receive the Transportation Ad Hoc Committee recommendation.

Mr. Livingston and Mr. Branham withdrew their respective motions.

Mr. Livingston moved to defer this item until after the Report of the Transportation Ad Hoc Committee, seconded by Mr. Weaver.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

Ms. English moved to approve the motion from the Report of the Transportation Ad Hoc Committee to collect the Penny Tax for 25 years or until the amount collected reaches \$4.5 billion and allocate 50% to County Advancement, 30% to Community Investment, and 20% to COMET Enhancement, with at least \$20M being set aside from the Community Investment and Council Advancement categories to be spent within each Council district, seconded by Ms. Barron.

Ms. Newton inquired if State road improvements can be a part of the Community Investment category.

Mr. Jones responded State roads can be a part of the Community Investment and County Advancement categories.

In Favor: Branham, Pugh, Livingston, Weaver, Barron, Mackey, and English

Opposed: Terracio, Walker, and Newton

The vote was in favor.

b. Authorizing the expansion of the boundaries of the I-77 Corridor Regional Industrial Park jointly developed with Fairfield County to include certain property located in Richland County; the execution and delivery of a public infrastructure credit agreement to provide for public infrastructure credits to Silver Hills Huger LLC; and other related matters – Ms. Barron moved to approve this item, seconded by Mr. Weaver.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

An Ordinance Amending Chapter 17, Motor Vehicles in Traffic; Article II, General Traffic and Parking Regulations; Section 17-9, through truck traffic prohibited; so as to include Clearwater Road, Crestwood Road, and Edgewater Drive – Ms. Terracio moved to approve this item, seconded by Ms. Barron.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

An Ordinance Amending Chapter 12, Solid Waste, Recycling, and Public Sanitation; Article VII, Enforcement; Section 12-66, Penalties; so s to amend the language therein – Ms. Newton moved to approve this item, seconded by Ms. Barron.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

16. REPORT OF THE ECONOMIC DEVELOPMENT COMMITTEE

A Resolution certifying property located at 8911 Farrow Road as an abandoned building site pursuant to the South Carolina Abandoned Buildings Revitalization Act, Title 12, Chapter 67 of the Code of Laws of South Carolina, 1976, as amended – Mr. Livingston stated the committee recommended approval of this item.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

17. REPORT OF THE RULES AND APPOINTMENTS COMMITTEE

- NOTIFICATION OF APPOINTMENTS
 - Accommodations Tax Committee Four (4) Vacancies (ONE applicant must have a background in the lodging industry, TWO applicants must have a background in the hospitality industry, and ONE applicant must have a cultural background) Ms. Barron stated the committee recommended appointing Ms. Raquel Felder to fill the hospitality industry vacancy on the Accommodations Tax Committee.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

<u>Hospitality Tax Committee – Four (4) Vacancies (TWO applicants must be from the Restaurant Industry)</u> – Ms. Barron stated the committee recommended re-advertising for the Hospitality Tax Committee vacancies.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

Historic Columbia Board - Two (2) Vacancies - Ms. Barron stated the committee recommended appointing Ms. Deborah Douglas and re-appointing Mr. Church Heyward.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

Ms. Terracio noted there were so many good applicants for the Historic Columbia Board. If someone did not get appointed, please apply for other openings.

<u>Planning Commission – Two (2) Vacancies</u> – Ms. Barron stated the committee recommended reappointing Ms. Beverly Frierson and Mr. Terrence Taylor.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

18. REPORT OF THE TRANSPORTATION AD HOC COMMITTEE

a. Penny Matters: Duration, Amount, and Allocation to Categories – Mr. Walker stated the committee recommended collecting the Penny Tax for a total of 25 years or until the amount collected reached \$4.3 billion and to allocate 40% to Community Investment, 40% to County Advancement, and 20% to COMET Enhancement.

Ms. Terracio moved to collect the Penny Tax for 25 years or until the amount collected reaches \$4.3 billion and allocate 35% to Community Investment, 40% to County Advancement, and 25% to COMET Enhancement. In addition, set aside a minimum of \$20M for each Council district. Mr. Weaver seconded the motion.

Ms. Newton indicated she would prefer a greater amount to be allocated to Community Investment rather than Council Advancement.

Mr. Branham made a substitute motion to collect the Penny Tax for 25 years or until the amount collected reaches \$4.5 billion and allocate 50% to County Advancement, 30% to Community Investment, and 20% to COMET Enhancement, with at least \$20M being set aside from the Community Investment and Council Advancement categories to be spent within each Council district, seconded by Ms. Barron.

Ms. Terracio noted that we do not have to get stuck on percentages but on what those percentages represent in dollar amounts. With a 20% allocation for the COMET, it would not have the capacity to make any improvements; it would only be able to continue the status quo, and with cost increases, it may not even be able to do that. If we are looking to enhance public transit, especially with more people being here and on our roads and more people needing to go to jobs, it would be wise to have a transit system people can utilize in a practical way.

Ms. Barron reminded the Council about conversations about other organizations that received funds over many years. We asked them to look for alternative funding sources. This body is deciding on how much to fund this organization. It has been pointed out that this puts us at a disadvantage in making improvements, but she questioned if it does. It encourages us to think differently about how we fund things. It encourages the COMET to look at other funding sources to supplement its budget. We are requesting that our other agencies and our departments do that. In this case, it is not that we are trying to be the bad guy, but we are trying to do the most with what we have.

Mr. Walker stated it is important for his colleagues to remember that the COMET is not just any other agency coming before Council to request dollars. The way we fund transit in Richland County is through a penny sales tax. There are other funding sources, but the lion's share comes from the Penny. Without the Penny, public transit would be nonexistent. It is easy for us to say they need to look for other funding sources, but the penny sales tax is their primary funding source, and we need to keep that in mind as we think about the allocation.

Ms. Terracio reiterated that, unlike other organizations, the COMET is not a 501(c)3 organization seeking funding. If you look at how transit is funded across the nation, it is funded through the local, state, and federal government. Regarding the COMET, 39% is funded by outside sources and 61% by local sources (i.e., the Penny). The COMET is akin to a government service like the Sheriff's Department or EMS.

Mr. Livingston stated early on that he decided that County Advancement should not receive 60% because the local citizens are paying for the Penny. Allocating the majority of the funds to State roads would be unfair to those citizens. The State would take the funds that should be spent on our roads and spend them somewhere else. In addition, the county is becoming denser, and we are going to see an increase in the need for public transportation. He believes we need to plan for the future when it comes to the COMET.

Ms. Barron stated for clarification, she understands the COMET is our responsibility, and it is funded out of the Penny.

Mr. Branham expressed that he does not see the State moving money away from Richland County projects because Richland County elects to make improvements on State roads. He noted if we are looking for the State to widen Dutch Fork Road, it's not coming. The State has money going to interstates and bridges, with this small pot going to the Council of Governments.

Ms. Mackey indicated she wished the COMET had provided their information sooner so we could have a complete understanding of the COMET's needs. She maintained it puts the body at a disadvantage to truly understand the impact of the COMET. Moving forward, she suggested the COMET put their information forward in a timely manner. As we discuss percentages, the State has not funded the SCDOT at the level it should have. Our gas tax is not where it should be compared to our neighboring states. The State does not make our roads a priority. For the residents in Northeast Columbia, where we are growing, most are State roads. We have been waiting for them to get fixed, and they are not on anyone's list. This body has to acknowledge where the County is growing and come up with solutions, and the solution cannot be waiting on the State.

In Favor: Branham, Pugh, Weaver, Barron, Mackey, and English

Opposed: Livingston, Terracio, Walker, and Newton

Not Present: McBride

Special Called Meeting Minutes May 14, 2024 The vote was in favor.

19. REPORT OF THE AFFORDABLE HOUSING AD HOC COMMITTEE

a. <u>Affordable Housing Fundamentals</u> – Ms. Terracio stated the committee recommended to direct the Administrator to create an RFQ to award up to \$4M for affordable housing, to focus on down payment programs, giving priority to teachers, first responders, public servants, and rehabbing of existing units.

In Favor: Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Opposed: Branham

Not Present: McBride

The vote was in favor.

20. OTHER ITEMS

- a. FY24 District 2 Hospitality Tax Allocations (Kicking it with Dads \$3,650)
- b. <u>FY24 District 4 Hospitality Tax Allocations (Black Pages International \$5,000; SC Juneteenth Festival \$5,000, and Columbia Classical Ballet \$5,000</u>
- c. <u>FY24 District 8 Hospitality Tax Allocations (Black Pages International \$10,000 and Kicking it with Dads 1,500)</u>

Ms. Newton moved to approve Items 20(a) – 20(c), seconded by Ms. Barron.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

Mr. Pugh moved to reconsider Items 20(a) – 20(c), seconded by Ms. Newton.

Opposed: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The motion for reconsideration failed.

- 21. **EXECUTIVE SESSION** There were no items for Executive Session.
- 22. **MOTION PERIOD** No motions were submitted.
- 23. **ADJOURNMENT** Ms. Newton moved to adjourn the meeting, seconded by Ms. Barron.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: McBride

The vote in favor was unanimous.

The meeting adjourned at approximately 7:51 PM.



Richland County Council Zoning Public Hearing

MINUTES

May 21, 2024 – 7:00 PM Council Chambers 2020 Hampton Street, Columbia, SC 29204

COUNCIL MEMBERS PRESENT: Jesica Mackey, Chair; Derrek Pugh, Vice-Chair; Jason Branham, Paul Livingston, Allison Terracio, Don Weaver, Gretchen Barron, Cheryl English, and Chakisse Newton

NOT PRESENT: Yvonne McBride and Overture Walker

OTHERS PRESENT: Geo Price, Angela Weathersby, Anette Kirylo, Michelle Onley, Patrick Wright, Tina Davis-Gooden, Jackie Hancock, Tommy DeLage, Aric Jensen, and Kyle Holsclaw

- 1 **CALL TO ORDER** Chairwoman Jesica Mackey called the meeting to order at approximately 7:00 PM.
- 2 ADDITIONS/DELETIONS TO THE AGENDA There were no additions or deletions to the agenda.
- 3. ADOPTION OF AGENDA Ms. Barron moved to adopt the agenda as published, seconded by Mr. Weaver.

Ms. Barron noted she had a withdrawal from one of the applicants, and she wanted to ensure we did not need to amend the agenda.

Mr. Geo Price, Deputy Community Planning & Development/Zoning Administrator, responded since the request came within 15 days of the Zoning Public Hearing, the withdrawal has to be taken up by Council.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker The vote in favor was unanimous.

4 OPEN PUBLIC HEARING

a. MAP AMENDMENTS [ACTION]

1. Case # 24-045MA

Raysa Sanchez INS to R6 (.40 Acres) 1626 Horseshoe Drive TMS # R17011-02-19 [FIRST READING]

Ms. Mackey opened the floor to the public hearing.

1. Raysa Sanchez, 1626 Horseshoe Drive, Columbia, SC 29223

The floor to the public hearing was closed.

Ms. Barron moved to approve the re-zoning request, seconded by Ms. Newton.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The vote in favor was unanimous.

2. Case # 24-004MA

John T. Bakhaus RT to GC (1.16 Acres) 10336 Wilson Blvd. TMS # R14900-03-01 [FIRST READING] Ms. Mackey opened the floor to the public hearing.

No one signed up to speak.

The floor to the public hearing was closed.

Mr. Pugh moved to defer the public hearing and item until the June 25^{th} Zoning Public Hearing, seconded by Ms. Newton.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The vote was in favor.

Case #23-005MA

Kathy E. Peake GC to LI (3.98 Acres) 10891 Two Notch Rd., 10901 Two Notch Rd., and W/S Two Notch Rd. TMS # R29000-01-01, R29000-01-05 & R29004-01-02 [FIRST READING]

Ms. Mackey opened the floor to the public hearing.

1. Kathy Peake, 10948 Two Notch Road, Elgin, SC 29045

2. Carol Peake, 101 Shoal Creek Lane, Blythewood, SC 29016

The floor to the public hearing was closed.

Ms. Mackey moved to deny the re-zoning request, seconded by Ms. Newton.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The vote in favor was unanimous.

4. Case #24-008MA

Heather Bounds/Christina Tran PDD to PDD (63.95 Acres) 1312 Crane Church Rd., 7639 Fairfield Rd. & Crane Church Rd. TMS #R09600-02-13, R09600-03-02 & R09600-03-03 [FIRST READING]

Ms. Mackey opened the floor to the public hearing.

Mr. David Brandes, 1301 Gervais Street, Columbia, SC 29201

The floor to the public hearing was closed.

Ms. Barron moved to approve the re-zoning request, seconded by Mr. Pugh.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The vote in favor was unanimous.

5. Case #24-009MA

Aaron Breeden HM to GC (9.18 Acres) E/S Hard Scrabble Road TMS #R20300-03-02 [FIRST READING]

Ms. Mackey opened the floor to the public hearing.

Mr. Jake Simcoe, 459 Thoroughbred Drive, Cleveland, TN 37312

The floor to the public hearing was closed.

Ms. English moved to defer the re-zoning request until the June 25^{th} Zoning Public Hearing, seconded by Mr. Livingston.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The vote in favor was unanimous.

6. **Case #24-010MA**

Dawson Yandle M-1 to R2 (13.48 Acres) N/S Wessinger Rd. TMS #R12000-03-03 [FIRST READING]

Ms. Barron moved to accept the applicant's withdrawal request, seconded by Ms. English.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker The vote in favor was unanimous.

7. Case #24-012MA

Jeff Ruble
Richland County Economic Development
HM to LI (5.15 Acres)
605 Blythewood Road
TMS #R15100-01-03 (portion) [FIRST READING]

Ms. Mackey opened the floor to the public hearing.

No one signed up to speak.

The floor to the public hearing was closed.

Mr. Pugh moved to approve the re-zoning request, seconded by Mr. Livingston.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The vote in favor was unanimous.

6. ADJOURNMENT - Ms. Barron moved to adjourn the meeting, seconded by Ms. English.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The vote in favor was unanimous.

The meeting adjourned at approximately 7:20 PM.



Richland County Council **Special Called Meeting MINUTES**

May 23, 2024 - 6:00 PM **Council Chambers** 2020 Hampton Street, Columbia, SC 29204

COUNCIL MEMBERS PRESENT: Jesica Mackey, Chair; Derrek Pugh(arrived at 6:15 PM), Vice-Chair; Jason Branham, Paul Livingston, Allison Terracio, Don Weaver, Gretchen Barron, Overture Walker, Cheryl English (arrived at 6:05 PM), and Chakisse Newton

NOT PRESENT: Yvonne McBride

OTHERS PRESENT: Michelle Onley, Aric Jensen, Leonardo Brown, Anette Kirylo, Susan O'Cain, Dale Welch, Ashiya Myers, Kyle Holsclaw, Angela Weathersby, Andrew Haworth, Tamar Black, Michael Maloney, Jackie Hancock, Chelsea Bennett, Lori Thomas, Darlene Gathers, Bill Davis, and Maddison Wilkerson

- 1. **CALL TO ORDER** Chairwoman Jesica Mackey called the meeting to order at approximately 6:00 PM.
- **ADOPTION OF AGENDA** Mr. Livingston moved to adopt the agenda as published, seconded by Ms. English.

In Favor: Branham, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: Pugh and McBride The vote in favor was unanimous.

FY24-25 BUDGET PUBLIC HEARING

- An Ordinance authorizing the levying of Ad Valorem property taxes which together with the prior year's carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2024 will provide sufficient revenues for the operations of Richland County Government during the period from July 1, 2024 through June 30, 2025. So as to raise revenue, make appropriations and amend the General Fund, Millage Agencies, Special Revenue Fund, Enterprise Funds, and Debt Service Funds Budget for Richland County, South Carolina for Fiscal Year Beginning July 1, 2024 and ending June 30, 2025
- An Ordinance authorizing the levying of Ad Valorem property taxes which together with the prior year's carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2024 will provide sufficient revenues for the operations of Richland County Government during the period from July 1, 2024 through June 30, 2025

Ms. Barron moved to suspend Council Rules to allow all individuals signed up to speak at the public hearing, seconded by Mr. Walker.

In Favor: Branham, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Not Present: Pugh and McBride

The vote in favor was unanimous.

Ms. Mackey opened the floor to the public hearing.

- Sandra Jackson, 265 King Charles Road, Columbia, SC 29209 Midlands Technical College John Griggs, 4536 Nandina Drive, Columbia, SC 29206 Midlands Technical College Natavia Thaggard, 1013 N. Kings Street, Apt. 202D, Columbia, SC 29223 William Sexton, 83 Sand Oak Court, Blythewood, SC 29016 Andrew Boozer, 2817 Millwood Avenue, Columbia, SC 29205 Senior Resources Byron Gipson, 1701 Main Street, Columbia, SC 29201 Solicitor's Office Rodrick Shiver, 1530 McSwain Drive, West Columbia, SC 29169 Historic Columbia Barry Knighton, 428 Cami Forest Lane, Columbia, SC 29209 Columbia International Festival Meredith Edwards, 208 Amelia Oaks Way, Columbia, SC 29209 Columbia International Festival

Special Called Meeting Minutes May 23, 2024

- Raj Aluri, 1827 Greene Street, Columbia, SC 29201 Columbia International Festival
 Veldene Holas, 9 Upton Court, Columbia, SC 29209 Columbia International Festival
 Jachoon Choe, 301 Cherrywood Drive, Elgin, SC 29045 Columbia International Festival
 Jacqueline Green, 2223 East Boundary Road, Columbia, SC 29223 Columbia International Festival
 Bill Sweeny, 4860 Portobello Road, Columbia, SC 29206 Columbia International Festival
 Ryan Dupre, 413 Sesqui Trail, Columbia, SC 29223 Columbia International Festival
 Will Edward, 319 South Chimney Lane, Columbia, SC 29209 Richland Library
 Sharon Green, 559 Motley Road, Hopkins, SC 29061 Richland Library
 Theron Jamison, 149 Rivendale Drive, Columbia, SC 29229 Richland Library
 Larry Salley, 930 Richland Street, Columbia, SC 29201 Richland Library
 Miriam Atria, 3427 Kennerly Road, Irmo, SC 29063 Capital City Lake Murray Country
 Viola Hendley, 104 Alabama Street, Columbia, SC 29201 Mill District Alliance, Constituent Services, and Richland Library
 Louis Dessau, 15 Myrtle Court, Columbia, SC 29205 Columbia International Festival
- 22. Louis Dessau, 15 Myrtle Court, Columbia, SC 29205 Columbia International Festival
 23. Lee Lumpkin, 21 Heathwood Circle, Columbia, SC 29205 Columbia Classical Ballet
 24. Mark Rapp, 2123 College Street, Columbia, SC 29205 Cola Jazz

The floor to the public hearing was closed.

4. REPORT OF ADMINISTRATION AND FINANCE COMMITTEE

<u>Department of Public Works – Jim Hamilton-LB Owens Airport – Award of Fixed Base Contract</u> – Mr. Livingston stated the committee recommended extending the current contract with Eagle Aviation on the current terms, with no change to cost.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The vote in favor was unanimous.

<u>Utilities – Town of Eastover – Intergovernmental Agreement – Chalk Street Development</u> – Mr. Livingston stated the committee recommended accepting staff's recommendation to authorize the County Administrator to enter into negotiations with the Town of Eastover regarding the development of an Intergovernmental Agreement between the Town of Eastover and Richland County for the provision of sewer service for the Chalk Street Development.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The vote in favor was unanimous.

Ms. Terracio moved to reconsider items 4(a) and (b), seconded by Ms. Newton.

Opposed: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The motion for reconsideration failed.

5. REPORT OF THE TRANSPORTATION AD HOC COMMITTEE

<u>2024 Penny Projects. Principles. and Categories</u> – Ms. Mackey stated the committee recommended the 2024 Penny, Projects, Principles, and Categories document be forwarded to Council for review and feedback. In addition, the committee recommended May 28, 2024, as the cutoff for projects to be submitted to the consultant for inclusion in the Transportation Needs Project List. The list will be provided to Council by June 4, 2024.

Ms. Terracio noted the committee discussed including a provision for the uncompleted 2012 Penny projects in the document, but it was not reflected in the agenda packet. She inquired if it was being considered for inclusion in the document.

Ms. Mackey responded the committee did discuss the uncompleted 2012 Penny projects, and feedback was provided to Mr. Ray Jones. Once Council provides its feedback, all recommendations will be provided in an updated document.

Mr. Weaver reiterated that the Transportation Needs Project List will be provided to Council prior to the June 4th Council meeting.

Ms. Mackey replied a request had been made that the document be provided prior to the June 4th meeting.

In Favor: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The vote in favor was unanimous.

Ms. Barron moved to reconsider Item 5(a), seconded by Mr. Pugh.

Special Called Meeting Minutes May 23, 2024

Opposed: Branham, Pugh, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Not Present: McBride and Walker

The motion for reconsideration failed.

6. **ADJOURNMENT** – Ms. Barron moved to adjourn the meeting, seconded by Ms. Terracio.

In Favor: Pugh, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

Opposed: Branham

Not Present: McBride

The vote in favor was approved.

The meeting adjourned at approximately 7:07 PM.

RICHLAND COUNTY ADMINISTRATION 2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Report of the County Administrator

Regular Session – June 04, 2024

UPDATES FOR CONSIDERATION:

PEBA UPDATE - INSURANCE ELIGIBILITY FOR COUNCILMEMBERS: On March 6, 2024, the PEBA Board of Directors voted unanimously to amend the definition of "Employee" for the purposes of eligibility to participate in the state insurance benefits program. This amendment allows councils of participating counties and municipalities to exercise a one-time, irrevocable option to exclude their councilmembers from the definition of "Employee."

ADMINISTRATOR'S NOMINATION:

Items in this section require action that may prejudice the County's interest in a discernable way (i.e. time sensitive, exigent, or of immediate importance)

Community Planning & Development - Conservation - Mitigation Bank Credit Sales - D.R. Horton, Inc. Granite Falls: Staff recommends Council approve a request from D.R. Horton, Inc. to purchase 4.80 wetland credits for the construction of the Granite Falls Residential Development in Richland County at a rate of \$20,000 per credit.

Community Planning & Development - Conservation - Mitigation Bank Credit Sales - Lexington Health, Inc.: Staff recommends Council approves the request from Lexington Health, Inc. purchase 4.71 wetland credits for the construction of a commercial development and parking in Richland County at a rate of \$20,000.00 per credit.

Community Planning & Development - Conservation - Mitigation Bank Credit Sales - SCDOT I-26 Widening: Staff recommends Council approve the request from the South Carolina Department of Transportation (SCDOT) to purchase 40 stream credits for the construction of the I-26 Widening Project in Calhoun and Lexington Counties at a rate of \$200.00 per credit.

ATTACHMENTS:

- 1. Agenda Briefing: Community Planning & Development Conservation Mitigation Bank Credit Sales D.R. Horton, Inc. Granite Falls
- 2. Agenda Briefing: Community Planning & Development Conservation Mitigation Bank Credit Sales Lexington Health:, Inc.
- 3. Agenda Briefing: Community Planning & Development Conservation Mitigation Bank Credit Sales SCDOT I-26 Widening

RICHLAND COUNTY ADMINISTRATION 2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050

Report of the County Administrator Attachment 1



Agenda Briefing

| Prepared by: | Quinton Epps | | Title: | : [| Division | Manager |
|--|--|--|-----------------------|---------------------|--------------|--------------|
| Department: | ment: Community Planning & Development | | Division: Cons | | Cons | ervation |
| Date Prepared: | May 14, 20 | 1, 2024 | | Meeting Date: | | June 4, 2024 |
| Legal Review | egal Review Elizabeth McLean via email | | | Date: | | May 15, 2024 |
| Budget Review Maddison Wilkerson via email | | | Date: | | May 15, 2024 | |
| Finance Review | Stacey Hamm via email | | | Da | ite: | May 15, 2024 |
| Approved for conside | ration: | ation: Assistant County Administrator | | Aric A Jensen, AICP | | en, AICP |
| Meeting/Committee | Regular : | Regular Session | | | | |
| Subject | Mitigatio | Mitigation Bank Credit Sales – SCDOT – I-26 Widening Project | | | | |

RECOMMENDED/REQUESTED ACTION:

Staff recommends Council approve the request from the South Carolina Department of Transportation (SCDOT) to purchase 40 stream credits for the construction of the I-26 Widening Project in Calhoun and Lexington Counties at a rate of \$200.00 per credit.

| Lexington Counties at a rate of \$200.00 per credit. | |
|--|--|
| Request for Council Reconsideration: X Yes | |

| Are funds allocated in the department's current fiscal year budget? | Yes | | No |
|---|-----|-------------|----|
| If not, is a budget amendment necessary? | Yes | \boxtimes | No |

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

These mitigation credit sales will generate \$8,000.00 of which \$7,520.00 will be returned to the Penny Program and \$480.00 will be paid to Eco-Capital, LLC for management fees.

Applicable department/grant key and object codes: 1233100000-461000

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

Not applicable.

FIDUCIARY:

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

REGULATORY COMPLIANCE:

None applicable.

MOTION OF ORIGIN:

There is no associated Council motion of origin.

STRATEGIC & GENERATIVE DISCUSSION:

Subsequent to the sale of all of the excess stream credits to Scout Motors, the Atlas Road Widening Penny Project was adjusted and 68 stream credits were returned to the mitigation bank. This sale as proposed would utilize 40 of the 68 credits that were returned. Staff recommends approval of the sale of mitigation bank credits from the Mill Creek Mitigation Bank (MCMB) to the recommended entity and amounts to fulfill their permitting requirements.

The total combined transaction value is \$8,000.00 of which \$7,520.00 will be returned to the Penny Program and \$480.00 will be paid to Eco-Capital, LLC for management fees. The County's current credit ledger balance is as follows:

| Credit | Released County | County Credits | County Reserved | Available County |
|---------|-----------------|----------------|-----------------|------------------|
| Type | Credits | Used or Sold | Credits | Credits |
| Wetland | 800.000 | 273.515 | 100.00 | 426.485 |
| Stream | 30,000.000 | 26,532.00 | 3,400.00 | 68.00 |

Interim Transportation Director Maloney estimates as currently constituted, the remaining projects in the Transportation Penny program will require 100 wetland credits and 3,400 stream credits. Those numbers would increase if the Penny tax is extended and more projects are added. Based on these estimates, the request for 0.0 wetland credits and 40.0 stream credits will not impact the County's ability to implement the Penny Program. As such, staff recommends approval for the sale of 40.00 stream credits from the County Credits. This will bring the County's current credit ledger balance to the following which will meet the projected need for the Penny Program:

| Credit | Released County | County Credits | County Reserved | Available County |
|---------|-----------------|----------------|-----------------|------------------|
| Type | Credits | Used or Sold | Credits | Credits |
| Wetland | 800.000 | 273.515 | 100.00 | 426.485 |
| Stream | 30,000.000 | 26,572.00 | 3,400.00 | 28.00 |

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INTIATIVE:

The Mill Creek Mitigation Bank (MCMB) has met and continues to meet portions of all six (6) of the Strategic Goals in the Strategic Planning Report for Richland County dated June 29, 2022 as outlined below:

- Foster Good Governance Objective 1.1: The MCMB began with realistic and achievable goals, a shared vision and agreement with county leadership, using metrics for accountability, in collaboration with other governments, and has been re-evaluated during our annual plans each year.
- 2. Invest in Economic Development Objective 2.1: The MCMB helps to create high paying jobs through planned growth and strategic development projects by providing mitigation where needed to offset environmental impacts to water resources and restore, preserve and enhance our natural resources.
- 3. Commit to Fiscal Responsibility Objective 3.1: The MCMB has been aligned with budget priorities by providing mitigation opportunities at a reduced cost to Richland County, bringing in funds from other sources, and promoting sustainable economic development in Richland County.

- 4. Plan for Growth through Inclusive and Equitable Infrastructure Objective 5.1: The MCMB has been a model for interdepartmental coordination and plans to enable smart growth. It has provided positive outcomes for development along with the preservation of sensitive lands.
- 5. Achieve Positive Public Engagement Objective 6.4: The MCMB has provided and continues to provide wetland and stream credits to many development projects in Richland County and other areas of the state achieving success stories for Richland County.
- 6. Establish Operational Excellence Objective 7.5: The MCMB has met the original goals to provide mitigation credits for the Transportation Penny Program as well as other development projects and to preserve, restore and enhance sensitive lands in Richland County.

ATTACHMENTS:

- 1. Mill Creek Credit Sale Checklist SCDOT I-26 Widening
- 2. RC Wetland Credit Sales Agreement SCDOT I-26 Widening

MITIGATION SURPLUS CREDIT SALES AGREEMENT SUMMARY

| Project: | SCDOT I-26 Widening Project (mm 125-137) |
|--|---|
| Location: | Calhoun and Lexington Counties, SC |
| 8-Digit HUC Watershed Code | 03050110 (Congaree) |
| Buyer: | SCDOT |
| Permittee: | SCDOT |
| Permittee's USACE 404 Permit #: | SAC-2022-00990 |
| Price Per Wetland Credit: | N/A |
| Price Per Stream Credit: | \$200.00 |
| Wetland Credits: | 0.00 credit |
| Stream Credits: | 40.00 stream credits (20.00 stream restoration/enhancement and 20.00 stream preservation) |
| Credit Proceeds: | \$8,000.00 |
| Richland County Credit Share: | \$7,520.00 (94% of \$8,000.00) |
| ECA Credit Share: | \$480.00 (6% of \$8,000.00) |
| Fee for Out of Primary Service Area Sale: | \$0.00 |
| Richland County Fee Share: | \$0.00 (94% of \$0.00) |
| ECA Fee Share: | \$0.00 (6% of \$0.00) |
| Gross Proceeds (Inclusive of Fee for Out of Primary Service Area Sale: | \$8,000.00 |
| Richland County Gross Proceeds Share: | \$7,520.00 |
| ECA Gross Proceeds Share: | \$480.00 |

AGREEMENT FOR PURCHASE AND SALE OF STREAM MITIGATION CREDITS

THIS AGREEMENT FOR PURCHASE AND SALE OF STREAM CREDITS (this "Agreement") is dated this ____ day of ____, 2024 by and between RICHLAND COUNTY and the owner and operator of a stream and wetland mitigation bank commonly known as the Mill Creek Mitigation Bank ("Seller"), and SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION ("Purchaser").

RECITALS

- A. The Mill Creek Mitigation Bank (the "Bank") was approved and is being operated pursuant to that certain Final Mitigation Banking Instrument: Mill Creek Mitigation Bank, dated December 22, 2015, United States Army Corps of Engineers Charleston District (the "Corps") permit number SAC-2014-00222 (the "MBI");
- B. Pursuant to the MBI, the Bank may offer wetland and stream credits for sale as compensation for unavoidable adverse impacts to, or for the loss of, among other things, jurisdictional waters of the United States, including wetlands and streams, and other natural habitats and ecosystems, located within that certain geographical service area more particularly depicted on the attached **Exhibit A** (the "Service Area");
- C. Purchaser desires to procure compensatory mitigation in connection with the project known as "SCDOT I-26 Widening Project (mm 125-137)" (the "Purchaser's Project") pursuant to USACE Charleston District file number SAC-2022-00990; and,
- D. Purchaser desires to purchase from Seller, and Seller desires to sell to Purchaser, stream mitigation credits pursuant to the terms and conditions set forth herein.

<u>AGREEMENT</u>

In consideration of the foregoing and the mutual promises, covenants, agreements and obligations of the parties contained in this Agreement, the adequacy and sufficiency of which are hereby acknowledged, and intending to be legally bound hereby, Seller and Purchaser agree as follows:

1. Recitals. The recitals to this Agreement are herein incorporated by reference and made an integral part hereof.

2. Sale of Credits. Seller hereby sells to Purchaser, and Purchaser hereby purchases from Seller (a) TWENTY and 00/100 (20.00) stream restoration/enhancement credits and TWENTY and 00/100 (20.00) stream preservation credits (together, the "Stream Credits") from the Bank based on the terms and conditions contained herein.

Upon execution of this Agreement by both parties, Seller shall provide Purchaser with an invoice for the Purchase Price (as defined in Section 3 below) and Purchaser shall remit payment per the instructions provided with the invoice within 14 days of receipt of such invoice. Upon receipt of such payment, Seller will hold Stream Credits on its ledger for the benefit of Purchaser until such time as Purchaser provides written notice to Seller to deliver the Stream Credits as provided in Section 4 below (the "Written Notice to Deliver the Stream Credits"). For avoidance of doubt, upon receipt by Seller of the Purchase Price, the sale of the Stream Credits to Purchaser shall be final, and shall not be contingent upon receipt by Purchaser of the approval of the Purchaser Project by the applicable regulatory authorities, or upon any other matter.

- 3. Purchase Price. The purchase price for the Stream Credits shall be TWO HUNDRED and 00/100 Dollars (\$200.00) for each Stream Credit, for a total purchase price for the Stream Credits of EIGHT THOUSAND and 00/100 DOLLARS (\$8,000.00) (the "Purchase Price"). Upon payment of the Purchase Price in full, neither Purchaser, nor its successors, assignees or designees shall be liable for the payment to Seller of any other consideration or fee in connection with the sale of the Stream Credits.
- **4. Delivery of Stream Credits.** Upon receipt of the Written Notice to Deliver the Stream Credits, Seller shall:
- (a) notify the Corps of the completion of the sale using such documentation as required by the Corps necessary to transfer the Stream Credits to Purchaser in accordance with Corps policies and procedures and the terms of this Agreement, with a copy delivered to Purchaser; and
- (b) deliver to Purchaser a bill of sale for the Stream Credits in substantially the same form as Exhibit B attached hereto.
- **5. Representations, Warranties and Covenants.** Seller hereby warrants and represents to, and covenants with, Purchaser as follows:
- (a) Seller expressly represents, warrants, and covenants the matters set forth as Recitals A and B.

(b) Seller has a sufficient number of credits in the Bank to consummate the

transactions contemplated herein.

(c) Seller has full power and authority to convey the Stream Credits to

Purchaser and to consummate the transactions contemplated herein.

(d) Seller shall deliver the Stream Credits to Purchaser free and clear of any

liens, security interests or other encumbrances.

(e) There is no pending or threatened action or proceeding affecting Seller

before any court, governmental agency, or arbitrator that would adversely affect Seller's ability to

comply with its obligations hereunder.

(f) Seller hereby covenants and agrees with Purchaser that Seller shall not sell

any number of credits in the Bank that would prevent the consummation of the transactions

contemplated herein.

(g) Seller shall be solely responsible, at its sole cost and expense, for

compliance with the requirements of this Agreement and with all statutes, regulations, and other

requirements applicable to the operation, management, and maintenance of the Bank.

(h) That the execution and delivery of this Agreement on behalf of Seller has

been duly authorized and such execution and delivery shall constitute the valid and binding

agreement of Seller and is enforceable in accordance with its terms.

(i) All of Seller's representations, warranties, and covenants herein shall

survive the termination of this Agreement and the delivery of the bill or bills of sale pursuant to

this Agreement.

6. Miscellaneous

(a) Notices. Any notice, demand or request which is required or permitted

hereunder shall be deemed effective when hand delivered, sent by a receipted overnight delivery

service, or mailed, via certified mail, to the following addresses:

Seller:

Richland County

Attn: Quinton Epps

2020 Hampton St, 3rd Floor Rm 3063A

Columbia, SC 29205

3

With a copy to:

Eco-Capital Advisors, LLC Attn: Brian Normanly 3560 Lenox Road NE, Suite 1475 Atlanta, GA 30326

Purchaser:

South Carolina Department of Transportation Environmental Services Office 955 Park Street, Room 509 Columbia, SC 29201

With a copy to:

| Sean Connolly | | |
|---------------|--|--|
| | | |
| | | |

The parties may change the address for notices by delivery of a change of address to the other party in accordance with the requirements set forth above.

- (b) Brokerage Commission. Seller and Purchaser each warrant to the other that no broker, agent, salesman or similar person is entitled to a commission or other fee in connection with this transaction, except for a commission owed by Seller to Eco-Capital Advisors, LLC ("ECA"), which shall be paid by Seller via a separate agreement with ECA.
- (c) Entire Agreement; Modification. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and neither Party shall be bound by representations except as set forth in this Agreement. There are no other agreements or understandings, written or oral, between the parties with regard to the subject matter of this Agreement. This Agreement shall not be modified or amended except by a written document executed by both parties.
- (d) Governing Law. The validity, interpretation, and performance of this Agreement shall be governed by and construed in accordance with the laws of the State of South Carolina, with the proper venue being Richland County, except to the extent that any applicable federal law or regulation shall supersede South Carolina law in relation to the matters set forth in this Agreement.

- (e) Compliance with Applicable Laws. Both parties shall comply with all applicable federal, state, and local laws, rules, regulations, and orders in the conduct of their obligations hereunder.
- (f) Severability. The provisions of this Agreement shall be deemed severable and, if any term herein shall be held invalid, illegal, or unenforceable, the remainder of this Agreement shall continue to be effective and binding on the parties.
- (g) Additional Assurances. Both of the parties agree to execute and deliver any other document or documents that may be requested from time to time by the other party necessary to perform such party's obligations under this Agreement.
- (h) Attorney's Fees. If legal action is commenced by either party to enforce its rights under this Agreement, the substantially prevailing party in such action shall be entitled to recover reasonable costs incurred by it, including, but not limited to, reasonable attorneys' fees and costs, in addition to any other relief granted.
- (i) Nature of Stream Credits. The sale and conveyance of the Stream Credits pursuant to this Agreement shall not constitute the conveyance or transfer of any right, interest, or ownership of real property or the Bank, nor shall such conveyance impose upon Purchaser any obligation, duty, or liability arising from or incident to ownership of an interest in real property.
- (j) Assignability. Except as provided below, neither party hereto may assign its rights and obligations hereunder to any third-party entity without the prior written consent of the other, which may be withheld in the other party's sole discretion. Notwithstanding the foregoing sentence, Seller may assign this Agreement to a third-party entity which (i) purchases the Bank from Seller and assumes the rights, duties, and obligations of "bank sponsor" thereunder, and (ii) assumes in writing the obligations of Seller under this Agreement. Purchaser shall not have the right to consent to an assignment of the type described in the preceding sentence, but Seller shall provide Purchaser written notice of such assignment within 10 days following such assignment. Purchaser may assign its rights and obligations hereunder to any successor in interest of Purchaser or any entity that purchases all or part of the Purchaser's Project provided that party assumes the duties and obligation connected to the Credits, any requirements tied to USACE Charleston District file number SAC-2022-00990, and any state and federal permits related to the Purchaser's Project including, but not limited to, the USACE 404 permit applicable to the Purchaser's Project.

(k) Counterparts. This Agreement may be executed in counterparts, each of which shall constitute an original, and all of which shall together constitute one and the same Agreement. Signed signature pages may be transmitted by facsimile or email and any such signature or electronic signature shall have the same legal effect as an original. WITNESS the following authorized signatures:

SELLER: RICHLAND COUNTY

By: ______
Printed:

Its:

PURCHASER: SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

By: _____
Printed:

Its:

EXHIBIT A

[Attach map of Service Area]

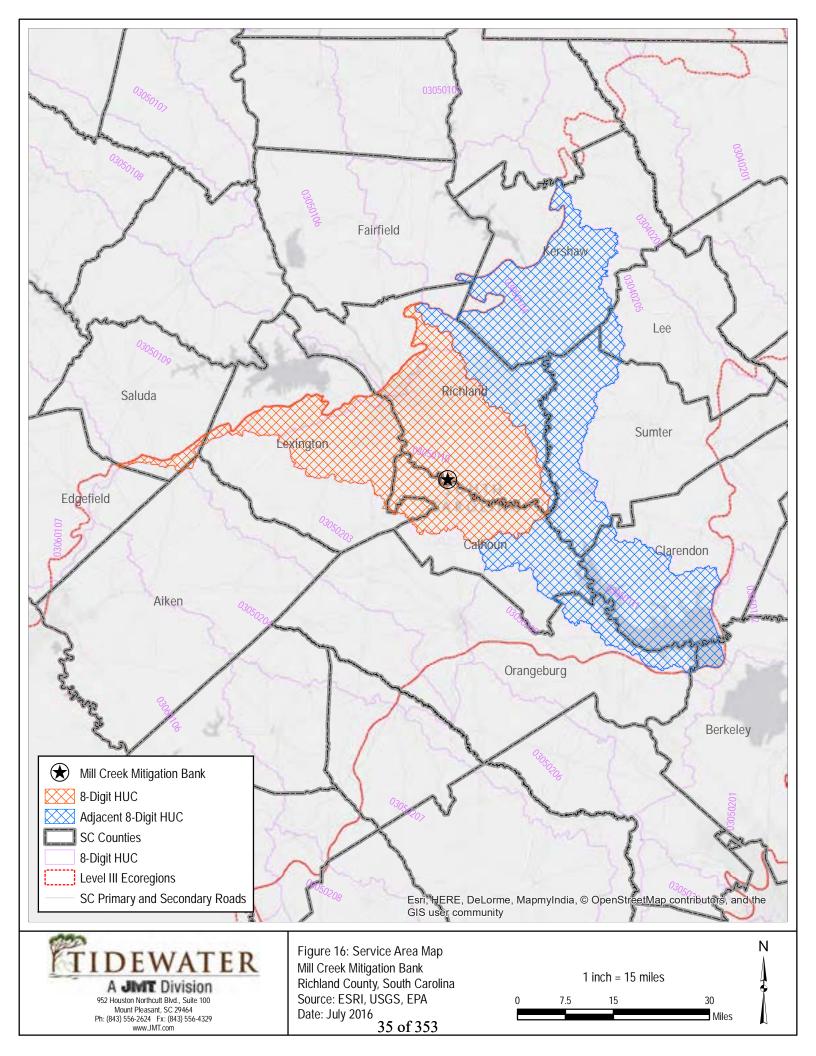


EXHIBIT B

BILL OF SALE

| THIS BILL OF SALE is made as of the day of, 2024, by MILL CREEK MITIGATION BANK ("Seller"), and the SOUTH CAROLINA DEPARTMENT OF |
|---|
| TRANSPORTATION ("Purchaser"). |
| Seller and Purchaser have entered into that certain Agreement for Purchase and Sale of Stream Mitigation Credits dated, 2024 (the "Agreement"), the terms of which are incorporated herein by reference and made a part hereof, with respect to the sale by Seller and the purchase by Purchaser of Stream Credits (as defined in the Agreement) held in Seller's Mill Creek Mitigation Bank, Richland County, South Carolina. |
| In consideration of the Purchase Price (as defined in the Agreement) and other good and valuable consideration, the receipt and sufficiency of which are mutually acknowledged, Seller hereby sells, transfers, assigns, conveys, delivers, and sets over to Purchaser, its successors, or assigns, FORTY and 00/100 (40.00) stream credits, to have and hold all such Stream Credits, forever. Witness the following authorized signature: |
| Richland County |
| By: |
| Printed: |
| Its: |

RICHLAND COUNTY ADMINISTRATION 2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050

Report of the County Administrator Attachment 2



Agenda Briefing

| Prepared by: | y: Quinton Epps Title | | : [| Division Manager | | |
|----------------------|---|--|-------|-----------------------|---------|--------------|
| Department: | Community Planning & Development | | Divis | Division: Cons | | ervation |
| Date Prepared: | May 14, 2024 | | Mee | Meeting Date: | | June 4, 2024 |
| Legal Review | Elizabeth McLean via email | | | Date: | | May 15, 2024 |
| Budget Review | Maddison Wilkerson via email | | | Da | te: | May 15, 2024 |
| Finance Review | Stacey Hamm via email | | | Da | te: | May 15, 2024 |
| Approved for conside | Approved for consideration: Assistant County Administra | | | Aric A | A Jense | en, AICP |
| Meeting/Committee | Meeting/Committee Regular Session | | | | | _ |
| Subject | pject Mitigation Bank Credit Sales - Lexington Health, Inc. | | | | | |

RECOMMENDED/REQUESTED ACTION:

Staff recommends Council approves the request from Lexington Health, Inc. purchase 4.71 wetland credits for the construction of a commercial development and parking in Richland County at a rate of \$20,000.00 per credit.

| Request for Council Reconsideration: X Yes | | |
|--|--|--|
| FIDUCIARY: | | |

| Are funds allocated in the department's current fiscal year budget? | \boxtimes | Yes | | No |
|---|-------------|-----|-------------|----|
| If not, is a budget amendment necessary? | | Yes | \boxtimes | No |

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

These mitigation credit sales will generate \$94,200.00 of which \$88,548.00 will be returned to the Penny Program and \$5,652.00 will be paid to Eco-Capital, LLC for management fees.

Applicable department/grant key and object codes: 1233100000-461000

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

Not applicable.

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

REGULATORY COMPLIANCE:

None applicable.

MOTION OF ORIGIN:

There is no associated Council motion of origin.

STRATEGIC & GENERATIVE DISCUSSION:

Staff requests approval for the sale of mitigation bank credits from the Mill Creek Mitigation Bank (MCMB) to the recommended entity and amounts to fulfill their permitting requirements.

The total combined transaction value is \$94,200.00 of which \$88,548.00 will be returned to the Penny Program and \$5,652.00 will be paid to Eco-Capital, LLC for management fees. The County's current credit ledger balance is as follows:

| Credit | Released County | County Credits | County Reserved | Available County |
|---------|-----------------|----------------|-----------------|------------------|
| Type | Credits | Used or Sold | Credits | Credits |
| Wetland | 800.000 | 273.515 | 100.00 | 426.485 |
| Stream | 30,000.000 | 26,572.00 | 3,400.00 | 28.00 |

Interim Transportation Director Maloney estimates as currently constituted, the remaining projects in the Transportation Penny program will require 100 wetland credits and 3,400 stream credits. Those numbers would increase if the Penny tax is extended and more projects are added. Based on these estimates, the request for 4.71 wetland credits and 0.0 stream credits will not impact the County's ability to implement the Penny Program. As such, staff recommends approval for the sale of 4.71 wetland credits from the County Credits. This will bring the County's current credit ledger balance to the following which will meet the projected need for the Penny Program:

| Credit | Released County | County Credits | County Reserved | Available County |
|---------|-----------------|----------------|-----------------|------------------|
| Type | Credits | Used or Sold | Credits | Credits |
| Wetland | 800.000 | 278.225 | 100.00 | 421.775 |
| Stream | 30,000.000 | 26,572.00 | 3,400.00 | 28.00 |

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INITIATIVE:

The Mill Creek Mitigation Bank (MCMB) has met and continues to meet portions of all six (6) of the Strategic Goals in the Strategic Planning Report for Richland County dated June 29, 2022 as outlined below:

- Foster Good Governance Objective 1.1: The MCMB began with realistic and achievable goals, a shared vision and agreement with county leadership, using metrics for accountability, in collaboration with other governments, and has been re-evaluated during our annual plans each year.
- 2. Invest in Economic Development Objective 2.1: The MCMB helps to create high paying jobs through planned growth and strategic development projects by providing mitigation where needed to offset environmental impacts to water resources and restore, preserve and enhance our natural resources.
- 3. Commit to Fiscal Responsibility Objective 3.1: The MCMB has been aligned with budget priorities by providing mitigation opportunities at a reduced cost to Richland County, bringing in funds from other sources, and promoting sustainable economic development in Richland County.

- 4. Plan for Growth through Inclusive and Equitable Infrastructure Objective 5.1: The MCMB has been a model for interdepartmental coordination and plans to enable smart growth. It has provided positive outcomes for development along with the preservation of sensitive lands.
- 5. Achieve Positive Public Engagement Objective 6.4: The MCMB has provided and continues to provide wetland and stream credits to many development projects in Richland County and other areas of the state achieving success stories for Richland County.
- 6. Establish Operational Excellence Objective 7.5: The MCMB has met the original goals to provide mitigation credits for the Transportation Penny Program as well as other development projects and to preserve, restore and enhance sensitive lands in Richland County.

ATTACHMENTS:

- 1. Mill Creek Credit Sale Checklist Lexington Health
- 2. RC Wetland Credit Sales Agreement Lexington Health

MITIGATION SURPLUS CREDIT SALES AGREEMENT SUMMARY

| Project: | Community Road Site |
|---|--|
| Location: | Richland County, SC |
| 8-Digit HUC Watershed Code | 03050106 (Lower Broad) |
| Buyer: | Lexington Health, Inc. |
| Permittee: | Lexington Health, Inc. |
| Permittee's USACE 404 Permit #: | SAC-2023-01078 |
| Price Per Wetland Credit: | \$20,000.00 |
| Price Per Stream Credit: | N/A |
| Wetland Credits: | 4.71 credits (2.36 restoration/enhancement & |
| | 2.35 preservation) |
| Stream Credits: | 0.00 credits |
| Credit Proceeds: | \$94,200.00 |
| Richland County Credit Share: | \$88,548.00 (94% of \$94,200.00) |
| ECA Credit Share: | \$5,652.00 (6% of \$94,200.00) |
| Fee for Out of Primary Service Area Sale: | \$0.00 |
| Richland County Fee Share: | \$0.00 (94% of \$0.00) |
| ECA Fee Share: | \$0.00 (6% of \$0.00) |
| Gross Proceeds (Inclusive of Fee for Out of | \$94,200.00 |
| Primary Service Area Sale: | |
| Richland County Gross Proceeds Share: | \$88,548.00 |
| ECA Gross Proceeds Share: | \$5,652.00 |

AGREEMENT FOR PURCHASE AND SALE OF WETLAND MITIGATION CREDITS

THIS AGREEMENT FOR PURCHASE AND SALE OF WETLAND CREDITS (this "Agreement") is dated this ____ day of ____, 2024 by and between RICHLAND COUNTY and the owner and operator of a stream and wetland mitigation bank commonly known as the Mill Creek Mitigation Bank ("Seller"), and Lexington Health, Inc. ("Purchaser").

RECITALS

- A. The Mill Creek Mitigation Bank (the "Bank") was approved and is being operated pursuant to that certain Final Mitigation Banking Instrument: Mill Creek Mitigation Bank, dated December 22, 2015, United States Army Corps of Engineers Charleston District (the "Corps") permit number SAC-2014-00222 (the "MBI");
- B. Pursuant to the MBI, the Bank may offer wetland and stream credits for sale as compensation for unavoidable adverse impacts to, or for the loss of, among other things, jurisdictional waters of the United States, including wetlands and streams, and other natural habitats and ecosystems, located within that certain geographical service area more particularly depicted on the attached Exhibit A (the "Service Area");
- C. Purchaser desires to procure compensatory mitigation in connection with the project known as "Community Road Site" (the "Purchaser's Project") pursuant to USACE Charleston District file number SAC-2023-01078; and,
- D. Purchaser desires to purchase from Seller, and Seller desires to sell to Purchaser, wetland mitigation credits pursuant to the terms and conditions set forth herein.

AGREEMENT

In consideration of the foregoing and the mutual promises, covenants, agreements and obligations of the parties contained in this Agreement, the adequacy and sufficiency of which are hereby acknowledged, and intending to be legally bound hereby, Seller and Purchaser agree as follows:

1. Recitals. The recitals to this Agreement are herein incorporated by reference and made an integral part hereof.

2. Sale of Credits. Seller hereby sells to Purchaser, and Purchaser hereby purchases from Seller (a) TWO AND THIRTY-SIX HUNDREDTH (2.36) wetland restoration/non-buffer enhancement credits and TWO AND THIRTY-FIVE HUNDREDTH (2.35) wetland preservation credits (together, the "Wetland Credits") from the Bank based on the terms and conditions contained herein.

Upon execution of this Agreement by both parties, Seller shall provide Purchaser with an invoice for the Purchase Price (as defined in Section 3 below) and Purchaser shall remit payment per the instructions provided with the invoice within 14 days of receipt of such invoice. Upon receipt of such payment, Seller will hold Wetland Credits on its ledger for the benefit of Purchaser until such time as Purchaser provides written notice to Seller to deliver the Wetland Credits as provided in Section 4 below (the "Written Notice to Deliver the Wetland Credits"). For avoidance of doubt, upon receipt by Seller of the Purchase Price, the sale of the Wetland Credits to Purchaser shall be final, and shall not be contingent upon receipt by Purchaser of the approval of the Purchaser Project by the applicable regulatory authorities, or upon any other matter.

- 3. Purchase Price. The purchase price for the Wetland Credits shall be TWENTY THOUSAND and 00/100 Dollars (\$20,000.00) for each Wetland Credit, for a total purchase price for the Wetland Credits of NINETY-FOUR THOUSAND TWO HUNDRED DOLLARS (\$94,200.00) (the "Purchase Price"). Upon payment of the Purchase Price in full, neither Purchaser, nor its successors, assignees or designees shall be liable for the payment to Seller of any other consideration or fee in connection with the sale of the Wetland Credits.
- 4. Delivery of Wetland Credits. Upon receipt of the Written Notice to Deliver the Wetland Credits, Seller shall:
- (a) notify the Corps of the completion of the sale using such documentation as required by the Corps necessary to transfer the Wetland Credits to Purchaser in accordance with Corps policies and procedures and the terms of this Agreement, with a copy delivered to Purchaser; and
- (b) deliver to Purchaser a bill of sale for the Wetland Credits in substantially the same form as Exhibit B attached hereto.
- 5. Representations, Warranties and Covenants. Seller hereby warrants and represents to, and covenants with, Purchaser as follows:
- (a) Seller expressly represents, warrants, and covenants the matters set forth as Recitals A and B.

- (b) Seller has a sufficient number of credits in the Bank to consummate the transactions contemplated herein.
- (c) Seller has full power and authority to convey the Wetland Credits to Purchaser and to consummate the transactions contemplated herein.
- (d) Seller shall deliver the Wetland Credits to Purchaser free and clear of any liens, security interests or other encumbrances.
- (e) There is no pending or threatened action or proceeding affecting Seller before any court, governmental agency, or arbitrator that would adversely affect Seller's ability to comply with its obligations hereunder.
- (f) Seller hereby covenants and agrees with Purchaser that Seller shall not sell any number of credits in the Bank that would prevent the consummation of the transactions contemplated herein.
- (g) Seller shall be solely responsible, at its sole cost and expense, for compliance with the requirements of this Agreement and with all statutes, regulations, and other requirements applicable to the operation, management, and maintenance of the Bank.
- (h) That the execution and delivery of this Agreement on behalf of Seller has been duly authorized and such execution and delivery shall constitute the valid and binding agreement of Seller and is enforceable in accordance with its terms.
- (i) All of Seller's representations, warranties, and covenants herein shall survive the termination of this Agreement and the delivery of the bill or bills of sale pursuant to this Agreement.

6. Miscellaneous

(a) Notices. Any notice, demand or request which is required or permitted hereunder shall be deemed effective when hand delivered, sent by a receipted overnight delivery service, or mailed, via certified mail, to the following addresses:

Seller:

Richland County

Attn: Quinton Epps

2020 Hampton St, 3rd Floor Rm 3063 A

Columbia, SC 29205

With a copy to:

Eco-Capital Advisors, LLC Attn: Brian Normanly 3560 Lenox Road NE, Suite 1475 Atlanta, GA 30326

Purchaser:

Lexington Health, Inc. Attn: Brooks Willimas 2720 Sunset Blvd. West Columbia, SC 29169

With a copy to:

Lexington Health, Inc.

ATTN: Legal Dept.

2720 Sunset Boulevard

West Columbia, SC 29169

The parties may change the address for notices by delivery of a change of address to the other party in accordance with the requirements set forth above.

- (b) Brokerage Commission. Seller and Purchaser each warrant to the other that no broker, agent, salesman or similar person is entitled to a commission or other fee in connection with this transaction, except for a commission owed by Seller to Eco-Capital Advisors, LLC ("ECA"), which shall be paid by Seller via a separate agreement with ECA.
- (c) Entire Agreement; Modification. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and neither Party shall be bound by representations except as set forth in this Agreement. There are no other agreements or understandings, written or oral, between the parties with regard to the subject matter of this Agreement. This Agreement shall not be modified or amended except by a written document executed by both parties.
- (d) Governing Law. The validity, interpretation, and performance of this Agreement shall be governed by and construed in accordance with the laws of the State of South Carolina, with the proper venue being Richland County, except to the extent that any applicable federal law or regulation shall supersede South Carolina law in relation to the matters set forth in this Agreement.

- (e) Compliance with Applicable Laws. Both parties shall comply with all applicable federal, state, and local laws, rules, regulations, and orders in the conduct of their obligations hereunder.
- (f) Severability. The provisions of this Agreement shall be deemed severable and, if any term herein shall be held invalid, illegal, or unenforceable, the remainder of this Agreement shall continue to be effective and binding on the parties.
- (g) Additional Assurances. Both of the parties agree to execute and deliver any other document or documents that may be requested from time to time by the other party necessary to perform such party's obligations under this Agreement.
- (h) Attorney's Fees. If legal action is commenced by either party to enforce its rights under this Agreement, the substantially prevailing party in such action shall be entitled to recover reasonable costs incurred by it, including, but not limited to, reasonable attorneys' fees and costs, in addition to any other relief granted.
- (i) Nature of Wetland Credits. The sale and conveyance of the Wetland Credits pursuant to this Agreement shall not constitute the conveyance or transfer of any right, interest, or ownership of real property or the Bank, nor shall such conveyance impose upon Purchaser any obligation, duty, or liability arising from or incident to ownership of an interest in real property.
- its rights and obligations hereunder to any third-party entity without the prior written consent of the other, which may be withheld in the other party's sole discretion. Notwithstanding the foregoing sentence, Seller may assign this Agreement to a third-party entity which (i) purchases the Bank from Seller and assumes the rights, duties, and obligations of "bank sponsor" thereunder, and (ii) assumes in writing the obligations of Seller under this Agreement. Purchaser shall not have the right to consent to an assignment of the type described in the preceding sentence, but Seller shall provide Purchaser written notice of such assignment within 10 days following such assignment. Purchaser may assign its rights and obligations hereunder to any successor in interest of Purchaser or any entity that purchases all or part of the Purchaser's Project provided that party assumes the duties and obligation connected to the Credits, any requirements tied to USACE Charleston District file number SAC-2016-00617, and any state and federal permits related to the Purchaser's Project including, but not limited to, the ACE 404 permit applicable to the Purchaser's Project.

(k) Counterparts. This Agreement may be executed in counterparts, each of which shall constitute an original, and all of which shall together constitute one and the same Agreement. Signed signature pages may be transmitted by facsimile or email and any such signature or electronic signature shall have the same legal effect as an original.

WITNESS the following authorized signatures:

| SELLER: | RICHLAND COUNTY |
|------------|------------------------|
| | Ву: |
| | Printed: |
| | Its: |
| PURCHASER: | Lexington Health, Ing. |
| | Ву: |
| | Printed: |
| | Its: |

EXHIBIT A

[Attach map of Service Area]

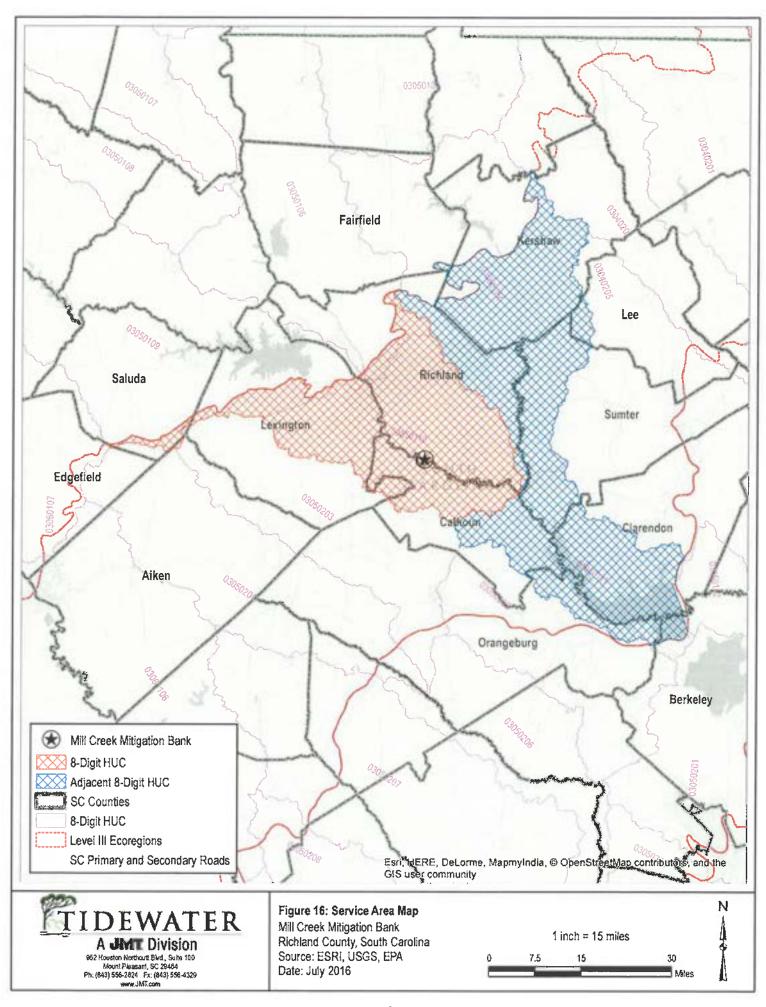


EXHIBIT B

BILL OF SALE

| THIS BILL OF SALE is made as of the day of, 2024, by MILL CREEK MITIGATION BANK ("Seller"), and LEXINGTON HEALTH, INC. ("Purchaser"). |
|--|
| Seller and Purchaser have entered into that certain Agreement for Purchase and Sal of Wetland Mitigation Credits dated, 2024 (the "Agreement"), the terms of which are incorporated herein by reference and made a part hereof, with respect to the sale by Seller and the purchase by Purchaser of Wetland Credits (as defined in the Agreement) held in Seller's Mill Creek Mitigation Bank, Richland County, South Carolina. |
| In consideration of the Purchase Price (as defined in the Agreement) and other good and valuable consideration, the receipt and sufficiency of which are mutually acknowledged, Seller hereby sells, transfers, assigns, conveys, delivers, and sets over to Purchaser, its successors, or assigns, FOUR AND SEVENTY-ONE HUNDREDTH (4.71) wetland credits, to have and hold all such Wetland Credits, forever. Witness the following authorized signature: |
| Richland County |
| By: |
| Printed: |
| Its: |

RICHLAND COUNTY ADMINISTRATION 2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050

Report of the County Administrator Attachment 3



Agenda Briefing

| Prepared by: | by: Quinton Epps | | Title | : [| Divisior | Manager | |
|-----------------------------------|--|--|-------|-----------------------|----------|--------------|--|
| Department: | Community Planning & Development | | Divis | Division: Cons | | ervation | |
| Date Prepared: | May 14, 2024 | | Mee | Meeting Date: | | June 4, 2024 | |
| Legal Review | Elizabeth McLean via email | | | Date: | | May 15, 2024 | |
| Budget Review | Maddison Wilkerson via email | | | Da | ite: | May 15, 2024 | |
| Finance Review | Stacey Hamm via email | | | Da | ite: | May 15, 2024 | |
| Approved for conside | Approved for consideration: Assistant County Administra | | | Aric | A Jense | en, AICP | |
| Meeting/Committee Regular Session | | | | | | _ | |
| Subject | Subject Mitigation Bank Credit Sales – SCDOT – I-26 Widening Project | | | | Project | | |

RECOMMENDED/REQUESTED ACTION:

Staff recommends Council approve the request from the South Carolina Department of Transportation (SCDOT) to purchase 40 stream credits for the construction of the I-26 Widening Project in Calhoun and Lexington Counties at a rate of \$200.00 per credit.

| Lexington Counties at a rate of \$200.00 per credit. | | J | - , | | |
|--|--|---|------------|--|--|
| Request for Council Reconsideration: X Yes | | | | | |

FIDUCIARY:

| Are funds allocated in the department's current fiscal year budget? | \boxtimes | Yes | | No |
|---|-------------|-----|-------------|----|
| If not, is a budget amendment necessary? | | Yes | \boxtimes | No |

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

These mitigation credit sales will generate \$8,000.00 of which \$7,520.00 will be returned to the Penny Program and \$480.00 will be paid to Eco-Capital, LLC for management fees.

Applicable department/grant key and object codes: 1233100000-461000

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

Not applicable.

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

REGULATORY COMPLIANCE:

None applicable.

MOTION OF ORIGIN:

There is no associated Council motion of origin.

STRATEGIC & GENERATIVE DISCUSSION:

Subsequent to the sale of all of the excess stream credits to Scout Motors, the Atlas Road Widening Penny Project was adjusted and 68 stream credits were returned to the mitigation bank. This sale as proposed would utilize 40 of the 68 credits that were returned. Staff recommends approval of the sale of mitigation bank credits from the Mill Creek Mitigation Bank (MCMB) to the recommended entity and amounts to fulfill their permitting requirements.

The total combined transaction value is \$8,000.00 of which \$7,520.00 will be returned to the Penny Program and \$480.00 will be paid to Eco-Capital, LLC for management fees. The County's current credit ledger balance is as follows:

| Credit | Released County | County Credits | County Reserved | Available County |
|---------|-----------------|----------------|-----------------|------------------|
| Type | Credits | Used or Sold | Credits | Credits |
| Wetland | 800.000 | 273.515 | 100.00 | 426.485 |
| Stream | 30,000.000 | 26,532.00 | 3,400.00 | 68.00 |

Interim Transportation Director Maloney estimates as currently constituted, the remaining projects in the Transportation Penny program will require 100 wetland credits and 3,400 stream credits. Those numbers would increase if the Penny tax is extended and more projects are added. Based on these estimates, the request for 0.0 wetland credits and 40.0 stream credits will not impact the County's ability to implement the Penny Program. As such, staff recommends approval for the sale of 40.00 stream credits from the County Credits. This will bring the County's current credit ledger balance to the following which will meet the projected need for the Penny Program:

| Credit | Released County | County Credits | County Reserved | Available County |
|---------|-----------------|----------------|-----------------|------------------|
| Type | Credits | Used or Sold | Credits | Credits |
| Wetland | 800.000 | 273.515 | 100.00 | 426.485 |
| Stream | 30,000.000 | 26,572.00 | 3,400.00 | 28.00 |

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INTIATIVE:

The Mill Creek Mitigation Bank (MCMB) has met and continues to meet portions of all six (6) of the Strategic Goals in the Strategic Planning Report for Richland County dated June 29, 2022 as outlined below:

- Foster Good Governance Objective 1.1: The MCMB began with realistic and achievable goals, a shared vision and agreement with county leadership, using metrics for accountability, in collaboration with other governments, and has been re-evaluated during our annual plans each year.
- 2. Invest in Economic Development Objective 2.1: The MCMB helps to create high paying jobs through planned growth and strategic development projects by providing mitigation where needed to offset environmental impacts to water resources and restore, preserve and enhance our natural resources.
- 3. Commit to Fiscal Responsibility Objective 3.1: The MCMB has been aligned with budget priorities by providing mitigation opportunities at a reduced cost to Richland County, bringing in funds from other sources, and promoting sustainable economic development in Richland County.

- 4. Plan for Growth through Inclusive and Equitable Infrastructure Objective 5.1: The MCMB has been a model for interdepartmental coordination and plans to enable smart growth. It has provided positive outcomes for development along with the preservation of sensitive lands.
- 5. Achieve Positive Public Engagement Objective 6.4: The MCMB has provided and continues to provide wetland and stream credits to many development projects in Richland County and other areas of the state achieving success stories for Richland County.
- 6. Establish Operational Excellence Objective 7.5: The MCMB has met the original goals to provide mitigation credits for the Transportation Penny Program as well as other development projects and to preserve, restore and enhance sensitive lands in Richland County.

ATTACHMENTS:

- 1. Mill Creek Credit Sale Checklist SCDOT I-26 Widening
- 2. RC Wetland Credit Sales Agreement SCDOT I-26 Widening

MITIGATION SURPLUS CREDIT SALES AGREEMENT SUMMARY

| <u>Project</u> : | SCDOT I-26 Widening Project (mm 125-137) |
|--|---|
| Location: | Calhoun and Lexington Counties, SC |
| 8-Digit HUC Watershed Code | 03050110 (Congaree) |
| Buyer: | SCDOT |
| Permittee: | SCDOT |
| Permittee's USACE 404 Permit #: | SAC-2022-00990 |
| Price Per Wetland Credit: | N/A |
| Price Per Stream Credit: | \$200.00 |
| Wetland Credits: | 0.00 credit |
| Stream Credits: | 40.00 stream credits (20.00 stream restoration/enhancement and 20.00 stream preservation) |
| Credit Proceeds: | \$8,000.00 |
| Richland County Credit Share: | \$7,520.00 (94% of \$8,000.00) |
| ECA Credit Share: | \$480.00 (6% of \$8,000.00) |
| Fee for Out of Primary Service Area Sale: | \$0.00 |
| Richland County Fee Share: | \$0.00 (94% of \$0.00) |
| ECA Fee Share: | \$0.00 (6% of \$0.00) |
| Gross Proceeds (Inclusive of Fee for Out of Primary Service Area Sale: | \$8,000.00 |
| Richland County Gross Proceeds Share: | \$7,520.00 |
| ECA Gross Proceeds Share: | \$480.00 |

AGREEMENT FOR PURCHASE AND SALE OF STREAM MITIGATION CREDITS

THIS AGREEMENT FOR PURCHASE AND SALE OF STREAM CREDITS (this "Agreement") is dated this ____ day of ____, 2024 by and between RICHLAND COUNTY and the owner and operator of a stream and wetland mitigation bank commonly known as the Mill Creek Mitigation Bank ("Seller"), and SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION ("Purchaser").

RECITALS

- A. The Mill Creek Mitigation Bank (the "Bank") was approved and is being operated pursuant to that certain Final Mitigation Banking Instrument: Mill Creek Mitigation Bank, dated December 22, 2015, United States Army Corps of Engineers Charleston District (the "Corps") permit number SAC-2014-00222 (the "MBI");
- B. Pursuant to the MBI, the Bank may offer wetland and stream credits for sale as compensation for unavoidable adverse impacts to, or for the loss of, among other things, jurisdictional waters of the United States, including wetlands and streams, and other natural habitats and ecosystems, located within that certain geographical service area more particularly depicted on the attached **Exhibit A** (the "Service Area");
- C. Purchaser desires to procure compensatory mitigation in connection with the project known as "SCDOT I-26 Widening Project (mm 125-137)" (the "Purchaser's Project") pursuant to USACE Charleston District file number SAC-2022-00990; and,
- D. Purchaser desires to purchase from Seller, and Seller desires to sell to Purchaser, stream mitigation credits pursuant to the terms and conditions set forth herein.

AGREEMENT

In consideration of the foregoing and the mutual promises, covenants, agreements and obligations of the parties contained in this Agreement, the adequacy and sufficiency of which are hereby acknowledged, and intending to be legally bound hereby, Seller and Purchaser agree as follows:

1. Recitals. The recitals to this Agreement are herein incorporated by reference and made an integral part hereof.

2. Sale of Credits. Seller hereby sells to Purchaser, and Purchaser hereby purchases from Seller (a) TWENTY and 00/100 (20.00) stream restoration/enhancement credits and TWENTY and 00/100 (20.00) stream preservation credits (together, the "Stream Credits") from the Bank based on the terms and conditions contained herein.

Upon execution of this Agreement by both parties, Seller shall provide Purchaser with an invoice for the Purchase Price (as defined in Section 3 below) and Purchaser shall remit payment per the instructions provided with the invoice within 14 days of receipt of such invoice. Upon receipt of such payment, Seller will hold Stream Credits on its ledger for the benefit of Purchaser until such time as Purchaser provides written notice to Seller to deliver the Stream Credits as provided in Section 4 below (the "Written Notice to Deliver the Stream Credits"). For avoidance of doubt, upon receipt by Seller of the Purchase Price, the sale of the Stream Credits to Purchaser shall be final, and shall not be contingent upon receipt by Purchaser of the approval of the Purchaser Project by the applicable regulatory authorities, or upon any other matter.

- 3. Purchase Price. The purchase price for the Stream Credits shall be TWO HUNDRED and 00/100 Dollars (\$200.00) for each Stream Credit, for a total purchase price for the Stream Credits of EIGHT THOUSAND and 00/100 DOLLARS (\$8,000.00) (the "Purchase Price"). Upon payment of the Purchase Price in full, neither Purchaser, nor its successors, assignees or designees shall be liable for the payment to Seller of any other consideration or fee in connection with the sale of the Stream Credits.
- **4. Delivery of Stream Credits.** Upon receipt of the Written Notice to Deliver the Stream Credits, Seller shall:
- (a) notify the Corps of the completion of the sale using such documentation as required by the Corps necessary to transfer the Stream Credits to Purchaser in accordance with Corps policies and procedures and the terms of this Agreement, with a copy delivered to Purchaser; and
- (b) deliver to Purchaser a bill of sale for the Stream Credits in substantially the same form as Exhibit B attached hereto.
- **5. Representations, Warranties and Covenants.** Seller hereby warrants and represents to, and covenants with, Purchaser as follows:
- (a) Seller expressly represents, warrants, and covenants the matters set forth as Recitals A and B.

(b) Seller has a sufficient number of credits in the Bank to consummate the

transactions contemplated herein.

(c) Seller has full power and authority to convey the Stream Credits to

Purchaser and to consummate the transactions contemplated herein.

(d) Seller shall deliver the Stream Credits to Purchaser free and clear of any

liens, security interests or other encumbrances.

(e) There is no pending or threatened action or proceeding affecting Seller

before any court, governmental agency, or arbitrator that would adversely affect Seller's ability to

comply with its obligations hereunder.

(f) Seller hereby covenants and agrees with Purchaser that Seller shall not sell

any number of credits in the Bank that would prevent the consummation of the transactions

contemplated herein.

(g) Seller shall be solely responsible, at its sole cost and expense, for

compliance with the requirements of this Agreement and with all statutes, regulations, and other

requirements applicable to the operation, management, and maintenance of the Bank.

(h) That the execution and delivery of this Agreement on behalf of Seller has

been duly authorized and such execution and delivery shall constitute the valid and binding

agreement of Seller and is enforceable in accordance with its terms.

(i) All of Seller's representations, warranties, and covenants herein shall

survive the termination of this Agreement and the delivery of the bill or bills of sale pursuant to

this Agreement.

6. Miscellaneous

(a) Notices. Any notice, demand or request which is required or permitted

hereunder shall be deemed effective when hand delivered, sent by a receipted overnight delivery

service, or mailed, via certified mail, to the following addresses:

Seller:

Richland County

Attn: Quinton Epps

2020 Hampton St, 3rd Floor Rm 3063A

Columbia, SC 29205

3

With a copy to:

Eco-Capital Advisors, LLC Attn: Brian Normanly 3560 Lenox Road NE, Suite 1475 Atlanta, GA 30326

Purchaser:

South Carolina Department of Transportation Environmental Services Office 955 Park Street, Room 509 Columbia, SC 29201

With a copy to:

| Sean Connolly | | |
|---------------|--|--|
| | | |
| | | |

The parties may change the address for notices by delivery of a change of address to the other party in accordance with the requirements set forth above.

- (b) Brokerage Commission. Seller and Purchaser each warrant to the other that no broker, agent, salesman or similar person is entitled to a commission or other fee in connection with this transaction, except for a commission owed by Seller to Eco-Capital Advisors, LLC ("ECA"), which shall be paid by Seller via a separate agreement with ECA.
- (c) Entire Agreement; Modification. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and neither Party shall be bound by representations except as set forth in this Agreement. There are no other agreements or understandings, written or oral, between the parties with regard to the subject matter of this Agreement. This Agreement shall not be modified or amended except by a written document executed by both parties.
- (d) Governing Law. The validity, interpretation, and performance of this Agreement shall be governed by and construed in accordance with the laws of the State of South Carolina, with the proper venue being Richland County, except to the extent that any applicable federal law or regulation shall supersede South Carolina law in relation to the matters set forth in this Agreement.

- (e) Compliance with Applicable Laws. Both parties shall comply with all applicable federal, state, and local laws, rules, regulations, and orders in the conduct of their obligations hereunder.
- (f) Severability. The provisions of this Agreement shall be deemed severable and, if any term herein shall be held invalid, illegal, or unenforceable, the remainder of this Agreement shall continue to be effective and binding on the parties.
- (g) Additional Assurances. Both of the parties agree to execute and deliver any other document or documents that may be requested from time to time by the other party necessary to perform such party's obligations under this Agreement.
- (h) Attorney's Fees. If legal action is commenced by either party to enforce its rights under this Agreement, the substantially prevailing party in such action shall be entitled to recover reasonable costs incurred by it, including, but not limited to, reasonable attorneys' fees and costs, in addition to any other relief granted.
- (i) Nature of Stream Credits. The sale and conveyance of the Stream Credits pursuant to this Agreement shall not constitute the conveyance or transfer of any right, interest, or ownership of real property or the Bank, nor shall such conveyance impose upon Purchaser any obligation, duty, or liability arising from or incident to ownership of an interest in real property.
- (j) Assignability. Except as provided below, neither party hereto may assign its rights and obligations hereunder to any third-party entity without the prior written consent of the other, which may be withheld in the other party's sole discretion. Notwithstanding the foregoing sentence, Seller may assign this Agreement to a third-party entity which (i) purchases the Bank from Seller and assumes the rights, duties, and obligations of "bank sponsor" thereunder, and (ii) assumes in writing the obligations of Seller under this Agreement. Purchaser shall not have the right to consent to an assignment of the type described in the preceding sentence, but Seller shall provide Purchaser written notice of such assignment within 10 days following such assignment. Purchaser may assign its rights and obligations hereunder to any successor in interest of Purchaser or any entity that purchases all or part of the Purchaser's Project provided that party assumes the duties and obligation connected to the Credits, any requirements tied to USACE Charleston District file number SAC-2022-00990, and any state and federal permits related to the Purchaser's Project including, but not limited to, the USACE 404 permit applicable to the Purchaser's Project.

(k) Counterparts. This Agreement may be executed in counterparts, each of which shall constitute an original, and all of which shall together constitute one and the same Agreement. Signed signature pages may be transmitted by facsimile or email and any such signature or electronic signature shall have the same legal effect as an original. WITNESS the following authorized signatures:

| SELLER: | RICHLAND COUNTY | | |
|------------|---|--|--|
| | By: Printed: Its: | | |
| PURCHASER: | SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION | | |
| | By: Printed: Its: | | |

EXHIBIT A

[Attach map of Service Area]

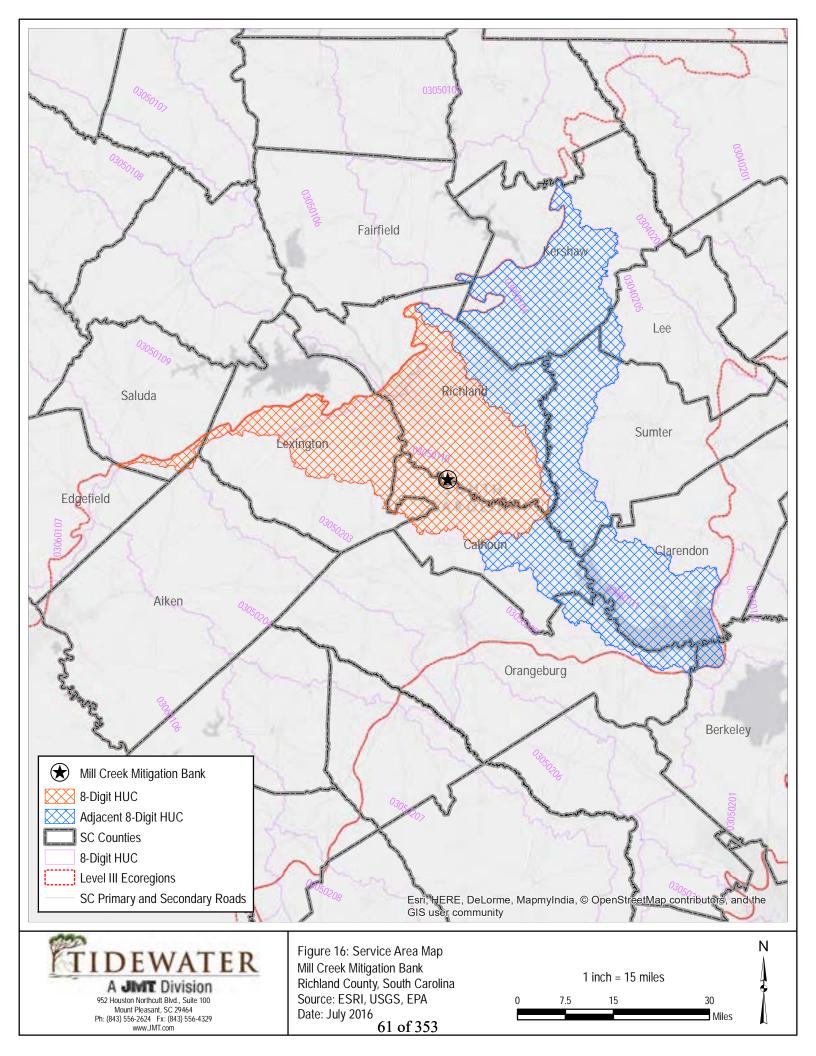


EXHIBIT B

BILL OF SALE

| THIS BILL OF SALE is made as of the day of, 2024, by MILL CREEK MITIGATION BANK ("Seller"), and the SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION ("Purchaser"). |
|---|
| Seller and Purchaser have entered into that certain Agreement for Purchase and Sale of Stream Mitigation Credits dated, 2024 (the "Agreement"), the terms of which are incorporated herein by reference and made a part hereof, with respect to the sale by Seller and the purchase by Purchaser of Stream Credits (as defined in the Agreement) held in Seller's Mill Creek Mitigation Bank, Richland County, South Carolina. |
| In consideration of the Purchase Price (as defined in the Agreement) and other good and valuable consideration, the receipt and sufficiency of which are mutually acknowledged, Seller hereby sells, transfers, assigns, conveys, delivers, and sets over to Purchaser, its successors, or assigns, <u>FORTY and 00/100 (40.00) stream credits</u> , to have and hold all such Stream Credits, forever. Witness the following authorized signature: |
| Richland County |
| By: |
| Printed: |
| Its: |

Richland County Council Request for Action

Subject:

Case #23-045MA Raysa Sanchez INS to R6 (.40 Acres) 1626 Horseshoe Drive TMS # R17011-02-19

Notes:

First Reading: May 21, 2024 Second Reading: Third Reading: Public Hearing: May 21, 2024

STATE OF SOUTH CAROLINA COUNTY COUNCIL OF RICHLAND COUNTY ORDINANCE NO. ____-24HR

AN ORDINANCE OF THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH CAROLINA, AMENDING THE ZONING MAP OF UNINCORPORATED RICHLAND COUNTY, SOUTH CAROLINA, TO CHANGE THE ZONING DESIGNATION FOR THE REAL PROPERTY DESCRIBED AS TMS # R17011-02-19 FROM INSTITUTIONAL DISTRICT (INS) TO RESIDENTIAL SIX DISTRICT (R6); AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

<u>Section I.</u> The Zoning Map of unincorporated Richland County is hereby amended to change the real property described as TMS # R17011-02-19 from Institutional District (INS) to Residential Six District (R6).

<u>Section II</u>. <u>Severability</u>. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional, or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

<u>Section III</u>. <u>Conflicting Ordinances Repealed</u>. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Section IV. Effective Date. This ordinance shall be effective from and after ________, 2024.

RICHLAND COUNTY COUNCIL

By: _______

Jesica Mackey, Chair

Attest this _______, 2024

Anette A. Kirylo
Clerk of Council

RICHLAND COUNTY ATTORNEY'S OFFICE

Approved As To LEGAL Form Only.
No Opinion Rendered As To Content.

Public Hearing: May 21, 2024 First Reading: May 21, 2024 Second Reading: June 4, 2024 Third Reading: June 18, 2024

Richland County Council Request for Action

Subject:

Case # 24-008MA
Heather Bounds/Christina Tran
PDD to PDD (63.95 Acres)
1312 Crane Church Rd. 7639 Fairfield Rd & Crane Church Rd.
TMS # R09600-02-13, R09600-03-02 & R09600-03-03

Notes:

First Reading: May 21, 2024 Second Reading: Third Reading: Public Hearing: May 21, 2024

STATE OF SOUTH CAROLINA COUNTY COUNCIL OF RICHLAND COUNTY ORDINANCE NO. ____-24HR

AN ORDINANCE OF THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH CAROLINA, AMENDING THE ZONING MAP OF UNINCORPORATED RICHLAND COUNTY, SOUTH CAROLINA, TO CHANGE THE ZONING DESIGNATION FOR THE REAL PROPERTIES DESCRIBED AS TMS # 09600-02-13 AND TMS # 09600-03-02 and 03 FROM PDD (PLANNED DEVELOPMENT DISTRICT) TO AN AMENDED PDD (PLANNED DEVELOPMENT DISTRICT); AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

<u>Section I.</u> The Zoning Map of unincorporated Richland County is hereby amended to change the properties described as TMS # 09600-02-13 and TMS # 09600-03-02 and 03, from PDD (Planned Development District) zoning to an amended PDD (Planned Development District) zoning, as described herein.

<u>Section II. PDD Site Development Requirements</u>. The following site development requirements shall apply to the subject parcels:

- a) The applicant shall comply with the Master Plan (dated March 2024 (described in Exhibit A, which is attached hereto)) prepared for Oak Hills Land Holdings, LLC by The Landplan Group South, which was submitted to, and is on file in, the Richland County Planning & Development Services Division (hereinafter referred to as "PDSD") of the Community Planning and Development Department, and is incorporated herein by reference, except as otherwise amended herein; and
- b) The site development (as depicted on Exhibit B) shall be limited to:
 - 1. Ten hundred seventy-eight (1078) single-family units*, subject to the following:
 - a. 363 lots 75' x 135 (10,125 square feet)
 - b. 401 lots 60' x 120' (7,200 square feet)
 - c. 89 lots 42' x 135' (5,670 square feet)
 - d. 225 lots 20' x 100' (2,000 square feet)
 - *The total number of dwelling units are subject to change up to 20% based on market and existing field conditions; and
 - 2. 50,000 square feet (sf) of retail (fronting US 321).
- c) The recreation area shall be limited to:
 - 1. One (1) recreation lagoon
 - 2. A maximum of two hundred (200) apartments
 - 3. One (1) hotel with a maximum of one hundred fifty (150) rooms; and
- d) Twenty-eight (28) acres of retirement campus, to include assisted living and skilled nursing facilities, with a maximum density of twelve (12) units per acre; and
- e) Three (3) acres reserved for county services and thirty (30) acres reserved for commercial uses; and
- f) Two hundred seventy-six (276) acres reserved and dedicated as open space, to include the existing golf course and the fifty-one (51) acre lake, stream wetlands, bicycle and walking trails, detention/retention areas, tree preservation areas, outdoor recreation and field sports, and landscaped islands; and
- g) Unless otherwise provided herein, all development shall conform to all current relevant land development regulations; and
- h) Proposed changes to the Master Plan shall be subject to the requirements of Section 26-2.5 (c) (3) (g) and (h) of the Richland County Land Development Code; and
- i) Access to the subject site shall be limited to a total of four (4) curb cuts one (1) on Boyle-Dubard Road, one (1) on Fairfield Road (aka U.S. Highway 321, and

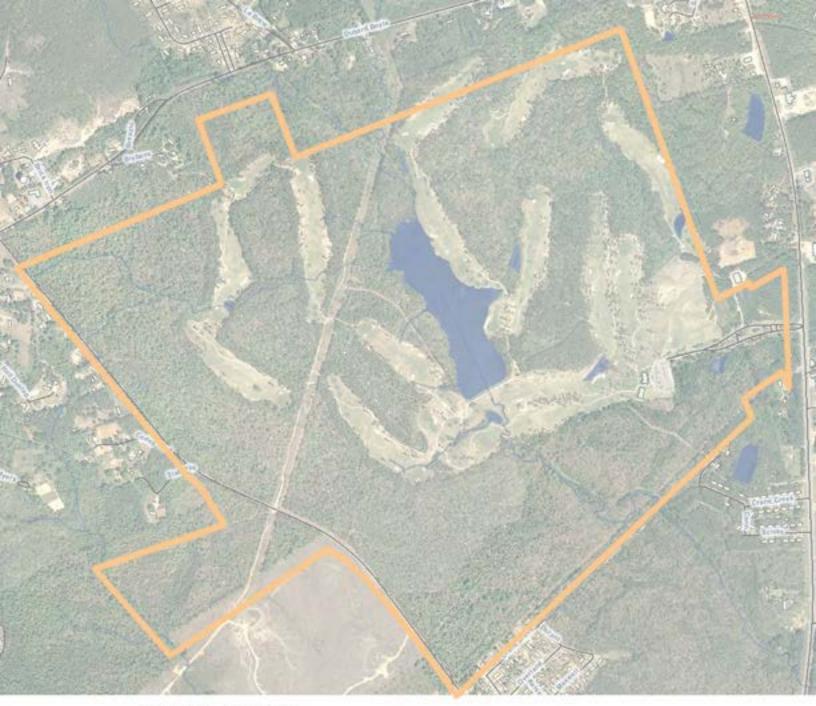
- three (3) on Crane Church Road (as depicted on Exhibit C), which is attached hereto and incorporated herein); and
- j) The applicant shall meet all minimum standards of Chapter 26 of the Richland County Code of Ordinances for parking, sidewalks and pedestrian amenities, signs, recreation/open space design, and operational standards to promote connectivity; and there shall be pedestrian access from all areas to recreation and commercial sections, which shall include sidewalks along external roadways, if authorized by the South Carolina Department of Transportation (SCDOT); and
- k) If applicable, prior to approval of the preliminary subdivision plans, the applicant shall submit to the PDSD written evidence of:
 - 1. The U.S. Army Corps of Engineers' approval of the wetlands delineation and/or encroachment permit, and
 - 2. FEMA's approval of the 100-year flood elevation statement; and
- 1) Richland County shall not be responsible for the enforcement of any deed restrictions imposed by the applicant, the developer, or their successors in interest; and
- m) All site development requirements described above shall apply to the applicant, the developer, and/or their successors in interest; and

<u>Section III</u>. <u>Severability</u>. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional, or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby; and

<u>Section IV</u>. <u>Conflicting Ordinances Repealed</u>. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

| <u>Section V</u> . <u>Effective Date</u> . This ordinance | inance shall be effective from and after | |
|---|--|--|
| | RICHLAND COUNTY COUNCIL | |
| | By: | |
| Attest this day of | | |
| , 2024 | | |
| Anette A. Kirylo | | |
| Clerk of Council | | |
| RICHLAND COUNTY ATTORNEY'S O | FFICE | |
| Approved As To LEGAL Form Only. | <u></u> | |
| No Opinion Rendered As To Content. | | |
| | | |

Public Hearing: May 21, 2024 First Reading: May 21, 2024 Second Reading: June 4, 2024 Third Reading: June 18, 2024



OAK HILLS PLANNED DEVELOPMENT DISTRICT

Submitted by:

Oak Hills Land Holdings, LLC 5 Century Drive Suite 210 Greenville, SC 29607 864.365.8036 christinatran@contenderdevelopment.com heather@contenderdevelopment.com

Prepared by:

The LandPlan Group South 1206 Scott Street Columbia SC 29201 803.256.0562 chowell@landplansouth.com

THE LANDPLAN GROUP SOUTH, INC.
LANDSCAPE ARCHITECTS | ENCINEERS | PLANNERS

WER THILAMPPLANTACION

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- I. PDD Narrative
- II. Authority and Definitions
- III. Statement of Purpose and Intent
- IV. General Location and LandUses
- V. Traffic Management Plan Summary
- VI. Wetlands Delineation Study

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- 1. Vicinity Map
- 2. General Location Map
- 3. Existing Topography
- 4. Soils
- 5. Existing Vegetation
- 6. Surface Water Drainage
- 7. Site Plat (not recorded)/Boundary Survey
- 8. Zoning Map
- 9. Parcel Information
- 10. Site Plan
- 11. Water and Sewer
- 12. Circulation Map
- 13. Open Space
- 14. Street Types
- 15. Lighting Options
- 16. Master Plan
- 17. Wetlands
- 18. Frontage Height and Setbacks

^{*}Credit for exhibit mapping given to Richland County GIS

I. PDD NARRATIVE

A. General

This application narrative for Oak Hills is submitted in support of amending the existing PDD to allow for increased opportunities for residential, commercial, and recreational uses. The narrative in conjunction with the accompanying site exhibits are submitted to demonstrate that the development will be in harmony with the public interest for adequate site design, access, and community amenities.

Oak Hills represents a unique opportunity for an in-fill development with a blend of attached and detached single family residential lots, multi-family, and senior living, combined with recreational and commercial opportunities. These uses are woven through an existing golf course dedicated as a Conservation Easement, Located north of I-20 on US 321, Oak Hills is an approximate 960-acre community that will prove to be a vital catalyst to new development opportunities in this area. Oak Hills will have a maximum of 1,500 dwelling units.

B. Pre-Application Conference

Consistent with the recommendations of the Richland County Code, the intent to establish a Planned Development District has been communicated to representatives of the planning commission staff and Richland County regulatory officials. In 2024, new meetings with staff, elected officials, and the public were completed to discuss the proposed revisions. In those communications and meetings, conceptual site plans for Oak Hills were reviewed. Pursuant to those conversations, subsequent meetings will continue to be held to review the conceptual plan and in-process construction with Department Representatives of the Planning, Engineering, and Fire Departments. Comments and suggestions have been integrated into this narrative and the attached site exhibits.

C. Application for Amendment of District Classification

As described more completely herein and in the attached site plan exhibits, this application is for an amendment to the PDD Classification already existing.

II. AUTHORITY / DEFINITIONS

A. Authority

These standards will apply to all property contained within the development of Oak Hills. The quidelines will become the governing standards for review, approval and modification of development activities occurring on the property.

B. Definitions

Open Space - All public and private areas set aside for recreational and open space purposes, but not limited to lakes, streams, wetlands, wetland buffers, golf course, bicycle and walking trails, detention/retention areas, tree preservation areas, outdoor recreation, field sports, landscaped islands and setbacks.

Planned Development District - This planned development district provides a maximum degree of flexibility to accommodate a mix of uses including single and multi-family residential, retail, office, commercial, and upper floor residential for property within the community as long as density standards set forth in this PDD document for the overall project are maintained.

Mixed Use - Mixed Use Parcels are intended to accommodate commercial, retail, office, recreational, and residential uses oriented primarily to serve the needs of the families who live or work in nearby areas and within Oak Hills. These Parcels may provide upper story residential opportunities in order to promote walkability and social interaction.

Retirement Campus - Parcels identified as Retirement Campus may include approximately 130 beds for assisted living facilities and 130 beds for skilled nursing uses. The Campus will have an overall density of 12 units per acre.

III. STATEMENT OF PURPOSE AND INTENT

The development of Oak Hills is nestled between current and recently completed successful developments along the North Main Corridor and the Town of Blythewood (see Exhibit 1). While the Blythewood community to the north of Oak Hills continues to develop rapidly as the real estate market of Northeast Columbia expands, the gap of development between Columbia and Blythewood is narrowing rapidly, as evidenced by the current large commercial and residential developments along Killian Road to the east of Oak Hills.

The purpose of amending the PDD for this parcel is to set the standards for land use, density, architectural design, and overall development to ensure that the quality of the development is a reflection of the overall community and will be a development that instills community pride.

The intent is to establish a mixed-use Town Center development with commercial and recreational uses as well as a variety of residential opportunities around a scenic golf course open space.

IV. GENERAL LOCATION AND LAND USES

Oak Hills is a composition of tracts of land that amass a total of 713.36 acres located on US 321 just 3.2 miles north of Interstate 20 on the north side of the City of Columbia (see Exhibit 2). The site is surrounded by residential with some commercial and light industrial uses along the US 321 Corridor.

Exhibits 8 and 9 show the PDD area with the current zoning of each parcel within the PDD and current zoning designations for adjacent parcels along with a list of all tax map numbers.

A. Access

The primary boulevard access will be from US 321 as shown on Exhibit 10 and 12. Secondary entrances will be provided from the north on Boyle Dubard Road, and from the west on Crane Church Road. All commercial parcels will be publicly accessed while residential parcels within the PDD may be gated.

B. Area History

The Oak Hills area has historically been a mix of light industrial, residential, and rural farming. More recently a number of high-end industries have located close by and subsequent follow-up development is occurring.

The existing golf course provides a recreational open space amenity that is the focus of the residential development. The Oak Hills development is designed to provide shopping, dining, working, living and recreational opportunities that will serve the needs of the surrounding community as well as the future residents of Oak Hills.

C. Site Analysis

The site consists of the development and excluding the golf course and the retirement area is 713.8 total acres and encompasses the area around existing golf course. In the center of the site is a 51-acre lake. The current zoning is PDD which allowed for 11.10 acres of commercial use and 1,712 dwelling units.

The elevation fluctuation over the parcel is approximately 100 feet from west to east and approximately 100 feet from north to south. Exhibit 3 shows the topography of the parcel and the storm drainage flow. A majority of storm water drainage collects into the existing lake and valley area below the dam and exits the site south (see exhibit 6).

D. Natural Vegetation

Refer to Exhibit 5 that shows an aerial photograph of the site. The site is partially wooded with a mix of hardwoods and pines. Grand trees within the protected areas including wetlands, buffer yards and areas not within the development lot, utility, and or drainage areas will be preserved.

E. Public Facilities and Utilities

FIRE & POLICE:

The closest fire department to the site is Crane Creek located on Crane Church Rd which is ½ mile from the site (see exhibit 2).

UTILITIES:

- 1) Sewer The sanitary sewer system will be owned and operated by the City of Columbia. We are working with the sewer provider to establish available capacity for the development.
- 2) Existing Water Distribution System Water is available through the City of Columbia.
 - 3) Phone Service Phone service will be provided by AT&T and Verizon.
 - 4) Electric Service Electric service will be provided by Dominion.
 - 5) Cable Service Cable service will be provided by Spectrum.

PLANNED DEVELOPMENT DISTRICT GUIDELINES

The land uses identified in the Planned Development District allow for flexibility to respond to market conditions, while maintaining the character and integrity of the development plan. Land uses are as depicted on the Site Parcel Diagram (See Exhibit 9). Land use boundaries are conceptual and subject to alteration based on any conflicts with existing conditions.

Transfer of density is permitted between phases but in no instance will the total units exceed the allowable approved for the project (See Parcels Site Diagram exhibit 9).

The following commercial developments are permitted in Oak Hills PDD: government offices, libraries, museums and galleries, post offices, banks and ATMs, barber shops/beauty salons, general business and professional service firms, bakeries, food stores, convenience stores without gasoline pumps, drugstores, restaurants, hotels, artificial swimming lagoons, and other allowable uses covered under the current 2024 General Commercial (GC) code of uses as defined in Chart 26.4(b). The following commercial developments will be prohibited from building in the Oak Hills PDD: sexually oriented businesses, shooting ranges, animal shelters or kennels, correctional institutions, pawnshops, wholesale trade businesses, warehousing, transportation, waste management facilities, manufacturing, mining or industrial uses. The intent of Oak Hills PDD is to provide a family-friendly community which everyone can enjoy.

A. Declaration of Covenants, Conditions, Restrictions, and Easements

It has been decided that a Declaration of Covenants, Conditions, Restrictions, and Easements will be prepared and filed for Oak Hills development. The precise language and scope of such covenants have not been prepared. However, it is anticipated that such covenants will provide a definition of Owner, Property, Lot, Declarant, Common Properties, Association, and similar terms for the purpose of establishing voting rights of every owner of a lot and the termination of assessments.

Every owner, in addition to voting rights, will be subject to a lien for assessments for the maintenance of common areas in the development, architectural control, use restrictions, and related and required general conditions and requirements.

B. Site Design Objectives

Oak Hills is envisioned as a Mixed-Use Development that will serve as a model for similar developments throughout the region. The planning principles are to provide tree-lined streets with sidewalks and on and off-street parking which will create a series of blocks and connect the various uses. The existing golf course will attract the larger community as well as provide an environmental and recreational amenity for the residents of Oak Hills. The majority of natural wetlands will be preserved within the community and retention areas and rain ex gardens will be designed to filter and retain rain runoff. The existing and proposed ponds will be used as water features around the development. The lake will remain on the Golf Course property.

Green spaces and pocket parks will be used for active and passive recreation, including walking paths and public gathering areas. It is the intent that directional signage and mile markers for the walking paths and trails be placed periodically at certain intervals, or to announce arrival at a particular venue.

The intent of the Commercial and Recreation areas is to provide architecture that defines a central community green space. By creating unique and aesthetically pleasing streetscapes for the community and using the relationships of the buildings to these streets, pedestrian friendly Commercial and Recreation areas will be created. Other considerations such as entrance design and signage will be based on scale, exterior material usage, color, and compatibility with existing elements and trends in the surrounding community and will conform to current zoning as of 2024 regarding signs.

Our development team is meeting with the neighborhood and will continue to seek neighborhood input and inform the homeowners of our development plans. Richland County Planning Commission staff will approve final construction documents for site design and infrastructure construction.

A minimum of two parking spaces will be provided for each residence. Driveways and parking areas may be paved with asphalt, concrete, concrete strips, or brick pavers. Tire ribbons will be encouraged for use when front parking is necessary in order to maximize grass in front yards. Adequate turning radius from the road into driveways or parking areas will be provided.

The following guidelines for residential units will apply in commercial areas and areas using alleys as access in Oak Hills unless otherwise stated:

Front setback is a minimum of one (1) foot from lot line. Rear and side setback is a minimum of ten (10) feet from lot line. End/corner unit setback is a minimum of three (3) feet from lot line.

The following guidelines for residential units will apply in areas with front access and front driveways/parking as access in Oak Hills unless otherwise stated:

Front setback is a minimum of twenty (20) feet from lot line. Rear and side setback is a minimum of ten (10) feet from lot line. End/corner unit setback is a minimum of three (3) feet from lot line.

C. Project Concept and Design Objectives for Units

The following description is intended to generally describe the design objectives but is not intended to be binding in every element; rather it reflects the scope and goal of the documents which will ultimately be submitted to the County for approval.

SITE ORGANIZATION

Development Objective:

Elements of the plan for Oak Hills, include commercial buildings, residential buildings, and open space areas, each be designed in an effort to promote an efficient, functionally organized, and cohesive community.

Development Guidelines:

- 1. Individual phases will be designed around existing topography, natural resources, and the existing golf course theme while reinforcing the overall identity and character of Oak Hills and the surrounding area.
- 2. Compact development and clustering of commercial buildings are encouraged in order to minimize the amount of land used, create open space areas, shorten vehicular trips, reduce hard surface areas and to promote visual interest to the community.
- 3. Buildings, streets, and open space areas will be situated to maximize number and quality of views and natural light, where possible.
- 4. Buffers will provide a reasonable transition from adjacent streets and properties.
- 5. Unifying elements, including but not limited to the use of building materials, colors, landscaping, and signage, are encouraged.
- 6. The natural features of the site, such as water bodies, the golf course, and open areas, have been identified and incorporated into the community plan.

These privately owned, but public serving areas shall be maintained and assured through the covenants and restrictions specific to Oak Hills. These covenants and restrictions as well as those specific to an established Homeowners Association will be provided.

- 7. The primary access for Oak Hills PDD will be from US 321. (See Circulation Map exhibit 12.)
- 8. It is the intent of the development to provide pedestrian circulation and connectivity through the use of sidewalks and trails. Sidewalks will be built along roads as required and may vary in width or construction according to location. Trails shall be constructed throughout the development in any open space, green space, or any other part of the landscape deemed appropriate

for use of a trail. Along such trails will be placed signage at appropriate intervals (see Site Circulation exhibit 12 and notes).

BUILDING HEIGHT AND SETBACK

Development Objective:

Promote a variety of building heights, types, and setbacks related to market demand. This is intended to permit individual appearance and identity within the overall development and theme.

Development Guidelines:

- 1. Factors to be considered when establishing building setbacks may include building type, height, architectural configuration, indoor/outdoor relationship, building orientation, relationship to open space and other amenities, pedestrian circulation, and landscape treatment.
- 2. Final building setbacks from lot lines are to be established as part of and during the detailed site planning and sketch plan process for the individual development phases.
- 3. Minimum lot widths, sizes and intensity of use established by this Planned Development District supersede the Richland County Zoning Code Development Regulations where applicable.
- 4. Some Live/Work units may be provided in the Mixed Parcel of the project, subject to prevailing market conditions.
- 5. Building heights are to be established according to location within the development, and according to building type. Buildings within the Commercial Areas are to be no more 80', depending on use. Building heights are measured from finish floor of building to bottom of roof line and does not include sub floor or half floor walk out levels. Building height excludes roof pitch and other vertical elements including but not limited to clear stories, towers, chimneys, and lookouts.

Residential buildings are to be no more than three stories or 45'. Detached buildings such as garages with living suites may be no more than 35'.

Commercial/ live-work buildings are to be no more than 55'. (See attached exhibit 18). Hotel buildings are to be no more than 80'.

STREETS

Development Objective:

Establish a street hierarchy system that responds to specific development and traffic movement needs with adequate connectivity to adjacent neighborhoods (See Circulation Map - exhibit 12).

Development Guidelines:

- 1. Encourage efficient use of land through reasonable pavement requirements.
- 2. Promote street design that is compatible with the surrounding community.
 - 3. Design the internal street system to encourage local traffic only.
- 4. Design road improvements in response to specific criteria such as type of drainage facility or utility placement or sidewalk and parking requirements.
 - 5. All streets within Oak Hills shall be conveyed to Richland County.
 - 6. Provide access to Oak Hills that meets County Fire Code(s).
- 7. Any road crossings over wetlands shall be spanned to minimize disturbance. All appropriate permits will be obtained prior to installation of these crossings.
- 8. Streets will be designed as part of the detailed site planning and sketch planning of individual phases and based on the following criteria and sections:

Local Access Streets (See exhibit 14) are to provide a low-speed lowspeed access way which discourages high speed and excessive pavement, while encouraging a landscape roadway edge.

Design: The design of these roadways will be on an individual phase basis to be consistent with the use

- 1. 50' minimum rights-of-way (24' for alleys)
- 2. 22' minimum pavement width from face of curb to face of curb
- 3. Street trees are required and should be placed in a manner relative to driveways, intersections, and building footprints not to impede views into commercial facades.

Commercial Roads (See Commercial Street Sketch - exhibit 14) will be designed and developed per individual phase and be consistent with the use according to the following standards:

1. Landscaped areas on both sides of the street, to include sidewalk.

- 2. Parking will be allowed along commercial roads.
- 3. Off-street parking will be provided where lot sizes permit.

PARKING

Development Objective:

Provide a sufficient amount of parking for residential and commercial uses in an attractive and unobtrusive manner.

Development Guidelines:

1. Minimum parking stall size will be as follows:

| | Width | Length |
|----------|-------|--------|
| Full | 9′ | 18' |
| Compact | 9′ | 16′ |
| Handicap | * | * |

*Conforming with ADA/County standards.

- 2. Approval of commercial parking will occur at the time of sketch plan review for each phase.
- 3. Where a parking facility or parking lot is provided, a portion of the total spaces in each parking area may be designed for compact car use according to the following table:

| Space Required | Allowed Compact Spaces |
|----------------|------------------------|
| 5 – 49 | 15% |
| 50 – 100 | 20% |
| 101 or greater | 25% |

- 4. The parking for storage of trucks, trailers, boats or other vehicles is prohibited.
- 5. For uses not identified in the Richland County code, the number of total parking spaces provided may be identified by the developer based on market demand and best practices for the use.

COMMUNITY OPEN SPACE

Development Objective:

Work with street, site, and building orientation to create community open space within Oak Hills.

Development Guidelines:

- 1. Open space within the development phases may be used to enhance the visual character of the development and to provide areas for social uses.
- 2. The design and amount of open space within each phase will be determined during plan process of each phase and will vary according to phase land use and market demand.
 - 3. Open space is defined on page 3 of this document.
 - 4. HOA (Homeowners Association) will maintain community open space.
- 5. Within protected areas space, Existing trees will be preserved, where possible.
- 6. The Existing Golf Course will remain Community Open Space by the establishment of a conservation easement using the current course boundaries defined in the survey. The Golf Course Management will be responsible for determining fi and when access for walking exploration will be available.

LANDSCAPING AND FENCING

Development Objective:

Utilize landscape and fence treatments to improve the overall visual quality of Oak Hills and provide transitions and/or buffers between land uses.

- 1. Retain existing trees and vegetation where practical.
- 2. Where vegetation is removed, replacement with native species is encouraged.
 - 3. Use landscaping to minimize visual impacts of parking.

- 4. Screening buffers will be provided when buildings are adjacent to major streets and between different land uses. Minimum buffer widths will be 10 feet. Examples of appropriate screening materials include the following:
 - Shrubs
 - Landscape berms
 - **Wood fences**
 - Evergreen trees, and
 - Brick walls
- 5. Mass Clearing will be identified on appropriate preliminary plans for each phase as defined by the Richland County Land Disturbance Permits as part of the erosion control submittals and in coordination with the New Development section of Richland County.

STORM DRAINAGE

Development Objective:

Accommodate historic storm drainage flow patterns and utilize the natural drainage ways, where practical. The goal of the drainage plan will be to minimize underground piping through surface provisions necessary to convey and promote recharging of the water tables. Wet wells, wet basins, dry basins, wetlands, and similar recharge solutions may be provided.

- 1. Provide for storm water management by utilizing the low areas within the natural topography of the site and through the construction of additional storage basins in appropriate locations within the open space, where practical.
- 2. Reduce the amount of impervious surface on site through pervious lining of drainage channels and detention facilities.
- 3. Limit concentration of storm water runoff and point discharges by limiting the use of channeling and underground structures and piping. Sheet flow over landscape areas will be utilized whenever possible. Sheet drainage and swales are preferred over underground structures and piping.
- 4. Preserve existing vegetation to reduce runoff velocities and encourage percolation of storm water. The soils on this property will aid this primary design criteria (See Soils Map - Exhibit 4). The overall intent is to:
 - maximize the use of natural drainage systems.
 - reduce costly conventional systems and associated point.

discharges.

- maximize water retention and water table recharge.
- 5. Use accepted erosion control techniques during construction.
- 6. Along roadways and drives, drainage swales will be provided only where needed or required to interrupt flows from uphill sources. Additional slope and drainage easements will be provided when necessary.
- 7. Water surface areas, if created on the property, are intended to mature over time and take on a natural appearance, rather than necessarily being maintained with manicured edges.
- 8. Drainage improvements will be in accordance to applicable sections of the Richland County Code of Ordinances. Such drainage ways must be designed to handle adequate flows and cannot be built without specific approval of the Department of Public Works.

WATER AND WASTEWATER SERVICES (see exhibit 11)

Development Objective:

Design public water and sewer systems to serve Oak Hills.

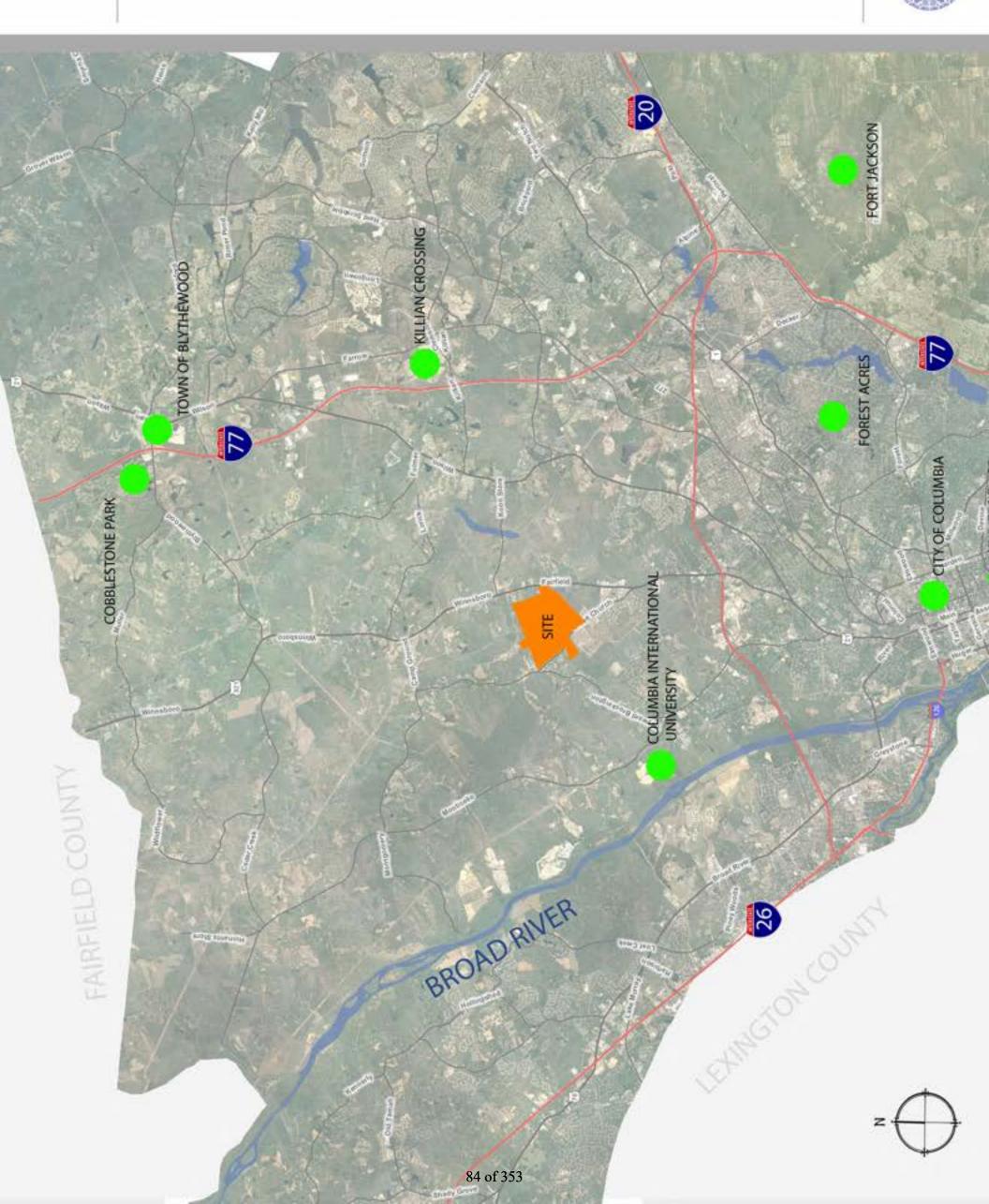
- 1. Water service will be provided by the City of Columbia, which owns and operates an existing water main adjacent to the proposed development.
- 2. Wastewater will be provided by the City of Columbia. An existing sanitary sewer line runs north south through the center of the site. Oak Hills has been planned to connect to this system if approved by Richland County.

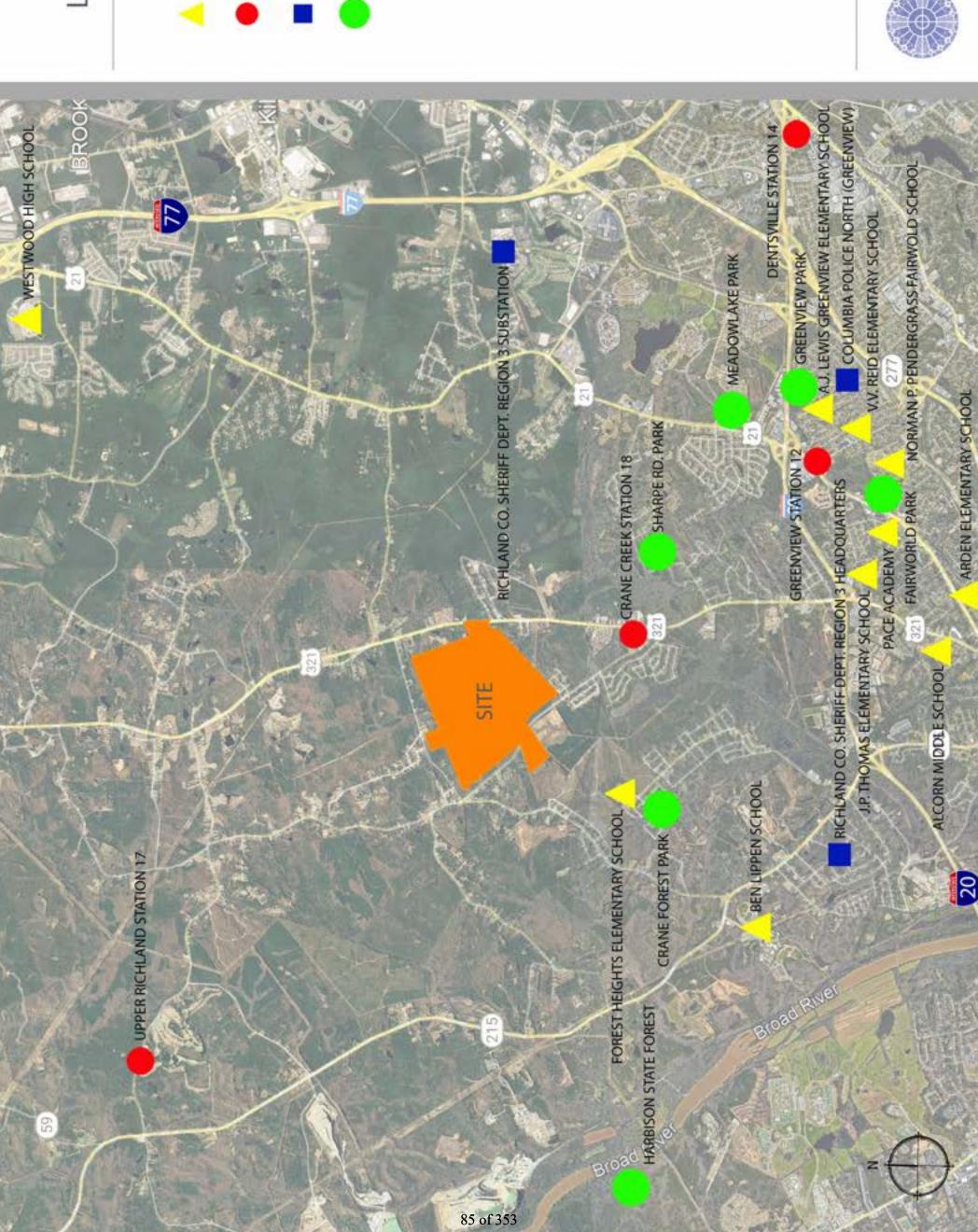
LIGHTING

Development Objective:

Design ornamental lighting that is appropriate to Historic/Traditional aesthetics and consistent with the overall character of the development.

- 1. All Signage and lighting will be consistent with the overall theme of the development.
- 2. Lighting fixtures will reflect the character, height and scale of the proposed development, to enhance landscaped architectural features (See Lighting Sketches – exhibit 14). Streetlights may be eliminated in favor of ground mounted, tree mounted or building mounted fixtures.
- 3. The lighting objective is to see the lighted area with minimum view of the light source.
- 4. A coordinated and unified street signage and lighting standard will be used throughout the project.





GENERAL LOCATION MAP



SCHOOL

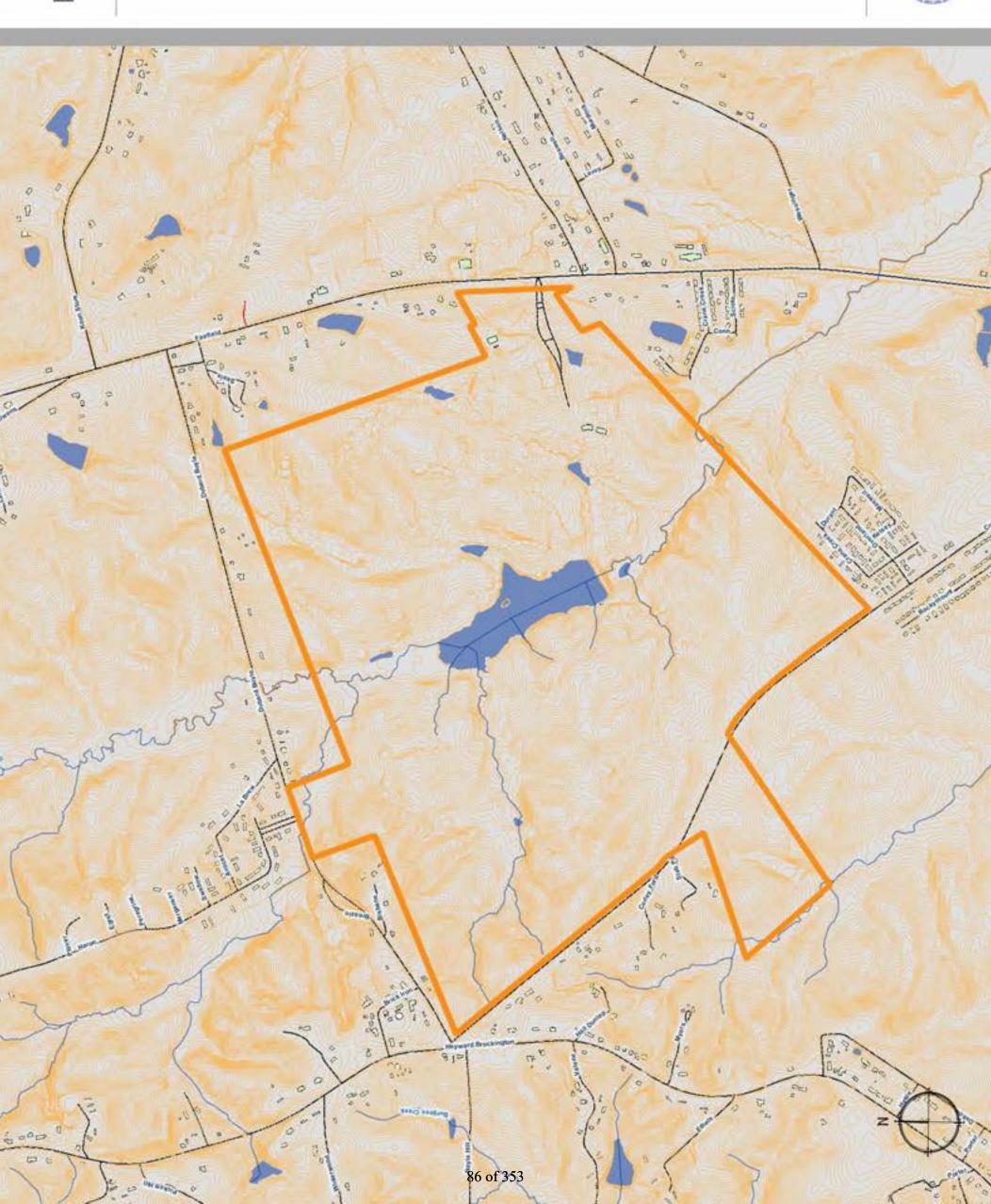
FIRE DEPARTMENT

POI

PARK/RECREATION







Silt Loam

Herndon

Silt Loam

Nason

Silt Loam

AltaVista

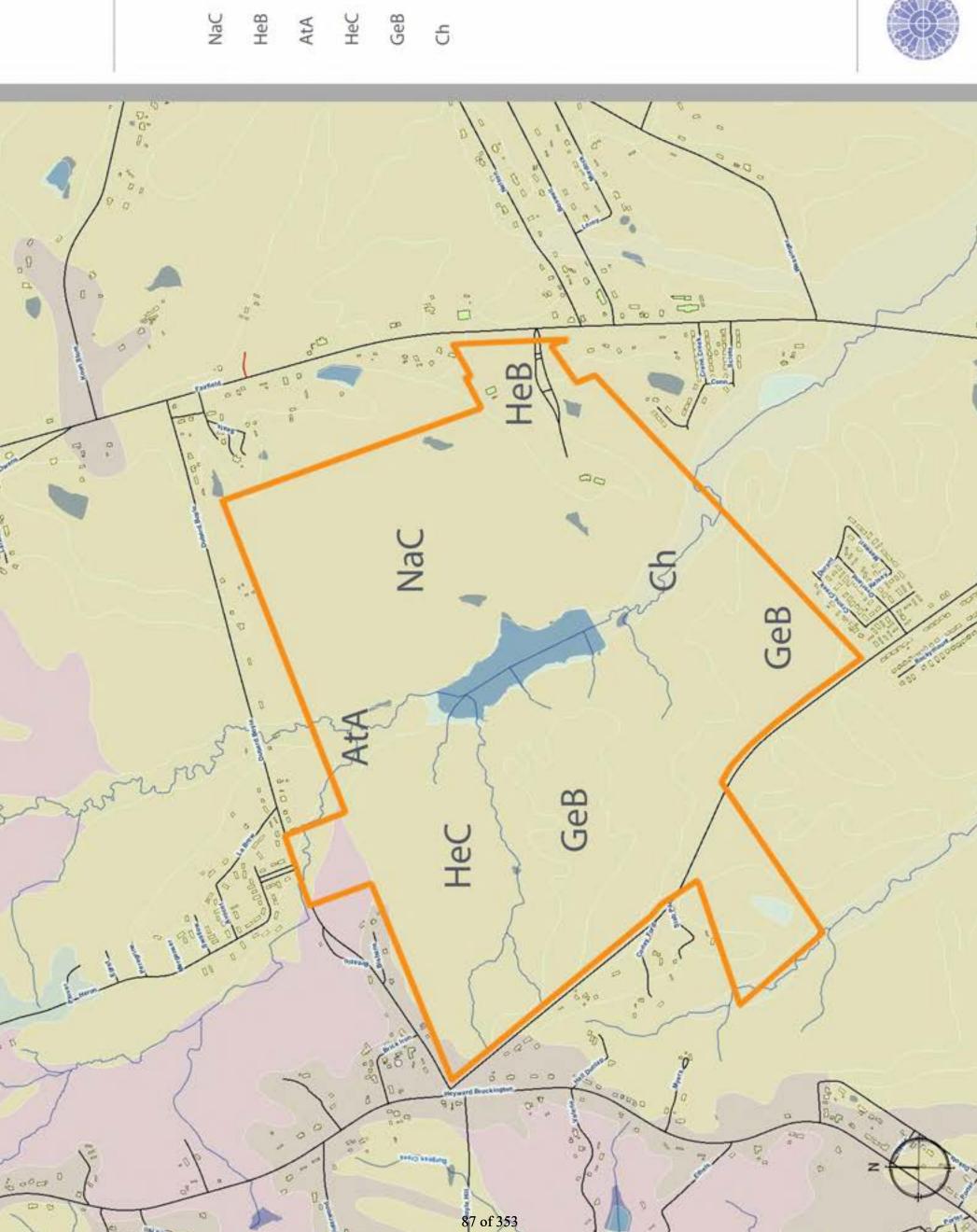
Silt Loam

Herndon

Silt Loam

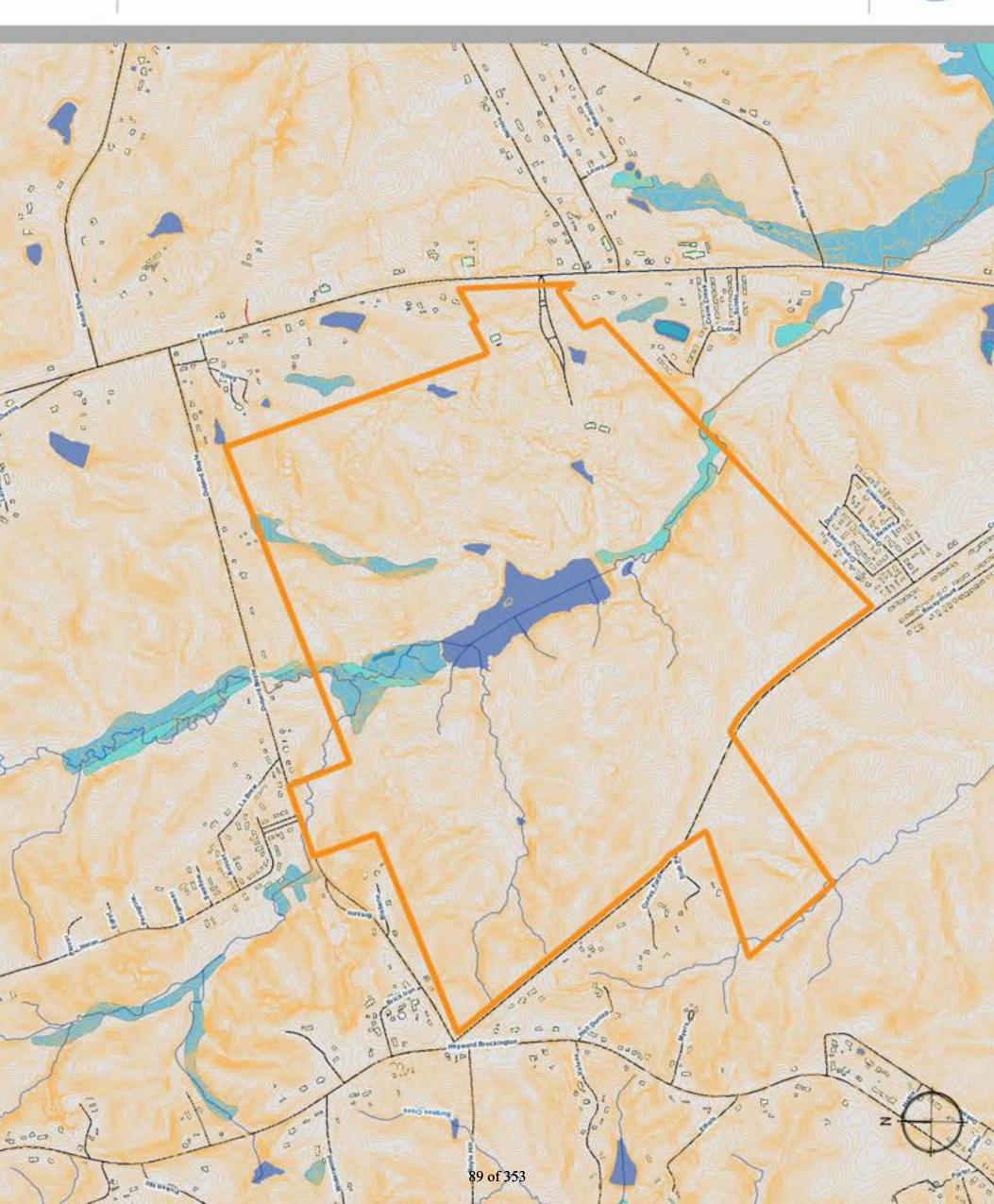
Georgeville

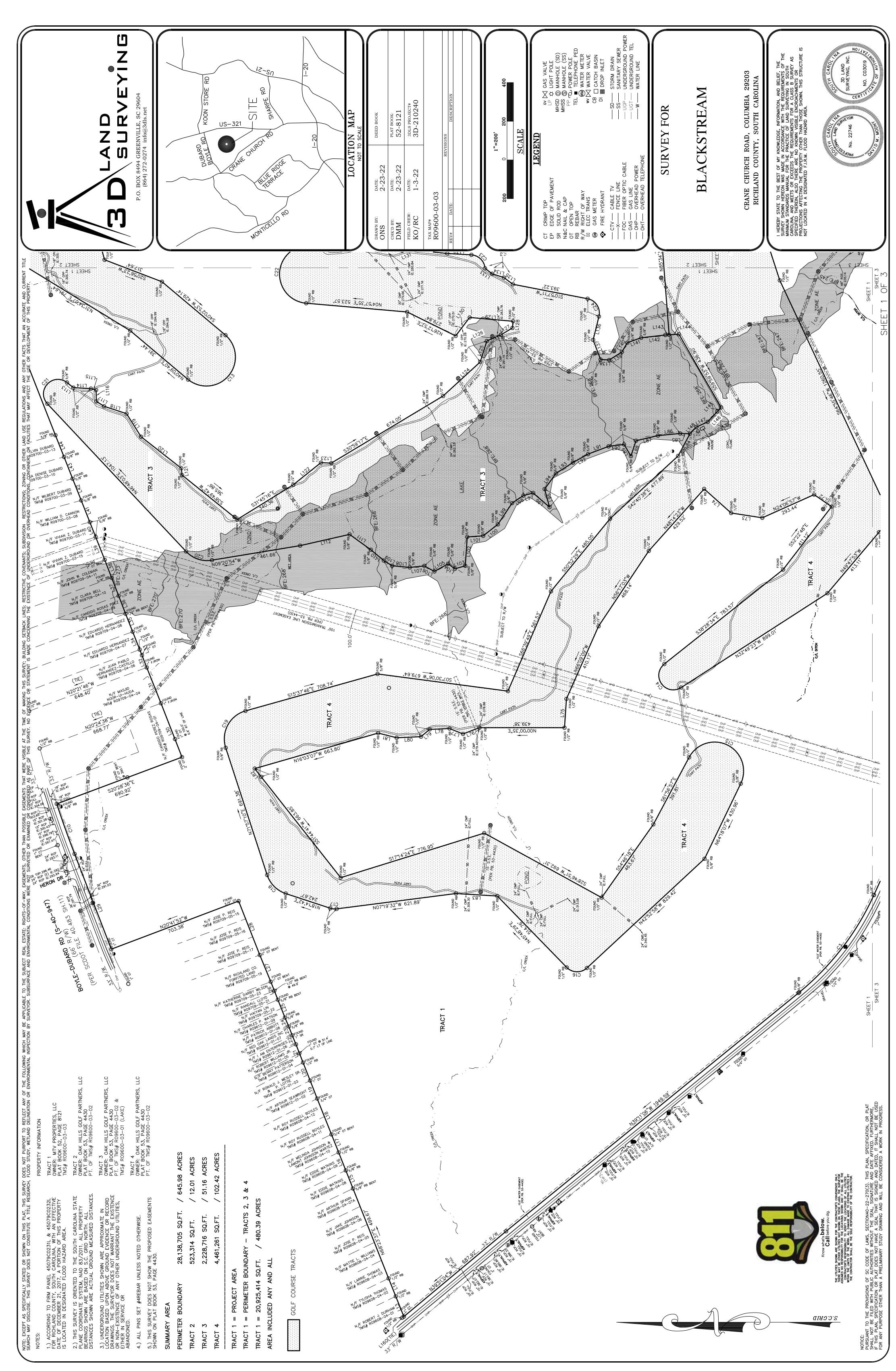
Chewacla

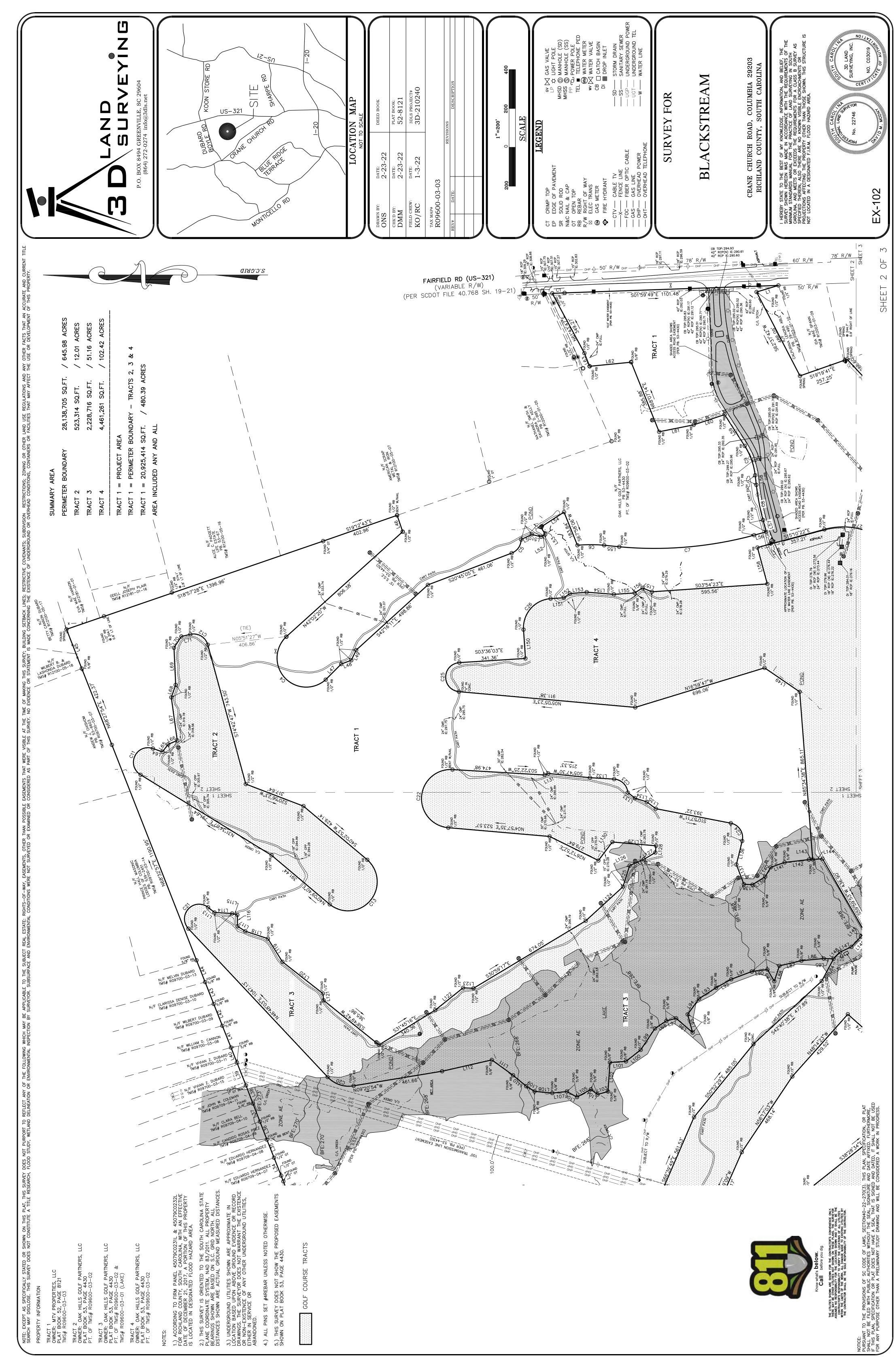


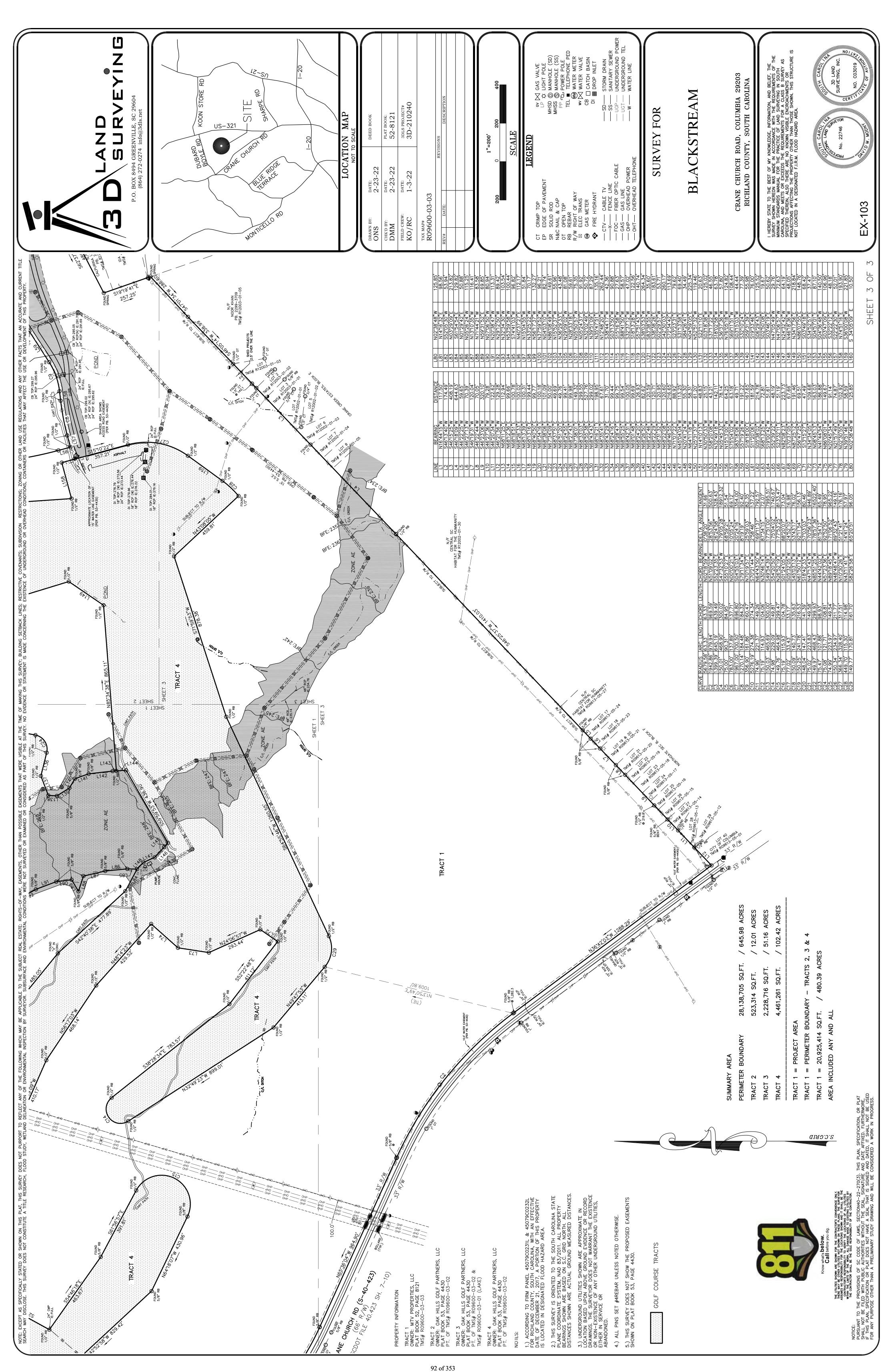








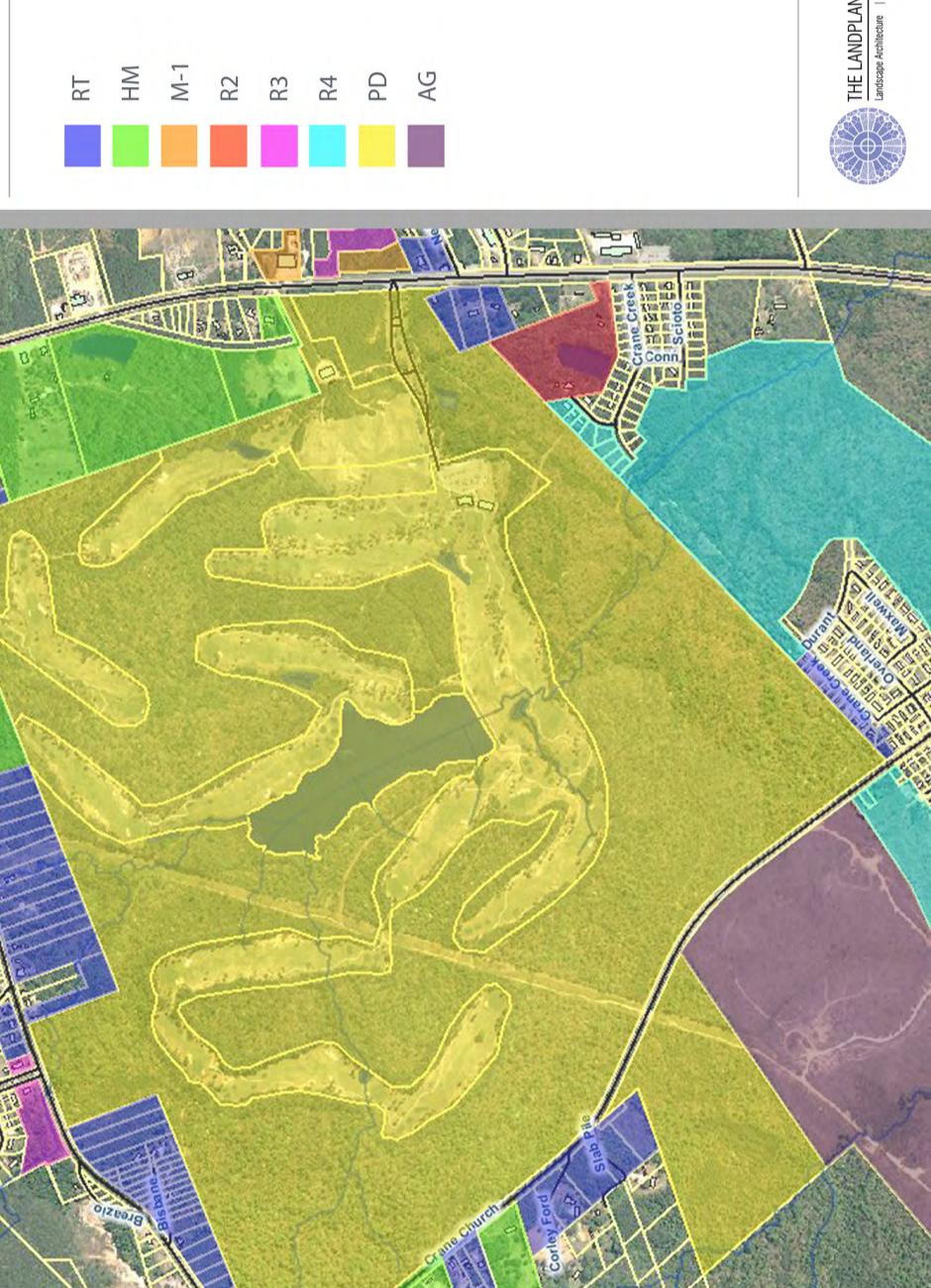




Fairfield

57/

Dubard Boy



PHASE 1A

SINGLE FAMILY, MULTIFAMILY, MIXED

USE, RECREATION, APARTMENTS, RETAIL

226 d.u.* 141.6 AC **PHASE 1B**

SINGLE FAMILY, COMMERCIAL, REC-REATION, OPEN SPACE

19 d.u.* 27.6 AC **PHASE 2**

SINGLE FAMILY, MULTIFAMILY 91.3 AC (GOLF COURSE) 148.2 AC (DEVELOPED) 362 d.u.*

SINGLE FAMILY, MULTIFAMILY, TOWNHOMES PHASE 3

518 d.u.* 150.9 AC (DEVELOPED)

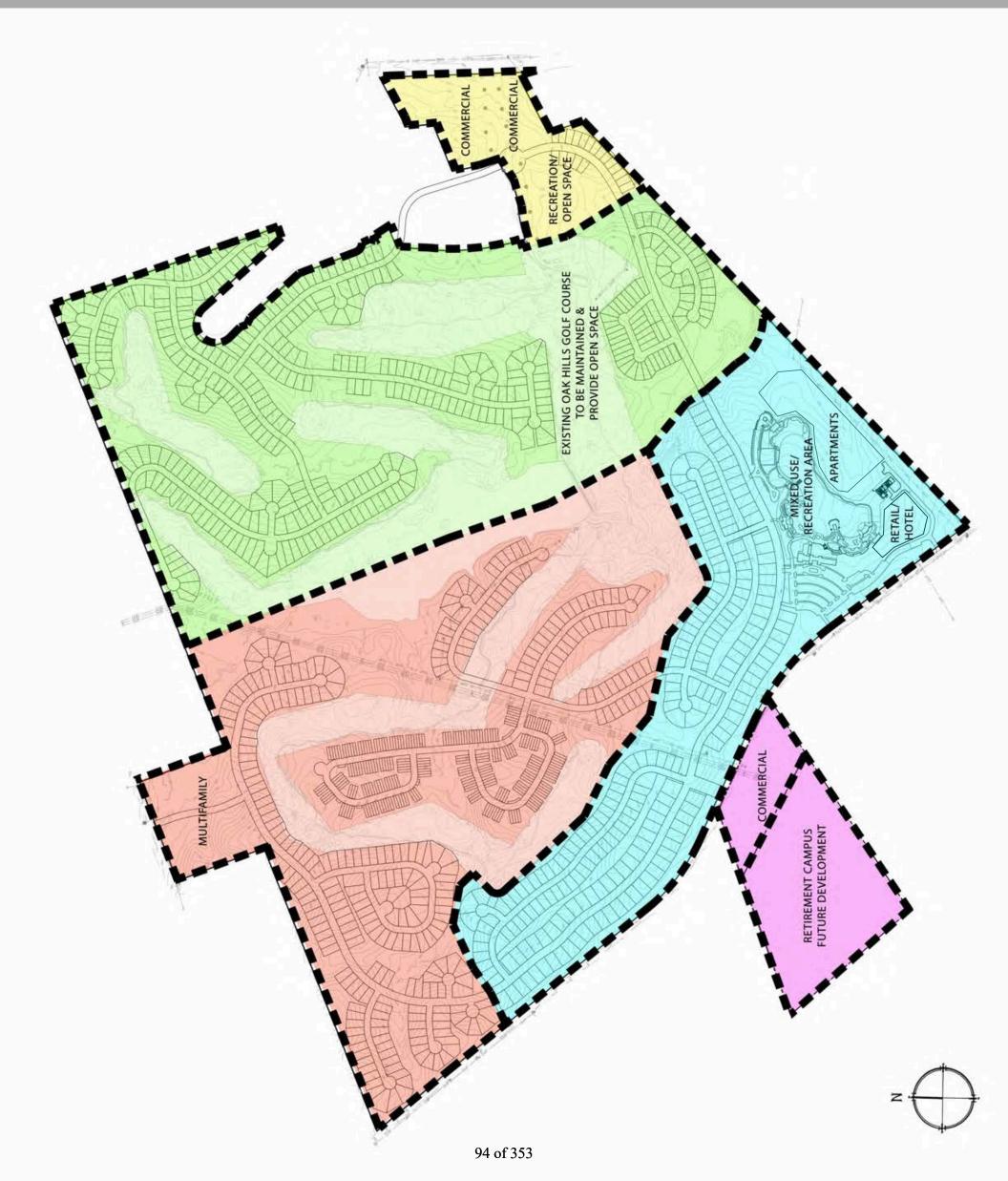
FUTURE DEVELOPMENTRETIREMENT, COMMERCIAL
36.9 AC

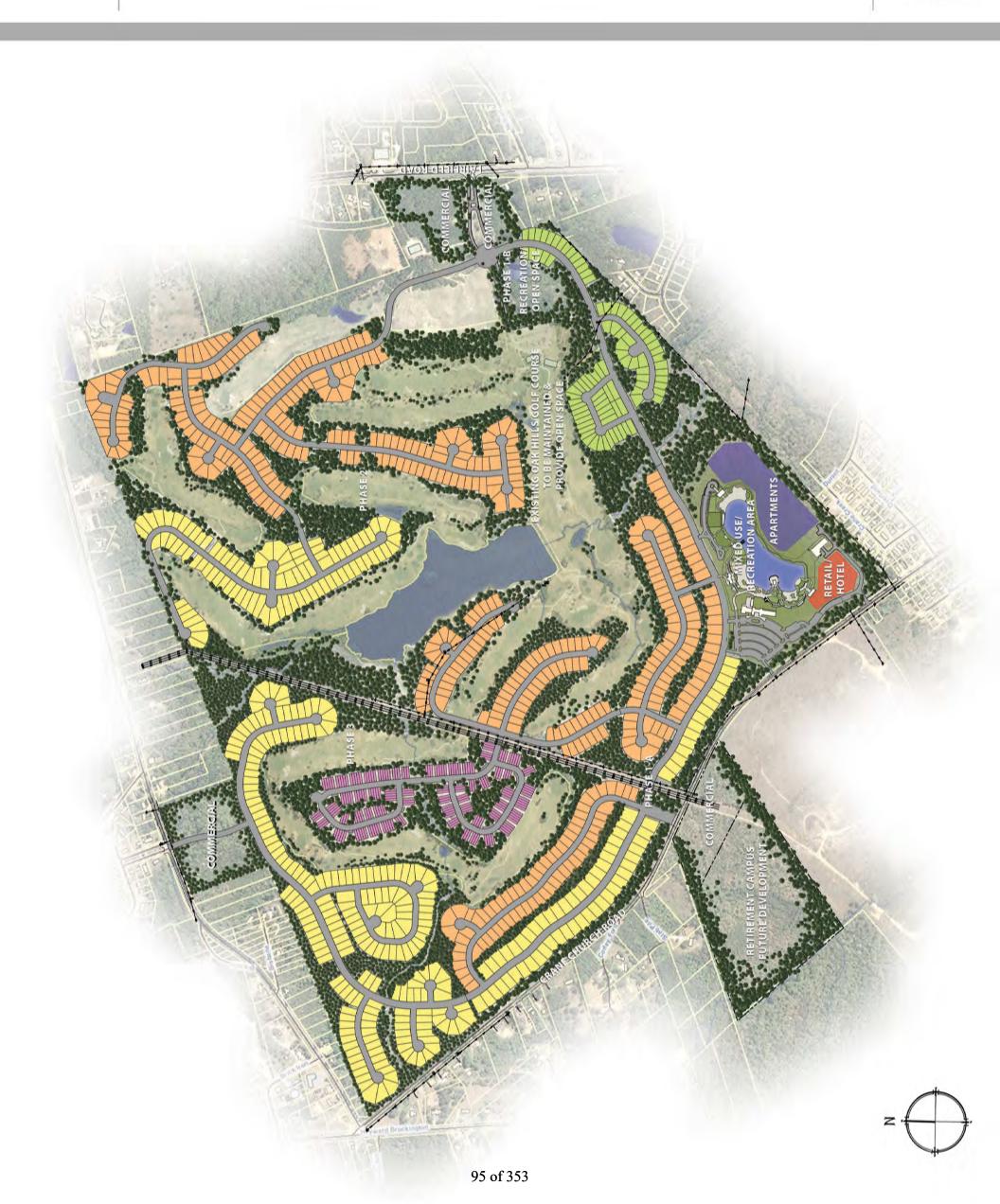
TOTAL DWELLING UNITS: 1078*

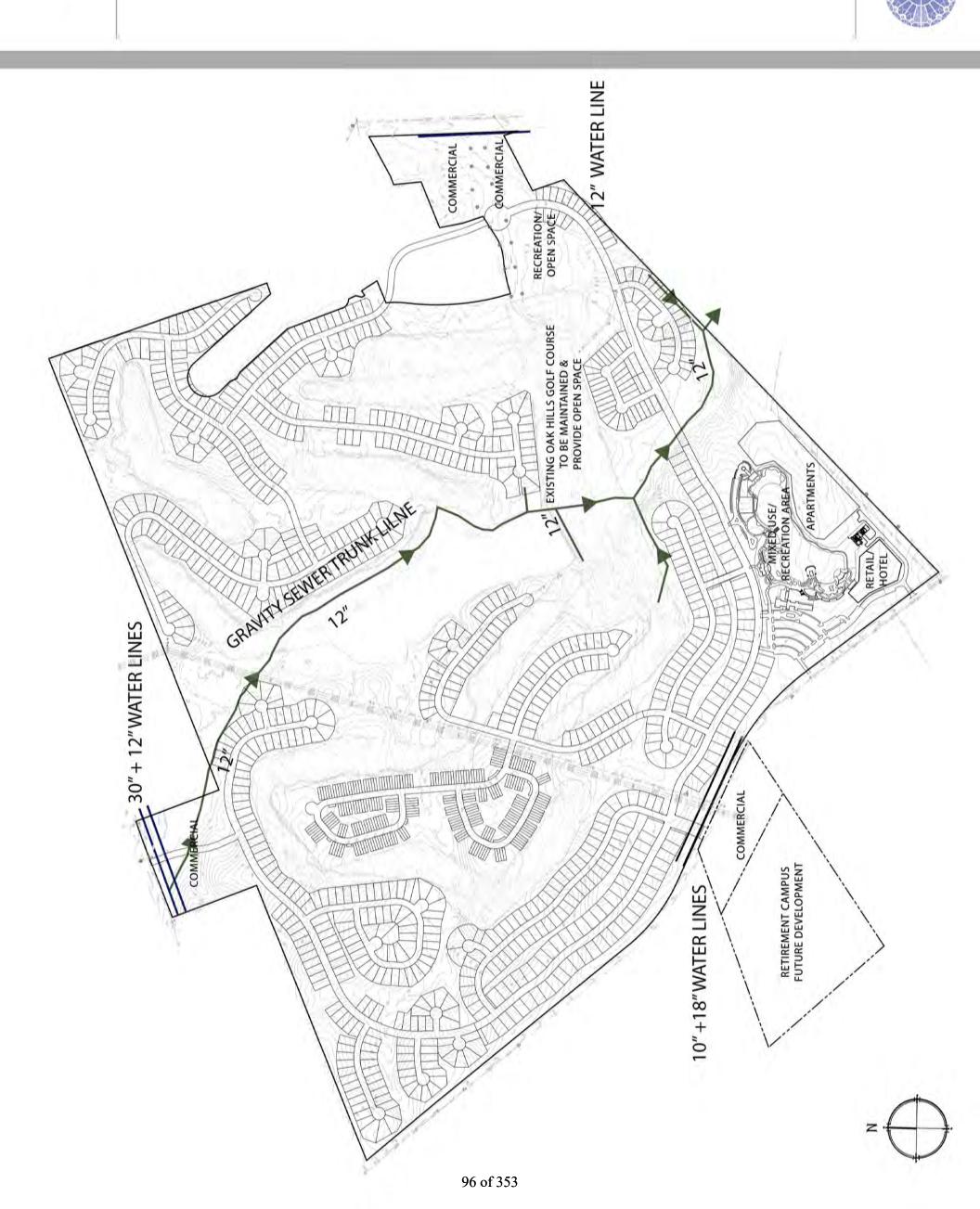
TOTAL ACERAGE: 713.8 AC

* Total number of dwelling units subject to change +/- 20% based on market and existing field conditions.



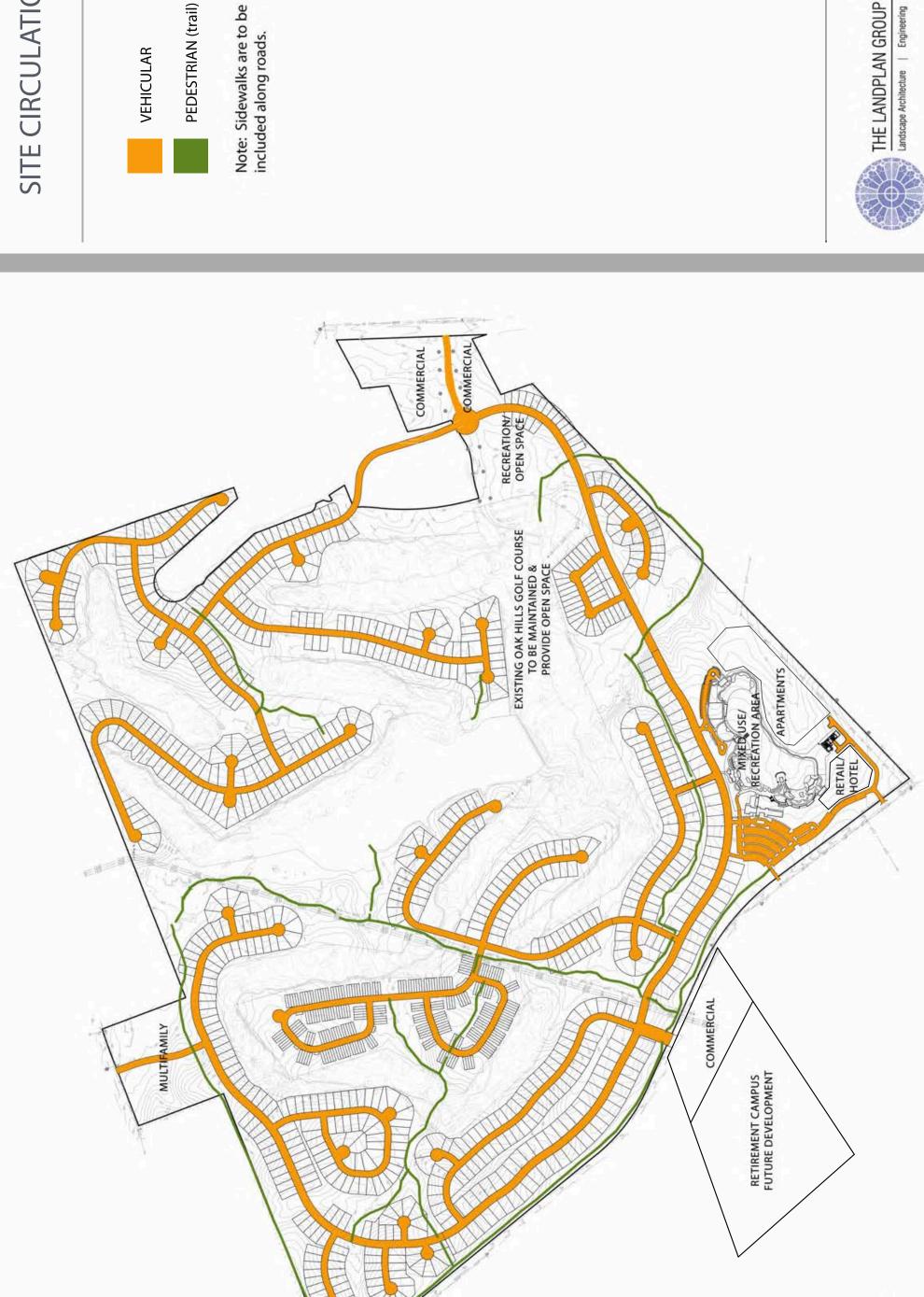






PEDESTRIAN (trail)

VEHICULAR

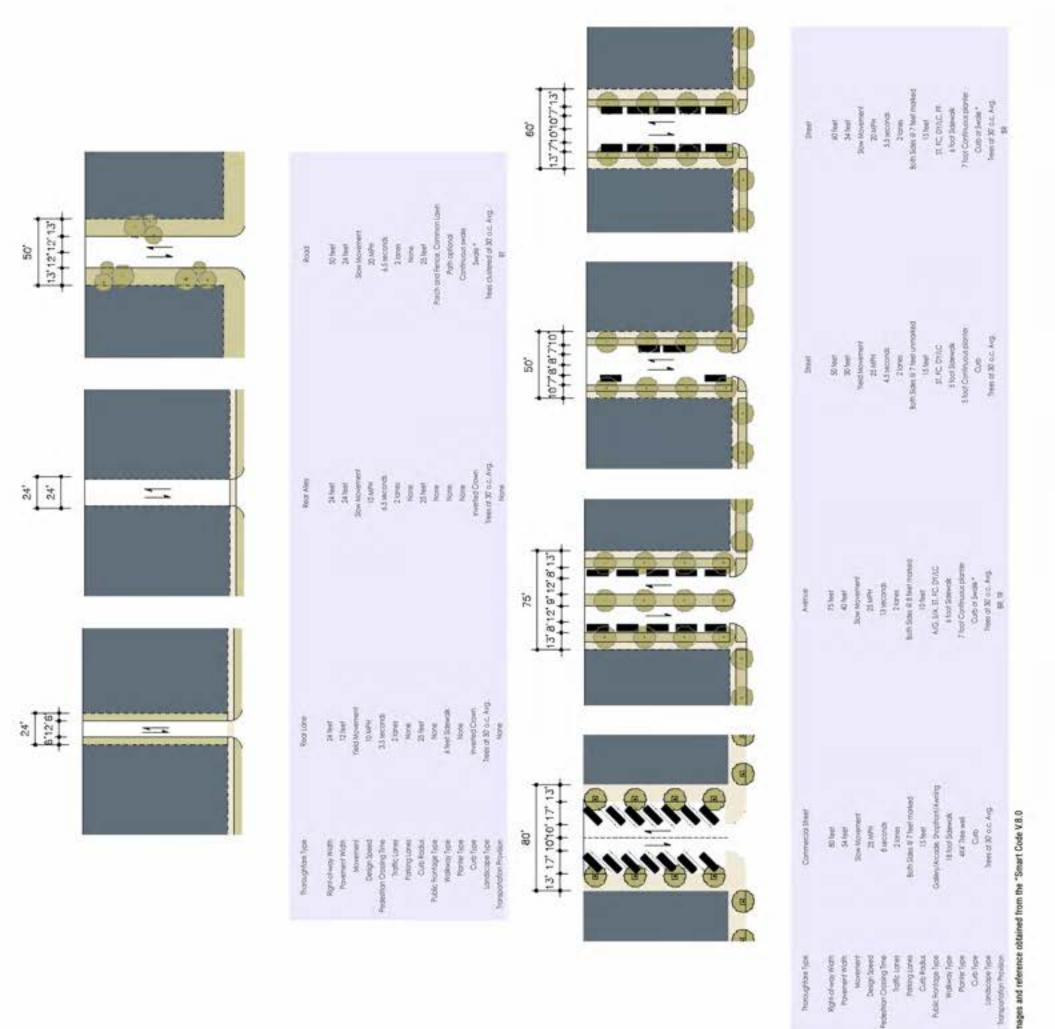


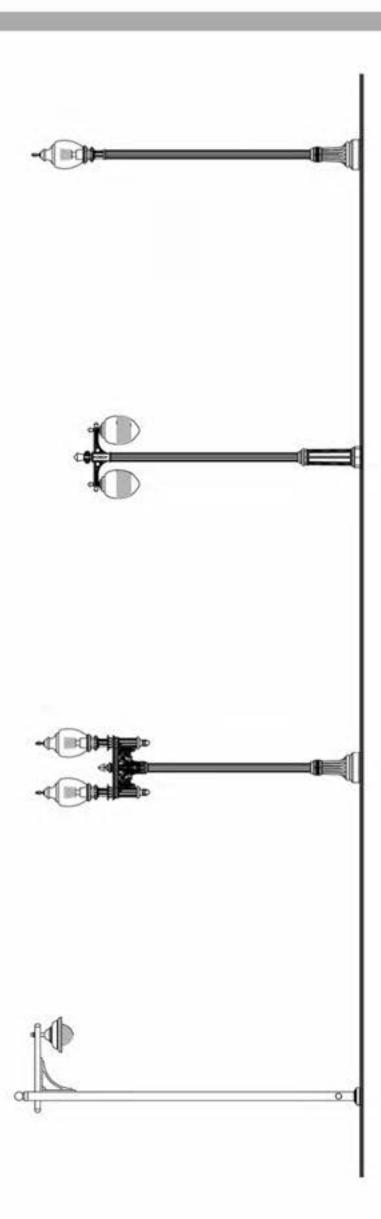
97 of 353

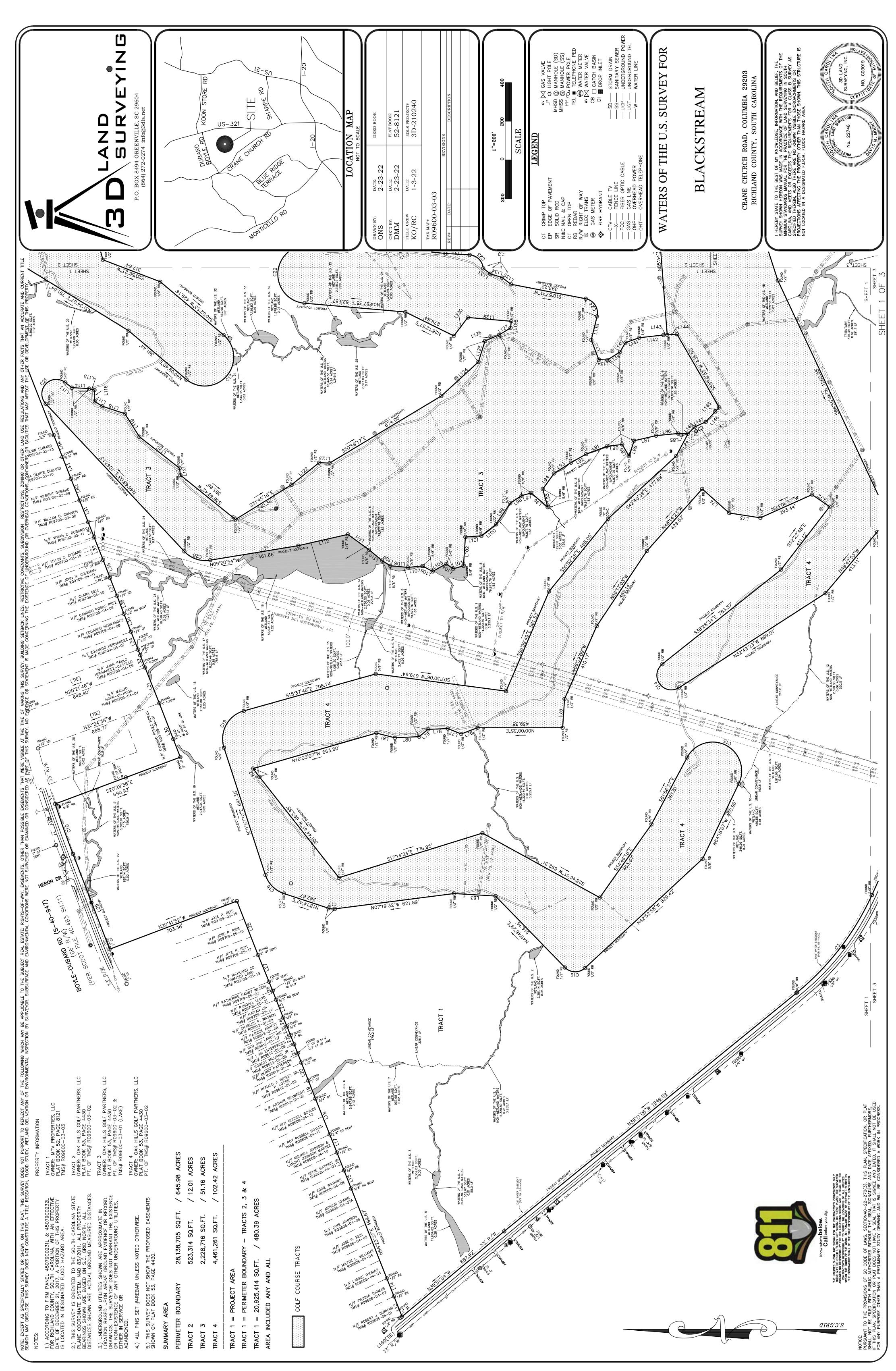
+/- 289 Acres = +/- 44.7% Open Space

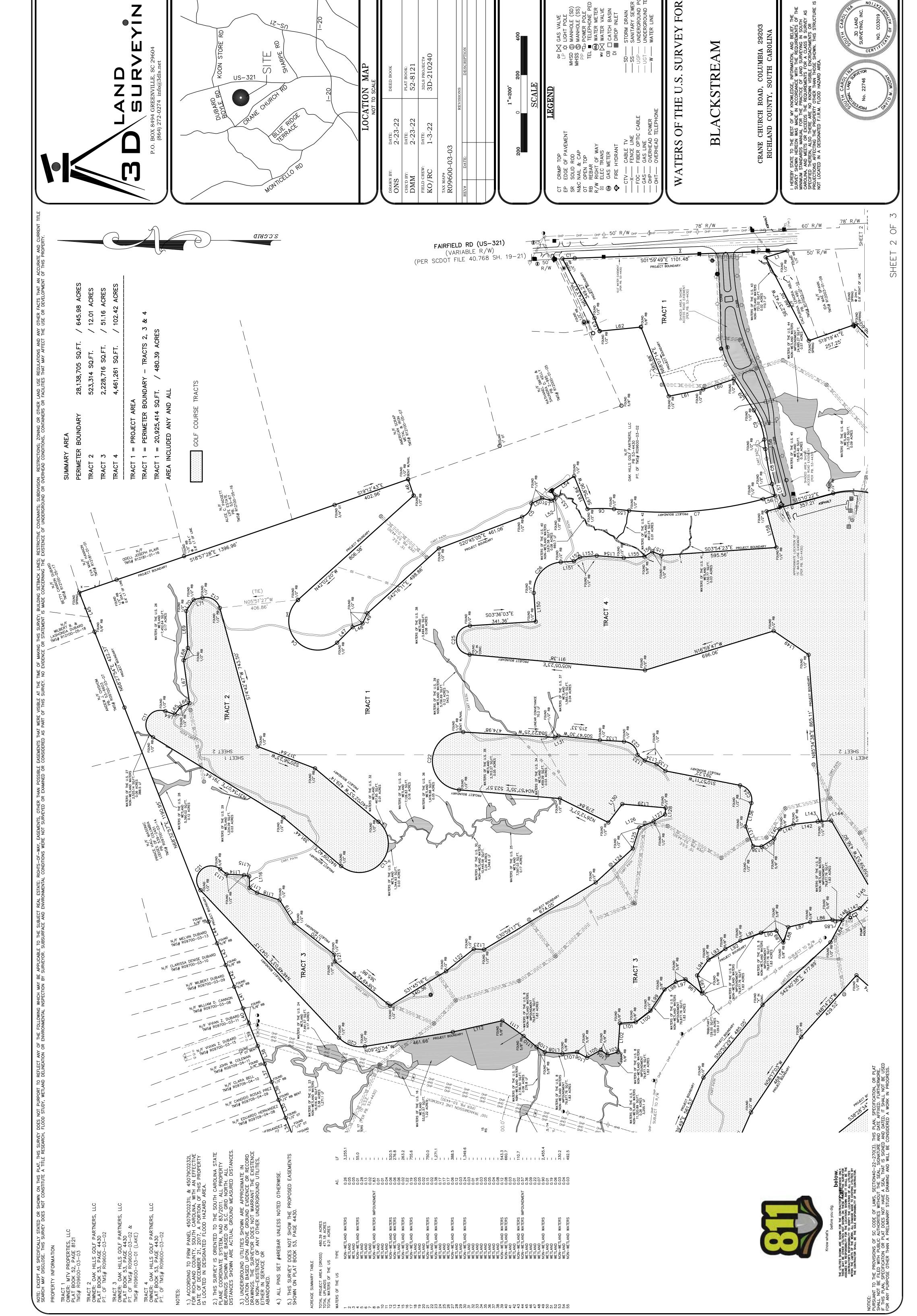


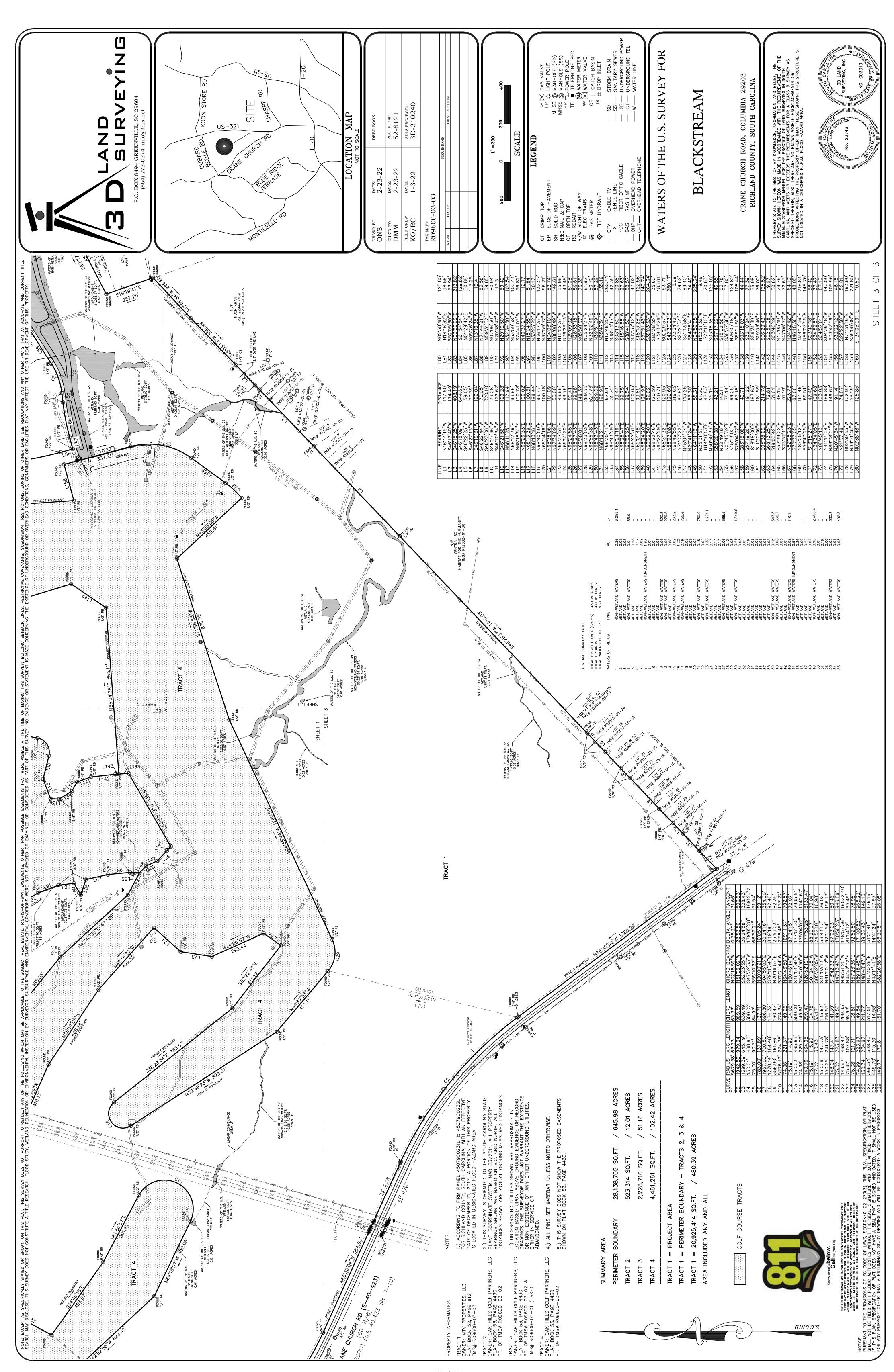
Diagrams are minimums. The intent is to provide flexibility in design of roadways to best fit the proposed use. These designs should follow the template set forth in these diagrams.



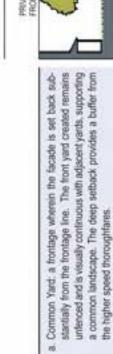






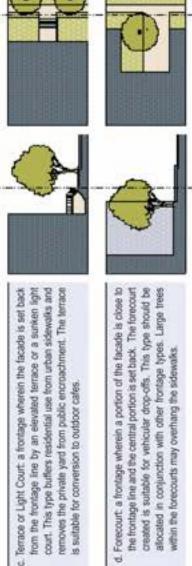


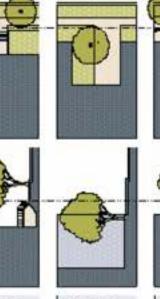


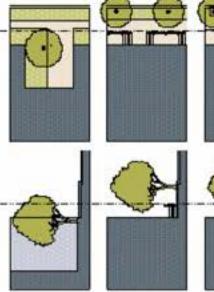


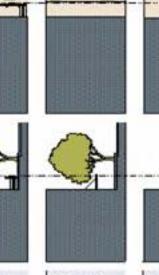
b. Porch & Fence: a frontage wherein the facade is set back from the frontage line with an attached porch permitted to encroaching. A fence at the frontage line maintains the demancation of the yard. The porches shall be no less than 8 feet deep.

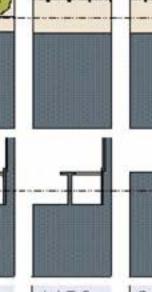
 Terrace or Light Court, a frontage wherein the facade is set back from the frontage line by an elevated terrace or a survien light court. This type buffers residential use from urban sidewalks and namoves the private yard from public enchaptment. The terrace is suitable for conversion to outdoor cafes.

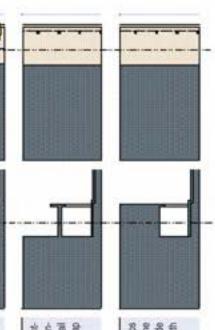












 Stoop: a frontage wherein the facade is aligned close to the front-age line with the first story elevated from the sidewalk sufficiently to secure privacy for the windows. The entrance is usually an exterior stair and landing. This type is recommended for groundnade overlapping the sidewalk. This type is conventional for retail use. The gallery shall be no less than 10 feet wide and may overlap the whole width of the sidewalk to within 2 feet of the curb. Shopfront and Awning: a frontage wherein the facade is aligned close to the frontage line with the building entrance at sidewalk grade. This type is conventional for retail use, it has a substantial glazing on the sidewalk level and an awning that may overlap the g. Gallery: a frontage wherein the facade is aligned close to the frontage line with an attached cartilevered shed or a lightweight colonsidewalk to the maximum extent possible

frontage line. This type is conventional for retail use. The arcade shall be no less than 12 feet wide and may overlap the whole width Arcade: a frontage wherein the facade is a colormade that overlaps the sidewalk, while the facade at sidewalk level remains at the of the sidewalk to within 2 feet of the curb.

Images obtained from the SMART CODE version 8.0

within the forecourts may overhang the sidewalks.

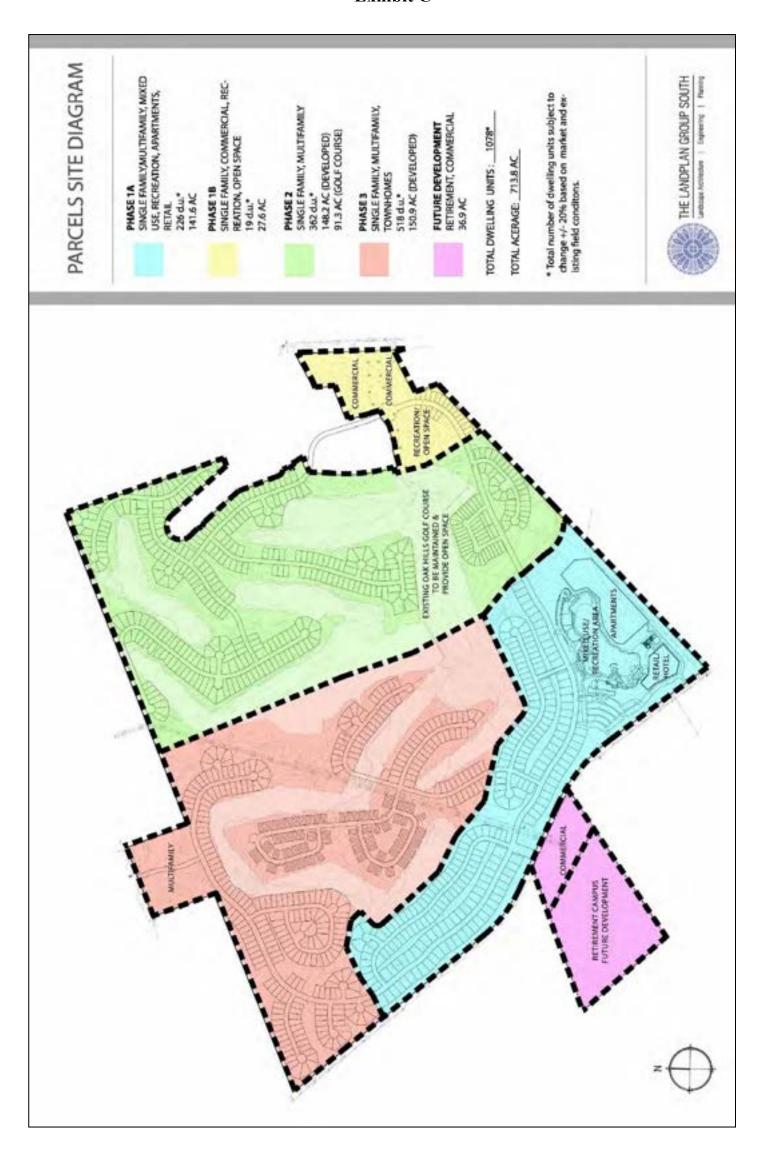
floor residential use.

Exhibit B



24-008 MA – 1312 Crane Church Rd, 7639 Fairfield Rd & Crane Church Rd $106 \ of \ 353$

Exhibit C



Richland County Council Request for Action

Subject:

Case # 24-012MA
Jeff Ruble
Richland County Economic Development
HM to LI (5.15 Acres)
605 Blythewood Road
TMS # R15100-01-03 (portion)

Notes:

First Reading: May 21, 2024

Second Reading: Third Reading:

Public Hearing: May 21, 2024

STATE OF SOUTH CAROLINA COUNTY COUNCIL OF RICHLAND COUNTY ORDINANCE NO. ____-24HR

AN ORDINANCE OF THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH CAROLINA, AMENDING THE ZONING MAP OF UNINCORPORATED RICHLAND COUNTY, SOUTH CAROLINA, TO CHANGE THE ZONING DESIGNATION FOR THE REAL PROPERTY DESCRIBED AS TMS # R15100-01-03 (PORTION OF) FROM HOMESTEAD DISTRICT (HM) TO LIGHT INDUSTRIAL DISTRICT (LI); AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

<u>Section I.</u> The Zoning Map of unincorporated Richland County is hereby amended to change the real property described as TMS # R15100-01-03 (portion of) from Homestead District (HM) to Light Industrial District (LI).

<u>Section II</u>. <u>Severability</u>. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional, or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

<u>Section III</u>. <u>Conflicting Ordinances Repealed</u>. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Section IV. Effective Date. This ordinance shall be effective from and after ________, 2024.

RICHLAND COUNTY COUNCIL

By: _______

Jesica Mackey, Chair

Attest this _______, 2024

Anette A. Kirylo
Clerk of Council

RICHLAND COUNTY ATTORNEY'S OFFICE

Approved As To LEGAL Form Only.
No Opinion Rendered As To Content.

Public Hearing: May 21, 2024 First Reading: May 21, 2024 Second Reading: June 4, 2024 Third Reading: June 18, 2024

Richland County Council Request for Action

Subject:

Comprehensive Transportation Improvement Program - Road Rehabilitation Award

Notes:

May 21, 2024 – The Administration and Finance Committee recommends awarding the resurfacing package "Comprehensive Transportation Improvement Program – Road Rehabilitation" to Asphalt Paving and Maintenance Company for the bid price of \$2,436,050.32.

RICHLAND COUNTY ADMINISTRATION 2020 Hampton Street, Suite 40

2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Agenda Briefing

| Prepared by: | Shirani W F | Shirani W Fuller | | | County | Engineer | |
|----------------------|------------------------------|--|--|-------|--|--------------|--|
| Department: | Public Wor | Public Works | | | Division: Engineering | | |
| Date Prepared: | April 26, 20 | April 26, 2024 | | | Date: | May 21, 2024 | |
| Legal Review | Elizabeth M | Elizabeth McLean via email | | | te: | May 15, 2024 | |
| Budget Review | Maddison Wilkerson via email | | | Date: | | May 3, 2024 | |
| Finance Review | Stacey Ham | Stacey Hamm via email | | | te: | May 3, 2024 | |
| Approved for conside | ration: | ation: Assistant County Administrat | | | tor John M. Thompson, Ph.D., MBA, CPM, SCCEM | | |
| Meeting/Committee | Administ | Administration & Finance | | | | | |
| Subject | Comprel | Comprehensive Transportation Improvement Program - Road Rehabilitation Award | | | | | |

RECOMMENDED/REQUESTED ACTION:

Staff recommends the award of resurfacing package "Comprehensive Transportation Improvement Program - Road Rehabilitation" to Asphalt Paving and Maintenance Company for the bid price of \$2,436,050.32.

| Reques | t for | Council | Reconsideration | · 🕅 Ye |
|--------|-------|---------|------------------|--------|
| neques | LIUI | Council | neconsider ation | . / \ |

FIDUCIARY:

| Are funds allocated in the department's current fiscal year budget? | \boxtimes | Yes | | No |
|---|-------------|-----|-------------|----|
| If not, is a budget amendment necessary? | | Yes | \boxtimes | No |

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

Bid Asphalt Paving and Maintenance Company \$2,436,050.32 County Transportation Committee (CTC) grant \$3,145,980.00 Contingency \$709,929.68 (22.5%)

Unused funds will be returned to the CTC's fund balance.

Applicable department/grant key and object codes: Department of Public Works grants

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

A Request for Bid (RFB) RC-652-B-24 was issued March 5th, 2024. There were two (2) submissions with Asphalt Paving and Maintenance Company being the lowest responsive, responsible bidder.

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

There are no legal concerns regarding this matter.

REGULATORY COMPLIANCE:

Not applicable.

MOTION OF ORIGIN:

Not applicable.

STRATEGIC & GENERATIVE DISCUSSION:

Richland County requested bid proposals from qualified contractors to provide rehabilitation services to the roads listed below totaling approximately 5.93 miles throughout Richland County:

Abbott Rd Hillpine Rd Old South Dr Arbor Oaks Cir Ivy Gate Ct Parliament Lake Ct Arbor Oaks Ln Ivy Green Cir Parliament Lake Dr Cardington Ct Ivy Green Ct Shorecrest Dr Chadford Rd Ivy Green Ln Trotwood Dr **Dunbarton Dr** Kempshire Blvd Walcott Rd

Folkstone Rd Laburnum Dr

The services to be provided under this project will include curb and gutter repair, sidewalk repair, full depth patching, milling of existing asphalt, asphalt resurfacing, and the replacement of all pavement markings.

This project is grant funded through the County Transportation Committee (CTC). Asphalt Paving and Maintenance Company is a small locally owned business serving the Midlands since 1979. They have been confirmed as the responsive bidder for this project and staff recommends contract award.

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INTIATIVE:

- Goal 4: Plan for Growth through Inclusive and Equitable Infrastructure
 - Objective 4.3: Create excellent facilities

ATTACHMENTS:

1. Bid Table

| | Asphalt Paving | |
|--|-----------------|----------------|
| RC-652-B-24 Comprehensive Transportation Improvement | and Maintenance | Palmetto Corp |
| Program - Road Rehabilitation | Company | of Conway |
| | \$2,436,050.32 | \$ 3,253,984.2 |

Richland County Council Request for Action

Subject:

Department of Public Works - Engineering - Springwood Lakes Dam Rehab Design Services

Notes:

May 21, 2024 – The Administration and Finance Committee recommends awarding the Springwood Lake Dam Rehabilitation design services to Schnabel Engineering.

RICHLAND COUNTY ADMINISTRATION 2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Agenda Briefing

| Prepared by: | Shirani W F | Shirani W Fuller | | | County | Engineer |
|----------------------|-------------|--|------|-----------------------|----------------|--------------|
| Department: | Public Wor | Public Works | | Division: Engineering | | |
| Date Prepared: | May 1, 202 | May 1, 2024 | | Meeting Date: | | May 21, 2024 |
| Legal Review | Patrick Wri | Patrick Wright via email | | | ate: | May 7, 2024 |
| Budget Review | Maddison \ | Maddison Wilkerson via email | | | ate: | May 6, 2024 |
| Finance Review | Stacey Ham | Stacey Hamm via email | | | ate: | May 3, 2024 |
| Approved for conside | ration: | | Leoi | nardo B | rown, MBA, CPM | |
| Meeting/Committee | Administ | Administration & Finance | | | | |
| Subject | Springwo | Springwood Lake Dam Rehabilitation- Award of Design Services | | | | |

RECOMMENDED/REQUESTED ACTION:

Staff recommends the award of the Springwood Lake Dam Rehabilitation design services to Schnabel Engineering.

Request for Council Reconsideration: \boxtimes Yes

FIDUCIARY:

| Are funds allocated in the department's current fiscal year budget? | Yes | | No |
|---|-----|-------------|----|
| If not, is a budget amendment necessary? | Yes | \boxtimes | No |

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

| South Carolina Department of Health and Environmental Control Grant | \$373,750 |
|---|-------------------|
| SC General Assembly Grant | \$201,250 (GR-66) |

Applicable department/grant key and object codes: Grants/ Springwood Lake

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

A Request for Proposals was issued on March 12, 2024, and there was one submission. Schnabel Engineering is responsive and responsible and recommended for award.

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

There were no comments from the County Attorney's Office regarding this matter; however, the County Risk Manager has recommended drafting a tri-party agreement prior to the award.

REGULATORY COMPLIANCE:

Not applicable.

MOTION OF ORIGIN:

There is no associated Council motion of origin.

STRATEGIC & GENERATIVE DISCUSSION:

Richland County requested bid proposals from qualified professional engineers to provide design services for the Springwood Lake high hazard dam rehabilitation.

This project is grant funded at 65% through the South Carolina Department of Health and Environmental Control (SCDHEC) and requires a 35% match which is funded through a grant from the SC State General Assembly. Staff recommends the contract award to Schnabel Engineering. This firm has worked with the community on a previous project. The firm was responsible for writing the application to obtain the most recent grant from SCDHEC and is familiar with the scope of the project and the timelines for completion.

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INTIATIVE:

- Goal 4: Plan for Growth through Inclusive and Equitable Infrastructure
 - Objective 4.3: Create excellent facilities

Richland County Council Request for Action

Subject:

DAODAS LEAD Project Coordinator Grant

Notes:

May 21, 2024 – The Administration and Finance Committee recommends approving the Department of Alcohol and Other Drug Abuse Services (DAODAS) Law Enforcement Assisted Diversion (LEAD) Project Coordinator grant.

RICHLAND COUNTY ADMINISTRATION 2020 Hampton Street, Suite 40

2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Agenda Briefing

| Prepared by: | Harry J. Polis, Jr. | | | : | Deputy | Chief | | |
|----------------------|--------------------------------------|------------------------------|--|--|-----------|--------------|--|--|
| Department: | Sheriff's De | Sheriff's Department | | | Division: | | | |
| Date Prepared: | April 30, 20 | April 30, 2024 | | | Date: | May 21, 2024 | | |
| Legal Review | Elizabeth M | Elizabeth McLean via email | | | ate: | May 15, 2024 | | |
| Budget Review | Maddison \ | Maddison Wilkerson via email | | | ate: | May 3, 2024 | | |
| Finance Review | Stacey Ham | Stacey Hamm via email | | | ate: | May 3, 2024 | | |
| Approved for conside | ation: Assistant County Administrato | | | tor John M. Thompson, Ph.D., MBA, CPM, SCCEM | | | | |
| Meeting/Committee | Administration & Finance | | | | | | | |
| Subject | DAODAS LEAD Project Coordinator | | | | | | | |

RECOMMENDED/REQUESTED ACTION:

The Sheriff's Department recommends that County Council approve the Department of Alcohol and Other Drug Abuse Services (DAODAS) Law Enforcement Assisted Diversion (LEAD) Project Coordinator grant.

| Request for Council Reconsideration: Yes | | | |
|---|-----|-------------|----|
| FIDUCIARY: | | | |
| Are funds allocated in the department's current fiscal year budget? | Yes | \boxtimes | No |
| If not, is a budget amendment necessary? | Yes | | No |

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

This project is 100% funded, and the funding is immediately available. No match is required. The grant opportunity was not available when the FY24 Grant Budget Request was prepared and was therefore not included.

The USDOJ Bureau of Justice Assistance has awarded funding to DAODAS for 3 years (ending September 2026). The South Carolina Department of Alcohol and Other Drug Abuse Services (DAODAS) will provide local law enforcement agencies yearly subgrants to implement the LEAD model in their jurisdiction. In March 2024, the Richland County Sheriff's Department was notified by DAODAS that they intended to award three (3) yearly subgrants for up to \$300,000.00 each, for a total amount not to exceed \$900,000.00 (nine hundred thousand dollars) for the purposes of implementing the LEAD program. Funds are dispersed monthly via reimbursement. The position will need to be a permanent full-time employee (FTE). The ongoing personnel cost of this position once the grant funding ends is estimated at \$141,362.14 (Grade 120/Step 7) for salary and fringe benefits.

| Salary | \$90,209.40 (Grade 120/Step 4) |
|------------------------|--------------------------------|
| FICA (.0765%) | \$6,901.02 |
| SC Retirement (18.56%) | \$16,742.86 |
| Workers Comp (3.46%) | \$3,121.25 |
| Health/Dental/Life | \$15,393.36 |
| Total | \$132,367.89 |

Applicable department/grant key and object codes: To be assigned following grant acceptance

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

Not applicable.

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

If the County accepts the grant, the County will be legally required to fund the position following the conclusion of the grant period.

REGULATORY COMPLIANCE:

There are no known regulatory compliance issues to consider.

MOTION OF ORIGIN:

There is no associated Council motion of origin.

STRATEGIC & GENERATIVE DISCUSSION:

The Department of Alcohol and Other Drug Abuse Services (DAODAS) Law Enforcement Assisted Diversion (LEAD) Project Coordinator grant will provide salary and fringe benefits for a civilian (non-sworn) project coordinator, as well as office supplies, training, travel, and contractual funding for treatment providers. The project coordinator will be a South Carolina certified and licensed practicing counselor with supervisory credentials who has an advanced alcohol and drug certificate. S/he will initiate and oversee the Law Enforcement Assisted Diversion (LEAD) program, which is a pre-arrest diversion program that supports the national objective of the U.S. Justice Department's BJA23 Comprehensive Opioid, Stimulant, and Substance Use Site-Based Program.

The LEAD program is a "non-punitive, community-based system of response to better address problematic or unlawful behavior that stems from unmanaged substance use, mental health challenges, or extreme poverty." The primary goal of the program is to improve outcomes for criminally involved persons who use substances by offering a pre-arrest, pre-booking solution, focusing on diverting individuals with behavioral health needs away from the criminal justice system and towards comprehensive support services.

Pre-arrest diversion: When an officer has probable cause for arrest, arrest diversion gives officers the opportunity to refer people to LEAD via a warm hand-off to a LEAD case manager, instead of jailing them on divertible charges. The traditional divertible charges are low-level drug use, possession, or subsistence-level drug sales, along with prostitution. Diverting people from jail will give them opportunities to be connected to community support services such as chemical dependency treatment, counseling, medical care, job training, housing placement, and legal advocacy.



Source: Clemson University Center for Addiction and Mental Health Research

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INTIATIVE:

• Goal 3: Commit to fiscal responsibility

ADDITIONAL COMMENTS FOR CONSIDERATION:

The Richland County Sheriff's Department aims to continue strengthening the relationship between law enforcement and the community by connecting citizens to the appropriate community support services.

ATTACHMENTS:

1. DAODAS Award Letter



South Carolina Department of Alcohol and Other Drug Abuse Services

HENRY McMASTER
Governor
Director

March 20, 2024

The Honorable Leon Lott Richland County Sheriff's Department 5623 Two Notch Road Columbia, South Carolina 29223

Dear Sheriff Lott:

The South Carolina Department of Alcohol and Other Drug Abuse Services (DAODAS) intends to provide the Richland County Sheriff's Department with three (3) yearly subgrants for up to \$300,000.00 (three hundred thousand dollars) each, for a total amount not to exceed \$900,000.00 (nine hundred thousand dollars) for the purposes of implementing a Law Enforcement Assisted Diversion (LEAD) program across Richland County. SC DAODAS has contracted with the Center for Criminal Justice and Social Reform at Clemson University to provide evaluation and data collection services to support the LEAD effort. Additionally, DAODAS has contracted with the Center for Addiction and Mental Health Research of Clemson University to provide the Richland County Sheriff's Department with ongoing technical assistance throughout the term of the agreements.

It is the intention of this award that the Richland County Sheriff's Department, with the help and support of DAODAS and the above contracted organizations, develop and implement a pre-arrest diversion program that supports the national objective of the U.S. Justice Department's BJA23 Comprehensive Opioid, Stimulant, and Substance Use Site-Based Program.

Sincerely,

Jan Nerud

cc: David Collier

Jan Nerud



Richland County Council Request for Action

Subject:

Amendment to Chapter 17, Section 9- Through Truck Traffic Prohibited

Notes:

April 23, 2024 – The D&S Committee recommended Council approve the amendment to Chapter 17, Section 9 to add Clearwater Road, Crestwood Road, and Edgewater Drive to "Through truck traffic prohibited..."

First Reading: May 7, 2024 Second Reading: May 14, 2024

Third Reading: June 4, 2024 {Tentative}

Public Hearing: June 4, 2024

STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. _____-24HR

AN ORDINANCE AMENDING CHAPTER 17, MOTOR VEHICLES IN TRAFFIC; ARTICLE II, GENERAL TRAFFIC AND PARKING REGULATIONS; SECTION 17-9, THROUGH TRUCK TRAFFIC PROHIBITED; SO AS TO INCLUDE CLEARWATER ROAD, CRESTBROOK ROAD, AND EDGEWATER DRIVE.

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION I. The Richland County Code of Ordinances; Chapter 17, Motor Vehicles and Traffi Traffi

| ic; Article II. General Traffic and Parking Regulations; Section 17-9, Through Truck ic Prohibited; Subsection (a); is hereby amended to read as follows: |
|---|
| Section 17-9. Through truck traffic prohibited. |
| (a) All through truck traffic is prohibited on the following roads in Richland County, |
| South Carolina: |
| (1) Sparkleberry Lane; |
| (2) Congress Road between Leesburg Road and Gamers Ferry Road; |
| (3) Bynum Road; |
| (4) Summit Parkway; |
| (5) Valhalla Drive; |
| (6) Olympia Avenue between Heyward Street and Bluff Road; |
| (7) Bakersfield Road between Dutch Square Boulevard and Mominghill Drive; |
| (8) N. Donar Drive; |
| (9) Prima Drive; |
| (10) Longreen Parkway; |
| (11) Hobart Road; |
| (12) Clearwater Road; |
| (13) Crestbrook Road; and |
| (14) Edgewater Drive. |
| |

SECTION II. Severability. If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION III. Conflicting Ordinances Repealed. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Effective Date. This ordinance shall be effective from and after SECTION IV.

RICHLAND COUNTY COUNCIL

| | BY: |
|---|---------------------|
| ATTEST THIS THE DAY | Jesica Wackey, Chan |
| OF, 2024 | |
| Anette Kirylo Clerk of Council | |
| First Reading: Second Reading: Public Hearing: Third Reading: | |

Richland County Council Request for Action

Subject:

I move that the administrator look at the illegal dumping ordinance and state law and investigate the incorporation of a community service element in the penalty for illegal dumping, as well as look into the possibility of levying a higher penalty for businesses that engage in illegal dumping, including the potential revocation or suspension of their business license also incorporating an escalation schedule based on the weight of the material illegally dumped and whether the individual or business is a repeat offender within a twelve-month period

Notes:

April 23, 2024 – The D&S Committee recommended Council adopt the ordinance as drafted, with the following revisions: fines will follow those outlined in the State statute, removal of any reference to improvement, and removal of any reference in Section 12-66(f) of tripling the amount of penalties.

First Reading: May 7, 2024 Second Reading: May 14, 2024

Third Reading: June 4, 2024 (Tentative)

Public Hearing: June 4, 2024

STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. _____-24HR

AN ORDINANCE AMENDING CHAPTER 12, SOLID WASTE, RECYCLING, AND PUBLIC SANITATION; ARTICLE VII, ENFORCEMENT; SECTION 12-66, PENALTIES; SO AS TO AMEND THE LANGUAGE THEREIN.

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

<u>SECTION I.</u> The Richland County Code of Ordinances; Chapter 12, Solid Waste, Recycling, and Public Sanitation; Article VII. Enforcement; Section 12-66, Penalties; is hereby amended to read as follows:

Section 12-66. Penalties.

- (a) If any of the matter or material dumped in violation of this Chapter can be identified as having last belonged to, been in the possession of, sent to, or received by, or to have been the property of any person, firm, or corporation prior to its being dumped as prohibited herein, such identification shall be presumed to be prima facie evidence that such owner dumped or caused to be dumped such matter or material in violation of this Chapter.
- (b) Appointed Refuse Control Officers shall have the authority to enforce all the provisions of this chapter and shall issue summons to violators of any provision to appear in the Magistrate's Court of the County to answer to the charge of violation of the appropriate section of this chapter.
- (c) Any person who violates the provisions of this Chapter shall be deemed guilty of a misdemeanor and, upon conviction, shall be imprisoned for not more than thirty (30) days or fined not more than one thousand, ninety-two and 50/100 (\$1,092.50) dollars, or both. Each day's continuing violation shall constitute a separate and distinct offense, unless otherwise specified. Any person who violates the provisions of this chapter with less than 15 pounds of material shall be deemed guilty of a misdemeanor and, upon conviction, shall be required to complete 8 hours of litter-gathering community service and must be fined not less than twenty-five (\$25.00) dollars and not more than one hundred (\$100.00) dollars.
- (d) Any person who violates the provisions of this chapter with 15 pounds or more of material shall be deemed guilty of a misdemeanor and, upon conviction, shall be required to complete 16 hours of litter-gathering community service and must be fined not less than two hundred (\$200.00) dollars nor more than five hundred (\$500.00) dollars.
- (e) Any person who violates the provisions of this chapter for a second or more distinct offense and within 365 days of the prior offense, shall be required to complete 24 hours of litter-gathering community service and must be fined not less than two hundred (\$200.00) dollars nor more than five hundred (\$500.00) dollars.
- (f) Any business identified to have participated or provided materials for improper disposal is subject to flagging of the business license for renewal consideration, for 12-66 (d) or (e) is subject to revocation of the business license.

<u>SECTION II.</u> <u>Severability.</u> If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

<u>SECTION III.</u> <u>Conflicting Ordinances Repealed.</u> All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

| SECTION IV. | <u>Effective</u> | Date. | This | ordinance | shall | be | effective | from | and | after |
|--|------------------|-------|------|-----------|--------|-----|------------|------|-----|-------|
| | | | | RIC | HLAN | D C | OUNTY C | OUNC | IL | |
| | | | | BY: | Jesica | Mac | key, Chair | | | |
| ATTEST THIS T | HE D | AY | | | | | | | | |
| OF | , 2024 | | | | | | | | | |
| Anette Kirylo Clerk of Council | | | | _ | | | | | | |
| First Reading: Second Reading: Public Hearing: | | | | | | | | | | |

Third Reading:

Richland County Council Request for Action

Subject:

An Ordinance Amending the Richland County Code of Ordinances, Chapter 5, Animals and Fowl

Notes:

March 26, 2024 – The A&F Committee recommended Council approve the proposed revisions to Chapter 5, Animals and Fowl, of the County Code of Ordinances.

First Reading: April 9, 2024

Second Reading: June 4, 2024 {Tentative}

Third Reading:

Public Hearing: June 4, 2024

RICHLAND COUNTY ADMINISTRATION 2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Informational Agenda Briefing

| Prepared by: | Patrick Wright, Esq. | | Title: | County | Attorney | | |
|--|--|----|--------------------------|--------|--------------|--|--|
| Department: | County Attorney's Office | | Division: | | | | |
| Date Prepared: | May 23, 2024 | | Meeting Date: | | June 4, 2024 | | |
| Approved for consideration: County Administrator | | Le | Leonardo Brown, MBA, CPM | | | | |
| Meeting/Committee | Regular Session | | | | | | |
| Subject: | An Ordinance Amending the Richland County Code of Ordinances, Chapter 5, Animals and | | | | | | |
| | Fowl | | | | | | |

Revisions are proposed to Chapter 5, Animals and Fowl, of the County Code of Ordinances that are in addition to the revisions previously submitted before Richland County Council for first reading on March 26, 2024.

The additional revisions are made in response to staff meeting with stakeholders and are proposed as being in the best interest of Richland County.

ATTACHMENTS:

- 1. Chapter 5 Animal Care Ordinance Redlined version (with additional revisions highlighted)
- 2. Chapter 5 Animal Care Ordinance revised (with additional revisions highlighted)
- 3. Summary of Ordinance Revisions

Richland County STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. -16HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES, CHAPTER 5, ANIMALS AND FOWL.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the state of South Carolina BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

SECTION I. The Richland County Code of Ordinances; Chapter 5, Animals and Fowl, is hereby amended by the deletion of the language contained therein and the substitution of the following-language:

CHAPTER 5: ANIMALS AND FOWL

Sec. 5-1. Definitions.

Whenever used in this chapter, unless a contrary intention is clearly evidenced, the following terms shall be interpreted as herein defined.

Abandon. The owner or custodian's failure to provide for its animal the necessities of life and well-being or shall mean to desert, forsake, or intend to give up absolutely an its animal without securing another owner or custodian. This section does not include the responsible release of community cats trapped, sterilized, and released back into the community.

Abuse. shall mean the The act of any owner or custodian person who deprives any its animal of necessary sustenance or shelter, or of a person who inflicts unnecessary pain or suffering upon any animal, or of a person causing eauses these things to be done.

Animal shall mean, in addition to dog and cat, any organism of the kingdom of Animalia, other than a human being.

Animal Care Officer. shall mean any A person employed by the county to enforce the animal care programan.

Animal Care Facility. shall mean any Any premises designated or selected by the county for the purpose of impounding, care, adoption, or euthanasia of animals held under the authority of this chapter.

At large, shall mean an animal running off the premises of the owner or keeper and not under the physical control of the owner or keeper by means of a leash or other similar restraining device, or an animal on its owner's premises but not Not under restraint or confinement. A dog properly within the enclosed boundaries of a dog park shall not be considered at large. For the purposes of this definition, a dog park shall mean an enclosed area, owned and/or operated by the county, any municipality, or private entity, designed, intended, and used for domestic dogs to play and exercise off-leash in a controlled environment under the supervision of their owners.

<u>Commercial pet breeder. Any A person, partnership, corporation, association, or establishment engaged</u> in a business, occupation, profession, or activity in which one or more dogs are owned, kept, harbored, or

boarded and used for a stud for which a fee is charged and/or used for breeding purposes for which a fee is charged for the offspring.

Community Cat, also called "free-roaming cat.", shall mean aA domestic cat that is no longer in a domesticated environment or one of its descendants and that lives outdoors full-time, has little or no human contact, is not well socialized to humans, and has no known owner. Pets and/or, house cats which are outside outdoors periodically, and stray cats (lost or abandoned house pets) are specifically excluded from this definition.

<u>Custodian</u>. Any A person who, regardless of the length of time, keeps, has charge of, shelters, feeds, harbors, or takes care of any animal, or is otherwise acting as the owner of an animal. A custodian is not necessarily the owner.

Dangerous or vicious animal. shall mean:

(a) Dangerous or vicious animal means:

- (1) AnyAn animal, which the owner or custodian knows, or reasonably should know, has the propensity, tendency, or disposition to, without provocation, attack, to-cause injury to, or to-otherwise endanger the safety of human beings, or domestic animals, or livestock; or
- (2) AnyAn animal which bites or attacks a human being, or domestic animal, or livestock one or more times without provocation, whether or not such bite or attack occurs on the premises of the animal's owner; or
- (3) AnyAn animal, which is while not under restraint or confinement, and which commits one or more unprovoked acts, without provocation, and those acts that causes a person to reasonably believe that the animal will bite or attack and cause bodily injury to a human being, or domestic animal, or livestock; or
- (4) AnyAn animal owned, kept or harbored by its owner or custodian primarily, or in part, for the purpose of animal fighting or an animal which has been trained for animal fighting.

(b) An animal shall not be deemed dangerous or vicious if:

- (1) The animal bites, attacks, or commits an unprovoked act upon, as described in subsection (a):
 - a. A human being or animal assaulting its owner or custodian;
 - b. A human being or animal trespassing upon the property of its owner or custodian. For the purpose of this definition, trespassing means entering or remaining upon the property of another without permission or legal privilege; or
 - c. A human being or animal which has abused or tormented it;
- (2) The animal is protecting or defending its offspring or another animal; or
- (3) The animal is acting in defense of an attack upon its owner or custodian or other person.

Domestic shall mean any animal which To shares the genetic makeup and/or physical appearance of its ancestors which were historically domesticated for human companionship and service.

Feral animal. An animal which may be an individual domesticated animal who is no longer in a domesticated environment, or one of their descendants.

Fowl. Birds kept for domestic, or utility purposes including, but not limited to, chickens, hens, roosters, guineas, ducks, geese, turkeys, emus, and poultry.

Harboring. Allowing an animal to, regardless of the length of time, remain, be lodged, or be fed upon or within anya premise which the person occupies or owns. Premises include, but is not limited to, dwellings, buildings, yards, and enclosures.

Impound. The humane confinement of the animal by an Animal Care Officer at an animal care facility.

<u>Livestock</u>. Cattle, sheep, horses, goats, swine, mules, asses, and other animals ordinarily raised or used on a farm.

Non-domestic shall mean any animal which shares the genetic makeup and/or physical appearance of its ancestors which were not historically domesticated for human companionship and service.

Nuisance shall mean an animal that disturbs the rights of, threatens the safety of, or damages a member of the general public, or interferes with the ordinary use and enjoyment of their property or public property.

Owner. shall mean any AnyA person who:

- (1) Has a property right in an the animal;
- (2) Keeps or harbors anthe animal, or who has it in his or herits care, or acts as its custodian; or
- (3) Permits an the animal to remain on or about any premises occupied by him or herit owns or occupies.

Pet. shall mean a domestic Domestic dog (canis lupus familiaris cants familiaris) and/or a domestic cat (felis catus domestictus). When applicable, pet shall also mean anyan animal kept lawfully for pleasure rather than utility or commercial purposes, including fowl.

Provocation. shall mean anyAnyAn act done towards an animal that a reasonable person would expect to enrage such an animal to the extent that the animal would be likely to, or did, bite, or attack, and/or cause bodily injury. Provocationineluding includes, but is not limited to, teasing, harassing, beating, torturing, injuring, or intentionally causing pain to an animal. Where When an animal is attacked on its owner's the property of its owner or custodian by another animal off its owner's or custodian's property, the attack will be presumed unprovoked, absent clear evidence to the contrary. Provocation does not include any actions on the part of an individual that pertain to reasonable efforts of self-defense, or defense of others, or defense of another animal.

<u>Seizure</u>. The removal of an animal from an individual's property or possession, without the consent of the owner or custodian, by an Animal Care Officer as a result of a violation or alleged violation of the provisions of this chapter or to satisfy an order entered by the court.

Shelter. shall mean any Unless stated otherwise, a structure reasonably expected to protect the animal from exposure to appropriately sized for the pet to stand or lie in a normal manner. The structure must have a roof, three sides, appropriate sized opening for the entry and exit and a floor so as to protect the pet from the elements of weather or adverse conditions where such exposure could cause the animal physical suffering or impairment.

<u>Tether</u>. To fasten, chain, tie, secure, or restrain an animal by a collar or harness to anya dog house, tree, fence, or other stationary object or structure.

Under restraint or confinement. Under restraint or confinement shall mean an animal that is:

- (1) on On the premises of its owner or keeper custodian indoors;
- (2) On the premises of its owner or custodian outdoors by means of on a leash or other similar restraining device or, within a fenced-in area or other similar restraining device;
- (3) , or is on On the premises of its owner or keeper custodian and while accompanied by the its owner/keeper or custodian; or
- (4) an animal that is off Off the premises of its owner or keeper custodian but is while accompanied by its owner or keeper custodian and is under the physical control of such owner or keeper custodian by means of a leash or other similar restraining device.

<u>Unincorporated area of the county</u>. The unincorporated area of Richland County and all areas located in municipalities with which Richland County has an agreement for animal services.

Wild or feral animal shall mean any An animal which is not naturally tame or gentle, and which is of a wild nature or disposition, and which is capable of killing, inflicting serious injury upon, or causing disease among human beings or domestic animals and having known tendencies as a species to do so.

Sec. 5-2. <u>License for dogs and cats</u>; <u>Differential county and commercial pet breeder licenses, license fees</u>; rabies vaccination tags.

For the purpose of this section, pet shall mean domestic dog and/or domestic cat.

<u>(a)</u>

- (b) It shall be unlawful for the owner <u>or custodian</u> of <u>anya</u> pet to fail to obtain <u>a current county pet license</u> for <u>anya</u> pet over four (4) months of age, <u>a current county pet license</u>.
 - (1) The county Animal Services Department shall annually provide a sufficient number of durable tags suitable for pets, numbered from one (1) upwards, on which shall be stamped the year and the words "pet license." Such tags must be worn by all pets within the unincorporated area of the county at all times.
 - (2) The county Animal Services Department shall maintain the name and address of each party to whom a license and tag have been issued under the provisions of this section and shall keep the same on file in the offices of the department for the purpose of identification.
 - (3) It shall be unlawful for the The owner or custodian of anya pet over four (4) months of age to fail to vaccinate the pet and obtainmust also have a current rabies vaccination tag showing that such pet has been vaccinated by a licensed veterinarian. No license will be issued unless proof of inoculation vaccination is shown.
 - (a)(4) AnyA pet owner or custodian who moves into the unincorporated area of the county for the purpose of establishing residency shall have thirty (30) business calendar days in which to obtain the license.

(c) License fees.

- (1) The annual Annual license fees. Annual license fees for fertile and sterilized pets shall be established and approved by the county council. Licenses will expire one (1) year after the date of issue, and owners/custodians must renew the license prior to its expiration will have until the end of the month of original issue to renew the licenses.
- (2) Exemptions from annual license fees. The following owner/custodian classifications of fertile pets shall be exempt from paying the higher license fee for fertile pets. These exempt persons shall be required to purchase a license for their fertile pet and will pay the same license fee as required for sterilized pets:
 - a. AnyA pet owner or custodian who can furnish a statement from a licensed veterinarian that the pet, due to health reasons, could not withstand sterilization surgery;
 - b. AnyAn owner or custodian of a purebred pet who can furnish proof of participation in a nationally recognized conformation or performance event occurring within the past twelve (12) months; or
 - c. AnyAn owner or custodian of a dog currently being used for hunting purposes who can furnish proof the dog has been properly registered with a nationally recognized organization which sanctions hunting tests and/or field trials.
- (b) (3) AnyAn owner or custodian of a dog which is trained to be an assistance/service dog shall be required to obtain an annual license but shall not be required to pay a license fee.
- (c) The Animal Care Department shall annually provide a sufficient number of durable tags suitable for pets, numbered from one (1) upwards, on which shall be stamped the year and the words "pet license." Such tags must be worn by all pets in the county at all times.

Sec. 5-3. Permit for commercial pet breeding.

- (a) For the purpose of this section, *pet* shall mean domestic dog and domestic cat. A commercial pet breeder is permitted to operate in the unincorporated area of the county so long as the breeder obtains from the county Animal Services Department a commercial pet breeder permit and meets all other requirements established by federal, state, or local laws. The breeder permit application process should begin prior to anya litter being delivered.
- (d) (b) It shall be unlawful for a commercial pet breeder to fail to obtain a county commercial pet breeder permitlicense from the county Animal Services Department. The requirements for such To obtain a license are as followscommercial pet breeder permit:
 - (1) Individuals engaged or intending to engage in breeding as a business, occupation, or profession must obtain a commercial pet breeder license from the Animal Care Department. Additionally, such breeders must obtain a separate business license through the County's Business Service Center.
 - (1) Applicants-Before applying for a permit, the applicant must first have obtained:
 - a. A County Business License issued by the Richland County Business Service Center; and

- (2)b. County pet licenses and rabies vaccinations for all pets that have reached the age of over four (4) months of age kept or harbored by the breeder as set forth in Section 5-2, currently licensed with a county pet license, before applying for the commercial pet breeder license.
- (2) The permit applicant must complete a commercial pet breeder permit application. An application is complete when filled out properly and accompanied by a copy of a valid County business license and proof of pet licensing and vaccination, where applicable. Incomplete applications will not be accepted.
- (3) The permit applicant must pass an inspection. The Animal Care Department Animal Services

 Department, through its Animal Care Officers, shall conduct an inspection of the property

 premise upon which the pets are primarily kept to ensure the following requirements, along with
 the requirements set forth in Section 5-4, are met: for the license requested by the applicant to
 determine whether the applicant qualifies to hold a license pursuant to this section.
- (4)(3) During an inspection, an Animal Care Officer will be looking for the following:
 - (1)<u>a.</u> The enclosure <u>or other area(s)</u> where the pets are <u>being</u> kept <u>should beis</u> constructed in such a manner that <u>any</u> pets housed there will be adequately and comfortably kept in any season of the year;
 - (2)b. The location of all pet enclosures should be in such a position so that they can The enclosure or other area(s) where the pets are kept is able to be easily cleaned and sanitized. Any kennels or yards that are connected or are used to confine the pets must be and kept clean and free from accumulations of feces, filth, mud, and debris;
 - (3)c. Every pet on the premises should have has constant access to a clean and fresh water supply. All pets must also have and an adequate amount of appropriate food appropriate to maintain each pet's normal condition of health;
 - d. The premises must be where the pets are kept is set up in such a manner as to not allow prevent pets to from straying beyond their enclosed confines or other areas and. The setup must also prevents the public and stray animals from obtaining entrance into thereto or gaining making contact with any the pets on the premises;
 - (4)e. Permits shall be displayed in a conspicuous place inside of the physical location shown on the application.
 - f. The above-listed requirements must be maintained throughout the period of time for which the permit is issued Every pet that has reached the age of four (4) months on the premises must have a valid pet license on file with Richland County and failure to maintain these requirements may result in a revocation of the permit.

(5) (c) Restrictions:

(5)(1) A license permit will not be issued to an applicant who has been previously found guilty of violating that has pled no contest, or has been found to have violated any federal, state, or local laws or regulations pertaining to animal cruelty within five (5) years of the date of application.

- (6) License application should be made prior to any litter being delivered.
- (7)(2) A permit will only be valid if there also exists a valid business license and only for the applicant and A commercial pet breeder license is not transferrable to another person or location listed on the application. The permit is non-transferable.
- (8) The annual inspection fee for a county commercial pet breeder license shall be established and approved by county council. The license shall expire one (1) year after the date of issue.
- (9) Any violations or alleged violation found under the provisions of this Cchapter shall be grounds for the suspension-revocation of the commercial pet breeder licensepermit. The county Animal Services Department shall determine, in its sole discretion, whether the permit is to be revoked and shall communicate the revocation to the breeder in writing. Revocation means the breeder shall cease all commercial breeding activity until a new valid permit is issued or the revocation is rescinded and failure to do so will subject the breeder to penalties. The breeder may appeal the revocation by submitting to the Animal Services Director a writing setting forth the reasons for the appeal. Only what is submitted in writing will be considered. The written appeal must be received by the Animal Services Director within seven (7) business days of the revocation notice and the Animal Services Director will review the written appeal and issue its determination to rescind or uphold the revocation within thirty (30) calendar days of receipt of the appeal., if deemed necessary by the Animal Care Department. Reinstatement of such license shall be determined on a case-by-case basis. The commercial pet breeder license of any licensee whose license has been suspended shall remain inactive and all breeding shall cease until the license has been reinstated or a new license is issued
- (3) In addition to the inspection fee for the commercial pet breeder license, a pet breeder is required to adhere to the licensing requirements of the county pet license as set forth in subsections (a) and (b) of this section, so that there is a requirement of one (l) commercial pet breeder license per breeder in addition to one (l) county pet license per pet that has reached a minimum age of four (l) months and is still in the commercial pet breeder's custody.
- (d) The annual fee for a commercial pet breeder permit is non-refundable and shall be established by county council. The permit shall expire one (1) year after the date of issue.
- (e) The county Animal Services Department shall maintain the name and address of each party to whom a permit has been issued under the provisions of this section and shall keep the same on file in the offices of the department for the purpose of identification.

Sec. 5-3. Exemptions from differential licensing fees.

- (a) The following classifications of owners of pets shall be exempt from paying the higher license fee for fertile pets. These exempt persons shall be required to purchase a license for their pet and will pay the same license fee as required for sterilized pets:
 - (1) Any owner of a pet who can furnish a statement from a licensed veterinarian that the pet, due to health reasons, could not withstand spay/neuter surgery;
 - (2) Any owner of one or more purebred pets who can furnish proof of participation in a nationally recognized conformation or performance events within the past twelve months;

- (3) Any owner of a dog that is currently being used for hunting purposes and has properly been registered with a nationally recognized organization which sanctions hunting tests and/or field trials. Such registration must be accompanied by proper documentation that will be required to receive this exemption.
- (b) Any owner of a dog which is trained to be an assistance/service dog for its owner shall be required to obtain an annual license but shall not be required to pay any license fee.
- (c) The county Animal Care Department shall maintain the name and address of each party to whom a license and tag have been issued under the provisions of this chapter and shall keep the same on file in the offices of the department for the purpose of identification.

Sec. 5-4. Animal care, generally.

- (a) It shall be unlawful for an owner or custodian to fail to provide its animals with:
 - (1) Necessary sustenance, such as sufficient good and wholesome food, in an adequate amount to sustain flesh or permit normal growth and an adequate amount of clean water that is not sour, filthy, or spoiled. Food and water should be of the appropriate amounts and type for the species;
 - (2) Proper protection from the weather;
 - (3) Veterinary care when needed to prevent suffering or care for a diseased, sick, or injured animal;
 - (4) Humane care and treatment. It shall be unlawful for a person to tease, molest, beat, cruelly treat, torment, overload, overwork, or otherwise abuse an animal, or cause, instigate, or permit dogfighting or other combat between animals or between animals and humans; or
 - (5) Proper shelter. Proper shelter for an animal primarily kept outdoors and unattended includes, but is not limited to:

a. Dogs.

- 1. The shelter should be of weatherproof construction, have a roof, enclosed sides, a doorway, and a solid level floor raised at least two inches from the ground. There shall be no cracks or openings other than the entrance except that rainproof openings for ventilation are acceptable in hot weather.
- 2. The shelter shall be small enough to allow the dog to maintain warmth and body heat, but large enough to allow the dog to stand, turn around, and lie down.
- 3. When the real or effective temperature is forty (40) degrees Fahrenheit or below, a sufficient amount of dry bedding, such as cedar shavings or straw, must be provided to insulate against the cold and dampness.
- 4. The following is not considered proper shelter: Storage buildings, sheds, crates, pet carriers, barrels, screened porches, patios, or balconies, nor the areas under lean-tos, covered porches, decks, vehicles, or houses.

b. Livestock.

1. The shelter should provide protection from heavy rain, snow, and high wind and provide sufficient shade in the summer.

- 2. The shelter for large livestock and healthy horses and cattle does not have to be manmade. Natural shelters, such as trees, are acceptable. However, a windbreak must be provided.
- 3. The shelter for small livestock and unhealthy horses and cattle must be in the form of a barn or pen of sufficient capacity and strength to properly accommodate the number of animals contained therein.
- (b) It shall be unlawful for a person to leave anyan untethered pet outdoors unattended for two (2) continuous hours or longer without access to fresh water and shelter, as defined in this chapter, regardless of temperature.
- (c) It shall be unlawful for a person to leave anyan untethered pet outdoors unattended for thirty (30) minutes or longer during a consecutive four (4) hour period when:
 - (1) The temperature is below forty (40) degrees Fahrenheit for a sustained four (4) hour period, unless adequate shelter, as defined in this chapter, is provided to protect the animal from the elements; or
 - (2) The temperature is above ninety (90) degrees Fahrenheit for a sustained four (4) hour period, unless adequate shade is provided to protect the animal from the elements.
- (d) It shall be unlawful for a person to improperly collar or harness a pet. Collars and harnesses must be made of leather, nylon, or similar material and properly fitted for the pet's measurements and body weight so as to not choke or impede the pet's normal breathing or swallowing and to not cause pain or injury to the pet. Logger chains, towing chains, and similar items are not permitted to be used as collars or harnesses. Pet-safe metal collars, chain collars, prong collars, or choke collars are permitted to be used while the pet is accompanied by its owner/keeper or custodian.
- (e) It shall be unlawful for a person to expose an animal to a known poisonous substance, whether mixed with food or not, so that the same shall be reasonably expected to be eaten by the animal; EXCEPT that it shall not be unlawful for a person to expose on their own property pest or vermin deterrent substances to prevent the spread of disease or the destruction of crops, livestock, or property. In no instance shall a feral or community cat or domestic animal be considered vermin.
- (f) It shall be unlawful for a person to fail to remove from a shelter or confinement area excrement, debris, standing water, or mud. No person shall fail to keep a shelter or confinement area clean, odor-free, and free of bloodsucking insects that are carriers of disease.
- (g) No person, except a licensed veterinarian, shall perform an operation to crop, notch, or split an animal's ears and/or tail.
- (h) It shall be unlawful for a person to dye or color artificially anyan animal, including fowl, with products not identified as pet-safe or to bring such dyed or colored animal into the unincorporated area of the county.
- (i) It shall be unlawful for anyan owner or custodian to abandon an animal in the unincorporated area of the county.

Community Cat Diversion Program.

- (a) Purpose. It is the intent of this section to create a Community Cat Diversion Program ("Program") within Richland County in order to reduce cat overpopulation in an effective arid humane way by using the Trap, Neuter, and Return (TNR) method.
- (b) Scope. This section shall apply only to healthy free roaming and Community Cats. Well-socialized, friendly, or abandoned house pets do not qualify for the Program as they depend on humans for survival. The Superintendent of Animal Services, or his/her designee, shall make the decision as to whether a cat qualifies for the Program.
- (c) Procedures:
- (1) Any Community Cat either trapped or seized by an animal care officer or turned into the animal care facility by a citizen shall be:
- i. Assessed by a veterinarian to determine the condition of health:
- ii. Spayed or neutered, as needed;
- iii. Vaccinated for rabies, feline viral rhinotracheitis, calicivirus, and panleukopenia; and:
- iv.Ear-tipped for identification.
 - (2) All cats entering the animal care facility shall be immediately assessed for Program qualification; those unqualified shall be processed in accordance with this chapter.
 - (3) Any Community Cat entering the Program shall be returned on the third day after spay/neutering or as soon as practicable thereafter to the area where it was trapped or seized. Any Community Cat which meets all the requirements in section (c)(l), above, that is trapped, seized, or brought to the animal care facility may be immediately returned to the same community. However, a Community Cat will be relocated if a request from a property owner within the community requests that the cat be relocated to a location other than where it was trapped.
 - (4) The county shall have no liability for cats in the Program.
 - (5) Community Cats are exempt from licensing and related fees.

Sec. 5-5. Running at large—restraint.

- (a) <u>It is unlawful for an animal to be at large</u>. All animals must be kept under restraint or confinement and anyan. Any animal not so restrained or confined will be deemed unlawfully running at large in the unincorporated area of the county. Provided, however, this <u>This</u> subsection shall not apply to domestic cats that have been spayed or neuteredsterilized or community cats trapped, sterilized, and released those cats in the Community Cat Diversion Program.
- (b) Dogs that are participating in hunting events, obedience trials, conformation shows, tracking tests, herding trials, lure courses, and other events similar in nature shall not be considered "at large."
- (c) Dogs properly within the enclosed boundaries of a dog park shall not be considered at large. A dog park shall mean an enclosed area, owned and/or operated by the county, a municipality, or private entity, designed, intended, and used for domestic dogs to play and exercise off-leash in a controlled environment under the supervision of their owners or custodians. In the interest of public safety, if an Animal Care Officer witnesses an animal not under restraint, the officer may exercise the authority to

pursue the animal(s) onto private property and/or into an enclosed fenced yard. This authority may only be exercised if it has been determined by the officer that the animal is clearly able to enter and exit from the premises unrestrained and presents an immediate threat of bodily harm to public safety such as, but not limited to: aggressively charging, attempting to bite, or displaying obvious unprovoked acts of aggression. Such pursuit shall end at such time as the animal is no longer at large and/or is under restraint. If an immediate threat to public safety is absent, then a search warrant must be executed in order to enter an enclosed fenced yard.

(e)(d) AnyAn animal found running at large may be impounded by an Animal Care Officer and may be redeemed pursuant to Section 5-17 only upon authorization by the county Animal Services Department, with assurance from the owner or custodian that proper care and custody will be maintained.

Sec. 5-6. Nuisance animals.

- (a) It shall be unlawful for an owner or custodian to keep an animal in such a manner so as to constitute a nuisance. The actions of an animal constitute a nuisance when the animal disturbs the rights of, threatens the safety of, or damages a member of the general public or interferes with the ordinary use and enjoyment of their property or public property.
- (b) By way of example, and not of limitation, the following acts or actions by the owner or custodian of anyan animal are hereby declared to be a nuisance and are, therefore, unlawful:
 - (1) Failure to exercise sufficient restraint necessary to control the animal as required by Section 5-5;
 - (2) Attracting stray and/or feral cats to an area by means of providing food, water, and/or shelter.

 This provision does not apply to citizens performing these acts to trap, sterilize, and release community cats;
 - (3) Allowing or permitting an animal to damage the property of another including, but not limited to, turning over garbage containers or damaging gardens, flowers, or vegetables;
 - (4) Maintaining an animal in a manner which could or does lead to the animal biting or attacking a human being, domestic animal, or livestock one or more times without provocation, whether or not such bite or attack occurs on the premises of the animal's owner.
 - (5) Maintaining animals in an environment of unsanitary conditions which results in offensive odors or is dangerous to the animal or to the public's health, welfare, or safety;
 - (6) Maintaining property in a manner that is offensive, annoying, or dangerous to the public's health, welfare, or safety because of the number, type, variety, density, or location of the animals on the property;
 - (7) Maintaining an animal that is diseased and dangerous to the public's health, welfare, or safety;
 - (8) Maintaining an animal that habitually or repeatedly chases, snaps at, or attacks pedestrians, bicycles, or vehicles; or
 - (9) Failure to keep female animals in heat confined in a building or secured enclosure in such a manner as will not create a nuisance by attracting other animals

(c) An animal determined to be a nuisance by an Animal Care Officer may be caught or seized and impounded pursuant to this chapter and may be redeemed pursuant to Section 5-17 only upon authorization by the county Animal Services Department, with evidence presented by the owner or custodian that the situation creating the nuisance has been abated. Removal of excrement.

The owner of every animal shall be responsible for the removal of any excretions deposited by his or her animal on public walks and ways, recreation areas, or private property other than that of the owner.

Sec. 5-7. Dangerous or vicious animal.

- (a) The Animal Services Director or its designee shall have the authority to determine if an animal is dangerous or vicious. Upon determining an animal is dangerous or vicious, the Animal Services Director or its designee shall serve written notice of such determination upon the owner or custodian at their last known address.
- (b) The owner or custodian of a dangerous or vicious animal shall properly confine the animal at all times. Proper confinement is as follows:

(1) Dogs:

- a. If the animal is indoors, the animal must be kept in such a manner as to prevent the animal from, without provocation, attacking, causing injury to, or otherwise endangering the safety of individuals or other animals also located indoors.
- b. If the animal is outdoors and attended, the animal shall be muzzled, on a leash or attached to a similar physical restraining device, and under the physical control of the owner or custodian at all times.
- c. If the animal is outdoors and unattended, in addition to the requirements set forth in Section 5-4(a), the animal must be confined in a locked pen or "run" area that consists of a secured top and at least four (4) sides which are at least six (6) feet high. The shelter floor must be concrete or the sides must be buried at least twelve (12) inches in the ground.
- d. Proper confinement provisions of this subsection shall not apply to anyan animal owned by a licensed security company while the animal is patrolling the premises at the direction of the company. However, when off of the patrolled premises, the animal shall be properly confined as set forth in this subsection.

(2) Other animals:

- a. If the animal is indoors, the animal must be kept in such a manner as to prevent the animal from, without provocation, attacking, causing injury to, or otherwise endangering the safety of individuals or other animals also located indoors.
- b. If the animal is outdoors and attended, the animal must be restrained on a leash or attached to a similar physical restraining device, and under the control of the owner or custodian at all times.
- c. If the animal is outdoors and unattended, the animal must be confined in a locked pen or "run" area that is set up in such a manner as to prevent the animal from straying beyond

- its enclosed confines and prevents the public and other animals from obtaining entrance into or making contact with the animal.
- d. The Animal Services Director may, at its discretion and dependent upon the type of animal, set forth other reasonable requirements in the interest of protecting the public's health, welfare, or safety. These additional requirements shall be communicated to the owner or custodian in writing.
- (c) The premises upon which a dangerous or vicious animal is kept or harbored must have posted a sign visible to the public cautioning the public to beware of the animal located on the premises. By way of example, and not limitation, a sign reading "Beware of Dog" or "Beware of Animals" is sufficient.

Injured or diseased animals.

Anyone striking a domestic animal with a motor vehicle or bicycle shall notify the county Animal Care Department who will then take action necessary to make proper disposition of the animal.

Any domestic animal received by the animal care facility in critical condition from wounds, injuries, or disease may receive sustaining treatment by a licensed veterinarian until such time as the owner of the animal is contacted. Every effort possible shall be made to contact the owner or veterinarian of the animal via information obtained from its tag or microchip. Any such animal in critical condition, as described in this section, may be humanely destroyed if the owner or veterinarian of the animal cannot be contacted within two (2) hours. If the animal is in severe pain it may be destroyed immediately with agreement from a licensed veterinarian.

Sec. 5-8. Tethering.

- (a) It shall be unlawful to tether a pet outdoors for two (2) continuous hours or longer, unless:
 - (1) The pet is older than six (6) months;
 - (2) The tether is a minimum of twelve (12) feet in length and has swivel-type termination at both ends and the tether weight does not exceed ten (10) percent of the pet's body weight. Logger chains, towing chains, and other similar tethering devices are not acceptable;
 - (3) The tether must be attached to the pet with a buckle-type collar or a body harness. Logger chains, towing chains, and similar items are not permitted to be used as collars or harnesses. Pet-safe metal collars, chain collars, prong collars, or choke collars are permitted to be used while the pet is accompanied by its owner/keeper or custodian;
 - (4) The pet is tethered so as to prevent injury, strangulation, or entanglement with objects, vegetation, or other tethered animals;
 - (5) The pet has access to fresh water and shelter, as defined in this chapter;
 - (6) The pet is not sick or injured;
 - (7) Every female confined by a tether and unattended is sterilized; and
 - (8) The temperature is above forty (40) degrees and less than ninety (90) degrees Fahrenheit, EXCEPT:

- a. If the temperature is below forty (40) degrees Fahrenheit for a sustained four (4) hour period, the animal may be tethered for thirty (30) minutes in a consecutive four (4) hour period so long as adequate bedding and shelter, as defined in this chapter, are provided to protect the animal from the elements; or
- —If the temperature is above ninety (90) degrees Fahrenheit for a sustained four (4) hour period, the animal may be tethered for thirty (30) minutes in a consecutive four (4) hour period so long as shade is provided to protect the animal from the elements. Nuisance animals.
- (a) It shall be unlawful for any person to own, keep, possess, or maintain an animal in such a manner so as to constitute a nuisance. By way of example, and not of limitation, the following acts or actions by an owner or possessor of any animal are hereby declared to be a nuisance and are, therefore, unlawful:
- (1) Failure to exercise sufficient restraint necessary to control an animal as required by Section 5-5;
- (2) Allowing or permitting an animal to damage the property of anyone other than its owner, including, but not limited to, turning over garbage containers or damaging gardens, flowers, or vegetables.;
- (3) Failure to maintain a dangerous animal in a manner other than that which is described as lawful in Section 5-416(c);
- (4)—Maintaining animals in an environment of unsanitary conditions which results in offensive odors or is dangerous to the animal or to the public health, welfare or safety.;
- (5) Maintaining animals in an environment of unsanitary conditions which results in offensive odors or is dangerous to the animal or to the public health, welfare or safety.;
- (6) Maintaining his or her property in a manner that is offensive, annoying, or dangerous to the public health, safety, or welfare of the community because of the number, type, variety, density, or location of the animals on the property.:
- (7) Allowing or permitting an animal to bark, whine, or howl in an excessive, unwarranted, and continuous or untimely fashion, or make other noise in such a manner so as to result in a serious annoyance or interference with the reasonable use and enjoyment of neighboring premises;
- (8) Maintaining an animal that is diseased and dangerous to the public health;
- (9) Maintaining an animal that habitually or repeatedly chases, snaps at, attacks, or barks at pedestrians, bicycles, or vehicles.
- (b) An animal that has been determined to be a nuisance by the Animal Care Department may be impounded and may not be returned to the owner until said owner can produce evidence to demonstrate that the situation creating the nuisance has been abated.
- (c) Every female animal in heat shall be kept confined in a building or secure enclosure in such a manner as will not create a nuisance by attracting other animals.

Sec. 5-9. Animal care, generally.

- (a)—It shall be unlawful for an owner to fail to provide his or her animal(s) with sufficient good and wholesome food and water, proper shelter and protection from the weather, veterinary care when needed to prevent suffering, and humane care and treatment.
- (b)—It shall be unlawful for a person to beat, cruelly treat, torment, overload, overwork, or otherwise abuse an animal, or cause, instigate, or permit any dogfight or other combat between animals or between animals and humans.

- (c) It shall be unlawful for a person to dye or color artificially any animal or fowl, including but not limited to rabbits, baby chickens, and ducklings, or to bring any dyed or colored animal or fowl into the county.
- (d)b. It shall be unlawful for any owner to abandon an animal in the unincorporated area of the county.

Sec. 5-109. Sale of animals.

- (a) No person shall sell, trade, barter, auction, lease, rent, give away, or display for commercial purpose, anyan animal, on any roadside, public right-of-way, public property, commercial parking lot, or sidewalk adjacent thereto, or at any flea market, fair, or carnival. Licensed pet shops, commercial kennels, municipal and/or county animal care facilities, and licensed pet rescue organizations are exempt from the requirements of this subsection.
- (b) No person shall offer an animal as an inducement to purchase a product, commodity, or service.
- (c) No person shall sell, offer for sale, or give away anya pet under eight (8) weeks of age, except as-to surrender to a municipal and/or county animal care facility or to a licensed pet rescue organization.
- (e)(d) This section does not apply to licensed pet shops, commercial kennels, municipal and/or county animal care facilities, and licensed pet rescue organizations.

Sec. 5-1110. Care of animals during transport.

During <u>the</u> transportation, <u>of</u> an animal, <u>the animal</u> must be provided <u>with</u> adequate space and ventilation, and must not be confined in one area for more than twenty-four (24) consecutive hours without being adequately exercised, rested, fed, and watered.

Sec. 5-11. Injured or diseased animals.

- (a) Anyone striking a domestic or feral dog or cat with a vehicle shall notify the county Animal Services

 Department who will then take action necessary to make proper disposition of the animal. Vehicle, as

 defined in this section, includes all self-propelled and non-self-propelled vehicles, such as motor
 vehicles and bicycles.
- (b) AnyA domestic or feral dog or cat received by an animal care facility in critical condition from wounds, injuries, or disease may receive sustaining treatment by a licensed veterinarian until such time as the animal's owner, custodian, or veterinarian is contacted. Every effort shall be made to effectuate contact via information obtained from the animal's tag or microchip. Any such animal in critical condition, as described in this section, may be euthanized if the owner, custodian, or veterinarian cannot be contacted within two (2) hours of receipt of the animal. If the animal is in severe pain it may be euthanized immediately by agreement between the animal care facility superintendent and a licensed veterinarian.

Sec. 5-12. Removal of excrement.

The owner or custodian of every animal shall be responsible for the removal of excretions deposited by their animal on public property, in recreation areas, or on the private property of another.

Sec. 5-13. Prohibited, exceptions.

- (a) Except as provided in subsection (b), it shall be unlawful for anya person to publicly display or exhibit, sell, keep, harbor, own, or act as custodian of:
 - (1) Non-domestic members of the cat family (Felidae);
 - (2) Wolf-dog hybrids, and/or a animal containing any percentage of wolf;
 - (3) Badgers, wolverines, weasels, skunks, and minks (in the family of Mustelidae);
 - (4) Raccoons (Procyonidae);
 - (5) Bear (Ursidae);
 - (6) Nonhuman primates which include apes, monkeys, baboons, macaques, lemurs, marmosets, tamarins, and other species of the order primates (Haplorrhini);
 - (7) Bats (Chiroptera);
 - (8) Semi-aquatic reptiles in the order of Alligators, crocodiles, and caimans (Crocodilia);
 - (9) Scorpions (Scorpiones);
 - (10) Constricting snakes of the following species: Reticulated Python (Python reticulatus), Burmese Python (Python bivittatus), Indian rock Python (Python molurus), African Rock Python (Python Sebae), and Anaconda (Eunectes murinus all types);
 - (11) Venomous reptiles;
 - (12) Lizards over two feet which is a member of the family carnivorous and frugivorous lizards (Varanidae);
 - (13) Non-domesticated members of the order placental mammals (Carnivora);
 - (14) Other wildlife not listed;
 - (15) Animals of mixed domestication and feral lineage; or
 - (16) Other animals where its behavior, size, temperament, breed, or capacity for inflicting serious injury is or may be detrimental to the health, welfare, or safety of people or animals in the immediate surrounding area.
- (b) The prohibitions contained in subsection (a) shall not apply in the following circumstances:
 - (1) The keeping of such animals in a public zoo, a bona fide education or medical institution, by a humane society, or in a museum where they are kept as live specimens for the public to view or for the purpose of instruction, research, or study;
 - (2) The keeping of such animals for exhibition to the public by a bona fide traveling circus, carnival, exhibit, or show pursuant to properly obtained federal, state, and/or local licenses and/or permits;
 - (3) The keeping of such animals in a licensed veterinary hospital for treatment; or
 - (4) The keeping of such animals by a wildlife rescue organization with appropriate federal, state, and/or local licenses and/or permits obtained from applicable regulatory bodies.

Sec. 5-1214. Seizure and right of entry to protect abandoned, neglected, or cruelly treated animals.

- (a) If the owner or custodian does not give permission, the Animal Care Officer may obtain a search warrant to enter onto any privately owned premises of which an Animal Care Officer suspects a violation of this chapter exists thereonupon which it is suspected a violation of this chapter exists. Once upon the premises, the officer may examine such the animal and may take immediately seize custody of the animal when, in his or her the officer's sole opinion, it requires removal of the animal from the premises is necessary for the immediate protection of the animal or the public, and shall issue a uniform ordinance summons to the owner or custodian. If an Animal Care Officer witnesses an animal in distress and in need of immediate medical attention, the officer may exercise the authority to enter onto private property (yard only) and/or into an enclosed fenced yard to seize the animal. If the animal is not in need of immediate medical care, then a search warrant must be executed in order to enter onto private property (yard only) and/or into an enclosed fenced yard.
- (b) If the animal cannot be seized in a safe and efficient manner, the Animal Care Officer may tranquilize the animal by use of a tranquilizer gun.
- (c) The After the animal is seized pursuant to this section, the Animal Care Officer shall thereafter petition the appropriate magistrate for a civil hearing and order pursuant to Section 5-16.
- (d) Nothing in this section shall be construed as to prohibit the immediate euthanizing of an animal after the initial seizure and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, in pain, or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.
- (a) , which shall be a civil proceeding. The hearing shall be set not more than ten (10) business days from the date of the seizure of the animal to determine whether the owner, if known, is able to adequately provide for the animal and is a fit person to own the animal until final disposition of the uniform ordinance summons (criminal proceeding). The Animal Care Officer shall cause to be served upon the owner, if known and residing within the jurisdiction wherein the animal is found, written notice at least five (5) business days prior to the hearing of the time and place of the hearing. If the owner is not known or cannot be found within the jurisdiction wherein the animal was found, the Animal Care Officer shall post a copy of the notice at the property where the animal was seized. The pet or animal shall remain in the custody and care of the Animal Care Department until conclusion of the civil hearing before the magistrate. During or after the final uniform ordinance summons proceeding, the magistrate shall make the final determination as to whether the animal is returned to the owner or whether title is transferred to the Animal Care Department whereby the animal may be put up for adoption or humanely destroyed. The court, in either proceeding, in determining whether the owner is able to adequately provide for the animal or is a fit person to own the animal, may take into consideration, among other things, the owner's past record of convictions under this chapter, or one similar thereto, and the owner's mental and physical condition.

If the magistrate, after conclusion of either the civil or criminal proceeding, orders the return of the animal to its owner, the animal care facility shall release the animal upon receipt from the owner of all redemption fees as described in Section 5-14, below. If the owner does not pay the redemption fees within five $\{5\}$ business days of the magistrate's order of final disposition of the animal after conclusion of the criminal proceeding, the animal shall become the property of the Animal Care Department, shall not be released to the owner, and may be placed for adoption or euthanized.

(b) Nothing in this section shall be construed to prohibit the euthanization of a critically injured or ill animal for humane purposes at any time after the initial seizure of the animal.

Sec. 5-1315. Impounding, surrender.

- (a) AnyAn animal found within the unincorporated area of the county as a result of a violation or alleged violation by the owner or custodian, whether known or unknown, of the in violation of the provisions of this chapter may be caught or seized and impounded by an Animal Care Officer county authorities. If an the animal cannot be caught or seized in a safe, and efficient manner, the Animal Care Officer animal care personnel may tranquilize the animal by use of a tranquilizer gun.
- (a) The Animal Care Department may, thereafter, make available for adoption or humanely destroy impounded animals which are not positively identifiable and not redeemed within five (5) business days, except as provided in subsection (I) below, animals impounded at the animal care facility, which are deemed by the Superintendent of Animal Services, or his/her designee, in agreement with a licensed veterinarian, to constitute a danger to other animals or persons at the facility, or which are infectious to other animals, in pain or near death, may be humanely destroyed immediately.
- (b)—When a person arrested is, at the time of the an arrest, in charge of an animal, the county Animal Care

 Department Animal Services Department may take charge of the animal and deposit the animal in a safe place of custody or impound the animal at its animal care facility.
- (c) The county may transfer title of all animals held at its animal care facility after the legal detention period has expired and its owner has not claimed the animal.
- (d) A positively identifiable animal is one which bears or wears a legible and traceable current permanent number, county license tag or rabies vaccination tag pursuant to Section 5-2; or traceable number, tattoo or microchip pursuant to S.C. Code 47-3-510 (Supp. 1999).
- The owner of a positively identifiable impounded animal shall be notified at the owner's last known address by registered mail if attempts by telephone are not successful. The owner has fourteen (14) business days from the date of mailing to redeem the animal from the animal care facility. Redemption costs will include the cost of mailing, plus any established costs, fines, fees or other charges. If the owner does not redeem the animal within fourteen (14) business days of the date of the mailing, the animal will be deemed abandoned and becomes the property of the animal care facility. For animals impounded at the animal care facility, the Superintendent of Animal Services, or his/her designee in agreement with a licensed veterinarian, shall either place the animal for adoption or have the animal humanely destroyed, pursuant to S.C. Code 47-3-540 (Supp. 1999).
- Notwithstanding the above and except as provided in subsection (f), below, positively identifiable animals impounded at the animal care facility, which are deemed by the Superintendent of Animal Services, or his/her designee, in agreement with a licensed veterinarian to constitute a danger to other

- animals or persons at the facility, or which are infectious to other animals, in pain or near death, may be humanely destroyed at any time.
- (d) Any animal found" at large" may be impounded by the Animal Care Officer and may not be redeemed by its owner unless such redemption is authorized by the county Animal Care Department, with assurance from the owner that proper care and custody will be maintained.
- (e) Any animal that has been determined by the Animal Care Department to be a dangerous or vicious animal, and is not properly confined as described in Section 5-16(c), below, or is otherwise in violation of this chapter, may be impounded by the Animal Care Department. Such animals shall not be euthanized unless the owner has surrendered the animal to the animal care facility and has completed and signed a surrender form or until a final uniform ordinance summons proceeding (criminal proceeding) is held before an appropriate magistrate and the magistrate has determined that the animal should be euthanized.
- If the owner does not give permission, the Animal Care Officer may obtain a search warrant to enter any premises upon which it is suspected a violation of this chapter exists. Once upon the premises, the officer may examine such animal and may take immediate custody of the animal when, in his or her opinion, it requires removal from the premises for the immediate protection of the animal or the public, and shall issue a uniform ordinance summons to the owner. The Animal Care Officer shall thereafter petition the appropriate magistrate for a hearing, which shall be a civil proceeding. The hearing shall be set not more than ten (10) business days from the date of the seizure of the animal to determine whether the owner, if known, is able to adequately provide for the animal, adequately confine the animal as defined in Section 5-16 (c), and is a fit person to own the animal until final disposition of the uniform ordinance summons (criminal proceeding). The Animal Care Officer shall cause to be served upon the owner, if known and residing within the jurisdiction wherein the animal is found, written notice at least five (5) business days prior to the hearing of the time and place of the hearing. If the owner is not known or cannot be found within the jurisdiction wherein the animal was found, the Animal Care Officer shall post a copy of the notice at the property where the animal was seized. The pet or animal shall remain in the custody and care of the Animal Care Department until conclusion of the civil hearing before the magistrate. During or after the final uniform ordinance summons proceeding, the magistrate shall make the final determination as to whether the animal is returned to the owner or whether title is transferred to the Animal Care Department whereby the animal may be put up for adoption or humanely destroyed. The court, in either proceeding, in determining whether the owner is able to adequately provide for the animal, adequately confine the animal as defined in Section 5-16 (c), or is a fit person to own the animal, may take into consideration, among other things, the owner's past record of convictions under this chapter, or one similar thereto, and the owner's mental and physical condition.
- If the magistrate, after conclusion of either the civil or criminal proceeding, orders the return of the animal to its owner, the animal care facility shall release the animal upon receipt from the owner of all redemption fees as described in Section 5-14, below. If the owner does not pay the redemption fees within five (5) business days of the magistrate's order of final disposition of the animal after conclusion

of the criminal proceeding, the animal shall become the property of the Animal Care Department, shall not be released to the owner, and may be placed for adoption or euthanized.

(b)

- (c) Nothing in this subsection (I) shall be construed <u>as</u> to prohibit the <u>immediate euthanizing euthanization</u> of <u>a critically injured or ill an</u> animal for humane purposes at any time after <u>impoundment impoundment</u> of the animal and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, or in pain or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.
- (f)—An owner or custodian may surrender its Any animal surrendered to the animal care facility upon the completion of a signed surrender form. Upon surrender, the animal shall become the property of the county Animal Services Department with title to ownership vested therein and may be adopted placed for adoption or euthanized at any time provided there is a completed and signed surrender form on file for the animal concerned.
- (g)(d) It shall be unlawful for anya person to furnish false information on the animal surrender form.

Sec. 5-1416. Civil hearing petition and hearing procedure.

- (a) Except as provided otherwise in this chapter, an Animal Care Officer may, upon its own initiative, petition the appropriate magistrate for a civil hearing when:
 - (1) A person suspected of violating any provision of this chapter is charged by an Animal Care Officer with such violation; or
 - (2) An Animal Care Officer finds an animal within the unincorporated area of the county as a result of a violation or alleged violation by the owner or custodian, whether known or unknown, of the provisions of this chapter.
- (b) The civil hearing will be held (prior to the uniform ordinance summons criminal proceeding) to determine physical custody of the animal and at the conclusion of that hearing, the magistrate shall issue an order with its determination of whether the animal remains with or is returned to the owner or custodian or whether title to ownership is transferred to the county Animal Services Department.
- (c) The civil hearing shall be set not more than ten (10) business days from the date the animal was impounded. The Animal Care Officer or its designee shall, at least five (5) business days prior to the civil hearing, serve written notice of the time and place of the civil hearing upon the owner or custodian if known and residing within the jurisdiction wherein the animal is found. If the owner or custodian is unknown or cannot be found within the jurisdiction wherein the animal was found, the Animal Care Officer shall post a copy of the civil hearing notice at the property where the animal was seized

- (d) In determining whether the owner or custodian is able to adequately provide for the animal or is a fit person to own or have custody of the animal, the magistrate may take into consideration the owner or custodian's convictions under this chapter and convictions similar thereto, the owner or custodian's mental and physical condition, and other applicable criteria; and
 - (1) Notwithstanding subsection (2), if the civil hearing is held in response to a violation or alleged violation of this chapter and the magistrate orders the animal to remain with or be returned to its owner or custodian, the animal care facility shall release the animal pursuant to Section 5-17, provided that all other redemption requirements are met; or
 - (2) If the civil hearing is held in response to a violation or alleged violation of Section 5-7 and the magistrate orders the animal to remain with or be returned to its owner or custodian, the magistrate is to include in its order that the animal is not to be released until the magistrate receives from the Animal Care Officer confirmation the owner or custodian has proper confinement for the animal as defined in Section 5-7, provided that all other redemption requirements are met.
- (e) If the owner or custodian does not redeem the animal within seven (7) business days of the issuance of the magistrate's order, the animal shall become the property of the county Animal Services Department and may be placed for adoption or euthanized.
- (f) Nothing in this section shall be construed as to prohibit the immediate euthanizing of an animal after seizure or impoundment and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, or in pain or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.

Sec. 5-17. Redemption.

- (a) The owner or keeper custodian of anyan animal that has been impounded under pursuant to the provisions of this chapter, and which has not been determined by the Animal Care Department to be dangerous or vicious, shall have the right to redeem such pet animal at any time within the legal detention period outlined in Section 5-13 prior to the applicable redemption deadline upon payment of all fees, established and required by the Animal Care facility. No pet will be released without proof of inoculation-vaccination, and without an implanted microchip, provided that all other redemption requirements have been met. The fees set forth shall be doubled for anya pet impounded twice or more within the same 12-month period. An animal attempted to be redeemed after the redemption deadline may not be released to the owner or custodian without due cause as determined solely by the Animal Services Director or its designee.
- (b) No fertile pet shall be redeemed unless one of the exceptions in Section 5-3(a) has been met. The requirements that a pet Impounded animals must be spayed or neutered before being redeemed prior to redemption, unless the owner or custodian of the animal can provide:

- (1) A statement from a licensed veterinarian that the animal, due to health reasons, could not withstand sterilization surgery;
- (2) Proof of participation in a nationally recognized conformation or performance event occurring within the past twelve (12) months; or
- (3) Proof the animal is currently being used for hunting purposes and has properly been registered with a nationally recognized organization which sanctions hunting tests and/or field trials.

(c) Positively identifiable animals:

- (1) A positively identifiable animal is one which bears or wears a legible and traceable current permanent number, county license tag or rabies vaccination tag, tattoo, or microchip pursuant to S.C. Code of Laws Annotated Section 47-3-510 (1999) or one which is known by the county Animal Services Department to belong to an owner or custodian positively identifiable by the county Animal Services Department.
- (2) With the exception of an animal to be released by a magistrate's order, the county Animal Services Department shall notify the owner or custodian of a positively identifiable impounded animal at the last known address by registered mail that the dog is in its possession. The owner or custodian has fourteen (14) calendar days from the date of mailing to notify the county Animal Services Department or the animal care facility that they will redeem the animal and (14) calendar days from that notification to redeem the animal from the animal care facility. The animal must be redeemed pursuant to Section 5-17, provided that all other redemption requirements are met.
- (3) Animals released pursuant to a magistrate's order must be redeemed within seven (7) business days after the issuance of the order, provided that all other redemption requirements are met.
- (d) Non-positively identifiable animals must be redeemed within five (5) calendar days of impound.
- (e) If the owner or custodian of an animal impounded at the animal care facility fails to redeem the animal within the prescribed time, the animal will be deemed abandoned, shall become the property of the county Animal Services Department with title to ownership vested therein, and may be placed for adoption or euthanized.
- (b)(f) shall not be waived pursuant to the exceptions in Section 5-3 (a) if If the animal has been impounded more than once for a violations of this chapter. In such instances, the pet animal shall be spayed or neutered by the animal care facility, regardless of whether proof pursuant to subsection (b) is provided, -and the costs of such shall be added to all other required redemption fees.
- (c) The fees set out in this section shall be doubled for any pet impounded twice or more within the same 12-month period.

Sec. 5-1518. Adoption.

(a) AnyAn animal impounded under the any provisions of this chapter, which is the property of the county Animal Services Department, may, at the end of the legal detention period, be adopted, provided the new owner will agrees to comply with the provisions contained herein and pays all applicable fees.

- (b) Any pet surrendered to the Animal Care Department or animal care facility may be adopted at any time provided there is a completed and signed surrender form on file for the animal concerned.
- (c)(b) Those iIndividuals adopting puppies or kittens too young to be neutered, or spayed, or receive rabies inoculations vaccinations at the time of adoption will pay the cost of these procedures at the time of adoption and be given an appointment for a later time date to have these procedures performed accomplished. In the event the The fees paid for these procedures will be refunded if the animal is deceased prior to the appointment date, the applicable portion of the adoption fee will be returned.

Sec. 5-16. Prohibited, exceptions.

- (a) Except as provided in subsection 5-16 (d), it shall be unlawful for any person to sell, own, keep, harbor, or act as custodian of a:
 - (1) Non-domestic member of the family felidae;
 - (2) Wolf-dog hybrid containing any percentage of wolf;
 - (3) Badger, wolverine, weasel, skunk and mink;
 - (4) Raccoon;
 - (5) Bear;
 - (6) Nonhuman primate to include ape, monkey, baboon, macaque, lemur, marmoset, tamarin and other species of the order primates;
 - (7) Bat;
 - (8) Alligator, crocodile and caiman;
 - (9) Scorpion;
 - (10) Constricting snake of the following species: reticulated python, python reticulatus; Burmese/Indian rock python, python molurus; rock python, python sebae, and anaconda, eunectes murlnus;
 - (11) Venomous reptile;
 - (12) Any snake or other animal where the animal's behavior, size, temperament, breed, or capacity for inflicting serious injury is or may be detrimental to the safety and welfare of citizens in the immediate surrounding area;
 - (13) Any lizard over two feet which is a members of the family varanidae;
 - (14) Any non-domesticated member of the order Carnivora;
 - (15) Any wild or feral animal; or
 - (16) Any animal of mixed domestication and feral lineage.
- (b) It shall be lawful for any person to own, keep, harbor, act as custodian of any make not listed in subsection 5-16(a); provided, however, it shall be unlawful to expose such snake to public view or

- contact, or exhibit either gratuitously or for a fee, within the unincorporated areas of the county on public or private property, except as provided in subsection 5-16(d).
- (c) It shall be unlawful for a person owning or harboring or having the care or the custody of a dangerous or vicious animal to permit the animal to go unconfined. A dangerous or vicious animal is unconfined as the term is used in this section if the animal is not securely confined indoors or confined in a securely enclosed and locked pen or "run" area upon the person's premises. The pen or run area also must have either: l) sides six (6) feet high, or 2) a secure top. If the pen or structure has no bottom secured to the sides, the sides must be embedded into the ground at a depth of no less than one (1) foot. However, the provisions of this subsection shall not apply to any animal that is owned by a licensed security company and is on patrol in a confined area.
- (d) The prohibitions contained in subsections (a) and (b) above, shall not apply in the following circumstances:
 - (1) The keeping of such animals in a public zoo, bona fide education or medical institution, humane society, or museum where they are kept as live specimens for the public to view. or for the purpose of instruction, research, or study;
 - (2) The keeping of such animals for exhibition to the public by a bona fide traveling circus, carnival, exhibit or show, properly licensed and permitted by state and local law;
 - (3) The keeping of such animals in a bona fide, licensed veterinary hospital for treatment;
 - (4) The keeping of such animals by a wildlife rescue organization with appropriate permits from any state or local regulatory body.

Sec. 5-1719. Interference with animal care officers.

It shall be unlawful for any person to interfere with, hinder, or molest an Animal Care Officer in the performance of his or her their duty or seek to release anyan pet animal in the custody of an Animal Care Officer without such officer's consent.

Sec. 5-1820. Complainant's identification to remain confidential.

AnyA person reporting a violation of this chapter and/or requesting a summons be issued must provide identification to the Animal Care Officer. The identity, or information tending to reveal the identity, of anyan individual who in good faith makes a complaint or otherwise discloses information, which alleges a violation of this chapter, shall remain confidential, unless the complainant authorizes the release of his or hertheir identity.

Sec. 5-1921. TNR.

"Trap, Neuter, and Return" or TNR is the approach to preventing or reducing cat overpopulation whereby community cats located in the county may be: humanely trapped by citizens; spayed or neutered, vaccinated, and eartipped by licensed veterinarians; and, returned to the area in which it was trapped. This approach is also referenced in this chapter as "trap, sterilize, and release." Richland County recognizes the need to prevent or reduce cat overpopulation and that citizens voluntarily engage in humane TNR activity to achieve this goal with cooperation from facilities which may elect to implement programs to assist citizens with the TNR approach. Facilities, as defined in this section, mean facilities which are not the county's animal care facility, and are: veterinary hospitals or clinics operated by veterinarians; or, facilities operated, owned, or maintained by an

incorporated humane society or other nonprofit organization for the purpose of providing for and promoting the welfare, protection, and humane treatment of animals.

Sec. 5-22. Penalties.

- (a) AnyA person who violates the provisions of this chapter shall be deemed guilty of a misdemeanor and, upon conviction, shall be subject to a fine not exceeding five hundred dollars (\$500.00) or imprisonment not exceeding thirty (30) days, or both. Each day's continuing violation shall constitute a separate and distinct offense.
- (b) The AnyAn owner or person having charge or custody custodian of an animal convicted of violating Section 5-4(a)(4) of this chapter eruelly used who is convicted of any violation of this chapter forfeits ownership, charge, or custody of the animal and at the discretion of the court, the person who is charged with or convicted of a such violation of this chapter must may be ordered to pay all costs incurred by the county Animal Services Department prior to the conviction to care for the animal and related expenses.

SECTION II. Severability. If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION III. Conflicting Ordinances. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

| SECTION IV. Effective Date. This ordinance shall be | effective from and after , 202 | <u> 24.</u> |
|---|--------------------------------|-------------|
| | RICHLAND COUNTY COUNCIL | |
| | BY: Jesica Mackey, Chair | |
| ATTEST THIS THE DAY OF , 2024. | | |
| Anette Kirylo Clerk of Council | | |
| RICHLAND COUNTY ATTORNEY'S OFFICE | | |

Approved As To LEGAL Form Only

No Opinion Rendered As To Content

First Reading:

Second Reading:
Public Hearing:
(b) Third Reading:



Richland County STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. -16HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES, CHAPTER 5, ANIMALS AND FOWL.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the state of South Carolina BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

SECTION I. The Richland County Code of Ordinances; Chapter 5, Animals and Fowl, is hereby amended by the deletion of the language contained therein and the substitution of the followinglanguage:

CHAPTER 5: ANIMALS

Sec. 5-1. Definitions.

Whenever used in this chapter, unless a contrary intention is clearly evidenced, the following terms shall be interpreted as herein defined.

Abandon. The owner or custodian's failure to provide for its animal the necessities of life and well-being or to desert, forsake, or give up absolutely its animal without securing another owner or custodian. This section does not include the responsible release of community cats trapped, sterilized, and released back into the community.

Abuse. The act of an owner or custodian who deprives its animal of necessary sustenance or shelter, or of a person who inflicts unnecessary pain or suffering upon an animal, or of a person causing these things to be done.

Animal. In addition to dogs and cats, any organism of the kingdom of Animalia, other than a human being.

Animal Care Officer. A person employed by the county to enforce the animal care program.

Animal Care Facility. A premise designated or selected by the county for the purpose of impound, care, adoption, or euthanasia of animals held under the authority of this chapter.

At large. Not under restraint or confinement.

Commercial pet breeder. A person, partnership, corporation, association, or establishment engaged in a business, occupation, profession, or activity in which one or more dogs are owned, kept, harbored, or boarded and used for a stud for which a fee is charged and/or used for breeding purposes for which a fee is charged for the offspring.

Community Cat, also called "free-roaming cat." A domestic cat that is no longer in a domesticated environment or one of its descendants and that lives outdoors full-time and has no known owner. Pets and/or house cats which are outdoors periodically are specifically excluded from this definition.

Custodian. A person who, regardless of the length of time, keeps, has charge of, shelters, feeds, harbors, or takes care of any animal, or is otherwise acting as the owner of an animal. A custodian is not necessarily the owner.

Dangerous or vicious animal.

- (a) Dangerous or vicious animal means:
 - (1) An animal which the owner or custodian knows, or reasonably should know, has the propensity, tendency, or disposition to, without provocation, attack, cause injury to, or otherwise endanger the safety of human beings, domestic animals, or livestock;
 - (2) An animal which bites or attacks a human being, domestic animal, or livestock one or more times without provocation, whether or not such bite or attack occurs on the premises of the animal's owner;
 - (3) An animal, while not under restraint or confinement, which commits one or more acts, without provocation, that causes a person to reasonably believe the animal will bite or attack and cause bodily injury to a human being, domestic animal, or livestock; or
 - (4) An animal kept or harbored by its owner or custodian primarily, or in part, for the purpose of animal fighting or which has been trained for animal fighting.
- (b) An animal shall not be deemed dangerous or vicious if:
 - (1) The animal bites, attacks, or commits an unprovoked act upon, as described in subsection (a):
 - a. A human being or animal assaulting its owner or custodian;
 - b. A human being or animal trespassing upon the property of its owner or custodian. For the purpose of this definition, trespassing means entering or remaining upon the property of another without permission or legal privilege; or
 - c. A human being or animal which has abused or tormented it;
 - (2) The animal is protecting or defending its offspring or another animal; or
 - (3) The animal is acting in defense of an attack upon its owner or custodian or other person.

Domestic. To share the genetic makeup and/or physical appearance of its ancestors which were historically domesticated for human companionship and service.

Feral animal. An animal which may be an individual domesticated animal who is no longer in a domesticated environment, or one of their descendants.

Fowl. Birds kept for domestic, or utility purposes including, but not limited to, chickens, hens, roosters, guineas, ducks, geese, turkeys, emus, and poultry.

Harboring. Allowing an animal to, regardless of the length of time, remain, be lodged, or be fed upon or within a premise which the person occupies or owns. Premises include, but is not limited to, dwellings, buildings, yards, and enclosures.

Impound. The humane confinement of the animal by an Animal Care Officer at an animal care facility.

Livestock. Cattle, sheep, horses, goats, swine, mules, asses, and other animals ordinarily raised or used on a farm.

Owner. A person who:

- (1) Has a property right in the animal;
- (2) Keeps or harbors the animal, has it in its care, or acts as its custodian; or
- (3) Permits the animal to remain on or about premises it owns or occupies.

Pet. Domestic dog (canis lupus familiaris) and/or domestic cat (felis catus). When applicable, pet shall also mean an animal kept lawfully for pleasure rather than utility or commercial purposes, including fowl.

Provocation. An act done towards an animal that a reasonable person would expect to enrage such an animal to the extent the animal would be likely to, or did, bite, attack, and/or cause bodily injury. Provocation includes, but is not limited to, teasing, harassing, beating, torturing, injuring, or intentionally causing pain to an animal. When an animal is attacked on the property of its owner or custodian by another animal off its owner's or custodian's property, the attack will be presumed unprovoked, absent clear evidence to the contrary. Provocation does not include actions on the part of an individual that pertain to reasonable efforts of self-defense, defense of others, or defense of another animal.

Seizure. The removal of an animal from an individual's property or possession, without the consent of the owner or custodian, by an Animal Care Officer as a result of a violation or alleged violation of the provisions of this chapter or to satisfy an order entered by the court.

Shelter. Unless stated otherwise, a structure reasonably expected to protect the animal from exposure to the elements of weather or adverse conditions where such exposure could cause the animal physical suffering or impairment.

Tether. To fasten, chain, tie, secure, or restrain an animal by a collar or harness to a dog house, tree, fence, or other stationary object or structure.

Under restraint or confinement. Under restraint or confinement shall mean an animal that is:

- (1) On the premises of its owner or custodian indoors;
- (2) On the premises of its owner or custodian outdoors on a leash or other similar restraining device or within a fenced-in area;

- (3) On the premises of its owner or custodian while accompanied by its owner or custodian; or
- (4) Off the premises of its owner or custodian while accompanied by its owner or custodian and is under physical control of such owner or custodian by means of a leash or other similar restraining device.

Unincorporated area of the county. The unincorporated area of Richland County and all areas located in municipalities with which Richland County has an agreement for animal services.

Sec. 5-2. License for dogs and cats; rabies vaccination tags.

- (a) For the purpose of this section, pet shall mean domestic dog and/or domestic cat.
- (b) It shall be unlawful for the owner or custodian of a pet to fail to obtain a current county pet license for a pet over four (4) months of age.
 - (1) The county Animal Services Department shall annually provide a sufficient number of durable tags suitable for pets, numbered from one (1) upwards, on which shall be stamped the year and the words "pet license." Such tags must be worn by all pets within the unincorporated area of the county at all times.
 - (2) The county Animal Services Department shall maintain the name and address of each party to whom a license and tag have been issued under the provisions of this section and shall keep the same on file in the offices of the department for the purpose of identification.
 - (3) It shall be unlawful for the owner or custodian of a pet over four (4) months of age to fail to vaccinate the pet and obtain a current rabies vaccination tag showing that such pet has been vaccinated by a licensed veterinarian. No license will be issued unless proof of vaccination is shown.
 - (4) A pet owner or custodian who moves into the unincorporated area of the county for the purpose of establishing residency shall have thirty (30) calendar days in which to obtain the license.

(c) License fees.

- (1) Annual license fees. Annual license fees for fertile and sterilized pets shall be established by the county council. Licenses will expire one (1) year after the date of issue and owners/custodians must renew the license prior to its expiration.
- (2) Exemptions from annual license fees. The following owner/custodian classifications of fertile pets shall be exempt from paying the higher license fee for fertile pets. These exempt persons shall be required to purchase a license for their fertile pet and will pay the same license fee as required for sterilized pets:

- a. A pet owner or custodian who can furnish a statement from a licensed veterinarian that the pet, due to health reasons, could not withstand sterilization surgery;
- b. An owner or custodian of a purebred pet who can furnish proof of participation in a nationally recognized conformation or performance event occurring within the past twelve (12) months; or
- c. An owner or custodian of a dog currently being used for hunting purposes who can furnish proof the dog has been properly registered with a nationally recognized organization which sanctions hunting tests and/or field trials.
- (3) An owner or custodian of a dog which is trained to be an assistance/service dog shall be required to obtain an annual license but shall not be required to pay a license fee.

Sec. 5-3. Permit for commercial pet breeding.

- (a) For the purpose of this section, *pet* shall mean domestic dog and domestic cat. A commercial pet breeder is permitted to operate in the unincorporated area of the county so long as the breeder obtains from the county Animal Services Department a commercial pet breeder permit and meets all other requirements established by federal, state, or local laws. The breeder permit application process should begin prior to a litter being delivered.
- (b) It shall be unlawful for a commercial pet breeder to fail to obtain a county commercial pet breeder permit from the county Animal Services Department. To obtain a commercial pet breeder permit:
 - (1) Before applying for a permit, the applicant must first have obtained:
 - a. A County Business License issued by the Richland County Business Service Center; and
 - b. County pet licenses and rabies vaccinations for all pets over four (4) months of age kept or harbored by the breeder as set forth in Section 5-2.
 - (2) The permit applicant must complete a commercial pet breeder permit application. An application is complete when filled out properly and accompanied by a copy of a valid County business license and proof of pet licensing and vaccination, where applicable. Incomplete applications will not be accepted.
 - (3) The permit applicant must pass an inspection. The Animal Services Department, through its Animal Care Officers, shall conduct an inspection of the premise upon which the pets are primarily kept to ensure the following requirements, along with the requirements set forth in Section 5-4, are met:

- a. The enclosure or other area(s) where the pets are kept is constructed in such a manner that pets housed there will be adequately and comfortably kept in any season of the year;
- b. The enclosure or other area(s) where the pets are kept is able to be easily cleaned and sanitized and kept clean and free from accumulations of feces, filth, mud, and debris;
- c. Every pet on the premises has constant access to a clean and fresh water supply and an adequate amount of food appropriate to maintain each pet's normal condition of health;
- d. The premise where the pets are kept is set up in such a manner as to prevent pets from straying beyond their enclosed confines or other areas and prevents the public and stray animals from obtaining entrance thereto or making contact with the pets on the premise;
- e. Permits shall be displayed in a conspicuous place inside of the physical location shown on the application.
- f. The above-listed requirements must be maintained throughout the period of time for which the permit is issued and failure to maintain these requirements may result in a revocation of the permit.

(c) Restrictions:

- (1) A permit will not be issued to an applicant who has been previously found guilty of violating any federal, state, or local laws or regulations pertaining to animal cruelty within five (5) years of the date of application.
- (2) A permit will only be valid if there also exists a valid business license and only for the applicant and location listed on the application. The permit is non-transferable.
- (3) Any violation or alleged violation of this chapter shall be grounds for the revocation of the permit. The county Animal Services Department shall determine, in its sole discretion, whether the permit is to be revoked and shall communicate the revocation to the breeder in writing. Revocation means the breeder shall cease all commercial breeding activity until a new valid permit is issued or the revocation is rescinded and failure to do so will subject the breeder to penalties. The breeder may appeal the revocation by submitting to the Animal Services Director a writing setting forth the reasons for the appeal. Only what is submitted in writing will be considered. The written appeal must be received by the Animal Services Director within seven (7) business days of the revocation notice and the Animal Services Director will review the written appeal and issue its determination to rescind or uphold the revocation within thirty (30) calendar days of receipt of the appeal.

- (d) The annual fee for a commercial pet breeder permit is non-refundable and shall be established by county council. The permit shall expire one (1) year after the date of issue.
- (e) The county Animal Services Department shall maintain the name and address of each party to whom a permit has been issued under the provisions of this section and shall keep the same on file in the offices of the department for the purpose of identification.

Sec. 5-4. Animal care, generally.

- (a) It shall be unlawful for an owner or custodian to fail to provide its animals with:
 - (1) Necessary sustenance, such as sufficient good and wholesome food, in an adequate amount to sustain flesh or permit normal growth and an adequate amount of clean water that is not sour, filthy, or spoiled. Food and water should be of the appropriate amounts and type for the species;
 - (2) Proper protection from the weather;
 - (3) Veterinary care when needed to prevent suffering or care for a diseased, sick, or injured animal;
 - (4) Humane care and treatment. It shall be unlawful for a person to tease, molest, beat, cruelly treat, torment, overload, overwork, or otherwise abuse an animal, or cause, instigate, or permit dogfighting or other combat between animals or between animals and humans; or
 - (5) Proper shelter. Proper shelter for an animal primarily kept outdoors and unattended includes, but is not limited to:
 - a. Dogs.
 - 1. The shelter should be of weatherproof construction, have a roof, enclosed sides, a doorway, and a solid level floor raised at least two inches from the ground. There shall be no cracks or openings other than the entrance except that rainproof openings for ventilation are acceptable in hot weather.
 - 2. The shelter shall be small enough to allow the dog to maintain warmth and body heat, but large enough to allow the dog to stand, turn around, and lie down.
 - 3. When the real or effective temperature is forty (40) degrees Fahrenheit or below, a sufficient amount of dry bedding, such as cedar shavings or straw, must be provided to insulate against the cold and dampness.
 - 4. The following is not considered proper shelter: Storage buildings, sheds, crates, pet carriers, barrels, screened porches, patios, or balconies, nor the areas under lean-tos, covered porches, decks, vehicles, or houses.

b. Livestock.

- 1. The shelter should provide protection from heavy rain, snow, and high wind and provide sufficient shade in the summer.
- 2. The shelter for large livestock and healthy horses and cattle does not have to be manmade. Natural shelters, such as trees, are acceptable. However, a windbreak must be provided.
- 3. The shelter for small livestock and unhealthy horses and cattle must be in the form of a barn or pen of sufficient capacity and strength to properly accommodate the number of animals contained therein.
- (b) It shall be unlawful for a person to leave an untethered pet outdoors unattended for two (2) continuous hours or longer without access to fresh water and shelter, as defined in this chapter, regardless of temperature.
- (c) It shall be unlawful for a person to leave an untethered pet outdoors unattended for thirty (30) minutes or longer during a consecutive four (4) hour period when:
 - (1) The temperature is below forty (40) degrees Fahrenheit for a sustained four (4) hour period, unless adequate shelter, as defined in this chapter, is provided to protect the animal from the elements; or
 - (2) The temperature is above ninety (90) degrees Fahrenheit for a sustained four (4) hour period, unless adequate shade is provided to protect the animal from the elements.
- (d) It shall be unlawful for a person to improperly collar or harness a pet. Collars and harnesses must be made of leather, nylon, or similar material and properly fitted for the pet's measurements and body weight so as to not choke or impede the pet's normal breathing or swallowing and to not cause pain or injury to the pet. Logger chains, towing chains, and similar items are not permitted to be used as collars or harnesses. Pet-safe metal collars, chain collars, prong collars, or choke collars are permitted to be used while the pet is accompanied by its owner/keeper or custodian.
- (e) It shall be unlawful for a person to expose an animal to a known poisonous substance, whether mixed with food or not, so that the same shall be reasonably expected to be eaten by the animal; EXCEPT that it shall not be unlawful for a person to expose on their own property pest or vermin deterrent substances to prevent the spread of disease or the destruction of crops, livestock, or property. In no instance shall a feral or community cat or domestic animal be considered vermin.
- (f) It shall be unlawful for a person to fail to remove from a shelter or confinement area excrement, debris, standing water, or mud. No person shall fail to keep a shelter or confinement area clean, odor-free, and free of bloodsucking insects that are carriers of disease.

- (g) No person, except a licensed veterinarian, shall perform an operation to crop, notch, or split an animal's ears and/or tail.
- (h) It shall be unlawful for a person to dye or color artificially an animal, including fowl, with products not identified as pet-safe or to bring such dyed or colored animal into the unincorporated area of the county.
- (i) It shall be unlawful for an owner or custodian to abandon an animal in the unincorporated area of the county.

Sec. 5-5. Running at large.

- (a) It is unlawful for an animal to be at large. All animals must be kept under restraint or confinement and an animal not so restrained or confined will be deemed unlawfully running at large. This section shall not apply to domestic cats that have been sterilized or community cats trapped, sterilized, and released.
- (b) Dogs participating in hunting events, obedience trials, conformation shows, tracking tests, herding trials, lure courses, and other events similar in nature shall not be considered at large.
- (c) Dogs properly within the enclosed boundaries of a dog park shall not be considered at large. A dog park shall mean an enclosed area, owned and/or operated by the county, a municipality, or private entity, designed, intended, and used for domestic dogs to play and exercise off-leash in a controlled environment under the supervision of their owners or custodians.
- (d) An animal found running at large may be impounded by an Animal Care Officer and may be redeemed pursuant to Section 5-17 only upon authorization by the county Animal Services Department, with assurance from the owner or custodian that proper care and custody will be maintained.

Sec. 5-6. Nuisance animals.

- (a) It shall be unlawful for an owner or custodian to keep an animal in such a manner so as to constitute a nuisance. The actions of an animal constitute a nuisance when the animal disturbs the rights of, threatens the safety of, or damages a member of the general public or interferes with the ordinary use and enjoyment of their property or public property.
- (b) By way of example, and not of limitation, the following acts or actions by the owner or custodian of an animal are hereby declared to be a nuisance and are, therefore, unlawful:
 - (1) Failure to exercise sufficient restraint necessary to control the animal as required by Section 5-5;
 - (2) Attracting stray and/or feral cats to an area by means of providing food, water, and/or shelter. This provision does not apply to citizens performing these acts to trap, sterilize, and release community cats;

- (3) Allowing or permitting an animal to damage the property of another including, but not limited to, turning over garbage containers or damaging gardens, flowers, or vegetables;
- (4) Maintaining an animal in a manner which could or does lead to the animal biting or attacking a human being, domestic animal, or livestock one or more times without provocation, whether or not such bite or attack occurs on the premises of the animal's owner.
- (5) Maintaining animals in an environment of unsanitary conditions which results in offensive odors or is dangerous to the animal or to the public's health, welfare, or safety;
- (6) Maintaining property in a manner that is offensive, annoying, or dangerous to the public's health, welfare, or safety because of the number, type, variety, density, or location of the animals on the property;
- (7) Maintaining an animal that is diseased and dangerous to the public's health, welfare, or safety;
- (8) Maintaining an animal that habitually or repeatedly chases, snaps at, or attacks pedestrians, bicycles, or vehicles; or
- (9) Failure to keep female animals in heat confined in a building or secured enclosure in such a manner as will not create a nuisance by attracting other animals
- (c) An animal determined to be a nuisance by an Animal Care Officer may be caught or seized and impounded pursuant to this chapter and may be redeemed pursuant to Section 5-17 only upon authorization by the county Animal Services Department, with evidence presented by the owner or custodian that the situation creating the nuisance has been abated.

Sec. 5-7. Dangerous or vicious animal.

- (a) The Animal Services Director or its designee shall have the authority to determine if an animal is dangerous or vicious. Upon determining an animal is dangerous or vicious, the Animal Services Director or its designee shall serve written notice of such determination upon the owner or custodian at their last known address.
- (b) The owner or custodian of a dangerous or vicious animal shall properly confine the animal at all times. Proper confinement is as follows:
 - (1) Dogs:
 - a. If the animal is indoors, the animal must be kept in such a manner as to prevent the animal from, without provocation, attacking, causing injury to, or otherwise endangering the safety of individuals or other animals also located indoors.

- b. If the animal is outdoors and attended, the animal shall be muzzled, on a leash or attached to a similar physical restraining device, and under the physical control of the owner or custodian at all times.
- c. If the animal is outdoors and unattended, in addition to the requirements set forth in Section 5-4(a), the animal must be confined in a locked pen or "run" area that consists of a secured top and at least four (4) sides which are at least six (6) feet high. The shelter floor must be concrete or the sides must be buried at least twelve (12) inches in the ground.
- d. Proper confinement provisions of this subsection shall not apply to an animal owned by a licensed security company while the animal is patrolling the premises at the direction of the company. However, when off of the patrolled premises, the animal shall be properly confined as set forth in this subsection.

(2) Other animals:

- a. If the animal is indoors, the animal must be kept in such a manner as to prevent the animal from, without provocation, attacking, causing injury to, or otherwise endangering the safety of individuals or other animals also located indoors.
- b. If the animal is outdoors and attended, the animal must be restrained on a leash or attached to a similar physical restraining device, and under the control of the owner or custodian at all times.
- c. If the animal is outdoors and unattended, the animal must be confined in a locked pen or "run" area that is set up in such a manner as to prevent the animal from straying beyond its enclosed confines and prevents the public and other animals from obtaining entrance into or making contact with the animal.
- d. The Animal Services Director may, at its discretion and dependent upon the type of animal, set forth other reasonable requirements in the interest of protecting the public's health, welfare, or safety. These additional requirements shall be communicated to the owner or custodian in writing.
- (c) The premises upon which a dangerous or vicious animal is kept or harbored must have posted a sign visible to the public cautioning the public to beware of the animal located on the premises. By way of example, and not limitation, a sign reading "Beware of Dog" or "Beware of Animals" is sufficient.

Sec. 5-8. Tethering.

- (a) It shall be unlawful to tether a pet outdoors for two (2) continuous hours or longer, unless:
 - (1) The pet is older than six (6) months;

- (2) The tether is a minimum of twelve (12) feet in length and has swivel-type termination at both ends and the tether weight does not exceed ten (10) percent of the pet's body weight. Logger chains, towing chains, and other similar tethering devices are not acceptable;
- (3) The tether must be attached to the pet with a buckle-type collar or a body harness. Logger chains, towing chains, and similar items are not permitted to be used as collars or harnesses. Pet-safe metal collars, chain collars, prong collars, or choke collars are permitted to be used while the pet is accompanied by its owner/keeper or custodian;
- (4) The pet is tethered so as to prevent injury, strangulation, or entanglement with objects, vegetation, or other tethered animals;
- (5) The pet has access to fresh water and shelter, as defined in this chapter;
- (6) The pet is not sick or injured;
- (7) Every female confined by a tether and unattended is sterilized; and
- (8) The temperature is above forty (40) degrees and less than ninety (90) degrees Fahrenheit, EXCEPT:
 - a. If the temperature is below forty (40) degrees Fahrenheit for a sustained four (4) hour period, the animal may be tethered for thirty (30) minutes in a consecutive four (4) hour period so long as adequate bedding and shelter, as defined in this chapter, are provided to protect the animal from the elements; or
 - b. If the temperature is above ninety (90) degrees Fahrenheit for a sustained four (4) hour period, the animal may be tethered for thirty (30) minutes in a consecutive four (4) hour period so long as shade is provided to protect the animal from the elements.

Sec. 5-9. Sale of animals.

- (a) No person shall sell, trade, barter, auction, lease, rent, give away, or display for commercial purpose, an animal, on any roadside, public right-of-way, public property, commercial parking lot, or sidewalk adjacent thereto, or at any flea market, fair, or carnival.
- (b) No person shall offer an animal as an inducement to purchase a product, commodity, or service.
- (c) No person shall sell, offer for sale, or give away a pet under eight (8) weeks of age, except to surrender to a municipal and/or county animal care facility or to a licensed pet rescue organization.
- (d) This section does not apply to licensed pet shops, commercial kennels, municipal and/or county animal care facilities, and licensed pet rescue organizations.

Sec. 5-10. Care of animals during transport.

During the transportation of an animal, the animal must be provided with adequate space and ventilation, and must not be confined in one area for more than twenty-four (24) consecutive hours without being adequately exercised, rested, fed, and watered.

Sec. 5-11. Injured or diseased animals.

- (a) Anyone striking a domestic or feral dog or cat with a vehicle shall notify the county Animal Services Department who will then take action necessary to make proper disposition of the animal. Vehicle, as defined in this section, includes all self-propelled and non-self-propelled vehicles, such as motor vehicles and bicycles.
- (b) A domestic or feral dog or cat received by an animal care facility in critical condition from wounds, injuries, or disease may receive sustaining treatment by a licensed veterinarian until such time as the animal's owner, custodian, or veterinarian is contacted. Every effort shall be made to effectuate contact via information obtained from the animal's tag or microchip. Any such animal in critical condition, as described in this section, may be euthanized if the owner, custodian, or veterinarian cannot be contacted within two (2) hours of receipt of the animal. If the animal is in severe pain it may be euthanized immediately by agreement between the animal care facility superintendent and a licensed veterinarian.

Sec. 5-12. Removal of excrement.

The owner or custodian of every animal shall be responsible for the removal of excretions deposited by their animal on public property, in recreation areas, or on the private property of another.

Sec. 5-13. Prohibited, exceptions.

- (a) Except as provided in subsection (b), it shall be unlawful for a person to publicly display or exhibit, sell, keep, harbor, own, or act as custodian of:
 - (1) Non-domestic members of the cat family (Felidae);
 - (2) Wolf-dog hybrids, and/or a animal containing any percentage of wolf;
 - (3) Badgers, wolverines, weasels, skunks, and minks (in the family of Mustelidae);
 - (4) Raccoons (Procyonidae);
 - (5) Bear (Ursidae);
 - (6) Nonhuman primates which include apes, monkeys, baboons, macaques, lemurs, marmosets, tamarins, and other species of the order primates (Haplorrhini);
 - (7) Bats (Chiroptera);
 - (8) Semi-aquatic reptiles in the order of Alligators, crocodiles, and caimans (Crocodilia);

- (9) Scorpions (Scorpiones);
- (10) Constricting snakes of the following species: Reticulated Python (Python reticulatus), Burmese Python (Python bivittatus), Indian rock Python (Python molurus), African Rock Python (Python Sebae), and Anaconda (Eunectes murinus all types);
- (11) Venomous reptiles;
- (12) Lizards over two feet which is a member of the family carnivorous and frugivorous lizards (Varanidae);
- (13) Non-domesticated members of the order placental mammals (Carnivora);
- (14) Other wildlife not listed;
- (15) Animals of mixed domestication and feral lineage; or
- (16) Other animals where its behavior, size, temperament, breed, or capacity for inflicting serious injury is or may be detrimental to the health, welfare, or safety of people or animals in the immediate surrounding area.
- (b) The prohibitions contained in subsection (a) shall not apply in the following circumstances:
 - (1) The keeping of such animals in a public zoo, a bona fide education or medical institution, by a humane society, or in a museum where they are kept as live specimens for the public to view or for the purpose of instruction, research, or study;
 - (2) The keeping of such animals for exhibition to the public by a bona fide traveling circus, carnival, exhibit, or show pursuant to properly obtained federal, state, and/or local licenses and/or permits;
 - (3) The keeping of such animals in a licensed veterinary hospital for treatment; or
 - (4) The keeping of such animals by a wildlife rescue organization with appropriate federal, state, and/or local licenses and/or permits obtained from applicable regulatory bodies.

Sec. 5-14. Seizure and right of entry to protect abandoned, neglected, or cruelly treated animals.

(a) If the owner or custodian does not give permission, the Animal Care Officer may obtain a search warrant to enter onto privately owned premises of which an Animal Care Officer suspects a violation of this chapter exists thereon. Once upon the premises, the officer may examine the animal and may immediately seize the animal when, in the officer's sole opinion, removal of the animal from the premises is necessary for the immediate protection of the animal or the public, and shall issue a uniform ordinance summons to the owner or custodian.

- (b) If the animal cannot be seized in a safe and efficient manner, the Animal Care Officer may tranquilize the animal by use of a tranquilizer gun.
- (c) After the animal is seized pursuant to this section, the Animal Care Officer shall petition the appropriate magistrate for a civil hearing and order pursuant to Section 5-16.
- (d) Nothing in this section shall be construed as to prohibit the immediate euthanizing of an animal after the initial seizure and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, in pain, or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.

Sec. 5-15. Impounding, surrender.

- (a) An animal found within the unincorporated area of the county as a result of a violation or alleged violation by the owner or custodian, whether known or unknown, of the provisions of this chapter may be caught or seized and impounded by an Animal Care Officer. If the animal cannot be caught or seized in a safe and efficient manner, the Animal Care Officer may tranquilize the animal by use of a tranquilizer gun.
- (b) When a person is, at the time of an arrest, in charge of an animal, the county Animal Services Department may take charge of the animal and deposit the animal in a safe place of custody or impound the animal at its animal care facility.
- (c) Nothing in this subsection shall be construed as to prohibit the immediate euthanizing of an animal after impoundment and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, or in pain or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.
- (d) An owner or custodian may surrender its animal to the animal care facility upon the completion of a signed surrender form. Upon surrender, the animal shall become the property of the county Animal Services Department with title to ownership vested therein and may be placed for adoption or euthanized. It shall be unlawful for a person to furnish false information on the animal surrender form.

Sec. 5-16. Civil hearing petition and hearing procedure.

- (a) Except as provided otherwise in this chapter, an Animal Care Officer may, upon its own initiative, petition the appropriate magistrate for a civil hearing when:
 - (1) A person suspected of violating any provision of this chapter is charged by an Animal Care Officer with such violation; or
 - (2) An Animal Care Officer finds an animal within the unincorporated area of the county as a result of a violation or alleged violation by the owner or custodian, whether known or unknown, of the provisions of this chapter.
- (b) The civil hearing will be held (prior to the uniform ordinance summons criminal proceeding) to determine physical custody of the animal and at the conclusion of that hearing, the magistrate shall issue an order with its determination of whether the animal remains with or is returned to the owner or custodian or whether title to ownership is transferred to the county Animal Services Department.
- (c) The civil hearing shall be set not more than ten (10) business days from the date the animal was impounded. The Animal Care Officer or its designee shall, at least five (5) business days prior to the civil hearing, serve written notice of the time and place of the civil hearing upon the owner or custodian if known and residing within the jurisdiction wherein the animal is found. If the owner or custodian is unknown or cannot be found within the jurisdiction wherein the animal was found, the Animal Care Officer shall post a copy of the civil hearing notice at the property where the animal was seized
- (d) In determining whether the owner or custodian is able to adequately provide for the animal or is a fit person to own or have custody of the animal, the magistrate may take into consideration the owner or custodian's convictions under this chapter and convictions similar thereto, the owner or custodian's mental and physical condition, and other applicable criteria; and
 - (1) Notwithstanding subsection (2), if the civil hearing is held in response to a violation or alleged violation of this chapter and the magistrate orders the animal to remain with or be returned to its owner or custodian, the animal care facility shall release the animal pursuant to Section 5-17, provided that all other redemption requirements are met; or
 - (2) If the civil hearing is held in response to a violation or alleged violation of Section 5-7 and the magistrate orders the animal to remain with or be returned to its owner or custodian, the magistrate is to include in its order that the animal is not to be released until the magistrate receives from the Animal Care Officer confirmation the owner or custodian has proper confinement for the animal as defined in Section 5-7, provided that all other redemption requirements are met.
- (e) If the owner or custodian does not redeem the animal within seven (7) business days of the issuance of the magistrate's order, the animal shall become the property of the county Animal Services Department and may be placed for adoption or euthanized.

- (f) Nothing in this section shall be construed as to prohibit the immediate euthanizing of an animal after seizure or impoundment and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, or in pain or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.

Sec. 5-17. Redemption.

- (a) The owner or custodian of an animal impounded pursuant to the provisions of this chapter shall have the right to redeem such animal prior to the applicable redemption deadline upon payment of all fees, proof of vaccination, and an implanted microchip, provided that all other redemption requirements have been met. The fees set forth shall be doubled for a pet impounded twice or more within the same 12-month period. An animal attempted to be redeemed after the redemption deadline may not be released to the owner or custodian without due cause as determined solely by the Animal Services Director or its designee.
- (b) Impounded animals must be spayed or neutered prior to redemption, unless the owner or custodian of the animal can provide:
 - (1) A statement from a licensed veterinarian that the animal, due to health reasons, could not withstand sterilization surgery;
 - (2) Proof of participation in a nationally recognized conformation or performance event occurring within the past twelve (12) months; or
 - (3) Proof the animal is currently being used for hunting purposes and has properly been registered with a nationally recognized organization which sanctions hunting tests and/or field trials.
- (c) Positively identifiable animals:
 - (1) A positively identifiable animal is one which bears or wears a legible and traceable current permanent number, county license tag or rabies vaccination tag, tattoo, or microchip pursuant to S.C. Code of Laws Annotated Section 47-3-510 (1999) or one which is known by the county Animal Services Department to belong to an owner or custodian positively identifiable by the county Animal Services Department.
 - (2) With the exception of an animal to be released by a magistrate's order, the county Animal Services Department shall notify the owner or custodian of a positively identifiable impounded animal at the last known address by registered mail that

the dog is in its possession. The owner or custodian has fourteen (14) calendar days from the date of mailing to notify the county Animal Services Department or the animal care facility that they will redeem the animal and (14) calendar days from that notification to redeem the animal from the animal care facility. The animal must be redeemed pursuant to Section 5-17, provided that all other redemption requirements are met.

- (3) Animals released pursuant to a magistrate's order must be redeemed within seven (7) business days after the issuance of the order, provided that all other redemption requirements are met.
- (d) Non-positively identifiable animals must be redeemed within five (5) calendar days of impound.
- (e) If the owner or custodian of an animal impounded at the animal care facility fails to redeem the animal within the prescribed time, the animal will be deemed abandoned, shall become the property of the county Animal Services Department with title to ownership vested therein, and may be placed for adoption or euthanized.
- (f) If the animal has been impounded more than once for a violation of this chapter, the animal shall be spayed or neutered by the animal care facility, regardless of whether proof pursuant to subsection (b) is provided, and the costs of such shall be added to all other required redemption fees.

Sec. 5-18. Adoption.

- (a) An animal impounded under any provision of this chapter, which is the property of the county Animal Services Department, may be adopted, provided the new owner agrees to comply with the provisions contained herein and pays all applicable fees.
- (b) Individuals adopting puppies or kittens too young to be neutered, spayed, or receive rabies vaccinations at the time of adoption will pay the cost of these procedures at the time of adoption and be given an appointment for a later date to have these procedures performed. The fees paid for these procedures will be refunded if the animal is deceased prior to the appointment date.

Sec. 5-19. Interference with animal care officers.

It shall be unlawful for a person to interfere with, hinder, or molest an Animal Care Officer in the performance of their duty or seek to release an animal in the custody of an Animal Care Officer without such officer's consent.

Sec. 5-20. Complainant's identification.

A person reporting a violation of this chapter and/or requesting a summons be issued must provide identification to the Animal Care Officer. The identity, or information tending to reveal the identity, of an individual who in good faith makes a complaint or otherwise discloses information, which alleges a violation of this chapter, shall remain confidential, unless the complainant authorizes the release of their identity.

Sec. 5-21. TNR.

"Trap, Neuter, and Return" or TNR is the approach to preventing or reducing cat overpopulation whereby community cats located in the county may be: humanely trapped by citizens; spayed or neutered, vaccinated, and eartipped by licensed veterinarians; and, returned to the area in which it was trapped. This approach is also referenced in this chapter as "trap, sterilize, and release." Richland County recognizes the need to prevent or reduce cat overpopulation and that citizens voluntarily engage in humane TNR activity to achieve this goal with cooperation from facilities which may elect to implement programs to assist citizens with the TNR approach. Facilities, as defined in this section, mean facilities which are not the county's animal care facility, and are: veterinary hospitals or clinics operated by veterinarians; or, facilities operated, owned, or maintained by an incorporated humane society or other nonprofit organization for the purpose of providing for and promoting the welfare, protection, and humane treatment of animals.

Sec. 5-22. Penalties.

- (a) A person who violates the provisions of this chapter shall be deemed guilty of a misdemeanor and, upon conviction, shall be subject to a fine not exceeding five hundred dollars (\$500.00) or imprisonment not exceeding thirty (30) days, or both. Each day's continuing violation shall constitute a separate and distinct offense.
- (b) An owner or custodian of an animal convicted of violating Section 5-4(a)(4) of this chapter forfeits ownership, charge, or custody of the animal and at the discretion of the court, the person convicted of such violation may be ordered to pay all costs incurred by the county Animal Services Department prior to the conviction to care for the animal and related expenses.

SECTION II. Severability. If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION III. Conflicting Ordinances. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION IV Effective Date. This ordinance shall be effective from and after

| 2024. | RICHLAND COUNTY COUNCIL |
|---------------------|-------------------------|
| | BY: |
| ATTEST THIS THE DAY | |
| OF, 2024. | |

Anette Kirylo Clerk of Council

RICHLAND COUNTY ATTORNEY'S OFFICE

Approved As To LEGAL Form Only No Opinion Rendered As To Content

First Reading: Second Reading: Public Hearing: Third Reading:

The County of Richland

PATRICK L. WRIGHT County Attorney Chief Legal Officer



P.O. Box 192 Columbia, SC 29202 803-576-2070

OFFICE OF THE COUNTY ATTORNEY

May 23, 2024

INFORMATIONAL AGENDA BRIEFINGSummary of Ordinance Revisions

| Revised Ordinance Submitted March 26, 2024 | Additional Ordinance Revisions | | |
|--|---|--|--|
| • Sec. 5-1. Definitions. | Definition for "Animal Care Officer" is revised | | |
| Sec. 5-21. Penalties. | Moved to Sec. 5-22 | | |
| | Addition of Sec. 5-21. TNR. | | |

RICHLAND COUNTY ADMINISTRATION 2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Agenda Briefing Addendum

| Prepared by: | Sandra Haynes | | Title: | Dire | ector | |
|---|---|------------------------|----------------------|----------------|------------------|--|
| Department: | Animal Services | | Division: | | | |
| Contributor: | Marli Drum | | Title: | City | City of Columbia | |
| Contributor: | ontributor: Dawn Wilkinson | | Title: | The | Humane Society | |
| Date Prepared: | epared: April 25, 2024 | | Meeting Date: | | te: May 7, 2024 | |
| Approved for Consideration: Assistant County Administra | | or Aric A Jensen, AICP | | A Jensen, AICP | | |
| Committee/Meeting: | Regular Session | | | | | |
| Agenda Item: | 15b. An Ordinance Amending the Richland County Code of Ordinances, Chapter 5, Animals | | | | | |
| | and Fowl | | | | | |

COUNCIL INQUIRY #1:

Staff was requested to provide an estimated operational impact of the Community Cat Diversion program.

Reply:

Estimated Cost for Animal Care Providing Trap Neuter Release (TNR) Services

| Description | Expected Yearly Cost |
|---|-----------------------------|
| Salary and Wages (1 full-time trapper) | \$29,500.00 |
| Office Supplies (including laptops) | \$4,000.00 |
| Truck | \$55,000.00 |
| Oil and lubricants | \$6,000.00 |
| Repairs - vehicles | \$2,500.00 |
| Automotive – Non-contract | \$1,250.00 |
| Cell Phones | \$1,400.00 |
| Uniforms | \$1,400.00 |
| Employee Training | \$800.00 |
| Employee Health (vaccines and respirator) | \$1,070.00 |
| Humane Traps (5 traps) | \$600.00 |
| Cat Food | \$700.00 |
| Cat Gloves (1) /Grabbers (2) | \$350.00 |
| Carriers (4) | \$300.00 |
| Spay/neuter surgery (\$125.00 per cat) | \$166,000.00 |
| Vaccines (Rabies and 1-HCPCh) | \$9,500.00 |
| Parasite control (Deworming) | \$2,900.00 |
| Outreach/education | \$500.00 |
| Shelter (for one day) | \$34,000.00 |
| Administrative Costs | \$200.00 |
| Total Expected Costs | \$317,970.00 |

Due to the varying costs associated with a well-run Community Cat program, it is difficult to provide a precise figure. The above information is based on the number of cats/kittens picked up between May 2017 and May 2018: 855 adult cats and 473 kittens, totaling 1,328 animals. Based on the current Richland County Animal Ordinance, shelter is calculated at the current rate for one day for each cat/kitten and the cost of vaccines and parasite control. The costs of the spay/neuter surgeries vary from clinic to clinic and range from \$100-150 each.

Below is an analysis of the One Stop service request types via the Ombudsman's Office and the number of cats/kittens picked up from May 2, 2017 (the date the last ordinance went into effect) through December 31, 2020.

| Type of Request | Number Received | Assigned to Officers |
|-----------------------------|-----------------|----------------------|
| Cat Trap | 2,442 | 1,612 |
| Cat in Trap | 1,272 | 1,234 |
| Community Cat Trap Program* | 40 | 13 |
| Total | 3,754 | 2,859 |

| Total number of cats picked up | 1,545 |
|---|-------|
| Total number of kittens picked up | 1,162 |
| Grand total of cats and kittens picked up | 2,707 |

^{*}The Community Cat Diversion Program complaint type was created in September 2020. At that time, officers would deliver a cat trap and vouchers to residents. The loaning of cat traps was discontinued due to traps not being returned or being used for purposes other than TNR. Currently, vouchers are mailed to the residents, or they may opt to visit the office and obtain it.

The following information has been provided from outside organizations:

• The City of Columbia Animal Services, Marli Drum, provided the following TNR numbers:

| Number of Cats through TNR | | | |
|---|-----|--|--|
| July 2017 thru mid-January 2018 | 292 | | |
| January 16, 2018 thru December 31, 2019 | 679 | | |

• The following statistics were provided by Dawn Wilkinson of The Humane Society, in their joint efforts with Pawmetto Lifeline for Community Cat/TNR services.

| | 2021 | 2022 | 2023 |
|--|-------|-------|-------|
| Community Cat Surgeries | 1,024 | 1,091 | 1,059 |
| Accepted Vouchers from Animal Mission | 770 | 779 | 823 |
| Number of Pregnant Females | 224 | 273 | 251 |

RICHLAND COUNTY ADMINISTRATION 2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Agenda Briefing

| Prepared by: | Sandra Haynes | | Title | :: | Directo | r |
|----------------------|---|--------------------------|-------|---------------------|---------|----------------|
| Department: | Animal Serv | Animal Services | | ision: | | |
| Date Prepared: | March 5, 2024 | | Mee | Meeting Date: | | March 26, 2024 |
| Legal Review | Tish Gonzalez via email | | | | Date: | March 6, 2024 |
| Budget Review | Maddison Wilkerson via email | | | 0 | Date: | March 8, 2024 |
| Finance Review | Stacey Hamm via email | | | 0 | Date: | March 8, 2024 |
| Approved for conside | pproved for consideration: Assistant County Administrator | | ator | Aric A Jensen, AICP | | |
| Meeting/Committee | Administ | Administration & Finance | | | | |
| Subject | Animal Care Ordinance Revision | | | | | |

| nce Review | Stacey Han | nm via email | Date: | March 8, 2024 | | |
|------------------------|--|-----------------------------------|------------------|---------------|--|--|
| roved for consider | d for consideration: Assistant County Administrator Aric A Jensen, AICP | | | | | |
| eting/Committee | nittee Administration & Finance | | | | | |
| ject | Animal (| Care Ordinance Revision | | | | |
| RECOMMENDED/ | REQUESTED A | Action: | | | | |
| | Staff recommends that County Council approves the proposed revisions to Chapter 5, Animals and Fowl, of the County Code of Ordinances. | | | | | |
| Request for Cou | ncil Reconsi | deration: Yes | | | | |
| FIDUCIARY: | | | | | | |
| | | department's current fiscal year | r budget? | Yes No | | |
| If not, is a budg | get amendm | ent necessary? | | ☐ Yes ☐ No | | |
| ADDITIONAL FISCA | AL/BUDGETAI | RY MATTERS TO CONSIDER: | | | | |
| The ordinance re | evision is no | t anticipated to affect the curre | ent level of fur | nding. | | |
| Applicable dep | artment/gra | ant key and object codes: 110 | 0306200 | | | |
| Office of Procu | REMENT & C | ONTRACTING FEEDBACK: | | | | |
| Not applicable. | | | | | | |
| COUNTY ATTORNI | EY'S OFFICE F | EEDBACK/POSSIBLE AREA(S) OF LI | EGAL EXPOSUR | E: | | |
| | | | | | | |
| REGULATORY COMPLIANCE: | | | | | | |
| S. C. Code of law | s Title 47, A | nimals, Livestock and Poultry | | | | |

Richland County Code of Ordinances, Chapter 5: Animals and Fowl

MOTION OF ORIGIN:

There is no associated motion of origin.

STRATEGIC & GENERATIVE DISCUSSION:

For the past year, Animal Care Director Sandra Haynes and Assistant County Administrator Aric Jensen have met with community stakeholders to discuss potential updates to the Richland County Animal Care Ordinance. Periodic updates are necessary to keep the County current with evolving professional practices, technology, and changes in the community.

The proposed revisions include a new subsection to address the tethering of pets. This subsection is being added to clarify and educate citizens and enforcement officers regarding acceptable and safe methods of tethering. The goal is to reduce the number of pets that are injured and/or abused by persons using improper tethering methods.

Other subsections of the ordinance have been reorganized and/or clarified with the express purpose of making the ordinance easier to understand. The end goals are to educate pet owners and the residents, and to make the County's regulations easier to enforce consistently and uniformly.

This code update process included creating a stakeholder committee composed of internal and external stakeholders vested in animal care. Internal stakeholders are County Council, County Administration, Legal Department, Animal Services, Community Planning and Development, Business Service Center, Ombudsman, and Richland County Sheriff's Department. External stakeholders are Pawmetto Lifeline, The Humane Society of South Carolina, City of Columbia, Town of Irmo, Town of Blythewood, Animal Mission, and the Animal Care subcommittee. The stakeholder committee will continue to meet quarterly to discuss and share information.

The proposed amendments will bring the County's animal care ordinance current with industry standards and practices. Should Council choose not to approve the proposed amendments, the County will continue to operate under the existing regulations.

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INITIATIVE:

- Goal 1: Foster Good Governance
 - o Objective 1.5: Collaborate with other governments.
 - Initiative: Establish best practices using peer-to-peer neighbors, like entities and related professional associations to measure achievement of best practices via workshops, fairs, or another constructive events
 - Initiative: Build relationships with non-profit governmental organizations, municipalities, state, and federal organizations across all departments to determine points of parity

ATTACHMENTS:

- 1. Chapter 5 Animal Care Ordinance Redlined version
- 2. Chapter 5 Animal Care Ordinance revised
- 3. Summary of ordinance revisions

Richland County STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. -16HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES, CHAPTER 5, ANIMALS AND FOWL.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the state of South Carolina BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

SECTION I. The Richland County Code of Ordinances; Chapter 5, Animals and Fowl, is hereby amended by the deletion of the language contained therein and the substitution of the following language:

CHAPTER 5: ANIMALS AND FOWL

Sec. 5-1. Definitions.

Whenever used in this chapter, unless a contrary intention is clearly evidenced, the following terms shall be interpreted as herein defined.

Abandon. The owner or custodian's failure to provide for its animal the necessities of life and well-being or shall mean to desert, forsake, or intend to give up absolutely an its animal without securing another owner or custodian. This section does not include the responsible release of community cats trapped, sterilized, and released back into the community.

Abuse. shall mean the The act of any owner or custodian person who deprives any its animal of necessary sustenance or shelter, or of a person who inflicts unnecessary pain or suffering upon any animal, or of a person causing these things to be done.

Animal. shall mean, in In addition to dogs and cats, any organism of the kingdom of Animalia, other than a human being.

Animal Care Officer. shall mean any A person employed by the county to enforce the animal care program or anyan official with legal enforcement authority thereof.

Animal Care Facility, shall mean any Any premises designated or selected by the county for the purpose of impounding, care, adoption, or euthanasia of animals held under the authority of this chapter.

At large. shall mean an animal running off the premises of the owner or keeper and not under the physical control of the owner or keeper by means of a leash or other similar restraining device, or an animal on its owner's premises but not Not under restraint or confinement. A dog properly within the enclosed boundaries of a dog park shall not be considered at large. For the purposes of this definition, a dog park shall mean an enclosed area, owned and/or operated by the

county, any municipality, or private entity, designed, intended, and used for domestic dogs to play and exercise off-leash in a controlled environment under the supervision of their owners.

<u>Commercial pet breeder.</u> Any A person, partnership, corporation, association, or establishment engaged in a business, occupation, profession, or activity in which one or more dogs are owned, kept, harbored, or boarded and used for a stud for which a fee is charged and/or used for breeding purposes for which a fee is charged for the offspring.

Community Cat, also called "free-roaming cat.", shall mean aA domestic cat that is no longer in a domesticated environment or one of its descendants and that lives outdoors full-time, has little or no human contact, is not well socialized to humans, and has no known owner. Pets and/or, house cats which are outside outdoors periodically, and stray cats (lost or abandoned house pets) are specifically excluded from this definition.

<u>Custodian</u>. Any A person who, regardless of the length of time, keeps, has charge of, shelters, feeds, harbors, or takes care of any animal, or is otherwise acting as the owner of an animal. A custodian is not necessarily the owner.

Dangerous or vicious animal, shall mean:

(a) Dangerous or vicious animal means:

- (1) AnyAn animal, which the owner or custodian knows, or reasonably should know, has the propensity, tendency, or disposition to, without provocation, attack, to cause injury to, or to otherwise endanger the safety of human beings, or domestic animals, or livestock; or
- (2) AnyAn animal which bites or attacks a human being or domestic animal or livestock one or more times without provocation, whether or not such bite or attack occurs on the premises of the animal's owner; or
- (3) AnyAn animal, which is while not under restraint or confinement, and which commits one or more unprovoked acts, without provocation, and those acts that causes a person to reasonably believe that the animal will bite or attack and cause bodily injury to a human being, or domestic animal, or livestock; or
- (4) AnyAn animal owned, kept or harbored by its owner or custodian primarily, or in part, for the purpose of animal fighting or an animal which has been trained for animal fighting.

(b) An animal shall not be deemed dangerous or vicious if:

- (1) The animal bites, attacks, or commits an unprovoked act upon, as described in subsection (a):
 - a. A human being or animal assaulting its owner or custodian;
 - b. A human being or animal trespassing upon the property of its owner or custodian. For the purpose of this definition, trespassing means entering or remaining upon the property of another without permission or legal privilege; or
 - c. A human being or animal which has abused or tormented it;

- (2) The animal is protecting or defending its offspring or another animal; or
- (3) The animal is acting in defense of an attack upon its owner or custodian or other person.

Domestic. shall mean any animal which To shares the genetic makeup and/or physical appearance of its ancestors which were historically domesticated for human companionship and service.

Feral animal. An animal which may be an individual domesticated animal who is no longer in a domesticated environment, or one of their descendants.

Fowl. Birds kept for domestic, or utility purposes including, but not limited to, chickens, hens, roosters, guineas, ducks, geese, turkeys, emus, and poultry.

Harboring. Allowing an animal to, regardless of the length of time, remain, be lodged, or be fed upon or within anya premise which the person occupies or owns. Premises include, but is not limited to, dwellings, buildings, yards, and enclosures.

Impound. The humane confinement of the animal by an Animal Care Officer at an animal care facility.

Livestock. Cattle, sheep, horses, goats, swine, mules, asses, and other animals ordinarily raised or used on a farm.

Non-domestic shall mean any animal which shares the genetic makeup and/or physical appearance of its ancestors which were not historically domesticated for human companionship and service.

Nuisance shall mean an animal that disturbs the rights of, threatens the safety of, or damages a member of the general public, or interferes with the ordinary use and enjoyment of their property or public property.

Owner, shall mean any AnyA person who:

- (1) Has a property right in an the animal;
- (2) Keeps or harbors an <u>the</u> animal, <u>or who</u> has it in <u>his or herits</u> care, or acts as its custodian; or
- (3) Permits an the animal to remain on or about any premises occupied by him or herit owns or occupies.

Pet. shall mean a domestic Domestic dog (canis lupus familiaris cants familiaris) and/or a domestic cat (felis catus domestic tus). When applicable, pet shall also mean anyan animal kept lawfully for pleasure rather than utility or commercial purposes, including fowl.

Provocation shall mean any Any An act done towards an animal that a reasonable person would expect to enrage such an animal to the extent that the animal would be likely to, or did, bite, or attack, and/or cause bodily injury. Provocation including includes, but is not limited to, teasing, harassing, beating, torturing, injuring, or intentionally causing pain to an animal. Where When an animal is attacked on its owner's the property of its owner or custodian by another

animal off its owner's <u>or custodian's</u> property, the attack will be presumed unprovoked, absent clear evidence to the contrary. Provocation does not include any actions on the part of an individual that pertain to reasonable efforts of self-defense, <u>or defense of another animal</u>.

<u>Seizure</u>. The removal of an animal from an individual's property or possession, without the consent of the owner or custodian, by an Animal Care Officer as a result of a violation or alleged violation of the provisions of this chapter or to satisfy an order entered by the court.

Shelter. shall mean any Unless stated otherwise, a structure reasonably expected to protect the animal from exposure to appropriately sized for the pet to stand or lie in a normal manner. The structure must have a roof, three sides, appropriate sized opening for the entry and exit and a floor so as to protect the pet from the elements of weather or adverse conditions where such exposure could cause the animal physical suffering or impairment.

Tether. To fasten, chain, tie, secure, or restrain an animal by a collar or harness to anya dog house, tree, fence, or other stationary object or structure.

Under restraint or confinement. Under restraint or confinement shall mean an animal that is:

- (1) on On the premises of its owner or keeper custodian indoors;
- (2) On the premises of its owner or custodian outdoors by means of on a leash or other similar restraining device or, within a fenced-in area or other similar restraining device;
- (3) , or is on On the premises of its owner or keeper custodian and while accompanied by the its owner/keeper or custodian; or
- (4) an animal that is off Off the premises of its owner or keeper custodian but iswhile accompanied by its owner or keeper custodian and is under the physical control of such owner or keeper custodian by means of a leash or other similar restraining device.

<u>Unincorporated area of the county</u>. The unincorporated area of Richland County and all areas located in municipalities with which Richland County has an agreement for animal services.

Wild or feral animal shall mean any An animal which is not naturally tame or gentle, and which is of a wild nature or disposition, and which is capable of killing, inflicting serious injury upon, or causing disease among human beings or domestic animals and having known tendencies as a species to do so.

Sec. 5-2. <u>License for dogs and cats</u>; <u>Differential county and commercial pet breeder licenses</u>, license fees; rabies vaccination tags.

For the purpose of this section, pet shall mean domestic dog and/or domestic cat.

(a)

- (b) It shall be unlawful for the owner <u>or custodian</u> of <u>anya</u> pet to fail to obtain <u>a current</u> <u>county pet license</u> for <u>anya</u> pet over four (4) months of age, <u>a current county pet license</u>.
 - (1) The county Animal Services Department shall annually provide a sufficient number of durable tags suitable for pets, numbered from one (1) upwards, on which shall be stamped the year and the words "pet license." Such tags must be worn by all pets within the unincorporated area of the county at all times.
 - (2) The county Animal Services Department shall maintain the name and address of each party to whom a license and tag have been issued under the provisions of this section and shall keep the same on file in the offices of the department for the purpose of identification.
 - (3) It shall be unlawful for the The owner or custodian of anya pet over four (4) months of age to fail to vaccinate the pet and obtainmust also have a current rabies vaccination tag showing that such pet has been vaccinated by a licensed veterinarian. No license will be issued unless proof of inoculation vaccination is shown.
 - (b)(4) AnyA pet owner or custodian who moves into the unincorporated area of the county for the purpose of establishing residency shall have thirty (30) business calendar days in which to obtain the license.

(c) License fees.

- (1) The annual Annual license fees. Annual license fees for fertile and sterilized pets shall be established and approved by the county council. Licenses will expire one (1) year after the date of issue, and owners/custodians must renew the license prior to its expiration will have until the end of the month of original issue to renew the licenses.
- (2) Exemptions from annual license fees. The following owner/custodian classifications of fertile pets shall be exempt from paying the higher license fee for fertile pets. These exempt persons shall be required to purchase a license for their fertile pet and will pay the same license fee as required for sterilized pets:
 - a. AnyA pet owner or custodian who can furnish a statement from a licensed veterinarian that the pet, due to health reasons, could not withstand sterilization surgery;
 - b. AnyAn owner or custodian of a purebred pet who can furnish proof of participation in a nationally recognized conformation or performance event occurring within the past twelve (12) months; or
 - c. AnyAn owner or custodian of a dog currently being used for hunting purposes who can furnish proof the dog has been properly registered with a nationally recognized organization which sanctions hunting tests and/or field trials.

- (e) (3) AnyAn owner or custodian of a dog which is trained to be an assistance/service dog shall be required to obtain an annual license but shall not be required to pay a license fee.
- (d) The Animal Care Department shall annually provide a sufficient number of durable tags suitable for pets, numbered from one (1) upwards, on which shall be stamped the year and the words "pet license." Such tags must be worn by all pets in the county at all times.

Sec. 5-3. Permit for commercial pet breeding.

- (a) For the purpose of this section, *pet* shall mean domestic dog and domestic cat. A commercial pet breeder is permitted to operate in the unincorporated area of the county so long as the breeder obtains from the county Animal Services Department a commercial pet breeder permit and meets all other requirements established by federal, state, or local laws. The breeder permit application process should begin prior to anya litter being delivered.
- (e) (b) It shall be unlawful for a commercial pet breeder to fail to obtain a county commercial pet breeder <u>permitlicense</u> from the county Animal Services <u>Department</u>. The <u>requirements for such To obtain</u> a <u>license are as follows</u> commercial pet breeder <u>permit</u>:
 - (1) Individuals engaged or intending to engage in breeding as a business, occupation, or profession must obtain a commercial pet breeder license from the Animal Care Department. Additionally, such breeders must obtain a separate business license through the County's Business Service Center.
 - (1) Applicants Before applying for a permit, the applicant must first have obtained:
 - a. A County Business License issued by the Richland County Business

 Service Center; and
 - reached the age of over four (4) months of age kept or harbored by the breeder as set forth in Section 5-2, currently licensed with a county pet license, before applying for the commercial pet breeder license.
 - (2) The permit applicant must complete a commercial pet breeder permit application.

 An application is complete when filled out properly and accompanied by a copy of a valid County business license and proof of pet licensing and vaccination, where applicable. Incomplete applications will not be accepted.
 - (3) The permit applicant must pass an inspection. The Animal Care

 Department Animal Services Department, through its Animal Care Officers, shall conduct an inspection of the property premise upon which the pets are primarily kept to ensure the following requirements, along with the requirements set forth in Section 5-4, are met: for the license requested by the applicant to determine whether the applicant qualifies to hold a license pursuant to this section.

- (4)(3) During an inspection, an Animal Care Officer will be looking for the following:
 - (1)a. The enclosure or other area(s) where the pets are being kept should beis constructed in such a manner that any pets housed there will be adequately and comfortably kept in any season of the year;
 - (2)b. The location of all pet enclosures should be in such a position so that they can The enclosure or other area(s) where the pets are kept is able to be easily cleaned and sanitized. Any kennels or yards that are connected or are used to confine the pets must be and kept clean and free from accumulations of feces, filth, mud, and debris;
 - (3)c. Every pet on the premises should have has constant access to a clean and fresh water supply. All pets must also have and an adequate amount of appropriate food appropriate to maintain each pet's normal condition of health;
 - d. The premises must be where the pets are kept is set up in such a manner as to not allow prevent pets to from straying beyond their enclosed confines or other areas and. The setup must also prevents the public and stray animals from obtaining entrance into thereto or gaining making contact with any the pets on the premises;
 - (4)e. Permits shall be displayed in a conspicuous place inside of the physical location shown on the application.
 - f. The above-listed requirements must be maintained throughout the period of time for which the permit is issued Every pet that has reached the age of four (4) months on the premises must have a valid pet license on file with Richland County and failure to maintain these requirements may result in a revocation of the permit.

(5) (c) Restrictions:

- (5)(1) A license permit will not be issued to an applicant who has been previously found guilty of violating that has pled no contest, or has been found to have violated any federal, state, or local laws or regulations pertaining to animal cruelty within five (5) years of the date of application.
- (6) License application should be made prior to any litter being delivered.
- (7)(2) A permit will only be valid if there also exists a valid business license and only for the applicant and A commercial pet breeder license is not transferrable to another person or location listed on the application. The permit is non-transferable.

- (8) The annual inspection fee for a county commercial pet breeder license shall be established and approved by county council. The license shall expire one (1) year after the date of issue.
- (9) Any violations or alleged violation found under the provisions of this Cchapter shall be grounds for the suspension-revocation of the commercial pet breeder license permit. The county Animal Services Department shall determine, in its sole discretion, whether the permit is to be revoked and shall communicate the revocation to the breeder in writing. Revocation means the breeder shall cease all commercial breeding activity until a new valid permit is issued or the revocation is rescinded and failure to do so will subject the breeder to penalties. The breeder may appeal the revocation by submitting to the Animal Services Director a writing setting forth the reasons for the appeal. Only what is submitted in writing will be considered. The written appeal must be received by the Animal Services Director within seven (7) business days of the revocation notice and the Animal Services Director will review the written appeal and issue its determination to rescind or uphold the revocation within thirty (30) calendar days of receipt of the appeal., if deemed necessary by the Animal Care Department. Reinstatement of such license shall be determined on a case-by-case basis. The commercial pet breeder license of any licensee whose license has been suspended shall remain inactive and all breeding shall cease until the license has been reinstated or a new license is issued
- (3) In addition to the inspection fee for the commercial pet breeder license, a pet breeder is required to adhere to the licensing requirements of the county pet license as set forth in subsections (a) and (b) of this section, so that there is a requirement of one (l) commercial pet breeder license per breeder in addition to one (l) county pet license per pet that has reached a minimum age of four (4) months and is still in the commercial pet breeder's custody.
- (d) The annual fee for a commercial pet breeder permit is non-refundable and shall be established by county council. The permit shall expire one (1) year after the date of issue.
- (e) The county Animal Services Department shall maintain the name and address of each party to whom a permit has been issued under the provisions of this section and shall keep the same on file in the offices of the department for the purpose of identification.

Sec. 5-3. Exemptions from differential licensing fees.

- (a) The following classifications of owners of pets shall be exempt from paying the higher license fee for fertile pets. These exempt persons shall be required to purchase a license for their pet and will pay the same license fee as required for sterilized pets:
 - Any owner of a pet who can furnish a statement from a licensed veterinarian that the pet, due to health reasons, could not withstand spay/neuter surgery;

- (2) Any owner of one or more purebred pets who can furnish proof of participation in a nationally recognized conformation or performance events within the past twelve months:
- (2) Any owner of a dog that is currently being used for hunting purposes and has properly been registered with a nationally recognized organization which sanctions hunting tests and/or field trials. Such registration must be accompanied by proper documentation that will be required to receive this exemption.
- (a) Any owner of a dog which is trained to be an assistance/service dog for its owner shall be required to obtain an annual license but shall not be required to pay any license fee.
- (a) The county Animal Care Department shall maintain the name and address of each party to whom a license and tag have been issued under the provisions of this chapter and shall keep the same on file in the offices of the department for the purpose of identification.

Sec. 5-4. Animal care, generally.

- (a) It shall be unlawful for an owner or custodian to fail to provide its animals with:
 - (1) Necessary sustenance, such as sufficient good and wholesome food, in an adequate amount to sustain flesh or permit normal growth and an adequate amount of clean water that is not sour, filthy, or spoiled. Food and water should be of the appropriate amounts and type for the species;
 - (2) Proper protection from the weather;
 - (3) Veterinary care when needed to prevent suffering or care for a diseased, sick, or injured animal;
 - (4) Humane care and treatment. It shall be unlawful for a person to tease, molest, beat, cruelly treat, torment, overload, overwork, or otherwise abuse an animal, or cause, instigate, or permit dogfighting or other combat between animals or between animals and humans; or
 - (5) Proper shelter. Proper shelter for an animal primarily kept outdoors and unattended includes, but is not limited to:

a. Dogs.

- 1. The shelter should be of weatherproof construction, have a roof, enclosed sides, a doorway, and a solid level floor raised at least two inches from the ground. There shall be no cracks or openings other than the entrance except that rainproof openings for ventilation are acceptable in hot weather.
- 2. The shelter shall be small enough to allow the dog to maintain warmth and body heat, but large enough to allow the dog to stand, turn around, and lie down.
- 3. When the real or effective temperature is forty (40) degrees

 Fahrenheit or below, a sufficient amount of dry bedding, such as

- <u>cedar shavings or straw, must be provided to insulate against the cold and dampness.</u>
- 4. The following is not considered proper shelter: Storage buildings, sheds, crates, pet carriers, barrels, screened porches, patios, or balconies, nor the areas under lean-tos, covered porches, decks, vehicles, or houses.

b. Livestock.

- 1. The shelter should provide protection from heavy rain, snow, and high wind and provide sufficient shade in the summer.
- 2. The shelter for large livestock and healthy horses and cattle does not have to be manmade. Natural shelters, such as trees, are acceptable. However, a windbreak must be provided.
- 3. The shelter for small livestock and unhealthy horses and cattle must be in the form of a barn or pen of sufficient capacity and strength to properly accommodate the number of animals contained therein.
- (b) It shall be unlawful for a person to leave anyan untethered pet outdoors unattended for two (2) continuous hours or longer without access to fresh water and shelter, as defined in this chapter, regardless of temperature.
- (c) It shall be unlawful for a person to leave anyan untethered pet outdoors unattended for thirty (30) minutes or longer during a consecutive four (4) hour period when:
 - (1) The temperature is below forty (40) degrees Fahrenheit for a sustained four (4) hour period, unless adequate shelter, as defined in this chapter, is provided to protect the animal from the elements; or
 - (2) The temperature is above ninety (90) degrees Fahrenheit for a sustained four (4) hour period, unless adequate shade is provided to protect the animal from the elements.
- (d) It shall be unlawful for a person to improperly collar or harness a pet. Collars and harnesses must be made of leather, nylon, or similar material and properly fitted for the pet's measurements and body weight so as to not choke or impede the pet's normal breathing or swallowing and to not cause pain or injury to the pet. Logger chains, towing chains, and similar items are not permitted to be used as collars or harnesses. Pet-safe metal collars, chain collars, prong collars, or choke collars are permitted to be used while the pet is accompanied by its owner/keeper or custodian.
- (e) It shall be unlawful for a person to expose an animal to a known poisonous substance, whether mixed with food or not, so that the same shall be reasonably expected to be eaten by the animal; EXCEPT that it shall not be unlawful for a person to expose on their own property pest or vermin deterrent substances to prevent the spread of disease or the

- destruction of crops, livestock, or property. In no instance shall a feral or community cat or domestic animal be considered vermin.
- (f) It shall be unlawful for a person to fail to remove from a shelter or confinement area excrement, debris, standing water, or mud. No person shall fail to keep a shelter or confinement area clean, odor-free, and free of bloodsucking insects that are carriers of disease.
- (g) No person, except a licensed veterinarian, shall perform an operation to crop, notch, or split an animal's ears and/or tail.
- (h) It shall be unlawful for a person to dye or color artificially anyan animal, including fowl, with products not identified as pet-safe or to bring such dyed or colored animal into the unincorporated area of the county.
- (i) It shall be unlawful for anyan owner or custodian to abandon an animal in the unincorporated area of the county.

Community Cat Diversion Program.

- (a) Purpose. It is the intent of this section to create a Community Cat Diversion Program ("Program") within Richland County in order to reduce cat overpopulation in an effective arid humane way by using the Trap, Neuter, and Return (TNR) method.
- (a) Scope. This section shall apply only to healthy free roaming and Community Cats. Well-socialized, friendly, or abandoned house pets do not qualify for the Program as they depend on humans for survival. The Superintendent of Animal Services, or his/her designee, shall make the decision as to whether a cat qualifies for the Program.
- (a) Procedures:
- (0) Any Community Cat either trapped or seized by an animal care officer or turned into the animal care facility by a citizen shall be:
- -Assessed by a veterinarian to determine the condition of health:
- .Spayed or neutered, as needed;
- . Vaccinated for rabies, feline viral rhinotracheitis, calicivirus, and panleukopenia; and:
- .Ear-tipped for identification.
- (0) All cats entering the animal care facility shall be immediately assessed for Program qualification; those unqualified shall be processed in accordance with this chapter.
- (0) Any Community Cat entering the Program shall be returned on the third day after spay/neutering or as soon as practicable thereafter to the area where it was trapped or seized. Any Community Cat which meets all the requirements in section (c)(l), above, that is trapped, seized, or brought to the animal care facility may be immediately returned to the same community. However, a Community Cat will be relocated if a request from a property owner

within the community requests that the cat be relocated to a location other than where it was trapped.

The county shall have no liability for cats in the Program.

(1) Community Cats are exempt from licensing and related fees.

Sec. 5-5. Running at large—restraint.

- (a) It is unlawful for an animal to be at large. All animals must be kept under restraint or confinement and anyan. Any animal not so restrained or confined will be deemed unlawfully running at large in the unincorporated area of the county. Provided, however, this This subsection shall not apply to domestic cats that have been spayed or neutered sterilized or community cats trapped, sterilized, and released those cats in the Community Cat Diversion Program.
- (b) Dogs that are participating in hunting events, obedience trials, conformation shows, tracking tests, herding trials, lure courses, and other events similar in nature shall not be considered "at large."
- (c) Dogs properly within the enclosed boundaries of a dog park shall not be considered at large. A dog park shall mean an enclosed area, owned and/or operated by the county, a municipality, or private entity, designed, intended, and used for domestic dogs to play and exercise off-leash in a controlled environment under the supervision of their owners or custodians. In the interest of public safety, if an Animal Care Officer witnesses an animal not under restraint, the officer may exercise the authority to pursue the animal(s) onto private property and/or into an enclosed fenced yard. This authority may only be exercised if it has been determined by the officer that the animal is clearly able to enter and exit from the premises unrestrained and presents an immediate threat of bodily harm to public safety such as, but not limited to: aggressively charging, attempting to bite, or displaying obvious unprovoked acts of aggression. Such pursuit shall end at such time as the animal is no longer at large and/or is under restraint. If an immediate threat to public safety is absent, then a search warrant must be executed in order to enter an enclosed fenced yard.
- (e)(d) AnyAn animal found running at large may be impounded by an Animal Care
 Officer and may be redeemed pursuant to Section 5-17 only upon authorization by the
 county Animal Services Department, with assurance from the owner or custodian that
 proper care and custody will be maintained.

Sec. 5-6. Nuisance animals.

(a) It shall be unlawful for an owner or custodian to keep an animal in such a manner so as to constitute a nuisance. The actions of an animal constitute a nuisance when the animal disturbs the rights of, threatens the safety of, or damages a member of the general public or interferes with the ordinary use and enjoyment of their property or public property.

- (b) By way of example, and not of limitation, the following acts or actions by the owner or custodian of anyan animal are hereby declared to be a nuisance and are, therefore, unlawful:
 - (1) Failure to exercise sufficient restraint necessary to control the animal as required by Section 5-5;
 - (2) Attracting stray and/or feral cats to an area by means of providing food, water, and/or shelter. This provision does not apply to citizens performing these acts to trap, sterilize, and release community cats;
 - (3) Allowing or permitting an animal to damage the property of another including, but not limited to, turning over garbage containers or damaging gardens, flowers, or vegetables;
 - (4) Maintaining an animal in a manner which could or does lead to the animal biting or attacking a human being, domestic animal, or livestock one or more times without provocation, whether or not such bite or attack occurs on the premises of the animal's owner.
 - (5) Maintaining animals in an environment of unsanitary conditions which results in offensive odors or is dangerous to the animal or to the public's health, welfare, or safety;
 - (6) Maintaining property in a manner that is offensive, annoying, or dangerous to the public's health, welfare, or safety because of the number, type, variety, density, or location of the animals on the property;
 - (7) Maintaining an animal that is diseased and dangerous to the public's health, welfare, or safety;
 - (8) Maintaining an animal that habitually or repeatedly chases, snaps at, or attacks pedestrians, bicycles, or vehicles; or
 - (9) Failure to keep female animals in heat confined in a building or secured enclosure in such a manner as will not create a nuisance by attracting other animals
- (c) An animal determined to be a nuisance by an Animal Care Officer may be caught or seized and impounded pursuant to this chapter and may be redeemed pursuant to Section 5-17 only upon authorization by the county Animal Services Department, with evidence presented by the owner or custodian that the situation creating the nuisance has been abated. Removal of exerement.

The owner of every animal shall be responsible for the removal of any excretions deposited by his or her animal on public walks and ways, recreation areas, or private property other than that of the owner.

Sec. 5-7. <u>Dangerous or vicious animal.</u>

- (a) The Animal Services Director or its designee shall have the authority to determine if an animal is dangerous or vicious. Upon determining an animal is dangerous or vicious, the Animal Services Director or its designee shall serve written notice of such determination upon the owner or custodian at their last known address.
- (b) The owner or custodian of a dangerous or vicious animal shall properly confine the animal at all times. Proper confinement is as follows:

(1) Dogs:

- a. If the animal is indoors, the animal must be kept in such a manner as to prevent the animal from, without provocation, attacking, causing injury to, or otherwise endangering the safety of individuals or other animals also located indoors.
- b. If the animal is outdoors and attended, the animal shall be muzzled, on a leash or attached to a similar physical restraining device, and under the physical control of the owner or custodian at all times.
- c. If the animal is outdoors and unattended, in addition to the requirements set forth in Section 5-4(a), the animal must be confined in a locked pen or "run" area that consists of a secured top and at least four (4) sides which are at least six (6) feet high. The shelter floor must be concrete or the sides must be buried at least twelve (12) inches in the ground.
- d. Proper confinement provisions of this subsection shall not apply to anyan animal owned by a licensed security company while the animal is patrolling the premises at the direction of the company. However, when off of the patrolled premises, the animal shall be properly confined as set forth in this subsection.

(2) Other animals:

- a. If the animal is indoors, the animal must be kept in such a manner as to prevent the animal from, without provocation, attacking, causing injury to, or otherwise endangering the safety of individuals or other animals also located indoors.
- b. If the animal is outdoors and attended, the animal must be restrained on a leash or attached to a similar physical restraining device, and under the control of the owner or custodian at all times.
- c. If the animal is outdoors and unattended, the animal must be confined in a locked pen or "run" area that is set up in such a manner as to prevent the animal from straying beyond its enclosed confines and prevents the public and other animals from obtaining entrance into or making contact with the animal.

- d. The Animal Services Director may, at its discretion and dependent upon the type of animal, set forth other reasonable requirements in the interest of protecting the public's health, welfare, or safety. These additional requirements shall be communicated to the owner or custodian in writing.
- (c) The premises upon which a dangerous or vicious animal is kept or harbored must have posted a sign visible to the public cautioning the public to beware of the animal located on the premises. By way of example, and not limitation, a sign reading "Beware of Dog" or "Beware of Animals" is sufficient.

Injured or diseased animals.

Anyone striking a domestic animal with a motor vehicle or bicycle shall notify the county Animal Care Department who will then take action necessary to make proper disposition of the animal.

Any domestic animal received by the animal care facility in critical condition from wounds, injuries, or disease may receive sustaining treatment by a licensed veterinarian until such time as the owner of the animal is contacted. Every effort possible shall be made to contact the owner or veterinarian of the animal via information obtained from its tag or microchip. Any such animal in critical condition, as described in this section, may be humanely destroyed if the owner or veterinarian of the animal cannot be contacted within two (2) hours. If the animal is in severe pain it may be destroyed immediately with agreement from a licensed veterinarian.

Sec. 5-8. <u>Tethering</u>.

- (a) It shall be unlawful to tether a pet outdoors for two (2) continuous hours or longer, unless:
 - (1) The pet is older than six (6) months;
 - (2) The tether is a minimum of twelve (12) feet in length and has swivel-type termination at both ends and the tether weight does not exceed ten (10) percent of the pet's body weight. Logger chains, towing chains, and other similar tethering devices are not acceptable;
 - (3) The tether must be attached to the pet with a buckle-type collar or a body harness.

 Logger chains, towing chains, and similar items are not permitted to be used as collars or harnesses. Pet-safe metal collars, chain collars, prong collars, or choke collars are permitted to be used while the pet is accompanied by its owner/keeper or custodian;
 - (4) The pet is tethered so as to prevent injury, strangulation, or entanglement with objects, vegetation, or other tethered animals;
 - (5) The pet has access to fresh water and shelter, as defined in this chapter;
 - (6) The pet is not sick or injured;
 - (7) Every female confined by a tether and unattended is sterilized; and

- (8) The temperature is above forty (40) degrees and less than ninety (90) degrees Fahrenheit, EXCEPT:
 - a. If the temperature is below forty (40) degrees Fahrenheit for a sustained four (4) hour period, the animal may be tethered for thirty (30) minutes in a consecutive four (4) hour period so long as adequate bedding and shelter, as defined in this chapter, are provided to protect the animal from the elements; or
 - —If the temperature is above ninety (90) degrees Fahrenheit for a sustained four (4) hour period, the animal may be tethered for thirty (30) minutes in a consecutive four (4) hour period so long as shade is provided to protect the animal from the elements. **Nuisance animals.**
 - ()—It shall be unlawful for any person to own, keep, possess, or maintain an animal in such a manner so as to constitute a nuisance. By way of example, and not of limitation, the following acts or actions by an owner or possessor of any animal are hereby declared to be a nuisance and are, therefore, unlawful:
 - (0) Failure to exercise sufficient restraint necessary to control an animal as required by Section 5-5;
 - (0)—Allowing or permitting an animal to damage the property of anyone other than its owner, including, but not limited to, turning over garbage containers or damaging gardens, flowers, or vegetables.;
 - (0) Failure to maintain a dangerous animal in a manner other than that which is described as lawful in Section 5-416(c);
 - (0) Maintaining animals in an environment of unsanitary conditions which results in offensive odors or is dangerous to the animal or to the public health, welfare or safety:
 - (0) Maintaining animals in an environment of unsanitary conditions which results in offensive odors or is dangerous to the animal or to the public health, welfare or safety.:
 - (0) Maintaining his or her property in a manner that is offensive, annoying, or dangerous to the public health, safety, or welfare of the community because of the number, type, variety,, density, or location of the animals on the property.:
 - (0) Allowing or permitting an animal to bark, whine, or howl in an excessive, unwarranted, and continuous or untimely fashion, or make other noise in such a manner so as to result in a serious annoyance or interference with the reasonable use and enjoyment of neighboring premises;
 - (0) Maintaining an animal that is diseased and dangerous to the public health;
 - (0)—Maintaining an animal that habitually or repeatedly chases, snaps at, attacks, or barks at pedestrians, bicycles, or vehicles.
 - () An animal that has been determined to be a nuisance by the Animal Care

 Department may be impounded and may not be returned to the owner until

 said owner can produce evidence to demonstrate that the situation creating the
 nuisance has been abated.

- (m) Every female animal in heat shall be kept confined in a building or secure enclosure in such a manner as will not create a nuisance by attracting other animals.
- Sec. 5-9. Animal care, generally.
- (o) It shall be unlawful for an owner to fail to provide his or her animal(s) with sufficient good and wholesome food and water, proper shelter and protection from the weather, veterinary care when needed to prevent suffering, and humane care and treatment.
- (p) It shall be unlawful for a person to beat, cruelly treat, torment, overload, overwork, or otherwise abuse an animal, or cause, instigate, or permit any dogfight or other combat between animals or between animals and humans.
- (q) It shall be unlawful for a person to dye or color artificially any animal or fowl, including but not limited to rabbits, baby chickens, and ducklings, or to bring any dyed or colored animal or fowl into the county.
- (r)b. It shall be unlawful for any owner to abandon an animal in the unincorporated area of the county.

Sec. 5-109. Sale of animals.

- (a) No person shall sell, trade, barter, auction, lease, rent, give away, or display for commercial purpose, anyan animal, on any roadside, public right-of-way, public property, commercial parking lot, or sidewalk adjacent thereto, or at any flea market, fair, or carnival. Licensed pet shops, commercial kennels, municipal and/or county animal care facilities, and licensed pet rescue organizations are exempt from the requirements of this subsection.
- (b) No person shall offer an animal as an inducement to purchase a product, commodity, or service.
- (c) No person shall sell, offer for sale, or give away anya pet under eight (8) weeks of age, except as-to surrender to a municipal and/or county animal care facility or to a licensed pet rescue organization.
- (e)(d) This section does not apply to licensed pet shops, commercial kennels, municipal and/or county animal care facilities, and licensed pet rescue organizations.

Sec. 5-1110. Care of animals during transport.

During <u>the</u> transportation, of an animal, <u>the animal</u> must be provided <u>with</u> adequate space and ventilation, and must not be confined in one area for more than twenty-four (24) consecutive hours without being adequately exercised, rested, fed, and watered.

Sec. 5-11. Injured or diseased animals.

(a) Anyone striking a domestic or feral dog or cat with a vehicle shall notify the county

Animal Services Department who will then take action necessary to make proper
disposition of the animal. Vehicle, as defined in this section, includes all self-propelled
and non-self-propelled vehicles, such as motor vehicles and bicycles.

(b) AnyA domestic or feral dog or cat received by an animal care facility in critical condition from wounds, injuries, or disease may receive sustaining treatment by a licensed veterinarian until such time as the animal's owner, custodian, or veterinarian is contacted. Every effort shall be made to effectuate contact via information obtained from the animal's tag or microchip. Any such animal in critical condition, as described in this section, may be euthanized if the owner, custodian, or veterinarian cannot be contacted within two (2) hours of receipt of the animal. If the animal is in severe pain it may be euthanized immediately by agreement between the animal care facility superintendent and a licensed veterinarian.

Sec. 5-12. Removal of excrement.

The owner or custodian of every animal shall be responsible for the removal of excretions deposited by their animal on public property, in recreation areas, or on the private property of another.

Sec. 5-13. Prohibited, exceptions.

- (a) Except as provided in subsection (b), it shall be unlawful for anya person to publicly display or exhibit, sell, keep, harbor, own, or act as custodian of:
 - (1) Non-domestic members of the cat family (Felidae);
 - (2) Wolf-dog hybrids, and/or a animal containing any percentage of wolf;
 - (3) Badgers, wolverines, weasels, skunks, and minks (in the family of Mustelidae);
 - (4) Raccoons (Procyonidae);
 - (5) Bear (Ursidae);
 - (6) Nonhuman primates which include apes, monkeys, baboons, macaques, lemurs, marmosets, tamarins, and other species of the order primates (Haplorrhini);
 - (7) Bats (Chiroptera);
 - (8) Semi-aquatic reptiles in the order of Alligators, crocodiles, and caimans (Crocodilia);
 - (9) Scorpions (Scorpiones);
 - (10) Constricting snakes of the following species: Reticulated Python (Python reticulatus), Burmese Python (Python bivittatus), Indian rock Python (Python molurus), African Rock Python (Python Sebae), and Anaconda (Eunectes murinus all types);
 - (11) Venomous reptiles;
 - (12) Lizards over two feet which is a member of the family carnivorous and frugivorous lizards (Varanidae);
 - (13) Non-domesticated members of the order placental mammals (Carnivora);

- (14) Other wildlife not listed;
- (15) Animals of mixed domestication and feral lineage; or
- (16) Other animals where its behavior, size, temperament, breed, or capacity for inflicting serious injury is or may be detrimental to the health, welfare, or safety of people or animals in the immediate surrounding area.
- (b) The prohibitions contained in subsection (a) shall not apply in the following circumstances:
 - (1) The keeping of such animals in a public zoo, a bona fide education or medical institution, by a humane society, or in a museum where they are kept as live specimens for the public to view or for the purpose of instruction, research, or study;
 - (2) The keeping of such animals for exhibition to the public by a bona fide traveling circus, carnival, exhibit, or show pursuant to properly obtained federal, state, and/or local licenses and/or permits;
 - (3) The keeping of such animals in a licensed veterinary hospital for treatment; or
 - (4) The keeping of such animals by a wildlife rescue organization with appropriate federal, state, and/or local licenses and/or permits obtained from applicable regulatory bodies.

Sec. 5-1214. Seizure and right of entry to protect abandoned, neglected, or cruelly treated animals.

- (a) If the owner or custodian does not give permission, the Animal Care Officer may obtain a search warrant to enter onto any privately owned premises of which an Animal Care Officer suspects a violation of this chapter exists thereonupon which it is suspected a violation of this chapter exists. Once upon the premises, the officer may examine such the animal and may take immediately seize custody of the animal when, in his or her the officer's sole opinion, it requires removal of the animal from the premises is necessary for the immediate protection of the animal or the public, and shall issue a uniform ordinance summons to the owner or custodian. If an Animal Care Officer witnesses an animal in distress and in need of immediate medical attention, the officer may exercise the authority to enter onto private property (yard only) and/or into an enclosed fenced yard to seize the animal. If the animal is not in need of immediate medical care, then a search warrant must be executed in order to enter onto private property (yard only) and/or into an enclosed fenced yard.
- (b) If the animal cannot be seized in a safe and efficient manner, the Animal Care Officer may tranquilize the animal by use of a tranquilizer gun.
- (c) The After the animal is seized pursuant to this section, the Animal Care Officer shall thereafter petition the appropriate magistrate for a civil hearing and order pursuant to Section 5-16.

- (d) Nothing in this section shall be construed as to prohibit the immediate euthanizing of an animal after the initial seizure and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, in pain, or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.
- (a) , which shall be a civil proceeding. The hearing shall be set not more than ten (10) business days from the date of the seizure of the animal to determine whether the owner, if known, is able to adequately provide for the animal and is a fit person to own the animal until final disposition of the uniform ordinance summons (criminal proceeding). The Animal Care Officer shall cause to be served upon the owner, if known and residing within the jurisdiction wherein the animal is found, written notice at least five (5) business days prior to the hearing of the time and place of the hearing. If the owner is not known or cannot be found within the jurisdiction wherein the animal was found, the Animal Care Officer shall post a copy of the notice at the property where the animal was seized. The pet or animal shall remain in the custody and care of the Animal Care Department until conclusion of the civil hearing before the magistrate. During or after the final uniform ordinance summons proceeding, the magistrate shall make the final determination as to whether the animal is returned to the owner or whether title is transferred to the Animal Care Department whereby the animal may be put up for adoption or humanely destroyed. The court, in either proceeding, in determining whether the owner is able to adequately provide for the animal or is a fit person to own the animal, may take into consideration, among other things, the owner's past record of convictions under this chapter, or one similar thereto, and the owner's mental and physical condition.

If the magistrate, after conclusion of either the civil or criminal proceeding, orders the return of the animal to its owner, the animal care facility shall release the animal upon receipt from the owner of all redemption fees as described in Section 5-14, below. If the owner does not pay the redemption fees within five (5) business days of the magistrate's order of final disposition of the animal after conclusion of the criminal proceeding, the animal shall become the property of the Animal Care Department, shall not be released to the owner, and may be placed for adoption or euthanized.

(b) Nothing in this section shall be construed to prohibit the euthanization of a critically injured or ill animal for humane purposes at any time after the initial seizure of the animal.

Sec. 5-1315. Impounding, surrender.

(a) AnyAn animal found within the unincorporated area of the county as a result of a violation or alleged violation by the owner or custodian, whether known or unknown, of

- the in violation of the provisions of this chapter may be caught or seized and impounded by an Animal Care Officercounty authorities. If an the animal cannot be caught or seized in a safe, and efficient manner, the Animal Care Officer animal care personnel may tranquilize the animal by use of a tranquilizer gun.
- The Animal Care Department may, thereafter, make available for adoption or humanely destroy impounded animals which are not positively identifiable and not redeemed within five (5) business days, except as provided in subsection (I) below, animals impounded at the animal care facility, which are deemed by the Superintendent of Animal Services, or his/her designee, in agreement with a licensed veterinarian, to constitute a danger to other animals or persons at the facility, or which are infectious to other animals, in pain or near death, may be humanely destroyed immediately.
- (a) When a person arrested is, at the time of the an arrest, in charge of an animal, the county Animal Care Department Animal Services Department may take charge of the animal and deposit the animal in a safe place of custody or impound the animal at its animal care facility.
- (a) The county may transfer title of all animals held at its animal care facility after the legal detention period has expired and its owner has not claimed the animal.
- (a) A positively identifiable animal is one which bears or wears a legible and traceable current permanent number, county license tag or rabies vaccination tag pursuant to Section 5-2; or traceable number, tattoo or microchip pursuant to S.C. Code 47-3-510 (Supp. 1999).
- The owner of a positively identifiable impounded animal shall be notified at the owner's last known address by registered mail if attempts by telephone are not successful. The owner has fourteen (14) business days from the date of mailing to redeem the animal from the animal care facility. Redemption costs will include the cost of mailing, plus any established costs, fines, fees or other charges. If the owner does not redeem the animal within fourteen (14) business days of the date of the mailing, the animal will be deemed abandoned and becomes the property of the animal care facility. For animals impounded at the animal care facility, the Superintendent of Animal Services, or his/her designee in agreement with a licensed veterinarian, shall either place the animal for adoption or have the animal humanely destroyed, pursuant to S.C. Code 47-3-540 (Supp. 1999).
- Notwithstanding the above and except as provided in subsection (f), below, positively identifiable animals impounded at the animal care facility, which are deemed by the Superintendent of Animal Services, or his/her designee, in agreement with a licensed veterinarian to constitute a danger to other animals or persons at the facility, or which are infectious to other animals, in pain or near death, may be humanely destroyed at any time.
- (d) Any animal found" at large" may be impounded by the Animal Care Officer and may not be redeemed by its owner unless such redemption is authorized by the county Animal

- Care Department, with assurance from the owner that proper care and custody will be maintained.
- (d) Any animal that has been determined by the Animal Care Department to be a dangerous or vicious animal, and is not properly confined as described in Section 5-16(c), below, or is otherwise in violation of this chapter, may be impounded by the Animal Care Department. Such animals shall not be euthanized unless the owner has surrendered the animal to the animal care facility and has completed and signed a surrender form or until a final uniform ordinance summons proceeding (criminal proceeding) is held before an appropriate magistrate and the magistrate has determined that the animal should be euthanized.
- If the owner does not give permission, the Animal Care Officer may obtain a search warrant to enter any premises upon which it is suspected a violation of this chapter exists. Once upon the premises, the officer may examine such animal and may take immediate custody of the animal when, in his or her opinion, it requires removal from the premises for the immediate protection of the animal or the public, and shall issue a uniform ordinance summons to the owner. The Animal Care Officer shall thereafter petition the appropriate magistrate for a hearing, which shall be a civil proceeding. The hearing shall be set not more than ten (10) business days from the date of the seizure of the animal to determine whether the owner, if known, is able to adequately provide for the animal, adequately confine the animal as defined in Section 5-16 (c), and is a fit person to own the animal until final disposition of the uniform ordinance summons (criminal proceeding). The Animal Care Officer shall cause to be served upon the owner, if known and residing within the jurisdiction wherein the animal is found, written notice at least five (5) business days prior to the hearing of the time and place of the hearing. If the owner is not known or cannot be found within the jurisdiction wherein the animal was found, the Animal Care Officer shall post a copy of the notice at the property where the animal was seized. The pet or animal shall remain in the custody and care of the Animal Care Department until conclusion of the civil hearing before the magistrate. During or after the final uniform ordinance summons proceeding, the magistrate shall make the final determination as to whether the animal is returned to the owner or whether title is transferred to the Animal Care Department whereby the animal may be put up for adoption or humanely destroyed. The court, in either proceeding, in determining whether the owner is able to adequately provide for the animal, adequately confine the animal as defined in Section 5-16 (c), or is a fit person to own the animal, may take into consideration, among other things, the owner's past record of convictions under this chapter, or one similar thereto, and the owner's mental and physical condition.

If the magistrate, after conclusion of either the civil or criminal proceeding, orders the return of the animal to its owner, the animal care facility shall release the animal upon receipt from the owner of all redemption fees as described in Section 5-14, below. If the

owner does not pay the redemption fees within five (5) business days of the magistrate's order of final disposition of the animal after conclusion of the criminal proceeding, the animal shall become the property of the Animal Care Department, shall not be released to the owner, and may be placed for adoption or euthanized.

(b)_

- (c) Nothing in this subsection (I) shall be construed <u>as</u> to prohibit the <u>immediate euthanizing</u> euthanization of a critically injured or ill <u>an</u> animal for humane purposes at any time after <u>impoundment impoundment of the animal and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:</u>
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, or in pain or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.
- (e) An owner or custodian may surrender its Any animal surrendered to the animal care facility upon the completion of a signed surrender form. Upon surrender, the animal shall become the property of the county Animal Services Department with title to ownership vested therein and may be adopted placed for adoption or euthanized at any time provided there is a completed and signed surrender form on file for the animal concerned.
- (f)(d) It shall be unlawful for anya person to furnish false information on the animal surrender form.

Sec. 5-1416. Civil hearing petition and hearing procedure.

- (a) Except as provided otherwise in this chapter, an Animal Care Officer may, upon its own initiative, petition the appropriate magistrate for a civil hearing when:
 - (1) A person suspected of violating any provision of this chapter is charged by an Animal Care Officer with such violation; or
 - (2) An Animal Care Officer finds an animal within the unincorporated area of the county as a result of a violation or alleged violation by the owner or custodian, whether known or unknown, of the provisions of this chapter.
- (b) The civil hearing will be held (prior to the uniform ordinance summons criminal proceeding) to determine physical custody of the animal and at the conclusion of that hearing, the magistrate shall issue an order with its determination of whether the animal remains with or is returned to the owner or custodian or whether title to ownership is transferred to the county Animal Services Department.

- (c) The civil hearing shall be set not more than ten (10) business days from the date the animal was impounded. The Animal Care Officer or its designee shall, at least five (5) business days prior to the civil hearing, serve written notice of the time and place of the civil hearing upon the owner or custodian if known and residing within the jurisdiction wherein the animal is found. If the owner or custodian is unknown or cannot be found within the jurisdiction wherein the animal was found, the Animal Care Officer shall post a copy of the civil hearing notice at the property where the animal was seized
- (d) In determining whether the owner or custodian is able to adequately provide for the animal or is a fit person to own or have custody of the animal, the magistrate may take into consideration the owner or custodian's convictions under this chapter and convictions similar thereto, the owner or custodian's mental and physical condition, and other applicable criteria; and
 - (1) Notwithstanding subsection (2), if the civil hearing is held in response to a violation or alleged violation of this chapter and the magistrate orders the animal to remain with or be returned to its owner or custodian, the animal care facility shall release the animal pursuant to Section 5-17, provided that all other redemption requirements are met; or
 - (2) If the civil hearing is held in response to a violation or alleged violation of Section 5-7 and the magistrate orders the animal to remain with or be returned to its owner or custodian, the magistrate is to include in its order that the animal is not to be released until the magistrate receives from the Animal Care Officer confirmation the owner or custodian has proper confinement for the animal as defined in Section 5-7, provided that all other redemption requirements are met.
- (e) If the owner or custodian does not redeem the animal within seven (7) business days of the issuance of the magistrate's order, the animal shall become the property of the county Animal Services Department and may be placed for adoption or euthanized.
- (f) Nothing in this section shall be construed as to prohibit the immediate euthanizing of an animal after seizure or impoundment and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, or in pain or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.

Sec. 5-17. Redemption.

(a) The owner or keeper custodian of anyan animal that has been impounded under pursuant to the provisions of this chapter, and which has not been determined by the Animal Care

Department to be dangerous or vicious, shall have the right to redeem such pet animal at any time within the legal detention period outlined in Section 5-13 prior to the applicable redemption deadline upon payment of all fees, established and required by the Animal Care facility. No pet will be released without proof of inoculation vaccination, and without an implanted microchip, provided that all other redemption requirements have been met. The fees set forth shall be doubled for anya pet impounded twice or more within the same 12-month period. An animal attempted to be redeemed after the redemption deadline may not be released to the owner or custodian without due cause as determined solely by the Animal Services Director or its designee.

- (b) No fertile pet shall be redeemed unless one of the exceptions in Section 5-3(a) has been met. The requirements that a petImpounded animals must be spayed or neutered before being redeemed prior to redemption, unless the owner or custodian of the animal can provide:
 - (1) A statement from a licensed veterinarian that the animal, due to health reasons, could not withstand sterilization surgery;
 - (2) Proof of participation in a nationally recognized conformation or performance event occurring within the past twelve (12) months; or
 - (3) Proof the animal is currently being used for hunting purposes and has properly been registered with a nationally recognized organization which sanctions hunting tests and/or field trials.

(c) Positively identifiable animals:

- (1) A positively identifiable animal is one which bears or wears a legible and traceable current permanent number, county license tag or rabies vaccination tag, tattoo, or microchip pursuant to S.C. Code of Laws Annotated Section 47-3-510 (1999) or one which is known by the county Animal Services Department to belong to an owner or custodian positively identifiable by the county Animal Services Department.
- (2) With the exception of an animal to be released by a magistrate's order, the county Animal Services Department shall notify the owner or custodian of a positively identifiable impounded animal at the last known address by registered mail that the dog is in its possession. The owner or custodian has fourteen (14) calendar days from the date of mailing to notify the county Animal Services Department or the animal care facility that they will redeem the animal and (14) calendar days from that notification to redeem the animal from the animal care facility. The animal must be redeemed pursuant to Section 5-17, provided that all other redemption requirements are met.
- (3) Animals released pursuant to a magistrate's order must be redeemed within seven (7) business days after the issuance of the order, provided that all other redemption requirements are met.

- (d) Non-positively identifiable animals must be redeemed within five (5) calendar days of impound.
- (e) If the owner or custodian of an animal impounded at the animal care facility fails to redeem the animal within the prescribed time, the animal will be deemed abandoned, shall become the property of the county Animal Services Department with title to ownership vested therein, and may be placed for adoption or euthanized.
- (b)(f) shall not be waived pursuant to the exceptions in Section 5-3 (a) if If the animal has been impounded more than once for a violations of this chapter, In such instances, the pet_animal shall be spayed or neutered by the animal care facility, regardless of whether proof pursuant to subsection (b) is provided, and the costs of such shall be added to all other required redemption fees.
- The fees set out in this section shall be doubled for any pet impounded twice or more within the same 12-month period.

Sec. 5-1518. Adoption.

- (a) AnyAn animal impounded under the any provisions of this chapter, which is the property of the county Animal Services Department, may, at the end of the legal detention period, be adopted, provided the new owner will agrees to comply with the provisions contained herein and pays all applicable fees.
- (b) Any pet surrendered to the Animal Care Department or animal care facility may be adopted at any time provided there is a completed and signed surrender form on file for the animal concerned.
- (e)(b) Those iIndividuals adopting puppies or kittens too young to be neutered, or spayed, or receive rabies inoculations vaccinations at the time of adoption will pay the cost of these procedures at the time of adoption and be given an appointment for a later time date to have these procedures performed accomplished. In the event the The fees paid for these procedures will be refunded if the animal is deceased prior to the appointment date, the applicable portion of the adoption fee will be returned.

Sec. 5-16. Prohibited, exceptions.

- (a) Except as provided in subsection 5-16 (d), it shall be unlawful for any person to sell, own, keep, harbor, or act as custodian of a:
 - (0) Non-domestic member of the family felidae;
 - (0) Wolf-dog hybrid containing any percentage of wolf;
 - (0) Badger, wolverine, weasel, skunk and mink;
 - (0) Raccoon;
 - (0) Bear;

- (0) Nonhuman primate to include ape, monkey, baboon, macaque, lemur, marmoset, tamarin and other species of the order primates;
- (0) Bat;
- (0) Alligator, crocodile and caiman;
- (0) Scorpion;
- (0) Constricting snake of the following species: reticulated python, python reticulatus; Burmese/Indian rock python, python molurus; rock python, python sebae, and anaconda, eunectes murlnus;
- (0) Venomous reptile;
- (0) Any snake or other animal where the animal's behavior, size, temperament, breed, or capacity for inflicting serious injury is or may be detrimental to the safety and welfare of citizens in the immediate surrounding area;
- (0) Any lizard over two feet which is a members of the family varanidae;
- (0) Any non-domesticated member of the order Carnivora;
- (0) Any wild or feral animal; or
- (0) Any animal of mixed domestication and feral lineage.
- (a) It shall be lawful for any person to own, keep, harbor, act as custodian of any make not listed in subsection 5-16(a); provided, however, it shall be unlawful to expose such snake to public view or contact, or exhibit either gratuitously or for a fee, within the unincorporated areas of the county on public or private property, except as provided in subsection 5-16(d).
- (a) It shall be unlawful for a person owning or harboring or having the care or the custody of a dangerous or vicious animal to permit the animal to go unconfined. A dangerous or vicious animal is unconfined as the term is used in this section if the animal is not securely confined indoors or confined in a securely enclosed and locked pen or "run" area upon the person's premises. The pen or run area also must have either: 1) sides six (6) feet high, or 2) a secure top. If the pen or structure has no bottom secured to the sides, the sides must be embedded into the ground at a depth of no less than one (1) foot. However, the provisions of this subsection shall not apply to any animal that is owned by a licensed security company and is on patrol in a confined area.
- (a) The prohibitions contained in subsections (a) and (b) above, shall not apply in the following circumstances:
 - (0) The keeping of such animals in a public zoo, bona fide education or medical institution, humane society, or museum where they are kept as live specimens for the public to view. or for the purpose of instruction, research, or study;

- (1) The keeping of such animals for exhibition to the public by a bona fide traveling circus, carnival, exhibit or show, properly licensed and permitted by state and local law;
- The keeping of such animals in a bona fide, licensed veterinary hospital for treatment;
- (2) The keeping of such animals by a wildlife rescue organization with appropriate permits from any state or local regulatory body.

Sec. 5-1719. Interference with animal care officers.

It shall be unlawful for any person to interfere with, hinder, or molest an Animal Care Officer in the performance of his or her their duty or seek to release anyan pet animal in the custody of an Animal Care Officer without such officer's consent.

Sec. 5-1820. Complainant's identification to remain confidential.

AnyA person reporting a violation of this chapter and/or requesting a summons be issued must provide identification to the Animal Care Officer. The identity, or information tending to reveal the identity, of anyan individual who in good faith makes a complaint or otherwise discloses information, which alleges a violation of this chapter, shall remain confidential, unless the complainant authorizes the release of his or hertheir identity.

Sec. 5-1921. Penalties.

- (a) AnyA person who violates the provisions of this chapter shall be deemed guilty of a misdemeanor and, upon conviction, shall be subject to a fine not exceeding five hundred dollars (\$500.00) or imprisonment not exceeding thirty (30) days, or both. Each day's continuing violation shall constitute a separate and distinct offense.
- (b) The AnyAn owner or person having charge or custody custodian of an animal convicted of violating Section 5-4(a)(4) of this chapter cruelly used who is convicted of any violation of this chapter forfeits ownership, charge, or custody of the animal and at the discretion of the court, the person who is charged with or convicted of a such violation of this chapter must may be ordered to pay all costs incurred by the county Animal Services Department prior to the conviction to care for the animal and related expenses.

SECTION II. Severability. If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION III. Conflicting Ordinances. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION IV. Effective Date. This ordinance shall be effective from and after ________, 2024.

RICHLAND COUNTY COUNCIL

| | BY: |
|---|----------------------|
| | Jesica Mackey, Chair |
| ATTEST THIS THE DAY | |
| OF, 2024. | |
| Anette Kirylo Clerk of Council | |
| RICHLAND COUNTY ATTORNEY'S OFFICE | <u>E</u> |
| Approved As To LEGAL Form Only No Opinion Rendered As To Content | |
| First Reading: Second Reading: Public Hearing: (b) Third Reading: | |

Richland County STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. -16HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES, CHAPTER 5, ANIMALS AND FOWL.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the state of South Carolina BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

SECTION I. The Richland County Code of Ordinances; Chapter 5, Animals and Fowl, is hereby amended by the deletion of the language contained therein and the substitution of the followinglanguage:

CHAPTER 5: ANIMALS

Sec. 5-1. Definitions.

Whenever used in this chapter, unless a contrary intention is clearly evidenced, the following terms shall be interpreted as herein defined.

Abandon. The owner or custodian's failure to provide for its animal the necessities of life and well-being or to desert, forsake, or give up absolutely its animal without securing another owner or custodian. This section does not include the responsible release of community cats trapped, sterilized, and released back into the community.

Abuse. The act of an owner or custodian who deprives its animal of necessary sustenance or shelter, or of a person who inflicts unnecessary pain or suffering upon an animal, or of a person causing these things to be done.

Animal. In addition to dogs and cats, any organism of the kingdom of Animalia, other than a human being.

Animal Care Officer. A person employed by the county to enforce the animal care program or an official with legal enforcement authority thereof.

Animal Care Facility. A premise designated or selected by the county for the purpose of impound, care, adoption, or euthanasia of animals held under the authority of this chapter.

At large. Not under restraint or confinement.

Commercial pet breeder. A person, partnership, corporation, association, or establishment engaged in a business, occupation, profession, or activity in which one or more dogs are owned, kept, harbored, or boarded and used for a stud for which a fee is charged and/or used for breeding purposes for which a fee is charged for the offspring.

Community Cat, also called "free-roaming cat." A domestic cat that is no longer in a domesticated environment or one of its descendants and that lives outdoors full-time and has no known owner. Pets and/or house cats which are outdoors periodically are specifically excluded from this definition.

Custodian. A person who, regardless of the length of time, keeps, has charge of, shelters, feeds, harbors, or takes care of any animal, or is otherwise acting as the owner of an animal. A custodian is not necessarily the owner.

Dangerous or vicious animal.

- (a) Dangerous or vicious animal means:
 - (1) An animal which the owner or custodian knows, or reasonably should know, has the propensity, tendency, or disposition to, without provocation, attack, cause injury to, or otherwise endanger the safety of human beings, domestic animals, or livestock;
 - (2) An animal which bites or attacks a human being, domestic animal, or livestock one or more times without provocation, whether or not such bite or attack occurs on the premises of the animal's owner;
 - (3) An animal, while not under restraint or confinement, which commits one or more acts, without provocation, that causes a person to reasonably believe the animal will bite or attack and cause bodily injury to a human being, domestic animal, or livestock; or
 - (4) An animal kept or harbored by its owner or custodian primarily, or in part, for the purpose of animal fighting or which has been trained for animal fighting.
- (b) An animal shall not be deemed dangerous or vicious if:
 - (1) The animal bites, attacks, or commits an unprovoked act upon, as described in subsection (a):
 - a. A human being or animal assaulting its owner or custodian;
 - b. A human being or animal trespassing upon the property of its owner or custodian. For the purpose of this definition, trespassing means entering or remaining upon the property of another without permission or legal privilege; or
 - c. A human being or animal which has abused or tormented it;
 - (2) The animal is protecting or defending its offspring or another animal; or
 - (3) The animal is acting in defense of an attack upon its owner or custodian or other person.

Domestic. To share the genetic makeup and/or physical appearance of its ancestors which were historically domesticated for human companionship and service.

Feral animal. An animal which may be an individual domesticated animal who is no longer in a domesticated environment, or one of their descendants.

Fowl. Birds kept for domestic, or utility purposes including, but not limited to, chickens, hens, roosters, guineas, ducks, geese, turkeys, emus, and poultry.

Harboring. Allowing an animal to, regardless of the length of time, remain, be lodged, or be fed upon or within a premise which the person occupies or owns. Premises include, but is not limited to, dwellings, buildings, yards, and enclosures.

Impound. The humane confinement of the animal by an Animal Care Officer at an animal care facility.

Livestock. Cattle, sheep, horses, goats, swine, mules, asses, and other animals ordinarily raised or used on a farm.

Owner. A person who:

- (1) Has a property right in the animal;
- (2) Keeps or harbors the animal, has it in its care, or acts as its custodian; or
- (3) Permits the animal to remain on or about premises it owns or occupies.

Pet. Domestic dog (canis lupus familiaris) and/or domestic cat (felis catus). When applicable, pet shall also mean an animal kept lawfully for pleasure rather than utility or commercial purposes, including fowl.

Provocation. An act done towards an animal that a reasonable person would expect to enrage such an animal to the extent the animal would be likely to, or did, bite, attack, and/or cause bodily injury. Provocation includes, but is not limited to, teasing, harassing, beating, torturing, injuring, or intentionally causing pain to an animal. When an animal is attacked on the property of its owner or custodian by another animal off its owner's or custodian's property, the attack will be presumed unprovoked, absent clear evidence to the contrary. Provocation does not include actions on the part of an individual that pertain to reasonable efforts of self-defense, defense of others, or defense of another animal.

Seizure. The removal of an animal from an individual's property or possession, without the consent of the owner or custodian, by an Animal Care Officer as a result of a violation or alleged violation of the provisions of this chapter or to satisfy an order entered by the court.

Shelter. Unless stated otherwise, a structure reasonably expected to protect the animal from exposure to the elements of weather or adverse conditions where such exposure could cause the animal physical suffering or impairment.

Tether. To fasten, chain, tie, secure, or restrain an animal by a collar or harness to a dog house, tree, fence, or other stationary object or structure.

Under restraint or confinement. Under restraint or confinement shall mean an animal that is:

- (1) On the premises of its owner or custodian indoors;
- (2) On the premises of its owner or custodian outdoors on a leash or other similar restraining device or within a fenced-in area;

- (3) On the premises of its owner or custodian while accompanied by its owner or custodian; or
- (4) Off the premises of its owner or custodian while accompanied by its owner or custodian and is under physical control of such owner or custodian by means of a leash or other similar restraining device.

Unincorporated area of the county. The unincorporated area of Richland County and all areas located in municipalities with which Richland County has an agreement for animal services.

Sec. 5-2. License for dogs and cats; rabies vaccination tags.

- (a) For the purpose of this section, pet shall mean domestic dog and/or domestic cat.
- (b) It shall be unlawful for the owner or custodian of a pet to fail to obtain a current county pet license for a pet over four (4) months of age.
 - (1) The county Animal Services Department shall annually provide a sufficient number of durable tags suitable for pets, numbered from one (1) upwards, on which shall be stamped the year and the words "pet license." Such tags must be worn by all pets within the unincorporated area of the county at all times.
 - (2) The county Animal Services Department shall maintain the name and address of each party to whom a license and tag have been issued under the provisions of this section and shall keep the same on file in the offices of the department for the purpose of identification.
 - (3) It shall be unlawful for the owner or custodian of a pet over four (4) months of age to fail to vaccinate the pet and obtain a current rabies vaccination tag showing that such pet has been vaccinated by a licensed veterinarian. No license will be issued unless proof of vaccination is shown.
 - (4) A pet owner or custodian who moves into the unincorporated area of the county for the purpose of establishing residency shall have thirty (30) calendar days in which to obtain the license.

(c) License fees.

- (1) Annual license fees. Annual license fees for fertile and sterilized pets shall be established by the county council. Licenses will expire one (1) year after the date of issue and owners/custodians must renew the license prior to its expiration.
- (2) Exemptions from annual license fees. The following owner/custodian classifications of fertile pets shall be exempt from paying the higher license fee for fertile pets. These exempt persons shall be required to purchase a license for their fertile pet and will pay the same license fee as required for sterilized pets:

- a. A pet owner or custodian who can furnish a statement from a licensed veterinarian that the pet, due to health reasons, could not withstand sterilization surgery;
- b. An owner or custodian of a purebred pet who can furnish proof of participation in a nationally recognized conformation or performance event occurring within the past twelve (12) months; or
- c. An owner or custodian of a dog currently being used for hunting purposes who can furnish proof the dog has been properly registered with a nationally recognized organization which sanctions hunting tests and/or field trials.
- (3) An owner or custodian of a dog which is trained to be an assistance/service dog shall be required to obtain an annual license but shall not be required to pay a license fee.

Sec. 5-3. Permit for commercial pet breeding.

- (a) For the purpose of this section, *pet* shall mean domestic dog and domestic cat. A commercial pet breeder is permitted to operate in the unincorporated area of the county so long as the breeder obtains from the county Animal Services Department a commercial pet breeder permit and meets all other requirements established by federal, state, or local laws. The breeder permit application process should begin prior to a litter being delivered.
- (b) It shall be unlawful for a commercial pet breeder to fail to obtain a county commercial pet breeder permit from the county Animal Services Department. To obtain a commercial pet breeder permit:
 - (1) Before applying for a permit, the applicant must first have obtained:
 - a. A County Business License issued by the Richland County Business Service Center; and
 - b. County pet licenses and rabies vaccinations for all pets over four (4) months of age kept or harbored by the breeder as set forth in Section 5-2.
 - (2) The permit applicant must complete a commercial pet breeder permit application. An application is complete when filled out properly and accompanied by a copy of a valid County business license and proof of pet licensing and vaccination, where applicable. Incomplete applications will not be accepted.
 - (3) The permit applicant must pass an inspection. The Animal Services Department, through its Animal Care Officers, shall conduct an inspection of the premise upon which the pets are primarily kept to ensure the following requirements, along with the requirements set forth in Section 5-4, are met:

- a. The enclosure or other area(s) where the pets are kept is constructed in such a manner that pets housed there will be adequately and comfortably kept in any season of the year;
- b. The enclosure or other area(s) where the pets are kept is able to be easily cleaned and sanitized and kept clean and free from accumulations of feces, filth, mud, and debris;
- c. Every pet on the premises has constant access to a clean and fresh water supply and an adequate amount of food appropriate to maintain each pet's normal condition of health;
- d. The premise where the pets are kept is set up in such a manner as to prevent pets from straying beyond their enclosed confines or other areas and prevents the public and stray animals from obtaining entrance thereto or making contact with the pets on the premise;
- e. Permits shall be displayed in a conspicuous place inside of the physical location shown on the application.
- f. The above-listed requirements must be maintained throughout the period of time for which the permit is issued and failure to maintain these requirements may result in a revocation of the permit.

(c) Restrictions:

- (1) A permit will not be issued to an applicant who has been previously found guilty of violating any federal, state, or local laws or regulations pertaining to animal cruelty within five (5) years of the date of application.
- (2) A permit will only be valid if there also exists a valid business license and only for the applicant and location listed on the application. The permit is non-transferable.
- (3) Any violation or alleged violation of this chapter shall be grounds for the revocation of the permit. The county Animal Services Department shall determine, in its sole discretion, whether the permit is to be revoked and shall communicate the revocation to the breeder in writing. Revocation means the breeder shall cease all commercial breeding activity until a new valid permit is issued or the revocation is rescinded and failure to do so will subject the breeder to penalties. The breeder may appeal the revocation by submitting to the Animal Services Director a writing setting forth the reasons for the appeal. Only what is submitted in writing will be considered. The written appeal must be received by the Animal Services Director within seven (7) business days of the revocation notice and the Animal Services Director will review the written appeal and issue its determination to rescind or uphold the revocation within thirty (30) calendar days of receipt of the appeal.

- (d) The annual fee for a commercial pet breeder permit is non-refundable and shall be established by county council. The permit shall expire one (1) year after the date of issue.
- (e) The county Animal Services Department shall maintain the name and address of each party to whom a permit has been issued under the provisions of this section and shall keep the same on file in the offices of the department for the purpose of identification.

Sec. 5-4. Animal care, generally.

- (a) It shall be unlawful for an owner or custodian to fail to provide its animals with:
 - (1) Necessary sustenance, such as sufficient good and wholesome food, in an adequate amount to sustain flesh or permit normal growth and an adequate amount of clean water that is not sour, filthy, or spoiled. Food and water should be of the appropriate amounts and type for the species;
 - (2) Proper protection from the weather;
 - (3) Veterinary care when needed to prevent suffering or care for a diseased, sick, or injured animal;
 - (4) Humane care and treatment. It shall be unlawful for a person to tease, molest, beat, cruelly treat, torment, overload, overwork, or otherwise abuse an animal, or cause, instigate, or permit dogfighting or other combat between animals or between animals and humans; or
 - (5) Proper shelter. Proper shelter for an animal primarily kept outdoors and unattended includes, but is not limited to:
 - a. Dogs.
 - 1. The shelter should be of weatherproof construction, have a roof, enclosed sides, a doorway, and a solid level floor raised at least two inches from the ground. There shall be no cracks or openings other than the entrance except that rainproof openings for ventilation are acceptable in hot weather.
 - 2. The shelter shall be small enough to allow the dog to maintain warmth and body heat, but large enough to allow the dog to stand, turn around, and lie down.
 - 3. When the real or effective temperature is forty (40) degrees Fahrenheit or below, a sufficient amount of dry bedding, such as cedar shavings or straw, must be provided to insulate against the cold and dampness.
 - 4. The following is not considered proper shelter: Storage buildings, sheds, crates, pet carriers, barrels, screened porches, patios, or balconies, nor the areas under lean-tos, covered porches, decks, vehicles, or houses.

b. Livestock.

- 1. The shelter should provide protection from heavy rain, snow, and high wind and provide sufficient shade in the summer.
- 2. The shelter for large livestock and healthy horses and cattle does not have to be manmade. Natural shelters, such as trees, are acceptable. However, a windbreak must be provided.
- 3. The shelter for small livestock and unhealthy horses and cattle must be in the form of a barn or pen of sufficient capacity and strength to properly accommodate the number of animals contained therein.
- (b) It shall be unlawful for a person to leave an untethered pet outdoors unattended for two (2) continuous hours or longer without access to fresh water and shelter, as defined in this chapter, regardless of temperature.
- (c) It shall be unlawful for a person to leave an untethered pet outdoors unattended for thirty (30) minutes or longer during a consecutive four (4) hour period when:
 - (1) The temperature is below forty (40) degrees Fahrenheit for a sustained four (4) hour period, unless adequate shelter, as defined in this chapter, is provided to protect the animal from the elements; or
 - (2) The temperature is above ninety (90) degrees Fahrenheit for a sustained four (4) hour period, unless adequate shade is provided to protect the animal from the elements.
- (d) It shall be unlawful for a person to improperly collar or harness a pet. Collars and harnesses must be made of leather, nylon, or similar material and properly fitted for the pet's measurements and body weight so as to not choke or impede the pet's normal breathing or swallowing and to not cause pain or injury to the pet. Logger chains, towing chains, and similar items are not permitted to be used as collars or harnesses. Pet-safe metal collars, chain collars, prong collars, or choke collars are permitted to be used while the pet is accompanied by its owner/keeper or custodian.
- (e) It shall be unlawful for a person to expose an animal to a known poisonous substance, whether mixed with food or not, so that the same shall be reasonably expected to be eaten by the animal; EXCEPT that it shall not be unlawful for a person to expose on their own property pest or vermin deterrent substances to prevent the spread of disease or the destruction of crops, livestock, or property. In no instance shall a feral or community cat or domestic animal be considered vermin.
- (f) It shall be unlawful for a person to fail to remove from a shelter or confinement area excrement, debris, standing water, or mud. No person shall fail to keep a shelter or confinement area clean, odor-free, and free of bloodsucking insects that are carriers of disease.

- (g) No person, except a licensed veterinarian, shall perform an operation to crop, notch, or split an animal's ears and/or tail.
- (h) It shall be unlawful for a person to dye or color artificially an animal, including fowl, with products not identified as pet-safe or to bring such dyed or colored animal into the unincorporated area of the county.
- (i) It shall be unlawful for an owner or custodian to abandon an animal in the unincorporated area of the county.

Sec. 5-5. Running at large.

- (a) It is unlawful for an animal to be at large. All animals must be kept under restraint or confinement and an animal not so restrained or confined will be deemed unlawfully running at large. This section shall not apply to domestic cats that have been sterilized or community cats trapped, sterilized, and released.
- (b) Dogs participating in hunting events, obedience trials, conformation shows, tracking tests, herding trials, lure courses, and other events similar in nature shall not be considered at large.
- (c) Dogs properly within the enclosed boundaries of a dog park shall not be considered at large. A dog park shall mean an enclosed area, owned and/or operated by the county, a municipality, or private entity, designed, intended, and used for domestic dogs to play and exercise off-leash in a controlled environment under the supervision of their owners or custodians.
- (d) An animal found running at large may be impounded by an Animal Care Officer and may be redeemed pursuant to Section 5-17 only upon authorization by the county Animal Services Department, with assurance from the owner or custodian that proper care and custody will be maintained.

Sec. 5-6. Nuisance animals.

- (a) It shall be unlawful for an owner or custodian to keep an animal in such a manner so as to constitute a nuisance. The actions of an animal constitute a nuisance when the animal disturbs the rights of, threatens the safety of, or damages a member of the general public or interferes with the ordinary use and enjoyment of their property or public property.
- (b) By way of example, and not of limitation, the following acts or actions by the owner or custodian of an animal are hereby declared to be a nuisance and are, therefore, unlawful:
 - (1) Failure to exercise sufficient restraint necessary to control the animal as required by Section 5-5;
 - (2) Attracting stray and/or feral cats to an area by means of providing food, water, and/or shelter. This provision does not apply to citizens performing these acts to trap, sterilize, and release community cats;

- (3) Allowing or permitting an animal to damage the property of another including, but not limited to, turning over garbage containers or damaging gardens, flowers, or vegetables;
- (4) Maintaining an animal in a manner which could or does lead to the animal biting or attacking a human being, domestic animal, or livestock one or more times without provocation, whether or not such bite or attack occurs on the premises of the animal's owner.
- (5) Maintaining animals in an environment of unsanitary conditions which results in offensive odors or is dangerous to the animal or to the public's health, welfare, or safety;
- (6) Maintaining property in a manner that is offensive, annoying, or dangerous to the public's health, welfare, or safety because of the number, type, variety, density, or location of the animals on the property;
- (7) Maintaining an animal that is diseased and dangerous to the public's health, welfare, or safety;
- (8) Maintaining an animal that habitually or repeatedly chases, snaps at, or attacks pedestrians, bicycles, or vehicles; or
- (9) Failure to keep female animals in heat confined in a building or secured enclosure in such a manner as will not create a nuisance by attracting other animals
- (c) An animal determined to be a nuisance by an Animal Care Officer may be caught or seized and impounded pursuant to this chapter and may be redeemed pursuant to Section 5-17 only upon authorization by the county Animal Services Department, with evidence presented by the owner or custodian that the situation creating the nuisance has been abated.

Sec. 5-7. Dangerous or vicious animal.

- (a) The Animal Services Director or its designee shall have the authority to determine if an animal is dangerous or vicious. Upon determining an animal is dangerous or vicious, the Animal Services Director or its designee shall serve written notice of such determination upon the owner or custodian at their last known address.
- (b) The owner or custodian of a dangerous or vicious animal shall properly confine the animal at all times. Proper confinement is as follows:
 - (1) Dogs:
 - a. If the animal is indoors, the animal must be kept in such a manner as to prevent the animal from, without provocation, attacking, causing injury to, or otherwise endangering the safety of individuals or other animals also located indoors.

- b. If the animal is outdoors and attended, the animal shall be muzzled, on a leash or attached to a similar physical restraining device, and under the physical control of the owner or custodian at all times.
- c. If the animal is outdoors and unattended, in addition to the requirements set forth in Section 5-4(a), the animal must be confined in a locked pen or "run" area that consists of a secured top and at least four (4) sides which are at least six (6) feet high. The shelter floor must be concrete or the sides must be buried at least twelve (12) inches in the ground.
- d. Proper confinement provisions of this subsection shall not apply to an animal owned by a licensed security company while the animal is patrolling the premises at the direction of the company. However, when off of the patrolled premises, the animal shall be properly confined as set forth in this subsection.

(2) Other animals:

- a. If the animal is indoors, the animal must be kept in such a manner as to prevent the animal from, without provocation, attacking, causing injury to, or otherwise endangering the safety of individuals or other animals also located indoors.
- b. If the animal is outdoors and attended, the animal must be restrained on a leash or attached to a similar physical restraining device, and under the control of the owner or custodian at all times.
- c. If the animal is outdoors and unattended, the animal must be confined in a locked pen or "run" area that is set up in such a manner as to prevent the animal from straying beyond its enclosed confines and prevents the public and other animals from obtaining entrance into or making contact with the animal.
- d. The Animal Services Director may, at its discretion and dependent upon the type of animal, set forth other reasonable requirements in the interest of protecting the public's health, welfare, or safety. These additional requirements shall be communicated to the owner or custodian in writing.
- (c) The premises upon which a dangerous or vicious animal is kept or harbored must have posted a sign visible to the public cautioning the public to beware of the animal located on the premises. By way of example, and not limitation, a sign reading "Beware of Dog" or "Beware of Animals" is sufficient.

Sec. 5-8. Tethering.

- (a) It shall be unlawful to tether a pet outdoors for two (2) continuous hours or longer, unless:
 - (1) The pet is older than six (6) months;

- (2) The tether is a minimum of twelve (12) feet in length and has swivel-type termination at both ends and the tether weight does not exceed ten (10) percent of the pet's body weight. Logger chains, towing chains, and other similar tethering devices are not acceptable;
- (3) The tether must be attached to the pet with a buckle-type collar or a body harness. Logger chains, towing chains, and similar items are not permitted to be used as collars or harnesses. Pet-safe metal collars, chain collars, prong collars, or choke collars are permitted to be used while the pet is accompanied by its owner/keeper or custodian;
- (4) The pet is tethered so as to prevent injury, strangulation, or entanglement with objects, vegetation, or other tethered animals;
- (5) The pet has access to fresh water and shelter, as defined in this chapter;
- (6) The pet is not sick or injured;
- (7) Every female confined by a tether and unattended is sterilized; and
- (8) The temperature is above forty (40) degrees and less than ninety (90) degrees Fahrenheit, EXCEPT:
 - a. If the temperature is below forty (40) degrees Fahrenheit for a sustained four (4) hour period, the animal may be tethered for thirty (30) minutes in a consecutive four (4) hour period so long as adequate bedding and shelter, as defined in this chapter, are provided to protect the animal from the elements; or
 - b. If the temperature is above ninety (90) degrees Fahrenheit for a sustained four (4) hour period, the animal may be tethered for thirty (30) minutes in a consecutive four (4) hour period so long as shade is provided to protect the animal from the elements.

Sec. 5-9. Sale of animals.

- (a) No person shall sell, trade, barter, auction, lease, rent, give away, or display for commercial purpose, an animal, on any roadside, public right-of-way, public property, commercial parking lot, or sidewalk adjacent thereto, or at any flea market, fair, or carnival.
- (b) No person shall offer an animal as an inducement to purchase a product, commodity, or service.
- (c) No person shall sell, offer for sale, or give away a pet under eight (8) weeks of age, except to surrender to a municipal and/or county animal care facility or to a licensed pet rescue organization.
- (d) This section does not apply to licensed pet shops, commercial kennels, municipal and/or county animal care facilities, and licensed pet rescue organizations.

Sec. 5-10. Care of animals during transport.

During the transportation of an animal, the animal must be provided with adequate space and ventilation, and must not be confined in one area for more than twenty-four (24) consecutive hours without being adequately exercised, rested, fed, and watered.

Sec. 5-11. Injured or diseased animals.

- (a) Anyone striking a domestic or feral dog or cat with a vehicle shall notify the county Animal Services Department who will then take action necessary to make proper disposition of the animal. Vehicle, as defined in this section, includes all self-propelled and non-self-propelled vehicles, such as motor vehicles and bicycles.
- (b) A domestic or feral dog or cat received by an animal care facility in critical condition from wounds, injuries, or disease may receive sustaining treatment by a licensed veterinarian until such time as the animal's owner, custodian, or veterinarian is contacted. Every effort shall be made to effectuate contact via information obtained from the animal's tag or microchip. Any such animal in critical condition, as described in this section, may be euthanized if the owner, custodian, or veterinarian cannot be contacted within two (2) hours of receipt of the animal. If the animal is in severe pain it may be euthanized immediately by agreement between the animal care facility superintendent and a licensed veterinarian.

Sec. 5-12. Removal of excrement.

The owner or custodian of every animal shall be responsible for the removal of excretions deposited by their animal on public property, in recreation areas, or on the private property of another.

Sec. 5-13. Prohibited, exceptions.

- (a) Except as provided in subsection (b), it shall be unlawful for a person to publicly display or exhibit, sell, keep, harbor, own, or act as custodian of:
 - (1) Non-domestic members of the cat family (Felidae);
 - (2) Wolf-dog hybrids, and/or a animal containing any percentage of wolf;
 - (3) Badgers, wolverines, weasels, skunks, and minks (in the family of Mustelidae);
 - (4) Raccoons (Procyonidae);
 - (5) Bear (Ursidae);
 - (6) Nonhuman primates which include apes, monkeys, baboons, macaques, lemurs, marmosets, tamarins, and other species of the order primates (Haplorrhini);
 - (7) Bats (Chiroptera);
 - (8) Semi-aquatic reptiles in the order of Alligators, crocodiles, and caimans (Crocodilia);

- (9) Scorpions (Scorpiones);
- (10) Constricting snakes of the following species: Reticulated Python (Python reticulatus), Burmese Python (Python bivittatus), Indian rock Python (Python molurus), African Rock Python (Python Sebae), and Anaconda (Eunectes murinus all types);
- (11) Venomous reptiles;
- (12) Lizards over two feet which is a member of the family carnivorous and frugivorous lizards (Varanidae);
- (13) Non-domesticated members of the order placental mammals (Carnivora);
- (14) Other wildlife not listed;
- (15) Animals of mixed domestication and feral lineage; or
- (16) Other animals where its behavior, size, temperament, breed, or capacity for inflicting serious injury is or may be detrimental to the health, welfare, or safety of people or animals in the immediate surrounding area.
- (b) The prohibitions contained in subsection (a) shall not apply in the following circumstances:
 - (1) The keeping of such animals in a public zoo, a bona fide education or medical institution, by a humane society, or in a museum where they are kept as live specimens for the public to view or for the purpose of instruction, research, or study;
 - (2) The keeping of such animals for exhibition to the public by a bona fide traveling circus, carnival, exhibit, or show pursuant to properly obtained federal, state, and/or local licenses and/or permits;
 - (3) The keeping of such animals in a licensed veterinary hospital for treatment; or
 - (4) The keeping of such animals by a wildlife rescue organization with appropriate federal, state, and/or local licenses and/or permits obtained from applicable regulatory bodies.

Sec. 5-14. Seizure and right of entry to protect abandoned, neglected, or cruelly treated animals.

(a) If the owner or custodian does not give permission, the Animal Care Officer may obtain a search warrant to enter onto privately owned premises of which an Animal Care Officer suspects a violation of this chapter exists thereon. Once upon the premises, the officer may examine the animal and may immediately seize the animal when, in the officer's sole opinion, removal of the animal from the premises is necessary for the immediate protection of the animal or the public, and shall issue a uniform ordinance summons to the owner or custodian.

- (b) If the animal cannot be seized in a safe and efficient manner, the Animal Care Officer may tranquilize the animal by use of a tranquilizer gun.
- (c) After the animal is seized pursuant to this section, the Animal Care Officer shall petition the appropriate magistrate for a civil hearing and order pursuant to Section 5-16.
- (d) Nothing in this section shall be construed as to prohibit the immediate euthanizing of an animal after the initial seizure and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, in pain, or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.

Sec. 5-15. Impounding, surrender.

- (a) An animal found within the unincorporated area of the county as a result of a violation or alleged violation by the owner or custodian, whether known or unknown, of the provisions of this chapter may be caught or seized and impounded by an Animal Care Officer. If the animal cannot be caught or seized in a safe and efficient manner, the Animal Care Officer may tranquilize the animal by use of a tranquilizer gun.
- (b) When a person is, at the time of an arrest, in charge of an animal, the county Animal Services Department may take charge of the animal and deposit the animal in a safe place of custody or impound the animal at its animal care facility.
- (c) Nothing in this subsection shall be construed as to prohibit the immediate euthanizing of an animal after impoundment and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, or in pain or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.
- (d) An owner or custodian may surrender its animal to the animal care facility upon the completion of a signed surrender form. Upon surrender, the animal shall become the property of the county Animal Services Department with title to ownership vested therein and may be placed for adoption or euthanized. It shall be unlawful for a person to furnish false information on the animal surrender form.

Sec. 5-16. Civil hearing petition and hearing procedure.

- (a) Except as provided otherwise in this chapter, an Animal Care Officer may, upon its own initiative, petition the appropriate magistrate for a civil hearing when:
 - (1) A person suspected of violating any provision of this chapter is charged by an Animal Care Officer with such violation; or
 - (2) An Animal Care Officer finds an animal within the unincorporated area of the county as a result of a violation or alleged violation by the owner or custodian, whether known or unknown, of the provisions of this chapter.
- (b) The civil hearing will be held (prior to the uniform ordinance summons criminal proceeding) to determine physical custody of the animal and at the conclusion of that hearing, the magistrate shall issue an order with its determination of whether the animal remains with or is returned to the owner or custodian or whether title to ownership is transferred to the county Animal Services Department.
- (c) The civil hearing shall be set not more than ten (10) business days from the date the animal was impounded. The Animal Care Officer or its designee shall, at least five (5) business days prior to the civil hearing, serve written notice of the time and place of the civil hearing upon the owner or custodian if known and residing within the jurisdiction wherein the animal is found. If the owner or custodian is unknown or cannot be found within the jurisdiction wherein the animal was found, the Animal Care Officer shall post a copy of the civil hearing notice at the property where the animal was seized
- (d) In determining whether the owner or custodian is able to adequately provide for the animal or is a fit person to own or have custody of the animal, the magistrate may take into consideration the owner or custodian's convictions under this chapter and convictions similar thereto, the owner or custodian's mental and physical condition, and other applicable criteria; and
 - (1) Notwithstanding subsection (2), if the civil hearing is held in response to a violation or alleged violation of this chapter and the magistrate orders the animal to remain with or be returned to its owner or custodian, the animal care facility shall release the animal pursuant to Section 5-17, provided that all other redemption requirements are met; or
 - (2) If the civil hearing is held in response to a violation or alleged violation of Section 5-7 and the magistrate orders the animal to remain with or be returned to its owner or custodian, the magistrate is to include in its order that the animal is not to be released until the magistrate receives from the Animal Care Officer confirmation the owner or custodian has proper confinement for the animal as defined in Section 5-7, provided that all other redemption requirements are met.
- (e) If the owner or custodian does not redeem the animal within seven (7) business days of the issuance of the magistrate's order, the animal shall become the property of the county Animal Services Department and may be placed for adoption or euthanized.

- (f) Nothing in this section shall be construed as to prohibit the immediate euthanizing of an animal after seizure or impoundment and without regard to a civil hearing or the uniform ordinance summons criminal proceeding when:
 - (1) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be a danger to other animals or persons at the animal care facility, infectious to other animals, or in pain or near death; or
 - (2) The animal is determined by the animal care facility superintendent or its designee, in agreement with a licensed veterinarian, to be critically injured or ill and must be euthanized for humane purposes.

Sec. 5-17. Redemption.

- (a) The owner or custodian of an animal impounded pursuant to the provisions of this chapter shall have the right to redeem such animal prior to the applicable redemption deadline upon payment of all fees, proof of vaccination, and an implanted microchip, provided that all other redemption requirements have been met. The fees set forth shall be doubled for a pet impounded twice or more within the same 12-month period. An animal attempted to be redeemed after the redemption deadline may not be released to the owner or custodian without due cause as determined solely by the Animal Services Director or its designee.
- (b) Impounded animals must be spayed or neutered prior to redemption, unless the owner or custodian of the animal can provide:
 - (1) A statement from a licensed veterinarian that the animal, due to health reasons, could not withstand sterilization surgery;
 - (2) Proof of participation in a nationally recognized conformation or performance event occurring within the past twelve (12) months; or
 - (3) Proof the animal is currently being used for hunting purposes and has properly been registered with a nationally recognized organization which sanctions hunting tests and/or field trials.
- (c) Positively identifiable animals:
 - (1) A positively identifiable animal is one which bears or wears a legible and traceable current permanent number, county license tag or rabies vaccination tag, tattoo, or microchip pursuant to S.C. Code of Laws Annotated Section 47-3-510 (1999) or one which is known by the county Animal Services Department to belong to an owner or custodian positively identifiable by the county Animal Services Department.
 - (2) With the exception of an animal to be released by a magistrate's order, the county Animal Services Department shall notify the owner or custodian of a positively identifiable impounded animal at the last known address by registered mail that

the dog is in its possession. The owner or custodian has fourteen (14) calendar days from the date of mailing to notify the county Animal Services Department or the animal care facility that they will redeem the animal and (14) calendar days from that notification to redeem the animal from the animal care facility. The animal must be redeemed pursuant to Section 5-17, provided that all other redemption requirements are met.

- (3) Animals released pursuant to a magistrate's order must be redeemed within seven (7) business days after the issuance of the order, provided that all other redemption requirements are met.
- (d) Non-positively identifiable animals must be redeemed within five (5) calendar days of impound.
- (e) If the owner or custodian of an animal impounded at the animal care facility fails to redeem the animal within the prescribed time, the animal will be deemed abandoned, shall become the property of the county Animal Services Department with title to ownership vested therein, and may be placed for adoption or euthanized.
- (f) If the animal has been impounded more than once for a violation of this chapter, the animal shall be spayed or neutered by the animal care facility, regardless of whether proof pursuant to subsection (b) is provided, and the costs of such shall be added to all other required redemption fees.

Sec. 5-18. Adoption.

- (a) An animal impounded under any provision of this chapter, which is the property of the county Animal Services Department, may be adopted, provided the new owner agrees to comply with the provisions contained herein and pays all applicable fees.
- (b) Individuals adopting puppies or kittens too young to be neutered, spayed, or receive rabies vaccinations at the time of adoption will pay the cost of these procedures at the time of adoption and be given an appointment for a later date to have these procedures performed. The fees paid for these procedures will be refunded if the animal is deceased prior to the appointment date.

Sec. 5-19. Interference with animal care officers.

It shall be unlawful for a person to interfere with, hinder, or molest an Animal Care Officer in the performance of their duty or seek to release an animal in the custody of an Animal Care Officer without such officer's consent.

Sec. 5-20. Complainant's identification.

A person reporting a violation of this chapter and/or requesting a summons be issued must provide identification to the Animal Care Officer. The identity, or information tending to reveal the identity, of an individual who in good faith makes a complaint or otherwise discloses information, which alleges a violation of this chapter, shall remain confidential, unless the complainant authorizes the release of their identity.

Sec. 5-21. Penalties.

- (a) A person who violates the provisions of this chapter shall be deemed guilty of a misdemeanor and, upon conviction, shall be subject to a fine not exceeding five hundred dollars (\$500.00) or imprisonment not exceeding thirty (30) days, or both. Each day's continuing violation shall constitute a separate and distinct offense.
- (b) An owner or custodian of an animal convicted of violating Section 5-4(a)(4) of this chapter forfeits ownership, charge, or custody of the animal and at the discretion of the court, the person convicted of such violation may be ordered to pay all costs incurred by the county Animal Services Department prior to the conviction to care for the animal and related expenses.

SECTION II. <u>Severability</u>. If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION III. <u>Conflicting Ordinances</u>. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

| SECTION IV. <u>Effective Date</u> . This ordinance shal 2024. | l be effective from and after, |
|---|--------------------------------|
| | RICHLAND COUNTY COUNCIL |
| | BY: |
| | Jesica Mackey, Chair |
| ATTEST THIS THE DAY | |
| OF, 2024. | |
| Anette Kirylo Clerk of Council | |
| CIEFK OF COUNCIF | |

RICHLAND COUNTY ATTORNEY'S OFFICE

Approved As To LEGAL Form Only
No Opinion Rendered As To Content

First Reading: Second Reading:

Public Hearing: Third Reading:



| | Current Ordinance (2017) | Proposed Changes |
|---|--|--|
| • | Sec. 5-1 Definitions | Additional definitions added |
| | | |
| • | Sec. 5-2 Differential County License | Pet Licenses and Commercial Breeder Permits have been separated. Sec. 5-2 License for dogs and cats; rabies vaccination tags Sec. 5-3 Permit for commercial pet breeding |
| • | Sec. 5-4 Community Cat Diversion Program | Removed |
| • | Sec. 5-5 Running at large - restraint | Sec. 5-5 Running at largeAddition of (c) |
| • | Sec. 5-6 Removal of excrement | Moved to Sec. 5-12 |
| • | Sec. 5-7 Injured or diseased animals | Moved to Sec 5-11 Separated into (a) and (b) |
| • | Sec. 5-8 Nuisance animals | Sec. 5-6 Nuisance animals Separated (a) to (a) and (b) Addition of (b)(2) – cat provision Removal of (6) – Barking Move (c) to (b)(9) Addition of (c) |
| • | Sec. 5-9 Animal care, generally | Sec. 5-4 Animal care, generally Section has been greatly expanded |
| • | Sec. 5-10 Sale of animals | Moved to Sec. 5-9 |
| • | Sec. 5-11 Care of animals during transport | Moved to Sec. 5-10 |
| • | Sec. 5-12 Seizure and right of entry to protect abandoned, neglected, or cruelly treated animals | Moved to Sec. 5-14Changes to (a) |
| • | Sec. 5-13 Impounding; surrender | Moved to Sec. 5-15Condensed |
| • | Sec 5-14 Redemption | Moved to Sec. 5-17Expanded |
| • | Sec. 5-15. Adoption | Moved to Sec. 5-18Removed (b) |
| • | Sec. 5-16 Prohibited; exception | Moved to Sec. 5-13 Removed section (c) |
| • | Sec. 5-17 Interference with animal care officers | Moved to Sec. 5-19 |

| Sec 5-18 Complainant's identification to remain confidential | Moved to Sec. 5-20 |
|--|---|
| Sec. 5-19 Penalties | Moved to Sec. 5-21 |
| | Addition of Sec. 5-7 Dangerous or vicious animal |
| | Addition of Sec. 5-8 Tethering |
| | Addition of Sec. 5-16 Civil hearing petition and hearing procedures |

Richland County Council Request for Action

Subject:

An Ordinance authorizing the levying of Ad Valorem property taxes which together with the prior year's carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2024 will provide sufficient revenues for the operations of Richland County Government during the period from July 1, 2024 through June 30, 2025. So as to raise revenue, make appropriations and amend the General Fund, Millage Agencies, Special Revenue Funds, Enterprise Funds, and Debt Service Funds Budget for Richland County, South Carolina for Fiscal Year Beginning July 1, 2024 and ending June 30, 2025

Notes:

First Reading: May 7, 2024 Second Reading: Third Reading: Public Hearing: May 23, 2024

| | Color Key | | | | | | | |
|------------------|---|--|--|--|--|--|--|--|
| Millage Agencies | Requesting Mill Cap Budget or More than No Mill Budget | | | | | | | |
| Millage Agencies | Requesting No Mill Budget | | | | | | | |
| Millage Agencies | Requesting decrease to mill budget | | | | | | | |
| Motions | Motions by Councilmembers | | | | | | | |
| Motions | Important Motions - Dependent of Council Actions | | | | | | | |

| | | | | S | ECOND READING BUDGET I | MOTIONS | LIST FY 2024-25 | | |
|------|----------------|-------|-----------------|--------------------------------------|--|---|--|-----------------------------|----------------------------------|
| Item | Sponsor | Page | Fund | Department Impacted | Item/Action | Council's Determination of Amount Needed | Notes | 25 Second ading Amt. | FY25 Second Reading Action |
| | | | | | 1: GRANTS | | | | |
| 1 | Administration | 24 | Special Revenue | Accommodations Tax | Approve A-Tax revenue projections | No | | \$ 640,000 | |
| 2 | Administration | 24 | Special Revenue | Accommodations Tax | Approve A-Tax use of fund balance | No | | \$ 135,000 | |
| 3 | Administration | 24 | Special Revenue | Accommodations Tax | Approve A-Tax transfer out | No | | \$ 25,000 | |
| 4 | Administration | 24-25 | Special Revenue | Accommodations Tax | Approve A-Tax committee recommendations | No | | \$ 750,000 | |
| 5 | Administration | 25 | Special Revenue | Hospitality Tax | Approve H-Tax revenue projections | No | | \$ 10,442,422 | |
| 6 | Administration | 26 | Special Revenue | Hospitality Tax | Approve H-Tax use of fund balance | No | Amount will be adjusted according to motions below | \$ 2,019,470 | |
| 7 | Administration | 26 | Special Revenue | Hospitality Tax | Approve H-Tax transfer out | No | | \$ 4,985,350 | |
| 8 | Administration | 28-30 | Special Revenue | Hospitality Tax | Approve H-Tax committee recommendations | No | | \$ 600,000 | |
| 9 | Administration | 26-27 | Special Revenue | Hospitality Tax | Approve H-Tax Council discretionary | Yes | \$82,425 for each Council District | \$ 906,675 | |
| 10 | Mackey | 27 | Special Revenue | Hospitality Tax (Ordinance Agency) | Approve funding for Columbia Museum of Art at the requested amount | Yes | Requested \$1,450,000. Committee awarded \$11,800 | \$ 1,438,200 | |
| 11 | Administration | 27 | Special Revenue | Hospitality Tax (Ordinance Agency) | Approve funding for Historic Columbia Foundation at the requested amount | Yes | Requested \$675,000. Committee awarded \$8,333. Last year awarded \$622,500 | \$ 666,667 | |
| 12 | Mackey | 27 | Special Revenue | Hospitality Tax (Ordinance Agency) | Approve funding for EdVenture at the requested amount | Yes | Requested \$1,450,000. Committee awarded \$20,000 | \$ 1,430,000 | |
| 13 | Administration | 27 | Special Revenue | Hospitality Tax (Ordinance Agency) | Approve funding for Township Auditorium Foundation at the requested amount | Yes | Requested \$415,000. Committee awarded \$6,250 | \$ 408,750 | |
| 14 | Administration | 27 | Special Revenue | Hospitality Tax (Special Promotions) | Approve funding for Capital City Lake Murray Country | Yes | Requested \$200,000. Committee awarded \$40,000. Last year awarded \$150,000 | \$ 160,000 | |
| 15 | Administration | 27 | Special Revenue | Hospitality Tax (Special Promotions) | Approve funding for Columbia Metro Convention & Visitors Bureau | Yes | Requested \$500,000. Committee awarded \$28,750. Last year awarded \$275,000 | \$ 471,250 | |
| 16 | Administration | 27 | Special Revenue | Hospitality Tax (Special Promotions) | Approve funding for Columbia International Festival | Yes | Requested \$300,000. Committee awarded \$25,000. Last year awarded \$235,000 | \$ 275,000 | |
| 17 | Administration | 27 | Special Revenue | Hospitality Tax (Tier 3) | Approve funding for South East Rural Community Outreach (SERCO) | Yes | Requested \$120,000. Committee awarded \$0. Last year awarded \$90,000 | \$ 120,000 | |

| | | | | | | Council's | | | FY25 Second |
|------|---------------------|-------|------------------------------------|--------------------------------|--|---------------------|---|-------------------------|-------------------|
| Item | Sponsor | Page | Fund | Department Impacted | Item/Action | Of Amount Needed | Notes | 25 Second Iding Amt. | Reading Action |
| 18 | Administration | 27 | Special Revenue | Hospitality Tax (Tier 3) | Approve carry over any unexpended funds from the Gateway Pocket Park/Blight Removal Project to FY 2025 budget | Yes | | \$ 250,000 | |
| 19 | Administration | 27 | Special Revenue | Hospitality Tax (Tier 3) | Approve carry over any unexpended funds from the Historical Corridor to FY 2025 budget | Yes | | \$ 228,105 | |
| 20 | Administration | 26 | Special Revenue | Hospitality Tax | Approve funding of \$1,000,000 to complete the Township Auditorium parking lot project. | No | \$1,800,000 funded through assigned capital fund balance, need an additional \$1,000,000 to complete the project | \$ 1,000,000 | |
| 20 | English, Livingston | 29 | Special Revenue | Hospitality Tax | Approve \$70,000 in funding to the Lower Richland Sweet Potato Festival for their annual festival in FY 2025 | Yes | Committee awarded \$20,000. Funding at \$70,000 would increase the use of fund balance by \$50,000 | \$ 50,000 | |
| 21 | English, Livingston | 29 | Special Revenue | Hospitality Tax | Approve \$50,000 in funding to Latino Communications CDC in FY 2025 | Yes | Committee awarded \$6,000. Funding at \$50,000 would increase the use of fund balance by \$44,000 | \$ 44,000 | |
| 22 | Terracio | 26-30 | Special Revenue | Hospitality Tax | Approve carrying over any unexpended hospitality funds from each Councilmember District to FY 2025 budget | Yes | | N/A | |
| 23 | Mackey | 26-30 | Special Revenue | Hospitality Tax | Approve carrying over up to \$300,000 of unexpended hospitality funds from each Councilmember District to FY 2025 budget | Yes | Will override 30 above | N/A | |
| 24 | Mackey/Newton | N/A | Special Revenue | Hospitality Tax | Approve funding the Riverbanks Zoo at \$1,509,800 from hospitality tax fund balance. | Yes | Zoo request = \$3,019,600. The remaining \$1,518,888 would come from .7 mills below. | \$ 1,501,712 | |
| 25 | Administration | 35-39 | Special Revenue | Neighborhood Redevelopment | Approve neighborhood improvement grant recommendations | No | | \$ 92,250 | |
| 26 | Administration | 40-41 | Special Revenue | Conservation Commission | Approve Conservation Commission grant recommendations | No | | \$ 250,000 | |
| 27 | Administration | 42-50 | Special Revenue (Grant Revenue) | Various Grant Funded Depts. | Approve department requests that are applying for external grants in FY 2025, required matching of County funds, and grant funded positions | No | Departments requesting approval of applying various grants. Potential total external incoming revenue of \$120,462,281 and associated matching of County funds: • \$1,376,474 in General Funds • \$11,856,490 in Other Funds (Excludes ARPA funding, since previously approved) | \$ 133,695,245 | |
| | | | | | 2: GENERAL FUND | | | | |
| 28 | Administration | 7,8 | General Fund (Revenue) | County-wide Departments | Approve Projected Operating General Fund Revenue as presented in the FY 2025 Recommended Budget Book, including sufficient operating millage to achieve \$131,340,500 in property tax collections. | No | | \$ 216,959,183 | |
| 29 | Administration | 7,8 | General Fund (Revenue) | County-wide Departments | Approve General Fund Transfers In from H-Tax and A- Tax Funds as presented in the FY 2025 Recommended Budget Book | No | | \$ 3,525,000 | |
| 30 | Administration | 4 | General Fund (Expenditure) | Administration | Approve allocation of indirect cost to special revenue and enterprise fund departments as presented at the May 9, 2024 work session. | No | | \$ 4,761,209 | |

| Item | Sponsor | Page | Fund | Department Impacted | Item/Action | Council's Determination of Amount Needed | Notes | 25 Second ading Amt. | FY25 Second Reading Action |
|------|----------------|-------|-------------------------------|------------------------------|---|---|--|-------------------------|----------------------------------|
| 31 | Administration | 4 | General Fund (Revenue) | Planning | Approve refining and redesigning the Land Development Fee schedule as presented by the Richland County's Planning Department | No | The new land development fee schedule was presented by Ms. Fuller during Budget Work Session on May 14, 2024 | N/A | |
| 32 | Administration | 7,8 | General Fund (Revenue) | County-wide Departments | Approve Projected Use of General Fund Assigned Fund Balance to support Capital project expenditure as presented in the FY 2025 Recommended Budget Book | No | This amount will be updated based on Council's actions on the following motions | \$ 6,225,000 | |
| 33 | Administration | 4,6 | General Fund (Expenditure) | County-wide Departments | Approve continued funding for step increase according to the compensation study implemented in FY2024. | No | | \$ 2,184,948 | |
| 34 | Administration | 6,21 | General Fund (Expenditure) | County-wide Departments | Approve all general fund new positions as presented at the May 14, 2024 work session starting January 1, 2025. | No | | \$ 283,801 | - |
| 35 | Mackey | 21 | General Fund (Expenditure) | Solicitor & Council Services | Approve the Solicitor's request for a new public information coordinator starting January 1, 2025 in lieu of the public policy new position in Council Services | No | Position grades are very similar. No budgetary impact if starting January 1, 2025 | \$ | |
| 36 | Administration | 6 | General Fund (Expenditure) | County-wide Departments | Approve General Fund Overall Personnel, Operating and Capital Expenditures as presented in the FY 2025 Recommended Budget Book | No | | \$ 213,881,834 | |
| 37 | Administration | 6 | General Fund (Expenditure) | Transfer Out | Approve General Fund Operating Transfers Out as presented in the FY 2025 Recommended Budget Book | No | | \$ 15,119,809 | |
| 38 | Administration | 14 | General Fund (Expenditure) | Lump Sum Agencies | Approve funding the Central Midlands COG for FY 2025 | No | | \$ 219,380 | |
| 39 | Administration | 14 | General Fund (Expenditure) | Lump Sum Agencies | Approve funding the LRADAC for FY 2025 | No | | \$ 1,350,000 | |
| 40 | Mackey | 31 | General Fund | Community Impact Grants | Approve community impact grant community partners request | Yes | Requested \$1,201,546, committee recommended \$988,200 | \$ 988,200 | |
| 41 | Mackey | 31-34 | General Fund | Community Impact Grants | Approve community impact grant committee competitive recommendations | Yes | Committee awarded \$658,800 | \$ 658,800 | _ |
| 42 | Livingston | 31 | General Fund | Community Impact Grants | Approve funding for Senior Resources at the requested amount | Yes | Requested \$548,046. Committee recommended \$387,700. Requires use of fund balance or decreasing funding levels of other organizations | \$ 163,346 | |
| 43 | Livingston | 34 | General Fund | Lump Sum Agencies | Approve funding for the Main Street District at the requested amount | Yes | Requested \$50,000. Funded at \$47,500 last year | \$ 50,000 | |

| | | _ | | | | Council's Determination | | F | /25 Second | FY25 Second |
|------|----------------|-------|--|-------------------------------|--|----------------------------|--------------------------------|----|------------|-------------------|
| Item | Sponsor | Page | Fund | Department Impacted | Item/Action | of Amount Needed | Notes | Re | ading Amt. | Reading Action |
| 44 | Administration | N/A | General Fund (Expenditure) | County-wide Departments | Authorize increase in the General Fund Operating Levy by 1.2 millage points to raise revenue sufficient 2025 General Fund Expenditures | Yes | | | N/A | |
| 45 | Administration | 7,8 | General Fund (Revenue) | County-wide Departments | Adjust and approve Projected Use of General Fund Balance to support overall General Fund expenditure as necessary | Yes | This will override motion # 38 | | TBD | |
| 46 | Administration | N/A | General Fund (Fund Balance Assignment) | Non-Departmental | Approve assigning \$4,000,000 of unexpended FY24 funding for affordable housing in FY25. | No | | \$ | 4,000,000 | |
| | | | | | 3: SPECIAL REVENUE FUND | OS | | | | |
| 47 | Administration | 51-66 | Special Revenue | Economic Development | Approve revenue and expenditure budget of Economic Development | No | | \$ | 8,957,203 | |
| 48 | Administration | 51-66 | Special Revenue | Emergency Telephone System | Approve revenue and expenditure budget of Emergency Telephone System | No | | \$ | 7,783,549 | |
| 49 | Administration | 51-66 | Special Revenue | Fire Services | Approve revenue and expenditure budget of Fire Services | No | | \$ | 36,851,850 | |
| 50 | Administration | 51-66 | Special Revenue | Hospitality Tax | Approve revenue and expenditure budget of Hospitality Tax | No | | \$ | 12,461,892 | |
| 51 | Administration | 51-66 | Special Revenue | Accommodations Tax | Approve revenue and expenditure budget of Accommodations Tax | No | | \$ | 775,000 | |
| 52 | Administration | 51-66 | Special Revenue | Transportation Tax | Approve revenue and expenditure budget of Transportation Tax | No | | \$ | 96,682,144 | |
| 53 | Administration | 51-66 | Special Revenue | Mass Transit | Approve revenue and expenditure budget of Mass Transit | No | | \$ | 27,198,375 | |
| 54 | Administration | 51-66 | Special Revenue | Neighborhood Redevelopment | Approve revenue and expenditure budget of Neighborhood Redevelopment | No | | \$ | 994,000 | |
| 55 | Administration | 51-66 | Special Revenue | Public Defender | Approve revenue and expenditure budget of Public Defender | No | | \$ | 6,646,727 | |
| 56 | Administration | 51-66 | Special Revenue | Title IVD - Sheriff's Fund | Approve revenue and expenditure budget of Title IVD - Sheriff's Fund | No | | \$ | 67,824 | |
| 57 | Administration | 51-66 | Special Revenue | Title IV - Family Court | Approve revenue and expenditure budget of Title IV - Family Court | No | | \$ | 1,425,716 | |
| 57 | Administration | 51-66 | Special Revenue | School Resource Officers | Approve revenue and expenditure budget of School Resource Officers | No | | \$ | 8,560,752 | |
| 58 | Administration | 51-66 | | Victim's Assistance | Approve revenue and expenditure budget of Victim's Assistance | No | | \$ | 1,407,504 | |
| 59 | Administration | 51-66 | Special Revenue | Tourism Development | Approve revenue and expenditure budget of Tourism Development | No | | \$ | 1,332,000 | |
| 60 | Mackey | 56 | Special Revenue | Tourism Development | Approve funding the Columbia Metropolitan Convention Center at FY2024 level. | No | | \$ | 637,359 | |
| 61 | Administration | 51-66 | Special Revenue | Temporary Alcohol Permits | Approve revenue and expenditure budget of Temporary Alcohol Permits | No | | \$ | 111,947 | |
| 62 | Administration | 51-66 | Special Revenue | Stormwater Management | Approve revenue and expenditure budget of Stormwater Management | No | | \$ | 4,277,541 | |
| 63 | Administration | 51-66 | Special Revenue | Conservation Commission | Approve revenue and expenditure budget of Conservation Commission | No | | \$ | 2,608,552 | |

| | | | | | | Council's | | | |
|------|----------------|-------|---|--|--|--------------------------------------|---|------------------------|----------------------------------|
| Item | Sponsor | Page | Fund | Department Impacted | Item/Action | Determination of Amount Needed | Notes | 25 Second ding Amt. | FY25 Second Reading Action |
| 64 | Administration | 51-66 | Special Revenue | Road Maintenance | Approve revenue and expenditure budget of Road Maintenance | No | | \$ 12,042,077 | |
| 65 | Administration | 51-66 | Special Revenue | Child Fatality Review | Approve revenue and expenditure budget of Child Fatality Review | No | | \$ 35,000 | |
| 66 | Livingston | 34,57 | Special Revenue | Temporary Alcohol Permits | Approve funding for River Alliance for FY 2025 | Yes | This expenditure is budgeted in the Temporary Alcohol Permits Fund. Last year funding was \$55,000. Increase to \$70,000 would require a \$15,000 use of fund balance | \$ 70,000 | |
| 67 | Administration | 22 | Other Funds - Expenditure (Special Revenue and Enterprise) | County-wide Departments | Approve Other Fund New Positions as presented in the FY 2025 Recommended Budget Book | No | | \$ 339,439 | |
| | | | | | 4: DEBT SERVICE | | | | |
| 68 | Administration | 74 | Debt Service | General Obligation Debt Service | Appropriate funding to fund debt service | No | | \$ 18,721,888 | |
| 69 | Administration | 74 | Debt Service | Fire Bonds Debt Service | Appropriate funding to fund debt service | No | | \$ 555,000 | |
| 70 | Administration | 74 | Debt Service | Hospitality Refund 2013A B/S (Special Assessment) | Appropriate funding to fund debt service | No | | \$ 1,486,963 | |
| 71 | Administration | 74 | Debt Service | RC IP Bonds 2019 | Appropriate funding to fund debt service | No | | \$ 1,605,577 | |
| 72 | Administration | 74 | Debt Service | School District I Debt Service | Appropriate funding to fund debt service | No | | \$ 44,442,462 | |
| 73 | Administration | 74 | Debt Service | School District II Debt Service | Appropriate funding to fund debt service | No | | \$ 64,845,932 | |
| 74 | Administration | 74 | Debt Service | Recreation Commission | Appropriate funding to fund debt service | No | | \$ 458,016 | |
| 75 | Administration | 74 | Debt Service | Riverbanks Zoo & Garden | Appropriate funding to fund debt service | No | | \$ 2,670,190 | |
| 76 | Administration | 74 | Debt Service | East Richland Public Service Dist. (Sewer) | Appropriate funding to fund debt service | No | | \$ 1,438,560 | |
| 77 | Administration | 74 | Debt Service | Transportation Bonds | Appropriate funding to fund debt service | No | | \$ 14,434,250 | |
| | | | | | 5: CAPITAL IMPROVEMENT I | PLAN | | | |
| 76 | Administration | 77-83 | Capital Projects | County-wide Departments | Approve multi-year comprehensive capital improvement plan as presented in the FY 2025 Recommended Budget Book (FY 2025 - FY 2029) | No | | \$ 256,035,036 | |
| | | | | | 6: ENTERPRISE | | | | |
| 77 | Administration | 68 | Enterprise (Revenue) | Solid Waste Enterprise Fund | Approve 4.75% increase in the Landfill's rate schedule for the FY 2025 as presented by the Department in the Council Budget Work Session on May 9, 2024. | No | | \$ 1,254,490 | |
| 78 | Administration | 68 | Enterprise (Revenue) | Solid Waste Enterprise Fund | Approve Mill Cap budget for Landfill | No | | \$ 7,957,000 | |
| 79 | Administration | 68 | Enterprise (Revenue) | Solid Waste Enterprise Fund | Approve 4.75% increase in the Curbside Collection's rate schedule for the FY 2025 as presented by the Department in the Council Budget Work Session on May 9,2024. | No | | \$ 36,401,191 | |

| | | | | | | Council's | | | |
|------|----------------|----------|-------------------------------|---------------------------------------|---|-------------------------|--|--------------------------|----------------------------------|
| Item | Sponsor | Page | Fund | Department Impacted | Item/Action | Determination of Amount | Notes | /25 Second ading Amt. | FY25 Second Reading Action |
| 80 | Administration | 70-71 | Enterprise (Expenditure) | Solid Waste Enterprise Fund | Approve funding for Solid Waste's total budget | Needed No | | \$ 45,612,681 | |
| 81 | Administration | 34,70-71 | L Enterprise (Expenditure) | Solid Waste Enterprise Fund | Approve funding for Keep Midlands Beautiful | Yes | | \$ 42,900 | |
| 82 | Administration | 68 | Enterprise (Revenue) | Richland County Utilities | Approve proposed 10% volumetric water rate increases and fee schedule presented by the Richland County Utilities in the Council Budget Work Session on May 9, 2024 | No | | \$ 264,138 | |
| 83 | Administration | 68 | Enterprise (Revenue) | Richland County Utilities | Approve proposed 4% sewer rate increases and fee schedule presented by the Richland County Utilities in the Council Budget Work Session on May 9, 2024 | No | | \$ 14,751,760 | |
| 84 | Administration | 68 | Enterprise (Revenue) | Richland County Utilities | Approve use of fund balance of \$10,000,000 for paygo capital projects as presented by the Richland County Utilities in the Council Budget Work Session on May 9, 2024. | Yes | | \$ 10,000,000 | |
| 85 | Administration | 70-71 | Enterprise (Expenditure) | Richland County Utilities | Approve funding for Richland County Utilities total budget | No | | \$ 25,015,898 | |
| 86 | Administration | 68 | Enterprise (Revenue) | Hamilton-Owens Airport Operating | Approve funding for Richland County Airport budget | No | | \$ 474,078 | |
| 87 | Administration | 68 | Enterprise (Revenue) | Hamilton-Owens Airport Operating | Approve use of fund balance of \$191,361 as presented by the Hamilton-Owens Airport in the Council Budget Work Session on May 9, 2024. | No | | \$ 191,361 | |
| 88 | Administration | 70-71 | Enterprise (Expenditure) | Hamilton-Owens Airport Operating | Approve funding for the Hamilton-Owens Airport total budget | No | | \$ 665,439 | |
| | | | | | 7: MILLAGE AGENCIES | | | | |
| 89 | Administration | 76 | Millage Agency | Recreation Commission | Approve the agency's budget request for FY2025. 2 mill increase to operating millage. | Yes | Requesting mill cap of .6 mills plus 1.4 mills lookback. Offset by decreasing debt service millage by 2 mills for 1 year. | \$ 19,743,400 | |
| 90 | Administration | 76 | Millage Agency | Columbia Area Mental Health | Approve the agency's budget request at FY2025 No Mill Budget | Yes | Requesting No Mill Budget | \$ 3,017,923 | |
| 91 | Administration | 76 | Millage Agency | Public Library | Approve the agency's budget request at FY2025 No Mill Budget | Yes | Requesting No Mill Budget | \$ 34,505,365 | |
| 92 | Mackey/Newton | 76 | Millage Agency | Riverbanks Zoo and Gardens | Approve the agency's operating millage at .7 mills for FY2025. | Yes | Total agency request = $\$3,019,6007$ mills will provide $\$1,517,888$ in revenue, the additional $\$1,501,712$ to be funded by hospitality tax above. | \$ 1,517,888 | |
| 93 | Administration | 76 | Millage Agency | Midlands Tech. College (Operating) | Approve the agency's budget request at FY2025 No Mill Budget | Yes | Requesting No Mill Budget | \$ 8,321,255 | |
| 94 | Administration | 76 | Millage Agency | Midlands Tech Capital/Debt Service | Approve the agency's budget request at FY2025 No Mill Budget | Yes | Requesting No Mill Budget | \$ 4,427,677 | |
| 95 | Administration | 76 | Millage Agency | School District One | Approve the agency's budget request at FY2025. Mill Cap Budget | Yes | Originally requested (\$276,952,216) FY2025. No mill budget = \$270,928,511, Mill cap budget = \$278,846,511 | \$ 276,952,216 | |
| 96 | Administration | 76 | Millage Agency | School District Two | Approve the agency's budget request at FY2025 No Mill Budget | Yes | Requesting No Mill Budget | \$ 193,918,258 | |

| Item S | Sponsor | Page | Fund | Department Impacted | Item/Action | Council's Determination of Amount Needed | Notes | FY25 Second Reading Amt. | FY25 Second Reading Action |
|--------|---------|------|------|---------------------|-------------|---|-------|-----------------------------|----------------------------------|
|--------|---------|------|------|---------------------|-------------|---|-------|-----------------------------|----------------------------------|

| | Color Key |
|------------------|--|
| Millage Agencies | Requesting Mill Cap Budget or More than No Mill |
| | Budget |
| Millage Agencies | Requesting No Mill Budget |
| Millage Agencies | Requesting decrease to mill budget |
| Motions | Motions by Councilmembers |
| Motions | Important Motions - Dependent of Council Actions |

STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. ___ 24-HR

An Ordinance to raise revenue, make appropriations, and adopt FY 2025 Annual Budget for Richland County, South Carolina; authorizing the levying of Ad Valorem property taxes which together with the prior year's carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2024 will provide sufficient revenues for the operations of Richland County Government from July 1, 2024 through June 30, 2025 (Fiscal Year 2025)

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION 1. The following appropriations by activity and the estimated revenue to support these appropriations, as well as other supporting documents contained in the adopted Fiscal Year 2024-2025 Annual Budget is hereby adopted, with such supporting documents being made reference to and incorporated herein by reference, as follows:

| Fund | Revenue | Transfer In | Fund Balance | Total Sources | Expenditures | Transfer Out | Total Uses |
|--|---------------------------|---------------------------------------|---------------------|---------------------|---|---------------------------------------|----------------------|
| General Fund Operating | \$216,959,183 | \$8,286,209 | \$0 | \$225,245,392 | \$210,125,583 | \$15,119,809 | \$225,245,392 |
| General Fund Capital | | \$0 | \$6,225,000 | \$6,225,000 | \$6,225,000 | | \$6,225,000 |
| General Fund | \$216,959,183 | \$8,286,209 | \$6,225,000 | \$231,470,392 | \$216,350,583 | \$15,119,809 | \$231,470,392 |
| | | | | | | | |
| Special Revenue | | | | | | | |
| Victim's Rights | \$195,000 | \$1,212,504 | \$0 | \$1,407,504 | \$1,407,504 | \$0 | \$1,407,504 |
| Tourism Development | \$1,332,000 | \$0 | \$0 | \$1,332,000 | \$1,332,000 | \$0 | \$1,332,000 |
| Temporary Alcohol Permits | \$111,947 | \$0 | \$0 | \$111,947 | \$111,947 | \$0 | \$111,947 |
| Emergency Telephone System | \$3,465,057 | \$3,556,442 | \$762,050 | \$7,783,549 | \$7,608,473 | \$175,076 | \$7,783,549 |
| Fire Service | \$32,530,001 | \$0 | \$4,321,849 | \$36,851,850 | \$32,509,073 | \$4,342,777 | \$36,851,850 |
| Stormwater Management | \$4,093,800 | \$0 | \$183,741 | \$4,277,541 | \$4,028,800 | \$248,741 | \$4,277,541 |
| Conservation Commission Fund | \$994,000 | \$143,988 | \$1,470,564 | \$2,608,552 | \$2,562,343 | \$46,209 | \$2,608,552 |
| Neighborhood Redev. Fund | \$994,000 | \$0 | \$0 | \$994,000 | \$952,907 | \$41,093 | \$994,000 |
| Hospitality Tax | \$10,442,422 | \$0 | \$2,019,470 | \$12,461,892 | \$7,476,542 | \$4,985,350 | \$12,461,892 |
| Accommodation Tax | \$640,000 | \$0 | \$135,000 | \$775,000 | \$750,000 | \$25,000 | \$775,000 |
| Title IVD - Sheriff's Fund | \$32,000 | \$35,824 | \$0 | \$67,824 | \$67,824 | \$0 | \$67,824 |
| Title IV - Family Court | \$1,101,701 | \$324,015 | \$0 | \$1,425,716 | \$1,425,716 | \$0 | \$1,425,716 |
| Road Maintenance Fee | \$6,338,862 | \$0 | \$5,703,215 | \$12,042,077 | \$11,594,086 | \$447,991 | \$12,042,077 |
| Public Defender | \$2,309,184 | \$4,337,543 | \$0 | \$6,646,727 | \$6,646,727 | \$0 | \$6,646,727 |
| Transportation Tax | \$96,682,144 | \$0 | \$0 | \$96,682,144 | \$2,846,691 | \$93,835,453 | \$96,682,144 |
| Mass Transit | \$0 | \$27,198,375 | \$0 | \$27,198,375 | \$27,198,375 | \$0 | \$27,198,375 |
| School Resource Officers | \$6,595,773 | \$1,964,979 | \$0 | \$8.560.752 | \$7,961,127 | \$599,625 | \$8,560,752 |
| Economic Development | \$4,360,872 | \$1,096,331 | \$3,500,000 | \$8,957,203 | \$7,228,830 | \$1,728,373 | \$8,957,203 |
| Child Fatality Review | \$35,000 | \$0 | \$0 | \$35,000 | \$35,000 | \$0 | \$35,000 |
| Special Revenue Total | \$172,253,763 | \$39,870,001 | \$18,095,889 | \$230,219,653 | \$123,743,965 | \$106,475,688 | \$230,219,653 |
| Special Revenue Fotal | V172,233,703 | \$33,670,001 | \$10,033,003 | 7230,213,033 | \$123,743,303 | \$200,473,000 | \$230,213,033 |
| Debt Service | | | | | | | |
| General Debt Service | \$18,721,888 | \$0 | \$0 | \$18,721,888 | \$18,721,888 | \$0 | \$18,721,888 |
| Fire Bonds 2018B 1,500,000 | \$555,000 | \$0 | \$0 | \$555,000 | \$555,000 | \$0 | \$555,000 |
| RFC-IP Revenue Bond 2019 | \$1,605,577 | \$0 | \$0 | \$1,605,577 | \$1,605,577 | \$0 | \$1,605,577 |
| Hospitality Refund 2013A B/S | \$0 | \$1,486,963 | \$0 | \$1,486,963 | \$1,486,963 | \$0 | \$1,486,963 |
| East Richland Public Svc Dist. | \$1,438,560 | \$0 | \$0 | \$1,438,560 | \$1,438,560 | \$0 | \$1,438,560 |
| Recreation Commission Debt Svc | \$458,016 | \$0 | \$0 | \$458,016 | \$458,016 | \$0 | \$458,016 |
| Riverbanks Zoo Debt Service | \$2,670,190 | \$0 | \$0 | \$2,670,190 | \$2,670,190 | \$0 | \$2,670,190 |
| School District 1 Debt Service | \$44,442,462 | \$0 | \$0 | \$44,442,462 | \$44,442,462 | \$0 | \$44,442,462 |
| School District 2 Debt Service | \$64,845,932 | \$0 | \$0 | \$64,845,932 | \$64,845,932 | \$0 | \$64,845,932 |
| Transportation Debt Service | Ç0 1/0 10/302 | \$14,434,250 | \$0 | \$14,434,250 | \$14,434,250 | \$0 | \$14,434,250 |
| Debt Service Total | \$134,737,625 | \$15,921,213 | \$0 | \$150,658,838 | \$150.658.838 | \$0 | \$150,658,838 |
| | 7=0 1,101,102 | 7-0,0-0,0-0 | 7.5 | +==== | +,, | | 7 |
| Enterprise Funds | | | | | | | |
| Solid Waste Enterprise Fund | \$45,612,681 | \$0 | \$0 | \$45,612,681 | \$44,041,800 | \$1,570,881 | \$45,612,681 |
| Richland County Utilities | \$15,015,898 | \$0 | \$10,000,000 | \$25,015,898 | \$23,451,907 | \$1,563,991 | \$25,015,898 |
| Hamilton-Owens Airport Operating | \$474,078 | \$0 | \$191,361 | \$665,439 | \$564,800 | \$100,639 | \$665,439 |
| Enterprise Funds Total | \$61,102,657 | \$0 | \$10,191,361 | \$71,294,018 | \$68,058,507 | \$3,235,511 | \$71,294,018 |
| | + | 70 | 410,131,001 | ψ1 1/23 1/010 | + + + + + + + + + + + + + + + + + + + | 40,200,012 | ψ, 1,23 i,020 |
| Millage Agencies | | | | | | | |
| Richland Cnty Recreation Commission | \$19,743,400 | \$0 | \$0 | \$19,743,400 | \$19,743,400 | \$0 | \$19,743,400 |
| Columbia Area Mental Health | \$3,017,600 | \$0 | \$0 | \$3,017,600 | \$3,017,600 | \$0 | \$3,017,600 |
| Public Library | \$34,188,800 | \$0 | \$0 | \$34,188,800 | \$34,188,800 | \$0 | \$34,188,800 |
| Riverbanks Zoo | \$3,019,600 | \$0 | \$0 | \$3,019,600 | \$3,019,600 | \$0 | \$3,019,600 |
| Midlands Technical College | \$8,158,100 | \$0 | \$0 | \$8,158,100 | \$8,158,100 | \$0 | \$8,158,100 |
| Midlands Technical College Midlands Tech Capital/Debt Service | \$4,124,000 | \$0 \$0 | \$0 | \$4,124,000 | \$4,124,000 | \$0 | \$4,124,000 |
| School District One | \$276,952,216 | \$0 | \$0 | \$276,952,216 | \$276,952,216 | \$0 | \$276,952,216 |
| School District Two | \$193,779,932 | \$0 \$0 | \$0 | \$193,779,932 | \$193,779,932 | \$0 \$0 | \$193,779,932 |
| Millage Agencies Total | \$542,983,648 | \$0 \$0 | \$ 0 | \$542,983,648 | \$542,983,648 | \$0 \$0 | \$542,983,648 |
| williage Agencies Total | 7542,303, 04 0 | , , , , , , , , , , , , , , , , , , , | γυ | 7372,303,040 | 7372,303, 04 0 | , , , , , , , , , , , , , , , , , , , | 7372,303,040 |
| Grand Total | \$1,128,036,876 | \$64,077,423 | \$34,512,250 | \$1,226,626,549 | \$1,101,795,541 | \$124,831,008 | \$1,226,626,549 |
| Grand IUtai | 71,120,030,070 | 704,077,423 | J34,J12,23U | 31,220,020,349 | 71,101,733,341 | 7124,031,008 | 31,220,020,349 |

SECTION 2. Mileage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mile for the fiscal period stated above.

SECTION 3. All fees previously approved by the County Council, either through budget ordinances or ordinances apart from

the budget, will remain in effect unless and until the County Council votes to amend those fees.

SECTION 4. No County fees, excluding fees from SECTION 16, SECTION 17, SECTION 18 and SECTION 19, based on CPI shall be adjusted on the current year inflationary adjustment (CPI) due to the small incremental change.

SECTION 5 At fiscal year-end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in the Annual Comprehensive Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

SECTION 6. Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

SECTION 7. Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance.

SECTION 8. All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist: The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Division utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; the performance of the contractor has been confirmed, in writing, by the user department and by the Manager of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year. All items included on the State contract greater than \$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.

SECTION 9. Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund, and an insurance reserve fund shall remain as designated, but only to the extent of available fund balance as approved by the County Administrator.

SECTION 10. All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Economic Development Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

SECTION 11. Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines. All forfeited funds will be audited along with the General Fund and posted at that time.

SECTION 12. The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

SECTION 13. The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2024. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

SECTION 14. The appropriation includes the approval of the Sheriff's Department School Resource Officer Program. Funding shall be contingent upon annual approval and appropriation by County Council. At the end of each fiscal year, the Finance Director and the Sheriff will assess the status of the billing and collections for each school district as of the end of the fiscal year. Any program shortfall of collections for the fiscal year by the School District shall result in additional collection procedures inclusive of charging shortfall to the Sheriff's Department fiscal budget. All excess funds collected beyond cost of the program shall be brought forward in the subsequent budget year as a budgeted use of fund balance and made available to the Sheriff's Department to be used toward the district-specific program cost. The automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the School Resource Officer program and associated fees shall be evaluated each fiscal year during the budget process.

SECTION 15. All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

SECTION 16. During its June 18, 2024 meeting, Richland County Council approved changes in the Land Development Fee Schedule effective July 1, 2024 (FY 2025). New fee schedule is as follows:

Residential Plan Review

| Review Type | Description of services | Proposed Cost |
|-----------------------------------|---------------------------------------|--------------------------|
| | Review of conceptual plan, first | |
| | resubmittal, and Development | |
| Sketch plan | Review Team meeting | \$650 |
| | | |
| | Initial review & first submittal, | |
| Preliminary Plan Review | initial record drawing review | \$750+\$20/lot |
| Additional reviews | Each additional review | 50% of original fee |
| Additional record drawing reviews | Each additional review | \$500 |
| | Disturbance permit and MS4 | |
| Land Disturbance Permit | inspections | 2years \$3,000+\$200ac |
| | | 5years \$4,500+ \$200/ac |
| | Preconstruction meeting | covered by LDP fee |
| | Inspection reports | covered by LDP fee |
| | Final inspection for NOT | covered by LDP fee |
| Re-inspection of final inspection | | \$750 |
| Permit renewal | Per year after initial permit expires | \$1,000 |
| Modification to approved plans | Major, minor and owner revision | 25% of original fee |

| | Inspection of roadway base, first | |
|---|--|-------------------|
| | proof roll, asphalt paving, curb and | |
| Road inspections | gutter, and sidewalk | \$1250 +\$1/LF |
| | Visual inspection at install, check of | |
| | inverts, slope, and camera | |
| Storm Drainage Pipe | inspection as needed | \$0.25/LF |
| Reinspection of sub-standard infrastructure | | \$250 every 500LF |
| | (submission required to release | |
| | construction surety) review of bond | |
| Warranty Bond | and release letters | \$250 |

| Non-compliance Fees | | |
|---------------------|---|---------|
| | A site inspection is required to lift a | |
| Stop Work | stop work order | \$1,200 |
| | Work without a permit or approval; | |
| | fee is in addition to standard | |
| Unauthorized work | permitting fees | \$1,000 |
| | | |

Commercial Plan Review

| Review Type | Description of services | Proposed Cost |
|-----------------------------------|---------------------------------------|-------------------------|
| | | |
| Preliminary Plan Review | Initial review & first submittal, | \$1,250 |
| | initial record drawing review | |
| Additional reviews | Each additional review | \$250 |
| Additional record drawing reviews | Each additional review | \$250 |
| | Disturbance permit and MS4 | |
| Land Disturbance Permit | inspections | 2years \$1,500+\$100/ac |
| | | 5years \$3,500+\$100/ac |
| | preconstruction meeting | covered by LDP fee |
| | inspection reports | covered by LDP fee |
| | final inspection for NOT | covered by LDP fee |
| Re-inspection of final inspection | | \$750 |
| Permit renewal | Per year after initial permit expires | \$1,000 |
| Modification to approved plans | Major, minor and owner revision | 25% of original fee |
| | Initial review & first submittal, | |
| Linear Projects | initial record drawing review | based on disturbance |
| | < 1 acre | \$325 |
| | >1 ac- 5 ac | \$500 |
| | >5ac | \$750 |
| | Additional reviews | 50% original fee |
| | LDP linear projects >1ac | \$525 |
| Small commercial | <1ac, no engineered infrastructure | \$325 |

| Miscellaneous | | |
|-----------------------------------|--------------------------------------|------------------|
| Encroachments | Work inside County right-of-way | \$300 |
| | Level 1 project working under a | |
| SWPPPs | SWPPP | \$300 |
| | Level 2 project working under a | |
| SWPPPs | SWPPP | \$500 |
| | IL-NOI aggregating to >1 acre inside | |
| Individual Lot Development | a larger common plan | \$300 + \$20/lot |
| *Fee waiver will apply to resider | nts working on property they own | |
| rection to the control | is the time, give property uner out. | |

Plat Reviews

| Туре | Description of services | Proposed Cost |
|---------------------------------|-------------------------------------|-----------------|
| | Review of plat- initial review and | |
| Bonded Plat | first resubmittal | \$150 +\$20/lot |
| | Review of bond estimate and surety, | |
| | 1 site inspection | \$500 |
| | | |
| | Review of plat-initial review and | |
| Final Plat | first resubmittal | \$80 +\$10/lot |
| Additional reviews for any plat | Each additional review | \$250 |

SECTION 17. During its June 18, 2024 meeting, Richland County Council approved an increase in the Solid Waste rates effective July 1, 2024 (FY2025). The new rates for curbside, as approved, are as follows:

Solid Waste Rates FY2025:

- Residential Curbside \$385.58
- Backyard Pickup \$694.04
- Disability Backyard Service \$385.58
- Commercial Curbside Service \$771.16
- Rollcart Initial Setup Fee \$75.00
- C&D Disposal at Richland County Landfill \$27.50 per ton (waste must originate in Richland County)
- Yard/Land Clearing Debris/Dirt \$27.50 per ton
- Brown Goods/Bulk Items \$27.50 per ton
- Metal and Appliances \$27.50 per ton
- Mattress/Box Spring No Charge for Richland County Residents (Limit 2 per day, Mattress & Box Spring

are 1)

- Mattress/Box Spring Commercial \$352.00 per ton
- Tires Commercial \$1.50 each or \$150 per ton
- Residential Tire with proper identification No Charge (Limit 4 per day)
- Large Commercial Truck Tires (22.5, AG, etc) \$5.60 each
- Residential Electronic Waste (Up to 5 electronic items per day) No Charge
- Commercial Electronic Waste, Landfill Only \$1.10 per lb
- Residential Mulch County residents receive mulch at no charge. Resident self-load. Landfill only
- Commercial Mulch \$14.00 per ton, Landfill only
- Residential Latex Paint, No Charge for Richland County residents. (Up to 5 cans of any size per day)
- Commercial Latex Paint \$1.10 per lb

SECTION 18. During its June 18, 2024 meeting, Richland County Council approved an increase in the Utilities' fees for water effective July 1, 2024 (FY 2025). New fees, as approved, are as follows:

| 1st 1,000 gallons Minimum base charge standard Meter | \$23.00 |
|---|---------------------|
| Next 8,000 gallons | \$5.14/1000 gallons |
| Next 11,000 gallons | \$4.81/1000 gallons |
| Next 10,000 gallons | \$4.53/1000 gallons |
| Next 30,000 gallons | \$4.26/1000 gallons |
| Next 60,000 gallons | \$3.87/1000 gallons |

SECTION 19. During its June 18, 2024 meeting, Richland County Council approved an increase in the Utilities' fees for sewer effective July 1, 2024 (FY 2025). New fees, as approved, are as follows:

Sewer Rates:

FY2025: \$74.91

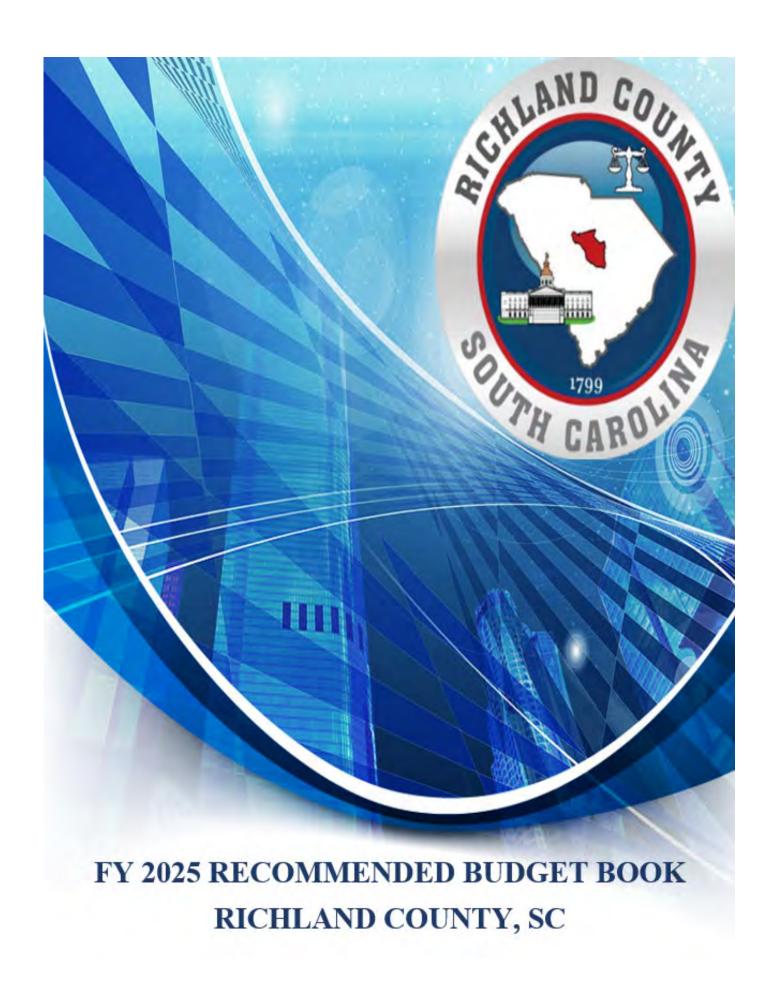
SECTION 20. Conflicting Ordinances Repealed. All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 21. <u>Severability.</u> If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION 22. Effective Date. This Ordinance shall become effective July 1, 2024.

| Kichiana County Council |
|-------------------------|
| By: |
| |

First Reading: FY 2025 – May 7, 2024 Public Hearing: FY 2025 – May 23, 2024 Second Reading: FY 2025 – June 4, 2024 Third Reading: FY 2025 – June 18, 2024



FY 2025 RECOMMENDED BUDGET BOOK

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SECTION I

STRATEGIC BUDGET INITIATIVES

FY 2025

Compensation Study

Land Development Fee Schedule

> Administrative Indirect Cost Allocation

Insurance Adjustments

STRATEGIC BUDGET INITIATIVES

Compensation Study

- A comprehensive study of all county positions, incorporating a multi-year wage adjustment plan to increase salaries to the minimum or competitive wages with neighboring counties and municipalities.
- FY 2025 General Fund Expenditure Impact: \$2,184,948

Refine and Redesign Land Development Fee Schedule

- Refine the current Land Development Fee Schedule to align Richland County with neighboring counties relative in size and demographics.
- Identify opportunities for alignment with neighboring Counties.

Administrative Indirect Cost Allocation

- Richland County Administration conducted a full assessment of the annual General Fund costs incurred by multiple county departments conducting routine services for Special Revenue and Enterprise Funds and will allocate these expenditures proportionately back to the generating source.
- FY 2025 General Fund Revenue Impact: \$4,761,209

Insurance Adjustments Impact

- State health insurance employer premium increase 11.8%
- Self-Funded Losses Budget increase \$1,000,000
- Worker's Compensation premium and claims increase \$612,302
- FY 2025 General Fund Expenditure Impact: \$2,712,302



SECTION II

GENERAL FUND -OVERVIEW

FY 2025

General Fund Expenditures

General Fund Revenue

General Fund Revenue Review

GENERAL FUND OVERVIEW – EXPENDITURE

| EXPENDITURES | FY 2023 BUDEGTED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED | FY 2024-FY 2025 DIFFERENCE |
|--------------------------------|---------------------|--------------------|---------------------|----------------------|------------------------|-------------------------------|
| General Fund Operating | | | | | | |
| Personnel | 135,325,914 | 130,972,030 | 151,857,685 | 149,480,315 | 149,197,546 | -2% |
| Operating | 56,220,275 | 50,184,305 | 56,519,597 | 56,386,843 | 57,063,898 | 1% |
| | 191,546,189 | 181,156,335 | 208,377,282 | 205,867,158 | 206,261,444 | -1% |
| General Fund Operating Capital | | | | | | |
| Capital Expenditures | 1,621,883 | 11,092,436 | 1,152,863 | 7,726,507 | 7,620,389 | 561% |
| Cap. Exp. Due to New Positions | - | | - | - | _ | |
| | 193,168,072 | 192,248,771 | 209,530,145 | 213,593,665 | 213,881,833 | 2% |
| Transfers Out | 10,413,008 | 8,335,384 | 9,465,912 | 15,119,809 | 15,119,809 | 60% |
| Recommended New FTE Positions | - | - | 463,124 | , , | 283,801 | |
| Strategic Budget Initiatives | | | | | | |
| Cost of Living Adjustment | _ | _ | 4,405,808 | _ | _ | |
| Implementation of Compensation | _ | | 7,705,000 | | | |
| Study | - | - | 5,594,192 | 2,184,948 | 2,184,948 | |
| Total General Fund Uses | 203,581,080 | 200,584,155 | 218,996,057 | 230,898,422 | 231,470,392 | 6% |

GENERAL FUND OVERVIEW – REVENUE

| REVENUE | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2023 VARIANCE | FY 2024 BUDGETED | FY 2023 Vs. FY 2024 % DIFFERENCE | FY 2025 PROJECTED | FY 2024 Vs. FY 2025 % DIFFERENCE |
|---|---------------------|--------------------|---------------------|---------------------|--|----------------------|--|
| General Fund Revenue | 190,040,699 | 198,676,072 | 5% | 202,132,831 | 6% | 216,959,183 | 7% |
| General Fund Transfers In | 3,025,000 | 3,025,000 | 0% | 3,025,000 | 0% | 8,286,209 | 174% |
| Use of ARPA Funds | - | | 0% | 7,900,000 | _ | ~,= · · ·,= · · | -100% |
| Use of Fund Balance * | 10,495,381 | | -100% | 5,938,226 | -43% | 6,225,000 | 5% |
| | , | | | 3,930,220 | | 0,223,000 | 370 |
| Sale of Capital Assets Total General Fund | 20,000 | - | -100% | - | -100% | | - |
| Sources | 203,581,080 | 201,701,072 | -1% | 218,996,057 | 8% | 231,470,392 | 6% |

^{*}FY2025 Use of Assigned General Fund Capital Fund Balance

GENERAL FUND REVENUE REVIEW

| REVENUE GROUP | FY 2023 BUDGETED | FY 2024 BUDGETED | FY 2025 PROJECTED (NO MILL BUDGET) | % DIFFERENCE (FY 2024 Vs. FY 2025) |
|-----------------------------------|---------------------|---------------------|---------------------------------------|---------------------------------------|
| Property and Other Taxes | 125,563,364 | 133,493,565 | 138,962,844 | 4% |
| Licenses and Permits | 13,157,265 | 13,807,492 | 15,891,407 | 15% |
| Fees-In-Lieu-Of Taxes | 3,290,125 | 3,516,821 | 4,021,845 | 14% |
| Intergovernmental | 17,999,514 | 18,729,297 | 21,096,113 | 13% |
| Charges for Services | 22,418,750 | 22,940,198 | 23,084,080 | 1% |
| Fees and Fines | 741,700 | 778,785 | 891,846 | 15% |
| Interest | 700,500 | 2,500,785 | 7,891,699 | 216% |
| Other Revenue | 6,169,481 | 6,344,688 | 5,098,149 | -21% |
| Operating Revenue Subtotal | 190,040,699 | 202,111,631 | 216,937,983 | <u>7%</u> |
| Transfers in from H-Tax and A-Tax | 3,025,000 | 3,025,000 | 3,525,000 | 17% |
| Transfer in from Cost Allocation | | | 4,761,209 | 0% |
| Use of ARPA Funds | - | 7,900,000 | - | -100% |
| Use of Fund Balance | 10,495,381 | 5,938,226 | 6,225,000 | 5% |
| Sale of Capital Assets | 20,000 | 21,200 | 21,200 | 0% |
| Total Financing Sources | 13,540,381 | 16,884,426 | 14,532,409 | <u>-14%</u> |
| Total General Fund Revenue | 203,581,080 | 218,996,057 | 231,470,392 | <u>6%</u> |
| Total Tax Revenue | 128,853,489 | 137,010,386 | 142,984,689 | 4% |
| Non-Tax Revenue | 74,727,591 | 81,985,671 | 88,485,703 | 8% |



SECTION III

GENERAL FUND – DEPARTMENT DETAILS

FY 2025

Details by Department

General Fund Summary

GENERAL FUND – DETAILS BY DEPARTMENT

| EXPENDITURES | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|------------------|---------------------|--------------------|---------------------|----------------------|------------------------|
| Council Services | | | | | |
| Personne | 568,935 | 562,224 | 640,584 | 777,062 | 777,062 |
| Operating | 297,639 | 214,520 | 301,849 | 334,124 | 334,124 |
| Total | l 866,574 | 776,744 | 942,433 | 1,111,186 | 1,111,186 |
| Delegation | | | | | |
| Personne | I 446,805 | 337,762 | 451,986 | 551,322 | 551,322 |
| Operating | g 11,469 | 8,225 | 14,469 | 14,469 | 14,469 |
| Capita | l 18,000 | 17,995 | - | - | - |
| Total | 1 476,274 | 363,982 | 466,455 | 565,791 | 565,791 |
| Master-In-Equity | | | | | |
| Personne | l 496,681 | 496,679 | 500,111 | 543,773 | 543,773 |
| Operating | g 22,772 | 6,839 | 39,770 | 39,770 | 39,770 |
| Total | 519,453 | 503,518 | 539,881 | 583,543 | 583,543 |
| Probate Judge | | | | | |
| Personne | I 1,441,598 | 1,353,268 | 1,465,213 | 1,640,301 | 1,640,301 |
| Operating | g 117,446 | 93,302 | 143,453 | 152,253 | 152,253 |
| Total | 1,559,044 | 1,446,570 | 1,608,666 | 1,792,554 | 1,792,554 |
| Admin Magistrate | | | | | |
| Personne | I 4,589,070 | 4,581,699 | 4,176,781 | 4,757,117 | 4,757,117 |
| Operating | | 369,067 | 474,705 | 503,205 | 478,205 |
| Total | 5,043,263 | 4,950,766 | 4,651,486 | 5,260,322 | 5,235,322 |
| Solicitor | | | | | |
| Personne | I 4,602,617 | 4,423,971 | 4,874,009 | 5,677,797 | 5,677,797 |
| Operating | 822,943 | 546,325 | 679,573 | 679,573 | 677,473 |
| Capital | l - | - | 6,000 | 6,000 | - |
| Total | 5,425,560 | 4,970,296 | 5,559,582 | 6,363,370 | 6,355,270 |
| Clerk of Court | | | | | |
| Personne | 1 3,860,660 | 3,811,348 | 3,999,969 | 3,312,555 | 3,312,555 |
| Operating | 307,439 | 295,879 | 344,420 | 344,420 | 344,420 |
| Capita | 52,216 | 4,617 | 2,314 | 2,314 | 2,314 |
| Total | 4,220,315 | 4,111,844 | 4,346,703 | 3,659,289 | 3,659,289 |

| EXPENDITURES | | FY 2023 | FY 2023 | FY 2024 | FY 2025 | FY 2025 |
|--------------------|-----------|-----------|------------|----------------|-------------------|-----------------------|
| County Admin | | BUDGETED | ACTUALS | BUDGETED | REQUESTED | RECOMMENDED |
| County Admin | Personnel | 1,192,907 | 1,089,140 | 1,290,673 | 1,535,926 | 1,535,926 |
| | Operating | 105,443 | 72,665 | 105,443 | 105,443 | 105,443 |
| | Capital | 8,249 | 72,005 | 18,249 | 18,249 | 50,000 |
| | Total | 1,306,599 | 1,161,805 | 1,414,365 | 1,659,618 | 1,691,369 |
| Public Information | Total | 1,500,577 | 1,101,003 | 1,111,000 | 1,037,010 | 1,071,007 |
| 1 done information | Personnel | 389,801 | 330,990 | 435,362 | 638,337 | 638,337 |
| | Operating | 60,656 | 48,606 | 171,905 | 196,155 | 186,155 |
| | Total | 450,457 | 379,596 | 607,267 | 834,492 | 824,492 |
| County Risk Mgmt | 20,,,, | , | 2.2,220 | ~~,_~, | .,., . , - | <i>5</i> , <i>1/-</i> |
| | Personnel | 3,934,117 | 4,416,046 | 3,937,825 | 4,689,970 | 4,689,970 |
| | Operating | 2,642,999 | 1,324,086 | 2,773,014 | 3,218,917 | 4,226,917 |
| | Capital | 747,072 | 22,430 | - | <u>-</u> | - |
| | Total | 7,324,188 | 5,762,562 | 6,710,839 | 7,908,887 | 8,916,887 |
| Ombudsman | | · · | | <u> </u> | | |
| | Personnel | 559,113 | 559,113 | 634,301 | 734,548 | 734,548 |
| | Operating | 11,541 | 11,249 | 13,514 | 13,514 | 13,514 |
| | Total | 570,654 | 570,362 | 647,815 | 748,062 | 748,062 |
| County Attorney | | | | | | |
| | Personnel | 1,106,237 | 1,098,901 | 1,211,566 | 1,302,768 | 1,302,768 |
| | Operating | 732,638 | 71,532 | 411,622 | 829,074 | 429,074 |
| | Capital | - | - | - | - | - |
| | Total | 1,838,875 | 1,170,433 | 1,623,188 | 2,131,842 | 1,731,842 |
| Comm & Gov Svc | | | | | | |
| | Personnel | 129,445 | 86,664 | 116,287 | 75,517 | 75,517 |
| | Operating | 10,100 | 8,540 | 24,100 | 24,100 | 24,100 |
| 5 4 454 1 | Total | 139,545 | 95,204 | 140,387 | 99,617 | 99,617 |
| Board of Elections | | 4 000 505 | 4 = 04 05= | 0.455.500 | 0.000.000 | |
| | Personnel | 1,809,582 | 1,781,867 | 2,455,738 | 2,659,268 | 2,659,268 |
| | Operating | 537,099 | 459,541 | 615,650 | 691,490 | 544,110 |
| a : 1 m | Total | 2,346,681 | 2,241,408 | 3,071,388 | 3,350,758 | 3,203,378 |
| Special Election | • | | | * 0.000 | #0.000 | #A 666 |
| | Operating | - | - | 50,000 | 50,000 | 50,000 |
| | Total | = | - | 50,000 | 50,000 | 50,000 |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|------------------|-----------|---------------------|--------------------|---------------------|----------------------|------------------------|
| Auditor | | DUDGETED | ACTUALS | DODGETED | REQUESTED | RECOMMENDED |
| 1100101 | Personnel | 1,433,626 | 1,420,350 | 1,403,798 | 1,529,284 | 1,529,284 |
| | Operating | 274,325 | 221,200 | 289,100 | 303,100 | 302,600 |
| | Total | 1,707,951 | 1,641,550 | 1,692,898 | 1,832,384 | 1,831,884 |
| Treasurer | | · · · | | · · | | · · |
| | Personnel | 1,158,259 | 1,117,068 | 1,301,151 | 1,469,282 | 1,469,282 |
| | Operating | 182,674 | 153,831 | 185,275 | 200,081 | 199,981 |
| | Capital | 80,451 | 43,275 | 15,000 | - | - |
| | Total | 1,421,384 | 1,314,174 | 1,501,426 | 1,669,363 | 1,669,263 |
| Business Service | | | | | | |
| | Personnel | 307,983 | 301,320 | 393,258 | 448,788 | 448,788 |
| | Operating | 37,189 | 28,957 | 41,734 | 41,734 | 42,734 |
| | Total | 345,172 | 330,277 | 434,992 | 490,522 | 491,522 |
| Assessment | | | | | | |
| | Personnel | - | 431 | 5,749 | 5,749 | 5,749 |
| | Operating | - | - | 1,268 | 1,268 | 1,268 |
| | Total | - | 431 | 7,017 | 7,017 | 7,017 |
| Assessor | | | | | | |
| | Personnel | 1,825,713 | 1,815,725 | 2,119,780 | 2,429,353 | 2,429,353 |
| | Operating | 227,769 | 155,947 | 259,196 | 259,196 | 259,196 |
| | Total | 2,053,482 | 1,971,672 | 2,378,976 | 2,688,549 | 2,688,549 |
| Budget | | | | | | |
| | Personnel | 677,012 | 625,867 | 764,776 | 814,549 | 814,549 |
| | Operating | 270,420 | 116,609 | 24,000 | 182,300 | 182,300 |
| | Total | 947,432 | 742,476 | 788,776 | 996,849 | 996,849 |
| Finance | | | | | | |
| | Personnel | 1,305,547 | 1,251,669 | 1,643,184 | 1,784,569 | 1,784,569 |
| | Operating | 275,625 | 252,583 | 233,625 | 237,034 | 237,034 |
| | Total | 1,581,172 | 1,504,252 | 1,876,809 | 2,021,603 | 2,021,603 |
| Procurement | | | | | | |
| | Personnel | 446,824 | 411,411 | 506,438 | 669,222 | 669,222 |
| | Operating | 73,602 | 66,610 | 72,290 | 95,553 | 90,117 |
| | Total | 520,426 | 478,021 | 578,728 | 764,776 | 759,340 |
| | | | | | | |

| OSBO Personnel 319,250 281,903 325,751 396,602 396,602 Operating 100,212 92,378 90,912 100,854 99,354 Capital - - 3,800 3,800 - Total 419,462 374,281 420,463 501,256 495,956 Grants Department Personnel 118,950 100,531 138,831 279,375 279,375 Operating 13,172 10,891 124,750 159,749 130,749 Total 132,122 111,422 263,581 439,124 410,124 Court Appointed Personnel 1,157,022 1,154,150 1,240,057 1,576,851 1,576,851 | EXPENDITURES | | FY 2023 | FY 2023 | FY 2024 | FY 2025 | FY 2025 |
|--|-------------------|-----------|-----------|------------|-----------|-----------|---------------------------------------|
| Personnel 319,250 281,903 325,751 396,602 396,602 Operating 100,212 92,378 90,912 100,854 99,354 70 70 70 70 70 70 70 7 | OCDO | | BUDGETED | ACTUALS | BUDGETED | REQUESTED | RECOMMENDED |
| Operating Capital 100,212 92,378 90,912 100,854 99,354 (Apital) Total 419,462 374,281 420,463 501,256 495,956 Grants Department Personnel 118,950 100,531 138,831 279,375 279,375 Operating Total 133,172 10,891 124,750 159,749 130,749 Court Appointed Personnel 1,157,022 11,154,150 1,240,057 1,576,851 1,576,851 Register of Deeds Personnel 4,155,022 1,154,150 1,240,057 1,576,851 1,576,851 Register of Deeds Personnel 4,158,606 1,211,392 1,299,094 1,635,888 1,638,138 Register of Deeds Personnel 495,872 481,919 653,294 750,718 750,718 750,718 Operating 401,284 346,583 600,129 601,352 601,352 601,352 601,352 601,352 601,352 601,352 601,352 601,352 | OSBO | D 1 | 210.250 | 201.002 | 225.751 | 207 (02 | 207 (02 |
| Capital Total 419,462 374,281 420,463 3,800 3,800 Grants Department Personnel 118,950 100,531 138,831 279,375 279,375 Operating 13,172 10,891 124,750 159,749 300,749 Total 132,122 111,422 263,581 439,124 410,124 Court Appointed Personnel 1,157,022 1,154,150 1,240,057 1,576,851 1,576,851 Operating 61,584 57,242 59,037 59,037 61,287 Total 1,218,606 1,211,392 1,299,094 1,635,888 1,638,138 Register of Deeds Personnel 495,872 481,919 653,294 750,718 750,718 750,718 Operating 38,000 37,252 - - - - - - - - - - - - - - - - - - - | | | , | | | , | |
| Total 419,462 374,281 420,463 501,256 495,956 Grants Department Personnel 118,950 100,531 138,831 279,375 279,375 Operating 13,172 10,891 124,750 159,749 130,749 Total 132,122 111,422 263,581 439,124 410,124 Court Appointed Personnel 1,157,022 1,154,150 1,240,057 1,576,851 1,576,851 Operating 61,584 37,242 59,037 59,037 61,287 Total 1,218,666 1,211,392 1,299,094 1,635,888 1,638,188 Register of Deeds Personnel 495,872 481,919 653,294 750,718 750,718 Qperating 401,284 346,518 600,129 601,352 601,305 Capital 38,000 37,252 - - - - - - Human R | | | 100,212 | 92,3/8 | | | 99,354 |
| Personnel 118,950 100,531 138,831 279,375 279,375 279,375 279,375 279,375 279,375 279,375 279,375 279,375 279,375 279,375 279,375 279,375 279,375 270,375 27 | | | - | - | , | , | - |
| Personnel 118,950 100,531 138,831 279,375 279,375 Operating 13,172 10,891 124,750 159,749 130,749 130,749 170 170 132,122 111,422 263,581 439,124 410,124 10,12 | | Total | 419,462 | 374,281 | 420,463 | 501,256 | 495,956 |
| Personnel 13,172 10,891 124,750 159,749 130,749 Total 132,122 111,422 263,581 439,124 410,124 Court Appointed | Grants Department | | | | | | |
| Total 132,122 111,422 263,581 439,124 410,124 Court Appointed Personnel 1,157,022 1,154,150 1,240,057 1,576,851 1,576,851 Operating 61,584 57,242 59,037 59,037 61,287 Total 1,218,606 1,211,392 1,299,094 1,635,888 1,638,138 Register of Deeds Personnel 495,872 481,919 653,294 750,718 750,718 750,718 0,7 | | | | | | | |
| Personnel 1,157,022 1,154,150 1,240,057 1,576,851 1,576,851 0,57 | | 1 0 | | , | , | , | |
| Personnel | | Total | 132,122 | 111,422 | 263,581 | 439,124 | 410,124 |
| Operating Total 61,584 57,242 59,037 59,037 61,287 Total 1,218,606 1,211,392 1,299,094 1,635,888 1,638,138 Register of Deeds Personnel 495,872 481,919 653,294 750,718 750,718 Operating Operating August 38,000 37,252 - </td <td>Court Appointed</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | Court Appointed | | | | | | |
| Total 1,218,606 1,211,392 1,299,094 1,635,888 1,638,138 Register of Deeds Personnel 495,872 481,919 653,294 750,718 750,718 Operating 401,284 346,583 600,129 601,352 601,305 Capital 38,000 37,252 - | | Personnel | 1,157,022 | 1,154,150 | 1,240,057 | 1,576,851 | 1,576,851 |
| Personnel | | Operating | 61,584 | 57,242 | 59,037 | 59,037 | 61,287 |
| Personnel 495,872 481,919 653,294 750,718 750,718 Operating 401,284 346,583 600,129 601,352 601,305 Capital 38,000 37,252 - - - - Total 935,156 865,754 1,253,423 1,352,071 1,352,024 Human Resources Personnel 931,109 928,725 1,097,576 1,241,706 1,241,706 Operating 332,701 264,711 215,200 215,200 372,200 Total 1,263,810 1,193,436 1,312,776 1,456,906 1,613,906 Central Services Personnel 212,217 212,201 224,813 269,065 269, | | Total | 1,218,606 | 1,211,392 | 1,299,094 | 1,635,888 | 1,638,138 |
| Operating Capital Capital 38,000 37,252 - | Register of Deeds | | | | | | |
| Capital Total 38,000 37,252 | | Personnel | 495,872 | 481,919 | 653,294 | 750,718 | 750,718 |
| Capital 38,000 37,252 - | | Operating | 401,284 | 346,583 | 600,129 | 601,352 | 601,305 |
| Human Resources | | Capital | 38,000 | 37,252 | - | - | · - |
| Human Resources | | | 935,156 | | 1,253,423 | 1,352,071 | 1,352,024 |
| Personnel 931,109 928,725 1,097,576 1,241,706 1,241,706 Operating 332,701 264,711 215,200 215,200 372,200 Total 1,263,810 1,193,436 1,312,776 1,456,906 1,613,906 Central Services Personnel 212,217 212,201 224,813 269,065 269,065 Operating 730,761 681,430 675,341 859,188 861,188 Total 942,978 893,631 900,154 1,128,253 1,130,253 Court Personnel 1,860,606 1,757,166 1,814,514 2,239,600 2,239,600 Operating 56,361 52,165 67,222 86,520 78,520 Total 1,916,967 1,809,331 1,881,736 2,326,120 2,318,120 Info Technology Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 4,963,737 2,588,550 | Human Resources | | , | , | , , | , , | , , |
| Operating Total 332,701 264,711 215,200 215,200 372,200 Total 1,263,810 1,193,436 1,312,776 1,456,906 1,613,906 Central Services Personnel 212,217 212,201 224,813 269,065 269,065 Operating Total 730,761 681,430 675,341 859,188 861,188 Total 942,978 893,631 900,154 1,128,253 1,130,253 Court Personnel 1,860,606 1,757,166 1,814,514 2,239,600 2,239,600 Operating Total 1,916,967 1,809,331 1,881,736 2,326,120 2,318,120 Info Technology Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | | Personnel | 931,109 | 928,725 | 1.097,576 | 1,241,706 | 1,241,706 |
| Total 1,263,810 1,193,436 1,312,776 1,456,906 1,613,906 Central Services Personnel 212,217 212,201 224,813 269,065 269,065 Operating 730,761 681,430 675,341 859,188 861,188 Total 942,978 893,631 900,154 1,128,253 1,130,253 Court Personnel 1,860,606 1,757,166 1,814,514 2,239,600 2,239,600 Operating 56,361 52,165 67,222 86,520 78,520 Total 1,916,967 1,809,331 1,881,736 2,326,120 2,318,120 Info Technology Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | | | , | | , , | , , | , , |
| Central Services Personnel 212,217 212,201 224,813 269,065 269,065 Operating 730,761 681,430 675,341 859,188 861,188 Total 942,978 893,631 900,154 1,128,253 1,130,253 Court Personnel 1,860,606 1,757,166 1,814,514 2,239,600 2,239,600 Operating 56,361 52,165 67,222 86,520 78,520 Total 1,916,967 1,809,331 1,881,736 2,326,120 2,318,120 Info Technology Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | | | | | | | |
| Personnel 212,217 212,201 224,813 269,065 269,065 Operating 730,761 681,430 675,341 859,188 861,188 Total 942,978 893,631 900,154 1,128,253 1,130,253 Court Personnel 1,860,606 1,757,166 1,814,514 2,239,600 2,239,600 Operating 56,361 52,165 67,222 86,520 78,520 Total 1,916,967 1,809,331 1,881,736 2,326,120 2,318,120 Info Technology Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | Central Services | | ,,- | , , |)-) - | , , | , , |
| Operating 730,761 681,430 675,341 859,188 861,188 Total 942,978 893,631 900,154 1,128,253 1,130,253 Court Personnel 1,860,606 1,757,166 1,814,514 2,239,600 2,239,600 Operating 56,361 52,165 67,222 86,520 78,520 Total 1,916,967 1,809,331 1,881,736 2,326,120 2,318,120 Info Technology Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | | Personnel | 212.217 | 212.201 | 224.813 | 269.065 | 269 065 |
| Total 942,978 893,631 900,154 1,128,253 1,130,253 Court Personnel 1,860,606 1,757,166 1,814,514 2,239,600 2,239,600 Operating 56,361 52,165 67,222 86,520 78,520 Total 1,916,967 1,809,331 1,881,736 2,326,120 2,318,120 Info Technology Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | | | , | | , | , | , |
| Personnel 1,860,606 1,757,166 1,814,514 2,239,600 2,239,600 Operating 56,361 52,165 67,222 86,520 78,520 Total 1,916,967 1,809,331 1,881,736 2,326,120 2,318,120 Info Technology Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | | | | | | | |
| Personnel 1,860,606 1,757,166 1,814,514 2,239,600 2,239,600 Operating 56,361 52,165 67,222 86,520 78,520 Total 1,916,967 1,809,331 1,881,736 2,326,120 2,318,120 Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | Court | | J 129710 | 370,001 | 7009104 | 1,120,200 | 1,100,200 |
| Operating Total 56,361 1,916,967 52,165 1,809,331 67,222 86,520 2,326,120 78,520 2,318,120 Info Technology Personnel Operating 2,321,921 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 2,588,550 2,791,550 2,588,550 2,791,550 2,588,550 2,791,000 2,588,550 2,500,000 | | Personnel | 1 860 606 | 1.757 166 | 1.814.514 | 2.239.600 | 2 239 600 |
| Total 1,916,967 1,809,331 1,881,736 2,326,120 2,318,120 Info Technology Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | | | , , | , , | , , | , , | , , |
| Info Technology Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | | | · · | , | | | |
| Personnel 4,125,293 4,125,293 4,517,344 4,963,737 4,963,737 Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | Info Technology | 1 Juli | 1,710,707 | 1,007,551 | 1,001,750 | 2,520,120 | 2,510,120 |
| Operating 2,321,921 2,296,232 2,346,550 2,791,550 2,588,550 Capital - 10,332,764 750,000 996,069 750,000 | into reciniology | Personnel | 4 125 203 | 4 125 203 | 4 517 344 | 4 963 737 | 4 962 727 |
| Capital - 10,332,764 750,000 996,069 750,000 | | | | , , | / / | | |
| 1 , , , , , , , , , , , , , , , , , , , | | | 2,321,921 | | | | |
| 10tai 0,447,214 10,754,269 7,015,694 8,751,550 8,502,287 | | _ | 6 447 214 | | | , | · · · · · · · · · · · · · · · · · · · |
| | | 1 0131 | 0,447,214 | 10,/34,289 | 7,013,894 | 0,/31,330 | 8,302,28/ |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|------------------------|-----------|---------------------|--------------------|---|----------------------|---|
| GIS | | BUDGETED | ACTUALS | BUDGETED | REQUESTED | RECOMMENDED |
| OIS | Personnel | 28,660 | 1,892 | 31,262 | 31,262 | 31,262 |
| | Operating | 133,066 | 101,332 | 139,986 | 139,986 | 139,986 |
| | Total | 161,726 | 101,332 | 171,248 | 171,248 | 171,248 |
| Comm Develop | Total | 101,720 | 103,224 | 171,240 | 171,240 | 171,240 |
| Comm Develop | Operating | 217,008 | - | - | _ | _ |
| | Total | 217,008 | _ | _ | _ | _ |
| Non-Departmental | Total | 217,000 | | _ | | _ |
| Ton Departmentar | Personnel | 2,238,746 | 1,027,606 | 13,409,124 | 3,630,948 | 3,630,948 |
| | Operating | 3,521,088 | 2,015,392 | 8,030,421 | 4,792,751 | 4,792,751 |
| | Capital | 63,342 | 58,650 | | - 1,772,731 | 1,772,731 |
| | Total | 5,823,176 | 3,101,648 | 21,439,545 | 8,693,699 | 8,693,699 |
| Health Insurance | 10001 | 2,020,170 | 2,101,310 | 21,107,510 | 0,0,0,0,0 | 0,070,077 |
| | Personnel | 17,187,768 | 15,690,427 | 14,331,662 | 14,797,662 | 14,797,662 |
| | Operating | 1,422 | 1,422 | - 1,551,552 | | - |
| | Total | 17,189,190 | 15,691,849 | 14,331,662 | 14,797,662 | 14,797,662 |
| New Development | 2 0 0002 | 27,207,270 | 10,00 1,0 10 | 1 1,00 1,002 | 11,771,002 | 11,1,1,002 |
| Tito iii Beverapinioni | Personnel | 204,741 | 165,911 | 360,622 | 328,091 | 328,091 |
| | Total | 204,741 | 165,911 | 360,622 | 328,091 | 328,091 |
| Conservation | | | 100,711 | 000,022 | 020,091 | 020,021 |
| Competitution | Personnel | 158,295 | 158,270 | 172,756 | 182,423 | 182,423 |
| | Total | 158,295 | 158,270 | 172,756 | 182,423 | 182,423 |
| Lump Sum | | , · , · , · | , • | , | - , - | |
| • | Operating | 1,710,145 | 2,585,301 | 2,180,000 | 2,180,000 | 3,266,380 |
| | Total | 1,710,145 | 2,585,301 | 2,180,000 | 2,180,000 | 3,266,380 |
| Sheriff | | , , | , , | , , | , , | |
| | Personnel | 35,574,680 | 35,550,792 | 37,021,695 | 40,409,418 | 40,409,418 |
| | Operating | 7,697,285 | 7,390,316 | 7,519,277 | 7,549,277 | 7,406,277 |
| | Capital | 239,684 | 219,042 | <u>-</u> | - | 143,000 |
| | Total | 43,511,649 | 43,160,150 | 44,540,972 | 47,958,695 | 47,958,695 |
| Special Duty | | | • | | | , , |
| | Personnel | 1,873,674 | 1,858,195 | 1,511,680 | 1,529,253 | 1,529,253 |
| | Operating | 388,419 | 285,901 | - | - | - · · · · · · · · · · · · · · · · · · · |
| | Total | 2,262,093 | 2,144,096 | 1,511,680 | 1,529,253 | 1,529,253 |
| | | | , | , | | , , |

| EXPENDITURES | | FY 2023 | FY 2023 | FY 2024 | FY 2025 | FY 2025 |
|------------------|-----------|-------------------|------------------|------------|------------|-------------|
| | | BUDGETED | ACTUALS | BUDGETED | REQUESTED | RECOMMENDED |
| Detention Center | D 1 | 12 ((2 00 4 | 12 (50 500 | 16066060 | 14.000.700 | 14 000 700 |
| | Personnel | 12,663,084 | 12,659,700 | 16,966,960 | 14,800,700 | 14,800,700 |
| | Operating | 19,702,194 | 18,629,537 | 15,532,286 | 15,550,643 | 15,772,208 |
| | Capital | 176,730 | 165,796 | 257,500 | 260,075 | 260,075 |
| | Total | 32,542,008 | 31,455,033 | 32,756,747 | 30,611,417 | 30,832,983 |
| Emerg Services | | | | | | |
| | Personnel | 740,483 | 625,975 | 647,714 | 797,019 | 798,051 |
| | Operating | 276,587 | 173,392 | 231,392 | 264,630 | 263,630 |
| | Total | 1,017,070 | 799,367 | 879,106 | 1,061,649 | 1,061,681 |
| Emerg Medical | | | | | | |
| | Personnel | 13,876,788 | 13,692,158 | 12,861,288 | 14,489,368 | 14,489,368 |
| | Operating | 2,765,741 | 2,156,080 | 2,749,049 | 3,681,184 | 2,733,549 |
| | Capital | 99,516 | 99,516 | - | - | - |
| | Total | 16,742,045 | 15,947,754 | 15,610,337 | 18,170,552 | 17,222,917 |
| Planning | | | | | | |
| | Personnel | 1,097,366 | 838,769 | 1,262,688 | 1,369,681 | 1,369,681 |
| | Operating | 155,615 | 86,454 | 156,190 | 158,340 | 158,340 |
| | Total | 1,252,981 | 925,223 | 1,418,878 | 1,528,021 | 1,528,021 |
| Bldg Inspections | | | | | | |
| • | Personnel | 1,334,223 | 1,226,634 | 1,479,685 | 1,644,721 | 1,644,721 |
| | Operating | 341,796 | 240,341 | 281,120 | 361,120 | 359,620 |
| | Total | 1,676,019 | 1,466,975 | 1,760,805 | 2,005,841 | 2,004,341 |
| Coroner | | , , | | , , | | |
| | Personnel | 2,406,389 | 2,332,377 | 2,289,417 | 2,546,005 | 2,546,005 |
| | Operating | 2,100,029 | 2,047,199 | 2,203,998 | 2,203,998 | 2,196,183 |
| | Capital | _ | | - | 25,000 | |
| | Total | 4,506,418 | 4,379,576 | 4,493,415 | 4,775,003 | 4,742,188 |
| Animal Care | |)) · | , , . | , , | , -, | , _,_, |
| | Personnel | 582,589 | 562,084 | 692,022 | 829,431 | 829,431 |
| | Operating | 597,447 | 506,219 | 606,523 | 606,523 | 596,023 |
| | Total | 1,180,036 | 1,068,303 | 1,298,545 | 1,435,954 | 1,425,454 |
| Public Works | 2000 | 2,200,000 | | -,-, -,- i | 2,, | 2,.20,101 |
| | Personnel | 614,124 | 613,980 | 742,073 | 632,217 | 632,217 |
| | Operating | 25,214 | 20,792 | 26,839 | 26,839 | 27,589 |
| | Total | 639,338 | 634,772 | 768,912 | 659,056 | 659,806 |
| | 10141 | 007,000 | 001,112 | 700,712 | 007,000 | 032,000 |

| EXPENDITURES | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--------------------|---------------------|--------------------|---------------------|----------------------|------------------------|
| Support Services | | | | | |
| Personnel | 201,459 | 159,495 | 257,658 | 259,350 | 259,350 |
| Operating | 12,577 | 8,423 | 12,810 | 12,810 | 12,310 |
| Total | 214,036 | 167,918 | 270,468 | 272,159 | 271,660 |
| Engineering | | | | | |
| Personnel | 168,117 | 79,049 | 276,555 | 194,344 | 194,344 |
| Operating | 62,292 | 47,707 | 63,760 | 63,760 | 62,010 |
| Total | 230,409 | 126,756 | 340,315 | 258,104 | 256,354 |
| Facility & Grounds | | | | | |
| Personnel | | 1,902,093 | 2,272,680 | 2,419,249 | 2,419,249 |
| Operating | 3,656,340 | 3,446,844 | 3,354,938 | 4,088,577 | 4,163,614 |
| Capital | - | - | 100,000 | 190,000 | 190,000 |
| Total | 5,571,977 | 5,348,937 | 5,727,618 | 6,697,826 | 6,772,863 |
| Facility Projects | | | | | |
| Personnel | 117,953 | 93,359 | 88,262 | 171,147 | 171,147 |
| Total | 117,953 | 93,359 | 88,262 | 171,147 | 171,147 |
| Health Department | | | | | |
| Operating | 44,618 | 36,045 | 44,618 | 44,618 | 43,418 |
| Total | 44,618 | 36,045 | 44,618 | 44,618 | 43,418 |
| Vector Control | | | | | |
| Personnel | | 229,004 | 283,519 | 277,810 | 277,810 |
| Operating | 85,261 | 79,440 | 72,227 | 72,227 | 77,263 |
| Capital | 42,623 | 42,200 | - | - | - |
| Total | 367,905 | 350,644 | 355,746 | 350,037 | 355,073 |
| Medical Indigent | | | | | |
| Operating | 789,782 | 709,381 | 813,475 | 682,124 | 682,124 |
| Total | 789,782 | 709,381 | 813,475 | 682,124 | 682,124 |
| Taxes at Tax Sales | | | | | |
| Personnel | 598,266 | 588,859 | 557,644 | 560,452 | 560,452 |
| Operating | 376,424 | 333,489 | 489,512 | 517,212 | 517,212 |
| Capital | 56,000 | 48,899 | - | - | - |
| Total | 1,030,690 | 971,247 | 1,047,156 | 1,077,664 | 1,077,664 |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|-------------------------|-----------|---------------------|--------------------|---------------------|----------------------|------------------------|
| Probate Adver. | | | | | | |
| | Operating | 65,948 | 65,948 | - | - | 65,000 |
| | Total | 65,948 | 65,948 | - | - | 65,000 |
| Township | | | | | | |
| | Operating | - | 686,367 | - | - | |
| | Total | - | 686,367 | - | - | - |
| Township | | | | | | |
| | Operating | - | 202,929 | - | - | |
| | Total | - | 202,929 | - | - | - |
| Public Defender | | | | | | |
| | Operating | - | 309 | - | - | |
| | Total | - | 309 | - | - | - |
| Capital Projects | | | | | | |
| | Capital | - | | | 6,225,000 | 6,225,000 |
| | Total | - | - | - | 6,225,000 | 6,225,000 |
| Department Total | | 193,168,072 | 192,248,771 | 208,968,087 | 215,778,613 | 216,350,583 |

GENERAL FUND – SUMMARY

| EXPENDITURES | | FY 2023 | FY 2023 | FY 2024 | FY 2025 | FY 2025 |
|---------------------|--------------------------------|------------|------------|------------|------------|-------------|
| | | BUDGETED | ACTUAL | BUDGETED | REQUESTED | RECOMMENDED |
| 1020 | Council Services | 866,574 | 776,744 | 942,433 | 1,111,186 | 1,111,186 |
| 1080 | Delegation | 476,274 | 363,982 | 466,455 | 565,791 | 565,791 |
| 1210 | Master-In-Equity | 519,453 | 503,518 | 539,881 | 583,543 | 583,543 |
| 1220 | Probate Judge | 1,559,044 | 1,446,570 | 1,608,666 | 1,792,554 | 1,792,554 |
| 1450 | Administrative Magistrate | 5,043,263 | 4,950,766 | 4,651,486 | 5,260,322 | 5,235,322 |
| 1550 | Solicitor | 5,425,560 | 4,970,296 | 5,559,582 | 6,363,370 | 6,355,270 |
| 1570 | Clerk of Court | 4,220,315 | 4,111,844 | 4,346,703 | 3,659,289 | 3,659,289 |
| 1610 | County Administrator | 1,306,599 | 1,161,805 | 1,414,365 | 1,659,618 | 1,691,369 |
| 1611 | Public Information | 450,457 | 379,596 | 607,267 | 834,492 | 824,492 |
| 1615 | County Risk Management | 7,324,188 | 5,762,562 | 6,710,839 | 7,908,887 | 8,916,887 |
| 1616 | County Ombudsman | 570,654 | 570,362 | 647,815 | 748,062 | 748,062 |
| 1635 | County Attorney | 1,838,875 | 1,170,433 | 1,623,188 | 2,131,842 | 1,731,842 |
| 1640 | Community and Government | 139,545 | 95,204 | 140,387 | 99,617 | 99,617 |
| 1680 | Board of Elections & Voter Reg | 2,346,681 | 2,241,408 | 3,071,388 | 3,350,758 | 3,203,378 |
| 1681 | Special Election | - | - | 50,000 | 50,000 | 50,000 |
| 1720 | Auditor | 1,707,951 | 1,641,550 | 1,692,898 | 1,832,384 | 1,831,884 |
| 1730 | Treasurer | 1,421,384 | 1,314,174 | 1,501,426 | 1,669,363 | 1,669,263 |
| 1740 | Business Service Center | 345,172 | 330,277 | 434,992 | 490,522 | 491,522 |
| 1750 | Assessment Appeals | - | 431 | 7,017 | 7,017 | 7,017 |
| 1755 | Assessor | 2,053,482 | 1,971,672 | 2,378,976 | 2,688,549 | 2,688,549 |
| 1808 | Budget Department | 947,432 | 742,476 | 788,776 | 996,849 | 996,849 |
| 1809 | Finance Department | 1,581,172 | 1,504,252 | 1,876,809 | 2,021,603 | 2,021,603 |
| 1811 | Procurement Department | 520,426 | 478,021 | 578,728 | 764,776 | 759,340 |
| 1813 | OSBO | 419,462 | 374,281 | 420,463 | 501,256 | 495,956 |
| 1812 | Court Appointed Special | 1,218,606 | 1,211,392 | 1,299,094 | 1,635,888 | 1,638,138 |
| 1820 | Grants Department | 132,122 | 111,422 | 263,581 | 439,124 | 410,124 |
| 1830 | Register of Deeds | 935,156 | 865,754 | 1,253,423 | 1,352,071 | 1,352,024 |
| 1840 | Human Resources | 1,263,810 | 1,193,436 | 1,312,776 | 1,456,906 | 1,613,906 |
| 1850 | Central Services | 942,978 | 893,631 | 900,154 | 1,128,253 | 1,130,253 |
| 1860 | Court Administrator | 1,916,967 | 1,809,331 | 1,881,736 | 2,326,120 | 2,318,120 |
| 1870 | Information Technology | 6,447,214 | 16,754,289 | 7,613,894 | 8,751,356 | 8,302,287 |
| 1871 | Geographic Information | 161,726 | 103,224 | 171,248 | 171,248 | 171,248 |
| 1880 | Community Development | 217,008 | - | - | - | - |
| 1890 | Non-Departmental | 5,823,176 | 3,101,648 | 21,439,545 | 8,423,699 | 8,423,699 |
| 1891 | Health Insurance | 17,189,190 | 15,691,849 | 14,331,662 | 14,797,662 | 14,797,662 |
| | | | | | | |

| EXPENDITURES | | FY 2023 | FY 2023 | FY 2024 | FY 2025 | FY 2025 |
|---------------|-------------------------------|-------------|-------------|-------------|-------------|-------------|
| EXILINDITURES | | BUDGETED | ACTUAL | BUDGETED | REQUESTED | RECOMMENDED |
| 2010 | Sheriff | 43,511,649 | 43,160,150 | 44,540,972 | 47,958,695 | 47,958,695 |
| 2001 | Special Duty | 2,262,093 | 2,144,096 | 1,511,680 | 1,529,253 | 1,529,253 |
| 2100 | Detention Center | 32,542,008 | 31,455,033 | 32,756,747 | 30,611,417 | 30,832,983 |
| 2200 | Emergency Services Department | 1,017,070 | 799,367 | 879,106 | 1,061,649 | 1,061,681 |
| 2210 | Emergency Medical Services | 16,742,045 | 15,947,754 | 15,610,337 | 18,170,552 | 17,222,917 |
| 2300 | Planning | 1,252,981 | 925,223 | 1,418,878 | 1,528,021 | 1,528,021 |
| 2320 | Building Inspections | 1,676,019 | 1,466,975 | 1,760,805 | 2,005,841 | 2,004,341 |
| 2400 | Coroner | 4,506,418 | 4,379,576 | 4,493,415 | 4,775,003 | 4,742,188 |
| 3000 | Public Works Administration | 639,338 | 634,772 | 768,912 | 659,056 | 659,806 |
| 3001 | Support Services | 214,036 | 167,918 | 270,468 | 272,159 | 271,660 |
| 3005 | Engineering Division | 230,409 | 126,756 | 340,315 | 258,104 | 256,354 |
| 3061 | New Development General | 204,741 | 165,911 | 360,622 | 328,091 | 328,091 |
| 3062 | Animal Care | 1,180,036 | 1,068,303 | 1,298,545 | 1,435,954 | 1,425,454 |
| 3170 | Fac&Gnd Maintenance Division | 5,571,977 | 5,348,937 | 5,727,618 | 6,697,826 | 6,772,863 |
| 3172 | Fac&Gnd-Facility Projects | 117,953 | 93,359 | 88,262 | 171,147 | 171,147 |
| 4110 | Health Department | 44,618 | 36,045 | 44,618 | 44,618 | 43,418 |
| 4120 | Vector Control | 367,905 | 350,644 | 355,746 | 350,037 | 355,073 |
| 4500 | Medical Indigent | 789,782 | 709,381 | 813,475 | 682,124 | 682,124 |
| 4510 | Conservation | 158,295 | 158,270 | 172,756 | 182,423 | 182,423 |
| 9910 | Lump Sum Agencies | 1,710,145 | 2,585,301 | 2,180,000 | 2,180,000 | 3,266,380 |
| 1735 | Taxes at Tax Sales | 1,030,690 | 971,247 | 1,047,156 | 1,077,664 | 1,077,664 |
| 1154 | Probate Court Advertising | 65,948 | 65,948 | - | - | 65,000 |
| 9110 | Township Operation | - | 686,367 | - | - | - |
| 9111 | Township Concessions | - | 202,929 | - | - | - |
| 9004 | Public Defender Reimbursable | - | 309 | - | - | - |
| 1300 | Capital Projects | | | | 6,225,000 | 6,225,000 |
| | Total | 193,168,072 | 192,248,771 | 208,968,087 | 215,778,613 | 216,350,583 |
| | | | | | | |



SECTION IV

REQUESTED NEW POSITIONS

FY 2025

General Fund New Positions

Other Funds New Positions

REQUESTED NEW POSITIONS – GENERAL FUND

| DEPARTMENT | POSITION TITLE | # OF POSITIONS REQUESTED | # OF POSITIONS RECOMMENDED | SALARY PER POSITION | TOTAL SALARY | SCRS | PORS | FICA | TOTAL |
|--------------------|---------------------------------|--------------------------------|-------------------------------|---------------------------|-----------------|--------|-------|--------|--|
| Clerk of Court | Information Specialist | 1 | 1 | 20,147 | 20,147 | 3,739 | - | 1,541 | 25,428 |
| Coroner's Office | Deputy Coroner | 1 | 1 | 24,489 | 24,489 | - | 5,201 | 1,873 | 31,564 |
| Council Services | Research Analyst 2 | 1 | 1 | 26,999 | 26,999 | 5,011 | - | 2,065 | 34,075 |
| Council Services | Public Policy Ownership Records | 1 | 1 | 34,458 | 34,458 | 6,395 | - | 2,636 | 43,490 |
| CP&D - Assessor | Specialist I Supervisor of | 1 | 0 | 38,375 | - | - | - | - | - |
| CP&D - Assessor | Residential Appraisal | 1 | 1 | 28,349 | 28,349 | 5,262 | - | 2,169 | 35,779 |
| CP&D - Assessor | Appraiser I | 1 | 0 | 42,309 | - | - | - | - | - |
| EMS | EMT | 6 | 0 | 40,294 | - | - | - | - | - |
| EMS | EMT | 6 | 0 | 40,294 | - | - | - | - | - |
| ESD | Emergency Planner | 1 | 1 | 26,999 | 26,999 | 5,011 | - | 2,065 | 34,075 |
| Grants Department | Grant Coordinator | 1 | 1 | 23,323 | 23,323 | 4,329 | - | 1,784 | 29,435 |
| Grants Department | Admin Assistant | 1 | 0 | 34,808 | - | - | - | - | - |
| Legal | Intern Civilian | 1 | 0 | 33,150 | - | - | - | - | - |
| Sheriff | Accreditation Manager* | 1 | 1 | 39,581 | 39,581 | 7,346 | _ | 3,028 | 49,955 |
| Solicitor's Office | Public Information Coordinator | 1 | 0 | 56,698 | - | - | - | - | ¬,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | TOTAL | 25 | 8 | 510,272 | 224,344 | 37,093 | 5,201 | 17,162 | 283,801 |

All recommended positions are funded starting January 1, 2025

^{*}Position funded by federal grant until October 2024.

REQUESTED NEW POSITIONS – OTHER FUNDS

| DEPARTMENT | POSITION TITLE | # OF POSITIONS REQUESTED | # OF POSITIONS RECOMMENDED | SALARY PER POSITION | TOTAL SALARY | SCRS | PORS | FICA | TOTAL |
|----------------------|-------------------|--------------------------------|-------------------------------|---------------------------|-----------------|--------|------|--------|---------|
| | Airport | | | | | | | | |
| | Administrative | | | | | | | | |
| Dept of Public Works | Coordinator | 1 | 1 | 21,154 | 21,154 | 3,926 | - | 1,618 | 26,699 |
| | Airport Facility | | | | | | | | |
| Dept of Public Works | Coordinator | 1 | 0 | 33,150 | - | - | - | - | - |
| | Airport General | | | | | | | | |
| Dept of Public Works | Manager* | 1 | 1 | 91,888 | 91,888 | 17,054 | - | 7,029 | 115,972 |
| | Code Investigator | | | | | | | | |
| Fire | 1 | 1 | 0 | 44,425 | - | - | - | - | - |
| | Construction | | | | | | | | |
| Road Maintenance | Crew Leader | 1 | 1 | 24,489 | 24,489 | 4,545 | - | 1,873 | 30,907 |
| | Equipment | | | | | | | | |
| Road Maintenance | Operator II | 2 | 2 | 20,147 | 40,294 | 7,479 | - | 3,082 | 50,855 |
| | Equipment | | | | | | | | |
| Road Maintenance | Operator III | 3 | 3 | 23,323 | 69,968 | 12,986 | - | 5,353 | 88,307 |
| | Engineering | | | | | | | | |
| Utilities | Technician | 1 | 1 | 21,154 | 21,154 | 3,926 | - | 1,618 | 26,699 |
| | | | | | | | | | |
| | TOTAL | 11 | 9 | 279,730 | 268,948 | 49,917 | - | 20,574 | 339,439 |

All recommended positions are funded starting January 1, 2025.

^{*}Position funded for the full fiscal year.



SECTION V

GRANTS

FY 2025

Accommodations Tax

Hospitality Tax

Community Impact Grant Request

> Neighborhood Improvement

Conservation Grants

County External Grant Requests, Matches & Personnel

ACCOMMODATIONS TAX – REVENUE

| REVENUES | | FY 2023 BUDGET | FY 2024 BUDGET | FY 2025 PROJECTION |
|---------------------|---------------------|----------------|----------------|-----------------------|
| Accommodations Tax | | 425,000 | 600,000 | 640,000 |
| Use of Fund Balance | | | 166,667 | 135,000 |
| | A Tax Revenue Total | 425,000 | 766,667 | 775,000 |

ACCOMMODATIONS TAX – EXPENDITURES

| EXPENDITURES | | FY 2023 BUDGET | FY 2024 BUDGET | FY 2025 PROJECTION |
|---------------------------|-------------------------|----------------|----------------|-----------------------|
| Accommodations Tax Grants | | 400,000 | 741,667 | 750,000 |
| Transfer to General Fund | | 25,000 | 25,000 | 25,000 |
| | A Tax Expenditure Total | 425,000 | 766,667 | 775,000 |

ACCOMMODATIONS TAX COMMITTEE APPROPRIATIONS

| ORGANIZATION | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|---|---------------|----------------------|------------------------|
| 701 Center for Contemporary Art | 18,333 | 30,000 | 12,000 |
| Benedict College | 31,667 | 100,000 | 53,000 |
| Black Pages International | 15,000 | 50,000 | 23,000 |
| Capital City/Lake Murray Country Regional Tourism Board | 50,000 | 150,000 | 50,000 |
| Carolina's Caribbean Culture Festival | - | 8,000 | - |

| ORGANIZATION | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|---|---------------|----------------------|------------------------|
| Columbia Classical Ballet | 18,333 | 100,000 | 18,000 |
| Columbia Film Society DBA The Nickelodeon Theater | 11,667 | 20,000 | 10,000 |
| Columbia International Festival | 15,000 | 25,000 | 15,000 |
| Columbia Metropolitan Convention & Visitors Bureau (dba Experience Columbia SC) | 275,000 | 500,000 | 258,000 |
| Columbia United FC dba South Carolina United FC | 148,333 | 325,000 | 133,000 |
| Five Points Association | 5,000 | 50,000 | 14,000 |
| Ly-Ben Dance Alliance | - | 11,000 | 6,000 |
| Midlands Authority for Conventions, Sports & Tourism | - | 60,000 | 48,668 |
| Miss South Carolina Scholarship Organization, Inc. | 13,333 | 50,000 | 15,000 |
| Richland County Recreation Foundation | 5,000 | 10,000 | 6,666 |
| Riverbanks Park District | 30,000 | <u>-</u> | - |
| South Carolina Ballet (fka Columbia City Ballet) | 25,000 | 100,000 | 26,666 |
| South Carolina Philharmonic, Inc. | 35,000 | 100,000 | 30,000 |
| South Carolina Pride Movement | 13,333 | | |
| South Carolina State Museum Foundation | 26,667 | 35,000 | 29,000 |
| Sustainable Midlands | - | 6,000 | - |
| Town of Irmo | 5,000 | | |
| Varna International Music Academy | - | 50,000 | 2,000 |
| Tota | nl 741,666 | 1,780,000 | 750,000 |

HOSPITALITY TAX – REVENUE

| REVENUES | FY 2024 | FY 2025 PROJECTION |
|---------------------|-----------------|--------------------|
| HOSPITALITY TAX | 8,400,000 | 10,442,422 |
| USE OF FUND BALANCE | 1,098,713 | 2,019,470 |
| | Total 9,498,713 | 12,461,892 |

HOSPITALITY TAX – EXPENDITURES

| EXPENDITURES | FY 2024 | FY 2025 PROJECTION |
|--|-----------|--------------------|
| Transfer Out - GF and Debt Service | 4,988,713 | 4,985,350 |
| Hospitality Tax Committee Recommendations | 500,000 | 600,000 |
| Reserved for Contingency | 150,000 | |
| Council H-Tax Discretionary | 906,675 | 906,675 |
| | | |
| Council Appropriations for Ordinance, Special promotion, and Tier 3 agencies | 2,953,325 | 4,969,867 |
| Capital Project - Township Auditorium Parking Lot | | 1,000,000 |
| Total | 9,498,713 | 12,461,892 |

HOSPITALITY TAX SUMMARY

| EXPENDITURES | FY 2024 BUDGET | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|---|----------------|-------------------|---------------------|
| ORDINANCE AGENCIES | | | |
| Columbia Museum of Art + | 850,000 | 1,450,000 | _ |
| Historic Columbia Foundation + | 622,500 | 675,000 | _ |
| EdVenture +* | 575,000 | 1,450,000 | - |
| Township Auditorium Foundation + | 415,000 | 415,000 | - |
| Township Auditorium Operations [Ground Maintenance] | | | |
| SPECIAL PROMOTIONS | | | |
| Capital City Lake Murray Country Regional Tourism Board + | 150,000 | 200,000 | - |
| Columbia Metro Convention & Visitors Bureau + | 275,000 | 500,000 | - |
| Columbia International Festival + | 235,000 | 300,000 | - |
| TIER 3 | | | |
| South East Rural Community Outreach (SERCO) | 90,000 | 120,000 | - |
| Gateway Pocket Park/Blight Removal Project | 250,000 | - | _ |
| Historical Corridor | 228,105 | - | _ |
| H-Tax Committee | 500,000 | 600,000 | 600.000 |
| Council H-Tax Discretionary | 906,675 | 906,675 | |
| Total | 5,097,280 | 6,616,675 | 600,000 |

⁺Organization submitted a Hospitality Tax grant application and were recommended for some funding from the H-Tax Committee.

^{*}Organization approved for a total award of \$1.75 million over two years, starting in FY2025.

HOSPITALITY TAX COMMITTEE APPLICATIONS & AWARD RECOMMENDATIONS

| ORGANIZATION | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|---|---------------|-------------------|---------------------|
| 701 Center for Contemporary Art | 9,240 | 35,000 | 8,333 |
| Animal Mission | 5,200 | 15,000 | 7,550 |
| Ann Brodie's Carolina Ballet | - | 25,000 | 8,250 |
| Auntie Karen Foundation | - | 50,000 | 20,000 |
| Benedict College | 30,000 | 100,000 | 32,500 |
| Beta Chi Sigma- Phi Beta Sigma | 5,520 | - | |
| Bierkeller Brewing Company, LLC | - | 10,000 | - |
| Black Pages International | 26,800 | 75,000 | 26,250 |
| Blythewood Historical Society and Museum | - | 20,000 | - |
| Boys & Girls Clubs of the Midlands | 6,900 | 10,000 | 8,375 |
| Capital City/Lake Murray Country Regional Tourism Board | 25,400 | 200,000 | 40,000 |
| Carolina's Caribbean Culture Festival | 4,250 | 10,000 | 5,625 |
| Central Midlands Development Corporation | 2,100 | 12,180 | 3,125 |
| ColaJazz Foundation | 10,000 | 35,000 | 7,500 |
| Columbia Classical Ballet | 12,800 | 200,000 | 22,000 |
| Columbia Film Society DBA The Nickelodeon Theater | 7,900 | 20,000 | 6,000 |
| Columbia International Festival | 17,200 | 300,000 | 25,000 |
| Columbia Metropolitan Convention & Visitors Bureau (dba Experience Columbia SC) | 33,000 | 500,000 | 28,750 |
| Columbia Museum of Art | - | 1,450,000 | 11,800 |
| Columbia Music Festival Association | 16,100 | 50,000 | 8,000 |
| Columbia United FC dba South Carolina United FC | 22,400 | 100,000 | 22,500 |
| Communities In Schools of South Carolina | - | 20,000 | |
| Cottontown/Bellevue Historic District & Coalition of Historic Districts | 4,100 | 7,500 | 4,500 |
| EdVenture, Inc. | 11,000 | 575,000 | 20,000 |
| First Thursday on Main | | 5,000 | 3,000 |
| Five Points Association | 8,800 | 50,000 | 7,333 |
| G.R.A.D. Athletics Community Development Group | , - | 85,000 | 8,750 |
| Greater Columbia Community Relations Council (CRC) | - | 9,000 | - |

| ORGANIZATION | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--|---------------|-------------------|---------------------|
| Greater Rosewood Merchants Association | - | 12,000 | - |
| Greater Waverly Foundation | - | 7,500 | 3,000 |
| Historic Columbia | 8,900 | 675,000 | 8,333 |
| Homeless No More | - | 8,500 | - |
| Jam Room Foundation | 9,500 | 75,000 | 7,500 |
| Kemetic Institute for Health and Human Development | - | 14,500 | - |
| Kingville Historical Foundation | - | 164,000 | 3,000 |
| Latino Communications CDC | - | 65,000 | 6,000 |
| Lower Richland Annual Sweet Potato Festival and Parade | 15,800 | 175,000 | 20,000 |
| Lower Richland Veterans Formation | 8,900 | 25,000 | <u>-</u> |
| Ly-Ben Dance Alliance | - | 11,000 | - |
| Main Street Latin Festival | 16,100 | 50,000 | 12,650 |
| Midlands Authority for Conventions, Sports & Tourism | - | 25,000 | - |
| Miss South Carolina Scholarship Organization, Inc. | 9,600 | 60,000 | 9,000 |
| Oliver Gospel Mission | - | 9,695 | 2,000 |
| Operation Veteran Support | - | 25,000 | - |
| Palmetto Place Children & Youth Services | - | 10,000 | - |
| Pathways to Healing | 8,900 | 25,000 | 13,250 |
| Pink & Green Community Service Foundation, Inc. | 12,760 | 50,000 | 23,000 |
| Range Fore Hope Foundation | 8,400 | 15,000 | 8,000 |
| Richland County Recreation Foundation | 8,375 | 18,000 | 5,000 |
| Ridge View High School/The Bash | - | 20,000 | 5,625 |
| Riverbanks Park District | 7,500 | - | - |
| Serve and Connect | - | 10,000 | 5,000 |
| South Carolina Ballet (fka Columbia City Ballet) | 14,600 | 100,000 | 15,667 |
| South Carolina Military History Foundation | 2,900 | 30,000 | - |
| South Carolina Philharmonic, Inc. | 10,875 | 100,000 | 26,000 |
| South Carolina Pride Movement | 13,250 | - | - |
| South Carolina Research Foundation | - | 10,000 | 4,833 |
| South Carolina Restaurant and Lodging Association | - | 20,000 | 7,835 |
| South Carolina State Museum Foundation | 8,100 | 35,000 | 4,625 |
| South East Rural Community Outreach | 11,333 | 120,000 | - |

| ORGANIZATION | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--|---------------|-------------------|---------------------|
| Special Olympics South Carolina | 14,800 | 200,000 | 10,625 |
| The Big Red Barn Retreat | 6,200 | - | |
| The Midlands Technical College Foundation on behalf of | | | |
| Harbison Theatre | 5,800 | 40,000 | 11,250 |
| The South Carolina Juneteenth Freedom Festival | 15,600 | 100,000 | 14,750 |
| The Therapy Place | - | 10,000 | 3,500 |
| Town of Eastover | 7,800 | 70,000 | 9,500 |
| Town of Irmo | 6,600 | - | - |
| Town Theatre (Columbia Stage Society) | 2,000 | 25,000 | 5,833 |
| Township Auditorium | - | 415,000 | 6,250 |
| Tri-City Visionaries, INC | - | 10,000 | - |
| Trustus Inc. | 5,100 | 50,000 | 8,500 |
| Westwood High School | - | 5,000 | <u>-</u> |
| Wiley Kennedy Foundation | - | 20,000 | - |
| Workshop Theatre of SC | 1,597 | 20,525 | 4,333 |
| Total | 500,000 | 6,899,400 | 600,000 |

COMMUNITY IMPACT GRANT REQUESTS

| ORGANIZATION | | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--|-------|------------------|-------------------|---------------------|
| COMMUNITY PARTNERS | | | | |
| Columbia Urban League | | 100,000 | 100,000 | 100,000 |
| Greater Columbia Chamber of Commerce BRAC | | 53,500 | 53,500 | 53,500 |
| Greater Columbia Community Relations Council | | 50,000 | 50,000 | 50,000 |
| Mental Illness Recovery Center Inc. | | 150,000 | 150,000 | 100,000 |
| Oliver Gospel Mission | | 50,000 | 50,000 | 50,000 |
| Palmetto AIDS Life Support Services | | 50,000 | - | - |
| Pathways to Healing | | 60,000 | 50,000 | 50,000 |
| Senior Resources | | 200,000 | 548,046 | 384,700 |
| Transitions Homeless Center | | 200,000 | 200,000 | 200,000 |
| | Total | 913,500 | 1,201,546 | 988,200 |

| ORGANIZATION | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--|------------------|----------------------|------------------------|
| COMPETITIVE APPLICATIONS | | | |
| Able South Carolina | 20,166 | 38,769 | - |
| Alston Wilkes Society | 15,000 | 50,000 | 25,000 |
| Animal Mission | - | 30,000 | - |
| Benedict College | - | 50,000 | - |
| Boys & Girls Club of the Midlands | - | 10,000 | - |
| Brookland Center for Community Economic Change | 50,000 | 50,000 | - |
| Captain's Hope | - | 10,000 | - |
| Career Development Center at Saint John | 50,000 | 50,000 | 20,000 |
| Christian Assistance Bridge | 25,000 | - | - |
| Cola Town Bike Collective | - | 50,000 | - |
| Columbia Film Society (Nickelodeon Theatre) | - | 5,000 | - |

| ORGANIZATION | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|---|------------------|----------------------|------------------------|
| Columbia International University | 49,665 | 49,665 | - |
| Communities In Schools of South Carolina | 50,000 | 50,000 | 50,000 |
| Early Education Career Institute | - | 360,000 | - |
| Epworth Children's Home | 25,000 | 50,000 | 25,000 |
| Five Points Association | - | 25,000 | - |
| Girl Scouts of South Carolina Mountains to Midlands | 16,000 | 40,000 | - |
| Goodwill Industries of Upstate/Midlands South | 25,000 | 50,000 | 50,000 |
| Greater Waverly Foundation | - | 15,000 | 10,000 |
| Greenview Swim Team | - | 10,000 | 10,000 |
| Hand to Hand Connect to Richland County Homebound | - | 50,000 | - |
| Harmony Christian Community | - | 44,000 | - |
| Harvest Hope Food Bank | 10,000 | 50,000 | 50,000 |
| Healthy Learners | 15,000 | 50,000 | 50,000 |
| Home Works of America | 50,000 | 50,000 | <u>-</u> |
| Homeless No More | 50,000 | - | - |
| Hoop-ology Basketball Camps & Clinics | - | 15,000 | <u>-</u> |
| Indian Waters Council, Boy Scouts of America | 16,000 | 50,000 | - |
| Junior Achievement of Greater SC | - | 50,000 | - |
| Kemetic Institute for Health and Human Development | - | 13,900 | - |
| Kindred Hearts South Carolina | - | 50,000 | - |
| Koinonia Foundation/Youth & Teens Ministry | - | 50,000 | 50,000 |
| Latino Communications CDC | - | 50,000 | 50,000 |
| Lexington/Richland Alcohol and Drug Abuse Council | - | 50,000 | - |
| Living Wright Foundation | - | 50,000 | - |
| Ly-Ben Dance Alliance | - | 51,404 | - |
| Mary L. Jacobs Life Center | - | 50,000 | 15,000 |
| Midlands Area Food Bank | 50,000 | 50,000 | - |
| Midlands Community Development Corporation | - | 50,000 | - |
| Midlands Education and Business Alliance | 10,000 | 10,000 | - |
| Midlands Technical College Foundation | 50,000 | - | - |
| Mother DeVeaux Adult Daycare | - | 6,808 | - |
| North Columbia Community Enrichment Foundation | - | 8,000 | - |

| ORGANIZATION | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--|------------------|----------------------|------------------------|
| NorthEast Columbia Empowerment Coalition | 50,000 | - | - |
| Olympia Community Educational Foundation | 25,000 | 50,000 | - |
| Olympia Granby Historical Foundation | - | 15,000 | 10,000 |
| One-Eighty Place | - | 50,000 | - |
| Our Place of Hope | 25,000 | - | - |
| Palmetto Place Children & Youth Services | 50,000 | 50,000 | - |
| Range Fore Hope Foundation | - | 50,000 | - |
| Reach Out and Read, Inc. | - | 50,000 | - |
| Reconciliation Ministries SC | - | 43,800 | 43,800 |
| Richland County Public Education Partners | - | 50,000 | - |
| Richland County Recreation Commission | - | 50,000 | - |
| Ridge View High School/The Bash | - | 20,000 | - |
| Round Top Baptist Church | - | 10,000 | - |
| SC UpLift Community Outreach | - | 50,000 | 50,000 |
| Serve and Connect | - | 50,000 | 50,000 |
| Sistercare, Inc. | 26,000 | 26,000 | 26,000 |
| South Carolina Ballet | - | 50,000 | - |
| South Carolina Philharmonic Inc. | - | 40,000 | 14,000 |
| South Carolina Research Foundation (FoodShare) | - | 49,254 | - |
| South Carolina State Museum Foundation | - | 24,400 | - |
| Southeastern Chapter National Safety Council | 8,500 | - | - |
| Straight Road International | - | 15,000 | - |
| The 180 Community Center | - | 24,500 | - |
| The Cooperative Ministry | 25,814 | 50,000 | 20,000 |
| The National Association For Black Veteran (NABVETS) | - | 50,000 | - |
| The Ram Foundation | 20,000 | - | - |
| The Therapy Place | - | 15,000 | 15,000 |
| Top Ladies of Distinction - COLA City Chapter | - | 3,550 | - |
| Tri-City Visionaries, INC | - | 30,000 | - |
| Tri-City Visionaries, INC | - | 50,000 | - |
| Turn90 | 50,000 | - | - |
| Virginia Wingard Memorial United Methodist Church | - | 44,940 | - |

| ORGANIZATION | | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--|-------|------------------|----------------------|------------------------|
| WJK Cluster STEAM Booster Club /NoMa STEAM | | 14,855 | 20,520 | - |
| YMCA of Columbia | | - | 50,000 | 25,000 |
| | Total | 872,000 | 2,924,510 | 658,800 |

MISCELLANEOUS FUND GRANT REQUESTS

| ORGANIZATION | Funding Source | FY 2024 AWARD | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|-----------------------------|-----------------------------------|---------------|-------------------|------------------------|
| Congaree Riverkeeper | Stormwater Fund | 20,000 | 20,000 | - |
| Keep the Midlands Beautiful | Solid Waste Fund | 42,900 | 42,900 | - |
| River Alliance | Temporary Alcohol Permits Fund | 55,000 | 70,000 | _ |
| Main Street District | General Fund | 47,500 | 50,000 | |
| Pathways to Healing* | General Fund | - | 10,000 | |
| - - | Total | 165,400 | 192,900 | _ |

 $These\ organizations\ submitted\ budget\ request\ letters\ to\ the\ County\ Administrator$

^{*}Community Partner through Community Impact Grants

NEIGHBORHOOD IMPROVEMENT GRANT AWARD RECOMMENDATIONS

| NEIGHBORHOOD ORGANIZATION | DISTRICT | TIER | FY 2025 TOTAL AMOUNT REQUESTED | PROJECTS | FY 2025 RECOMMENDATION |
|--|----------|------|--------------------------------------|--|---------------------------|
| | | _ | 1 400 00 | Update Playground | 1 100 00 |
| Arbor Springs HOA | 1 | 1 | 1,499.99 | Equipment; Block Party | 1,499.99 |
| Arborwood HOA | 6 | 2 | 2,500.00 | Beautification | 1.500.00 |
| Ashley Oaks HOA | 7 | 1 | 1,500.00 | Radar Speed Indicator Sign | 1,500.00 |
| Ballentine Community Association | I | 1 | 1,500.00 | Fall Funfest | 1,500.00 |
| Berkeley Forest HA | 11 | 1 | 1,494.87 | National Night Out; Membership Night Out | 1,494.87 |
| Bluff Estates Community Organization | 10 | 2 | 2,496.82 | Back2School Bash; Holiday Fruit Distribution; Walk Against Violence | 2,496.82 |
| Booker T Heights Community Organization | 7 | 2 | 2,375.35 | Calling Post; Emergency Preparedness Kits | 2,375.35 |
| Brandon Acres/Cedar Terrace NA | 11 | 2 | 2,500.00 | Neighborhood Signage Replacement; National Night Out; Member Engagement Drive | 2,500.00 |
| Briarwood Neighborhood Association | 8 | 1 | 1,500.00 | Newsletter w/ National Night Out Flyer; National Night Out | 1,500.00 |
| Byrneswood Community Civic Org | 4 | 2 | 2,480.51 | Neighborhood Beautification; Student Goodie Bags; Senior Bags for Our Elderly; Holiday Gathering | 2,480.51 |
| Capital View Area NA | 11 | 2 | 2,500.00 | Clean Sweep; Community Engagement Improvement | 2,500.00 |
| Carnaby Square Association | 4 | 2 | 2,498.31 | Club House and Pool Security Upgrades; Beautification | 2,498.31 |

| NEIGHBORHOOD ORGANIZATION | DISTRICT | TIER | FY 2025 TOTAL AMOUNT REQUESTED | PROJECTS | FY 2025 RECOMMENDATION |
|--|----------|------|--------------------------------------|--|---------------------------|
| | | | | Field Day; Back2School; | |
| Carriage Oaks HOA | 8 | 1 | 1,378.94 | Little Multipurpose Library | 1,378.94 |
| Cedar Cove HOA | 1 | 1 | 1,500.00 | Interior Playground Rehab | 1,500.00 |
| Chestnut Hill Plantation HOA | 1 | 1 | 829.19 | Additional Little Library | 829.19 |
| Cottontown Bellevue Historic | | | | | |
| District | 4 | 1 | 1,500.00 | New Sign at Traffic Diverter | 1,500.00 |
| Deerwood Knoll HOA | 6 | 2 | 2,500.00 | Beautification | - |
| Denny Terrace Neighborhood Association | 4 | 1 | 1,336.31 | National Night Out; Neighborhood Signs/Yard of the Month Sign; Welcome Bags | 1,336.31 |
| Earlewood Community Citizens Org | 4 | 2 | 2,500.00 | EarleJam 2024 | 2,500.00 |
| Eastway Park Neighborhood Association | 10 | 2 | 2,403.15 | Back2School/Membership Drive; Newsletter/Calling Post/Beautification | 2,403.15 |
| Emerald Valley HA | 4 | 2 | 2,500.00 | National Night Out; Community Lighting & Beautification; Membership Drive | 2,500.00 |
| Forest Heights Community | 7 | 2 | 2,382.12 | Landscaping; National Night Out; Signs; Lighting Improvements | 2,382.12 |
| Forest Hills NA | 6 | 1 | 1,500.00 | Ice Cream Social/National Night Out; Neighborhood Directory | 1,500.00 |
| Gadsden Community Association | 10 | 2 | 2,500.00 | Annual Tree Lighting Celebration | 2,500.00 |
| Galaxy Neighborhood Association | 11 | 1 | 1,500.00 | Fire Awareness/Christmas Social; Cancer Awareness Block Party; Harvest Basket for Needy | 1,500.00 |

| NEIGHBORHOOD ORGANIZATION | DISTRICT | TIER | FY 2025 TOTAL AMOUNT REQUESTED | PROJECTS | FY 2025 RECOMMENDATION |
|---|----------|--------|--------------------------------------|--|---------------------------|
| Greengate Subdivision Lakefront | 2 | | 1.500.00 | Neighborhood Engagement | 1.500.00 |
| Owners | 3 | 1 1 | 1,500.00 | and Development | 1,500.00 |
| Hamlet Park HOA | 11 | 1 | 1,500.00 | Beautification | - |
| Hickory Ridge Association | 11 | 2 | 2,500.00 | Neighborhood Block Party; Back2School; Clean Sweep | 2,500.00 |
| Hollywood-Rose Hill NA | 5 | 1 | 1,500.00 | Event Banners; Bluetooth Speaker for Park Events; Amenities for Fall Picnic | 1,500.00 |
| Hyatt Park/Keenan Terrace Neighborhood | 4 | 2 | 2,500.00 | National Night Out; Neighborhood Social and Recruitment Events | 2,500.00 |
| Lincolnshire Community Organization | 7 | 2 | 2,500.00 | CallingPost Communication and Community Signs; Winter Celebration; Just Us Girls; Community Clean up | 2,500.00 |
| Lyon Street NA | 3 | 2 | 2,500.00 | Lyon Street Solar Illumination Initiative | 2,500.00 |
| Meadowlake HOA | 7 | 2 | 2,500.00 | Back2School/National Night Out; Meadowlake Spring Festival 2025 | 2,500.00 |
| Newcastle Concerned Citizens | 3 | 2 | 2,500.00 | National Night Out/ Back2School Bash; Communication | 2,500.00 |
| North Columbia Civic Club | 3 | 2 | 2,500.00 | National Night Out; Back2School; Movie Night; Community Service Expo; Mental Wellness Garden; Community Informational Website | 2,500.00 |
| Pine Valley Kingswood NA | 9 | 2 | 2,500.00 | National Night Out; Holiday Drop-In | 2,500.00 |

| NEIGHBORHOOD ORGANIZATION | DISTRICT | TIER | FY 2025 TOTAL AMOUNT REQUESTED | PROJECTS | FY 2025 RECOMMENDATION |
|---|----------|------|--------------------------------------|--|---------------------------|
| Piney Grove/Piney Woods | 2 | 2 | 2,499.00 | National Night Out/Back2School Bash; School Heritage Celebration | 2,499.00 |
| Richard Street Community Association | 10 | 2 | 2,496.10 | National Night Out; Annual Christmas Dinner; Two Signs; Clean-up Day | 2,496.10 |
| Riverview Terrace Community Organization | 4 | 2 | 2,500.00 | Community Engagement - Newsletter; Security Video Camera Installation; Neighborhood Appeal; National Night Out | 2,500.00 |
| Shandon Neighborhood Council | 5 | 1 | 1,500.00 | Newsletter | 1,500.00 |
| Shandon Oaks HOA | 5 | 1 | 1,500.00 | Beautification Project | - |
| Sherwood Forest | 6 | 1 | 1,500.00 | Gateway Beautification and Brand Identity Signage | 1,500.00 |
| Springwood Lake Area | 7 | 1 | 1,500.00 | Annual Grill and Chill; Holiday Celebration and Membership Drive | 1,500.00 |
| Sweetwater at Smallwood HOA | 10 | 1 | 850.00 | Outdoor Surveillance Camera System | 850.00 |
| The Village at Lake Murray Association | 2 | 1 | 1,500.00 | Repair front entrance flower bed | 1,493.49 |
| Trenholm Acres Neighborhood | 3 | 2 | 2,500.00 | Back2School Bash; Beautification | 2,500.00 |
| Washington Heights Community | 7 | 2 | 1,235.60 | New Sign | 1,235.60 |
| Wellesley Place HOA | 6 | 2 | 2,500.00 | Wellington Neighborhood Safety Project | 2,500.00 |
| Wellington HOA | 8 | 1 | 1,500.00 | Irrigation Infrastructure Repair | 1,500.00 |
| Woodland Greens HA | 9 | 1 | 1,500.00 [38] | National Night Out/Membership Drive | 1,500.00 |

| NEIGHBORHOOD ORGANIZATION | DISTRICT | TIER | FY 2025 TOTAL AMOUNT REQUESTED | PROJECTS | FY 2025 RECOMMENDATION |
|---------------------------|----------|------|--------------------------------------|--------------------------------------|---------------------------|
| Woodlands NE HOA | 9 | 1 | 1,500.00 | Holiday Drop-In Summer Pool Party | 1,500.00 |
| | | | 100,256.26 | • | 92,249.75 |

CONSERVATION COMMISSION GRANT RECOMMENDATIONS

| Organization/Applicant | Project Title/Description | Status and CC Dist (#)* | FY24 Award | FY25 Total Project Cost | FY25 Request | FY25 Recommendation |
|---|---|----------------------------|---------------|----------------------------|--------------|------------------------|
| Committee for the Beautification | | | | | | |
| and Restoration of Randolph | Thompson Cottage | | | 20.000 | 22.500 | 20.000 |
| Cemetery Cottontown/Bellevue Historic | Rehabilitation | incorp - 4 | none | 28,800 | 23,500 | 20,000 |
| District & Coalition of Historic | Preservation Workshop | | | | | |
| Districts | Series Series | incorp - 4 | 4,472 | 1,375 | 1,100 | 1,100 |
| Epitome. LLC | Columbiapedia | All | none | 24,250 | 20,150 | 0 |
| • | Seibels House | | | ŕ | , | |
| | Dependencies | | | 0.50 | | |
| Historic Columbia | Stabilization | incorp - 4 | 28,501 | 52,068 | 41,654 | 41,654 |
| Lorem Ipsum Development, LLC | Union Hall Restoration | incorp - 10 | none | 66,000 | 30,000 | 20,004 |
| Olympia Community Educational | Mill District Story Map | | | 55 200 | 46 490 | 20,000 |
| Foundation | and Trail | incorp - 10 | none | 55,200 | 46,480 | 20,000 |
| Olympia Granby Historical Foundation | Historic Mill School House Restoration | incorp - 10 | nono | 62,000 | 50,000 | 22,000 |
| Poulidation | Revive & Restore: Sidney | incorp - 10 | none | 02,000 | 30,000 | 22,000 |
| | Park Outreach Center | | | | | |
| Sidney Park CME Church | Project | incorp - 4 | none | 60,000 | 50,000 | 35,000 |
| | On the Move: Weathering | | | | | |
| Camp Discovery | and Erosion | unincorp - 2 | 20,000 | 29,505 | 20,000 | 20,000 |
| | Greenspace | | | 6 175 | 4 177 | 4 1775 |
| Columbia Friends Meeting | Improvements | unincorp - 7 | none | 6,175 | 4,175 | 4,175 |
| Calumbia Daviliana | Rosewood Community | : | | 0.060 | 6.467 | 6.467 |
| Columbia Resilience | Orchard Improvements Sustaining Crumbs to | incorp - 10 | none | 8,068 | 6,467 | 6,467 |
| Dutch Fork Elementary | Compost | incorp - 2 | none | 5,000 | 4,000 | 4,000 |
| j | Enhanced signage for | 1 | | - , | , | ,,,,, |
| Friends of Harbison State Forest | New Lost Creek Trails | incorp - 2 | none | 9,660 | 7,800 | 7,800 |
| | Shandon Stormwater | • | | | , | , |
| Gills Creek Watershed Association | Improvements | incorp - 5 | none | 21,000 | 16,800 | 16,800 |
| | Sow and Grow Mobile | | | | | |
| Joyful Souls Heirloom Nursery | Greenhouse | All | none | 31,200 | 20,000 | 9,000 |

| Organization/Applicant | Project Title/Description | Status and CC Dist (#)* | FY24 Award | FY25 Total Project Cost | FY25 Request | FY25 Recommendation |
|------------------------------------|----------------------------------|----------------------------|------------|----------------------------|--------------|------------------------|
| | Carolina Yard | | | | | |
| Di 11 a 1 Carata Martin Carata and | Demonstration Garden | | | 26,000 | 14710 | 10.000 |
| Richland County Master Gardeners | Relocation | unincorp - 9 | none | 26,098 | 14,710 | 10,000 |
| Richland County Recreation | Rehabilitation of county | | | | | |
| Commission | walking trails | unincorp - 4 | none | 24,000 | 20,000 | 0 |
| Stormwater Studios | Eco-Restoration 2 | incorp - 5 | 20,000 | 24,000 | 20,000 | 12,000 |
| University of South Carolina | Outdoor Classroom | incorp - 5 | none | 24,000 | 20,000 | 0 |
| Total | | | | | 416,837 | 250,000 |

COUNTY EXTERNAL GRANT REQUESTS, MATCHES, AND PERSONNEL

| | GRANT | PROJECT NAME | DESCRIPTION | PROJECT | AMOUNT | CASH/IN-KIND |
|----------------------------------|----------|--|--|---------------|---------------|---------------|
| DEPARTMENT | TYPE | | | TOTAL _ | REQUESTED | MATCH REQUEST |
| ARP - Local Assistance and | | ARP - Local Assistance and | ARP - Local Assistance and Tribal | | | |
| Tribal Consistency Fund | Continue | Tribal Consistency Fund | Consistency Fund | 112,480.28 | 112,480.28 | - |
| American Rescue Plan ACT (ARRPA) | Continue | ARPA | American Rescue Plan ACT (ARRPA) | 80,756,312.00 | 80,756,312.00 | _ |
| Richland County CASA | Continue | CASA | CASA | 622,050.00 | 622,050.00 | - |
| DPW-AIRPORT | Continue | SC Aeronautics State Aid | Design Hangar Taxilanes Rehabilitation | 14,418.00 | 14,418.00 | - |
| DPW-AIRPORT | Continue | FY 2023 Airport Improvement Program (AIP) | Design Hangar Taxilanes Rehabilitation | 273,937.00 | 259,519.00 | 14,418.00 |
| DPW-AIRPORT | New | FY2023 Airport Improvement Program (AIP) | FAA Standards Assessment Project | 190,000.00 | 180,000 | 10,000 |
| DPW-AIRPORT | New | SC Aeronautics State Aid | FAA Standards Assessment Project | 10,000.00 | 10,000 | ,,,,,, |
| | | | Reimbursable pass-through company project grant from the South Carolina | , | , | |
| Economic Development | Continue | Project Armitage - Xerxes Corp | · • | 400,000.00 | 400,000.00 | - |
| | | | Reimbursable pass-through company project grant from the South Carolina | | | |
| Economic Development | Continue | Project Clayton-Mungo | Department of Commerce | 200,000.00 | 200,000.00 | - |
| | | | Reimbursable pass-through company project grant from the South Carolina | | | |
| Economic Development | Continue | Project Ritedose | Department of Commerce | 500,000.00 | 500,000.00 | - |
| | | | Reimbursable product development grant from the South Carolina Department of | | | |
| Economic Development | Continue | Rawl Tract | Commerce | 106,360.00 | 106,360.00 | - |
| E | New | Project Charlie Echo - FN | Reimbursable pass-through company project grant from the South Carolina | 200,000.00 | 200.000 | |
| Economic Development | New | America | Department of Commerce | 200,000.00 | 200,000 | - |
| Economic Development | New | Rawl Tract - Dominion Energy | Reimbursable product development grant from Dominion Energy | 75,000.00 | 75,000 | |
| Economic Development | INCW | Rawl Tract - Dominion Energy | Reimbursable pass-through company | 73,000.00 | /3,000 | - |
| | N | Project Shreds - McEntire | project grant from the South Carolina | 50,000,00 | 50.000 | |
| Economic Development | New | Produce | Department of Commerce | 50,000.00 | 50,000 | - |
| | | Project Shreds - McEntire | Reimbursable pass-through company project grant from the South Carolina | | | |
| Economic Development | New | Produce - Agribusiness | Department of Commerce | 250,000.00 | 250,000 | - |

| DEPARTMENT | GRANT TYPE | PROJECT NAME | DESCRIPTION | PROJECT TOTAL ✓ | AMOUNT REQUESTED <u>▼</u> | CASH/IN-KIND MATCH REQUEST <mark>▼</mark> |
|-----------------------------|------------|----------------------------|--|----------------------------|------------------------------|--|
| Emergency Services | | | | | | |
| Department | New | VC Summer | Emergency Provisions | 62,000.00 | 62,000 | - |
| | | Local Emergency Management | Federal FEMA grant for EOC/Emergency | | | |
| Emergency Services | New | Performance Grant LEMPG | Management | 95,018.00 | 95,018 | - |
| | | Local Emergency Management | | | | |
| Emergency Services | 3.7 | Performance Grant - | | 22 500 00 | | |
| Department | New | Supplemental (LEMPG) | Emergency Management | 33,799.00 | 33,799 | - |
| | | Hazards Material Emergency | U.S. Department of Transportation grant for training and planning programs for emergency response capabilities, training | | | |
| Emergency Services | New | Preparedness Grant HMEP | aspect for county HAZMAT training. | 24,375.60 | 20,313 | 4,063 |
| Emergency Services | | | • | | | |
| Department | New | EMS Fellowship Grant | Part-Time Doctor | 44,400.00 | 44,400 | - |
| Emergency Services | | · | | | | |
| Department | New | EMS Grant In Aid | Paramedic Class | 1,530.00 | 1,530 | - |
| Grants | | | | | | |
| Department/Community | | | Community Development Block Grant - | | | |
| Development | Continue | CDBG Program FY15 4890500 | 20% admin cap; 15% Public Services Cap | 1,296,072.00 | 1,296,072.00 | - |
| Grants | | | | | | |
| Department/Community | | | Community Development Block Grant - | | | |
| Development | Continue | CDBG FY16 4890800 | 20% admin cap; 15% Public Services Cap | 1,304,378.00 | 1,304,378.00 | - |
| Grants | | | | | | |
| Department/Community | G .: | CDD C FW17 4001000 | Community Development Block Grant - | 1 104 074 54 | 1 10 4 0 7 4 7 4 | |
| Development | Continue | CDBG FY17 4891000 | 20% admin cap; 15% Public Services Cap | 1,184,874.54 | 1,184,874.54 | - |
| Grants Department/Community | | | Community Development Block Grant - | | | |
| Development | Continue | CDBG FY17-18 4891120 | 20% admin cap; 15% Public Services Cap | 1,330,593.00 | 1,330,593.00 | _ |
| Grants | Continue | CDBG1117-10 4071120 | 2070 admini cap, 1370 i done services cap | 1,550,575.00 | 1,550,575.00 | |
| Department/Community | | | Community Development Block Grant - | | | |
| Development | Continue | CDBG FY18 4891300 | 20% admin cap; 15% Public Services Cap | 1,495,368.00 | 1,495,368.00 | _ |
| Grants | | | | | | |
| Department/Community | | | Community Development Block Grant - | | | |
| Development | Continue | CDBG FY19 4891500 | 20% admin cap; 15% Public Services Cap | 1,519,657.00 | 1,519,657.00 | |
| Grants | | | | | | |
| Department/Community | | | Community Development Block Grant - | | | |
| Development | Continue | CDBG FY20 4891700 | 20% admin cap; 15% Public Services Cap | 1,628,252.00 | 1,628,252.00 | - |

| DEPARTMENT | GRANT TYPE | PROJECT NAME | DESCRIPTION | PROJECT TOTAL | AMOUNT REQUESTED ✓ | CASH/IN-KIND MATCH REQUEST <mark>▼</mark> |
|----------------------|------------|-----------------------------|--|------------------|-------------------------------|--|
| Grants | | | | | | |
| Department/Community | | | Community Development Block Grant - | | | |
| Development | Continue | CDBG FY21 4892100 | 20% admin cap; 15% Public Services Cap | 1,670,479.00 | 1,670,479.00 | - |
| Grants | | | | | | |
| Department/Community | | | Community Development Block Grant - | | | |
| Development | Continue | CDBG FY22 4892300 | 20% admin cap; 15% Public Services Cap | 1,693,966.00 | 1,693,966.00 | - |
| Grants | | | | | | |
| Department/Community | | | Community Development Block Grant - | | | |
| Development | Continue | CDBG FY23 4892700 | 20% admin cap; 15% Public Services Cap | 1,723,394.00 | 1,723,394.00 | - |
| Grants | | | | | | |
| Department/Community | | | Community Development Block Grant - | | | |
| Development | Continue | CDBG-CV 4891900 | 20% admin cap; 15% Public Services Cap | 2,197,908.00 | 2,197,908.00 | - |
| Grants | | | | | | |
| Department/Community | | CDBG Disaster Recovery | CDBG Disaster Recovery Grant for 2015 | | | |
| Development | Continue | Admin 4600400 | Flood | 1,537,700.00 | 1,537,700.00 | - |
| Grants | | | | | | |
| Department/Community | | CDBG Disaster Recovery | CDBG Disaster Recovery Grant for 2015 | | | |
| Development | Continue | Plannin 4600500 | Flood | 2,781,784.68 | 2,781,784.68 | - |
| Grants | | | | | | |
| Department/Community | | | CDBG Disaster Recovery Grant for 2015 | | | |
| Development | Continue | CDBG DR Housing 4600550 | Flood | 23,000,381.48 | 23,000,381.48 | - |
| Grants | | | | | | |
| Department/Community | | CDBG DR Infrastructure | CDBG Disaster Recovery Grant for 2015 | | | |
| Development | Continue | 4600600 | Flood | 2,922,326.66 | 2,922,326.66 | - |
| Grants | | | | | | |
| Department/Community | | | CDBG Disaster Recovery Grant for 2015 | | | |
| Development | Continue | 4600650 | Flood | 527,807.18 | 527,807.18 | - |
| Grants | | | | | | |
| Department/Community | | | | | | |
| Development | Continue | CDBG-MIT 4892500 | CDBG Mitigation Grant | 21,864,000.00 | 21,864,000.00 | - |
| Grants | | | | | | |
| Department/Community | | Home Investment Partnership | Home Investment Partnership FY15 - 10% | | | |
| Development | Continue | 16 4890700 | admin cap; 15% CHDO setaside | 469,432.00 | 469,432.00 | - |
| Grants | | | | | | |
| Department/Community | | Home Investment Partnership | Home Investment Partnership FY16 - 10% | | | |
| Development | Continue | 17 4890900 | admin cap; 15% CHDO setaside | 508,261.00 | 508,261.00 | - |

| DEPARTMENT | GRANT TYPE | PROJECT NAME | DESCRIPTION | PROJECT TOTAL <u>▼</u> | AMOUNT REQUESTED ▼ | CASH/IN-KIND MATCH REQUEST <mark>▼</mark> |
|----------------------|------------|-----------------------------|---|---------------------------|-------------------------------|--|
| Grants | | | | | | |
| Department/Community | | Home Investment Partnership | Home Investment Partnership FY17 - 10% | | | |
| Development | Continue | 4891100 | admin cap; 15% CHDO setaside | 514,484.00 | 514,484.00 | - |
| Grants | | | | | | |
| Department/Community | | Home Investment FY18 | Home Investment Partnership FY18 - 10% | | | |
| Development | Continue | 4891400 | admin cap; 15% CHDO setaside | 722,033.00 | 722,033.00 | - |
| Grants | | | | | | |
| Department/Community | | Home Investment FY19 | Home Investment Partnership FY19 - 10% | | | |
| Development | Continue | 4891600 | admin cap; 15% CHDO setaside | 676,580.00 | 676,580.00 | - |
| Grants | | | | | | |
| Department/Community | | | Home Investment Partnership FY20 - 10% | | | |
| Development | Continue | Home FY20 4891800 | admin cap; 15% CHDO setaside | 754,056.00 | 754,056.00 | - |
| Grants | | | | | | |
| Department/Community | | | Home Investment Partnership FY21 - 10% | | | |
| Development | Continue | Home FY21 4892200 | admin cap; 15% CHDO setaside | 744,108.00 | 744,108.00 | - |
| Grants | | | _ | | | |
| Department/Community | | Home FY21 4892201 (25% | | | | |
| Development | Continue | Match Requirement) | | 186,027.00 | - | - |
| Grants | | | | | | |
| Department/Community | | | Home Investment Partnership FY22 - 10% | | | |
| Development | Continue | Home FY22 4892400 | admin cap; 15% CHDO setaside | 868,030.00 | 868,030.00 | - |
| Grants | | | _ | | | |
| Department/Community | | Home FY22 4892401 (25% | | | | |
| Development | Continue | Match Requirement) | | 217,007.50 | - | 217,007.50 |
| Grants | | | | | | |
| Department/Community | | Home Investment FY23 | Home Investment Partnership FY23 - 10% | | | |
| Development | Continue | 4892800 | admin cap; 15% CHDO setaside | 941,966.00 | 941,966.00 | - |
| Grants | | Home Investment FY23 | | | | |
| Department/Community | | 4892801 (25% Match | | | | |
| Development | Continue | Requirement) | | 235,491.50 | - | 235,491.50 |
| Grants | | | | | | |
| Department/Community | | Emergency Solutions Grant | Emergency Solutions Grant (ESG) PY 23 - | | | |
| Development | Continue | (ESG) | 7.5% admin cap | 148,882.00 | 148,882.00 | - |
| Grants | | | | | | |
| Department/Community | | | HOME ARP Program FY23-24 - 5% | | | |
| Development | Continue | HOME ARP 4892600 | admin cap; 15% CHDO setaside | 2,696,855.00 | 2,696,855.00 | - |
| Grants | | | | | | |
| Department/Community | | South Carolina Opioid | SC Opioid Abatement for Corrections | | | |
| Development | New | Abatement Grant | Facility Treatment | 2,424,849.28 | 2,020,708 | 404,142 |
| • | | | [45] | | | , |

| DEPARTMENT | GRANT TYPE | PROJECT NAME | DESCRIPTION | PROJECT TOTAL | AMOUNT REQUESTED | CASH/IN-KIND MATCH REQUEST <u></u> |
|-------------------------|---------------|---------------------------------|---|------------------|---------------------|---------------------------------------|
| Grants | | | | | | |
| Department/Community | | South Carolina Opioid | SC Opioid Abatement for Corrections | | | |
| Development | New | Abatement Grant | Facility Treatment | 819,000.20 | 682,500 | 136,500 |
| Grants | | | | , | | , |
| Department/Community | | South Carolina Department of | | | | |
| Development | New | Public Safety-JAG Grant | JAG Grant for Coroner's Office | 60,000.00 | 50,000 | 10,000 |
| Grants | | <u> </u> | | | , | |
| Department/Community | | South Carolina Department of | | | | |
| Development | New | Public Safety-JAG Grant | JAG Grant for Corrections Facility | 60,000.00 | 50,000 | 10,000 |
| 1 | | l delle surety erre state | One investigator to provide Victim | | 20,000 | 10,000 |
| Sheriff | Continue | Victim Advocate | Advocacy | 92,700.00 | 75,000.00 | _ |
| | | | One bilingual investigator to provide Victim | , | , | |
| Sheriff | Continue | Hispanic Outreach Advocacy | Advocacy | 86,868.00 | 75,000.00 | - |
| | | | Salaries and fringes for 23 School Resource | · | | |
| | | | Officers in Richland 2, Charter Schools, and | | | |
| Sheriff | New | School Resource Officer | Academy. | 2,600,000.00 | 2,600,000 | - |
| | | High Intensity Drug Trafficking | | | | |
| Sheriff | Continue | Program Attorney | Attorney to prosecute HIDTA drug cases | 108,000.00 | 108,000.00 | - |
| Sheriff | Continue | Firearms Investigator | Gun crime investigation | 98,030.00 | 90,000.00 | - |
| | | | One Deputy and One Clinical Counselor to | | | |
| | | | provide assistance on mental health calls for | | | |
| Sheriff | Continue | Crisis Intervention Team | service. | 150,000.00 | 150,000.00 | - |
| | | | Bomb Team and Special Response Team | | | |
| Sheriff | Continue | Bomb Squad Team | support. | 100,000.00 | 100,000.00 | - |
| Sheriff | Continue | Special Response Team | Special Response Team support. | 50,000.00 | 50,000.00 | - |
| | | Justice Assistance Grant-Direct | | | | |
| Sheriff | Continue | Award | Overtime supplemental funding | 180,000.00 | 180,000.00 | - |
| | | DNA Backlog Reduction | Enhance DNA casework through | | | |
| Sheriff | Continue | Program | personnel, training and equipment. | 250,000.00 | 250,000.00 | - |
| | | | Funds to assist with Body Worn Camera | | | |
| Sheriff | Continue | Body Worn Camera Program | storage costs | 615,245.40 | 615,245.40 | - |
| | | | One Deputy and One Clinical Counselor to | | | |
| G1 100 | a .: | G.1. T. | provide assistance on mental health calls for | 226 712 22 | 200 742 00 | |
| Sheriff | Continue | Crisis Intervention Team 2 | service. | 230,543.00 | 230,543.00 | - |
| Solid Waste & Recycling | State | General | Solid Waste Reduction & Recycling | 15,000.00 | 15,000 | - |
| Solid Waste & Recycling | State | Used Oil | Used Oil | 17,000.00 | 17,000 | - |
| Solid Waste & Recycling | State | Waste Tires | Waste Tires | 15,000.00 | 15,000 | - |

| DEPARTMENT | GRANT TYPE <u>▼</u> | PROJECT NAME | DESCRIPTION | PROJECT TOTAL | AMOUNT REQUESTED <u></u> ✓ | CASH/IN-KIND MATCH REQUEST <u></u> |
|--------------------------------|------------------------|--|--|---------------|-------------------------------|---------------------------------------|
| | | | This grant supports the DUI Assistant | | | |
| | | 5th Circuit Solicitor DUI | Solicitor who will conduct activities for DUI | | | |
| 5th Circuit Solicitor's Office | New | Prosecutor | cases in the Fifth Circuit Solicitor's Office. | 120,336.00 | 120,336 | - |
| | | 5th Circuit Solicitor's Juvenile | This grant funding will be utilized to support two Assistant Solicitors in the effort to improve the functioning of the Fifth Circuit Solicitor's Office Family Court, to enhance the juvenile justice system and have the long | | | |
| 5th Circuit Solicitor's Office | New | Justice & Delinquency Prevention Grant | term effect of preventing youth from entering the juvenile justice system. | 190,000.00 | 190,000 | |
| 5th Circuit Solicitor's Office | New | Crime Act Grant/Supplemental Allocation for Victims Services 5th Circuit Solicitor's Violence of Crime Act Hispanic | This grant funds two full-time Victim Advocates who work with General Sessions Court to provide victim services. This grant funds one full-time Victim Advocate who works with General Sessions | 193,595.00 | 155,000 | 38,595 |
| | 3.7 | Grant/Supplemental Allocation | Court to provide victim services and act as | 100 276 00 | | |
| 5th Circuit Solicitor's Office | New | for Victims Services | an interpreter when needed. | 100,376.00 | 80,301 | 20,075 |
| | | 5th Circuit Solicitor's Violence | This grant funds one investigator who assists with domestice violence court cases | | | |
| 5th Circuit Solicitor's Office | New | Against Women Act Grant | in Central Court | 102,764.00 | 69,279 | 33,485 |
| | | | This grant funds the Justice and Mental Health Collaboration Grant which works in conjunction with the Richland County Criminal Justice Coordinating Council to address issues related to incarceration of individuals with mental health and drug use diagnoses. The grant funds employment for | | | |
| 5th Circuit Solicitor's Office | New | Grant | a Program Director. | 229,168.00 | 183,334 | 45,834 |
| | | - | The Richland County Juvenile Drug Court is an alternative to the traditional court process for nonviolent juvenile offenders. It is a 6 to 9-month program that strives to help juvenile offenders stop their use of alcohol and other drugs, and end their involvement in crime and improve their | 144,000,00 | 100,000,00 | 26006.00 |
| 5th Circuit Solicitor's Office | Continue | Grant | performance in school. | 144,000.00 | 108,000.00 | 36,000.00 |

| DEPARTMENT | GRANT TYPE | PROJECT NAME | DESCRIPTION | PROJECT TOTAL | AMOUNT REQUESTED | CASH/IN-KIND MATCH REQUEST |
|--------------------------------|---------------|-----------------------------------|--|------------------|---------------------|-------------------------------|
| | | | The goal of Veterans Treatment Mentor | | | |
| | | | Court is to help the men and women who | | | |
| | | | served our nation and honor their service by | | | |
| | | | providing needed substance abuse | | | |
| | | 5th Circuit Solicitor's Veteran's | counseling, mental health treatment and | | | |
| | | Treatment Mentor Court | assistance with other needs unique to | | | |
| 5th Circuit Solicitor's Office | Continue | Program Grant | veterans. | 141,127.00 | 105,845.00 | 35,282.00 |
| | | | This grant will assist us in the enhancement | | | |
| | | 5th Circuit Solicitor's Adult | of the existing Adult Treatment Court | | | |
| 5th Circuit Solicitor's Office | New | Treatment Court Enhancement | Program. | 600,000.00 | 450,000 | 150,000 |
| | | | | | | |
| Stormwater | Continue | Little Jackson Creek Up-Ditch | Hazard Mitigation Grant to address erosion | 3,600,691.66 | 3,600,691.66 | - |
| | | Danbury Drive Drainage Basin | HUD Grant to address Drainage | | | |
| Stormwater | Continue | Improvements Design | Infrastructure | 2,100,100.00 | 2,100,100.00 | - |
| | | Hickory Ridge Stormwater | Grant to address water quality and | | | |
| Stormwater | Continue | Conveyance System Upgrades | Drainage Infrastructure | 13,313,176.00 | 9,984,882.00 | 3,328,294.00 |
| | | | Greenlake Subdivision Gravity Sewer | | | |
| Utilities | New | CDBG - HUD | Rehab | 600,000.00 | 460,000 | 140,000 |
| | | SC Infrastructure Investment | Eastover Wastewater Treatment Plant | | | |
| Utilities | Continue | Program | Expansion | 18,126,278.00 | 10,000,000.00 | 8,126,278.00 |
| | | American Rescue Plan Act of | | | | |
| Utilities | Continue | 2021 | Elevated Water Tank | 2,000,000.00 | 2,000,000.00 | |
| | | State Grant - Basic | | | | |
| Utilities | New | Infrastructure | Wise Road Manhole Repair | 250,000.00 | 200,000 | 50,000 |
| Utilities | New | | Air Release Valve Replacement | 937,500.00 | 750,000 | 187,500 |
| | | | RAS/WAS pump upgrade at Eastover | | | |
| Utilities | New | | Wastewater plant. | - | | |
| | | | Lime Feed system at Eastover wastewater | | | |
| Utilities | New | | Treatment Plant | 1,000,000.00 | 1,000,000 | |
| Utilities | New | | 10" FM from Rabbit run to Garners Ferry | 770,000.00 | 770,000 | |
| Utilities | New | | Friarsgate Collection System Rehab. | 800,000.00 | 800,000 | |
| | | TOTAL | | 216,675,182 | 203,218,593 | 13,232,964 |

GRANT FULL-TIME EMPLOYEE (FTE) POSITIONS SUMMARY

| DEPARTMENT | PROJECT NAME | FTEs | GRANT END | FY 2025 | TOTALS |
|---|--|------|------------|-----------|-----------|
| Richland County CASA | CASA Training Grant | 2 | Continuous | 132,576 | 132,576 |
| Grants Department/Community Development | CDBG | 1 | 9/18/2029 | 114,475 | 114,475 |
| Grants Department/Community Development | CDBG/CDBG-DR | 1 | 9/18/2029 | 91,922 | 91,922 |
| Grants Department/Community Development | НОМЕ | 1 | 9/18/2029 | 68,599 | 68,599 |
| Grants Department/Community Development | CDBG | 1 | 9/18/2029 | 77,096 | 77,096 |
| Grants Department/Community Development | CDBG | 1 | 9/18/2029 | 60,972 | 60,972 |
| Grants Department/Community Development | НОМЕ | 1 | 9/18/2029 | 82,594 | 82,594 |
| Grants Department/Community Development | CDBG-MIT | 1 | 12/31/2032 | 97,635 | 97,635 |
| Grants Department/Community Development | CDBG - DR | 1 | 04/01/2025 | 97,137 | 97,137 |
| Sheriff | Victim Advocate | 1 | 9/30/2024 | 55,000 | 55,000 |
| Sheriff | Hispanic Outreach Advocacy | 1 | 9/30/2024 | 55,000 | 55,000 |
| Sheriff | School Resource Officer | 23 | 6/30/2024 | 1,962,751 | 1,962,751 |
| Sheriff | High Intensity Drug Trafficking Program Attorney | 1 | 9/30/2024 | 88,000 | 88,000 |
| Sheriff | Firearms Investigator | 1 | 9/30/2024 | 84,000 | 84,000 |
| Sheriff | Crisis Intervention Team | 2 | 9/30/2024 | 80,000 | 80,000 |
| Sheriff | Justice Assistance Grant - Direct Award | 1 | 9/30/2027 | 189,182 | 189,182 |

| DEPARTMENT | PROJECT NAME | FTEs | GRANT END | FY 2025 | TOTALS |
|-----------------------------------|--|------|-----------|-----------|-----------|
| Sheriff | DNA Backlog Reduction Program | 2 | 9/30/2025 | 152,000 | 152,000 |
| Sheriff | Crisis Intervention Team 2 Funding | 2 | 9/30/2024 | 165,000 | 165,000 |
| Sheriff | LEAD Program | 1 | 9/30/2026 | 103,210 | 103,210 |
| Sheriff | Mental Health and Wellness Act | 2 | 9/30/2026 | 207,000 | 207,000 |
| 5th Circuit Solicitor's Office | 5th Circuit Solicitor DUI Prosecutor | 1 | 9/30/2025 | 95,653 | 95,653 |
| 5th Circuit Solicitor's Office | 5th Circuit Solicitor's Juvenile Justice & Delinquency Prevention Grant | 2 | 9/30/2025 | 199,532 | 199,532 |
| 5th Circuit Solicitor's Office | 5th Circuit Solicitor's Violence of Crime Act Grant/Supplemental Allocation for Victims Services | 2 | 9/30/2025 | 155,000 | 155,000 |
| 5th Circuit Solicitor's Office | 5th Circuit Solicitor's Violence of Crime Act Hispanic Grant/Supplemental Allocation for Victims Services | 1 | 9/30/2025 | 80,301 | 80,301 |
| 5th Circuit Solicitor's Office | 5th Circuit Solicitor's Violence Against Women Act Grant | 1 | 9/30/2025 | 69,279 | 69,279 |
| 5th Circuit Solicitor's Office | 5th Circuit Solicitor's Justice and Mental Health Collaboration Grant | 2 | 9/30/2025 | 114,595 | 114,595 |
| 5th Circuit Solicitor's Office | 5th Circuit Solicitor's Juvenile Drug Treatment Court Program Grant | 1 | 9/30/2025 | 72,500 | 72,500 |
| 5th Circuit Solicitor's Office | 5th Circuit Solicitor's Adult Treatment Court Enhancement | 1 | 9/30/2028 | 111,000 | 111,000 |
| | TOTAL | 58 | | 4,862,009 | 4,862,009 |



Special Revenue Funds - Projected Revenue

SECTION VI

SPECIAL REVENUE FUNDS

SPECIAL REVENUE FUNDS – PROJECTED REVENUE

| REVENUE | FY 2023 BUDGETED | FY 2024 BUDGETED | FY 2025 PROJECTED | |
|---|-------------------------------|---------------------|-------------------------|--|
| Economic Development | | | | |
| Fees In Lieu - Economic Development | 1,447,345 | 1,600,000 | 1,918,530 | |
| Fees In Lieu - Economic Reimb | 1,200,000 | 3,200,000 | 1,482,889 | |
| Fees In Lieu - Park Split | - | 600,000 | 709,453 | |
| Transfers In - GF | 879,750 | 946,000 | 1,096,331 | |
| Disposals of Fixed Assets | | | 250,000 | |
| Use of Fund Balance | - | 3,500,000 | 3,500,000 | |
| Economic Development Total | 3,527,095 | 9,846,000 | 8,957,203 | |
| European en Tolombono | | | | |
| Emergency Telephone | 1 200 000 | 1 200 000 | 2 000 000 | |
| 911 Tariff Revenues | 1,200,000 | 1,300,000 | 2,000,000 | |
| State Appropriation Use of Fund Balance | 900,000 | 900,000 | 1,465,057 | |
| | 2,115,150 | 1,690,000 | 762,050 | |
| Transfers In - Fire Services | 2,189,951 | 3,556,442 | 3,556,442 | |
| Emergency Telephone Total | 6,405,101 | 7,446,442 | 7,783,549 | |
| Fire Services | | | | |
| Property Taxes | 25,492,961 | 26,252,820 | 28,078,372 | |
| Property Taxes - Delinquent | 822,354 | 857,279 | 847,641 | |
| Fees In Lieu of Taxes | 1,096,471 | 1,218,400 | 1,130,188 | |
| Water Assessment | 2,400,000 | 2,400,000 | 2,473,800 | |
| Use of Fund Balance | 1,255,798 | 4,911,275 | 4,321,849 | |
| Fire Service Total | 31,067,584 | 35,639,775 | 36,851,850 | |
| Haznitalita Tan | | | | |
| Hospitality Tax Hospitality Tax Revenue | 7,800,000 | 8,400,000 | 10 442 422 | |
| Use of Fund Balance | | 1,365,255 | 10,442,422 2,019,470 | |
| Hospitality Tax Total | 1,186,312 8,986,312 | 9,765,255 | 12,461,892 | |
| Hospitanty Tax Total | 0,700,512 | 7,703,233 | 12,401,072 | |
| Accommodations Tax | | | | |
| Accommodations Tax Revenue | 425,000 | 600,000 | 640,000 | |
| Use of Fund Balance | - | 166,667 | 135,000 | |
| Accommodations Tax Total | 425,000 | 766,667 | 775,000 | |
| T T | | | | |
| Transportation Tax | 00 000 000 | 00 000 000 | 07.702.144 | |
| Transportation Tax Revenue | 80,000,000 | 88,000,000 | 96,682,144 | |
| Transportation Tax BAN | - | - | - | |
| Use of Fund Balance | - | - | 06.602.444 | |
| Transportation Total | 80,000,000 | 88,000,000 | 96,682,144 | |

| REVENUE | FY 2023 BUDGETED | FY 2024 BUDGETED | FY 2025 PROJECTED |
|--|---------------------|---------------------|----------------------|
| Mass Transit | | | |
| Transfers In - Transportation Tax | - | 24,754,400 | 27,198,375 |
| Mass Transit Total | - | 24,754,400 | 27,198,375 |
| | | | |
| Neighborhood Redevelopment | | | |
| Property Taxes | 854,770 | 886,948 | 937,240 |
| Property Taxes - Delinquent | 27,280 | 29,526 | 28,380 |
| Fees in Lieu of Taxes | 27,280 | 29,526 | 28,380 |
| Neighborhood Redevelopment Total | 909,330 | 946,000 | 994,000 |
| Public Defender | | | |
| Transfers In - GF | 3,826,423 | 4,102,572 | 4,337,543 |
| State Appropriation | 1,600,000 | 2,309,184 | 2,309,184 |
| Public Defender Total | 5,426,423 | 6,411,756 | 6,646,727 |
| Tubic Belefider Total | 3,120,120 | 0,111,750 | 0,010,727 |
| Title IV-D Sheriff - Civil Process | | | |
| Title IV-D Sheriff's Revenue | 55,563 | 62,671 | 32,000 |
| Operating Transfer In | / | - , | 35,824 |
| Title IV-D Sheriff Civil Process Total | 55,563 | 62,671 | 67,824 |
| | , | , | , |
| Title IV - Family Court | | | |
| Title IV - Family Court Revenue | - | - | 1,101,701 |
| Operating Transfer In | | | 324,015 |
| Title IV - Family Court Total | - | - | 1,425,716 |
| | | | |
| School Resource Officers | | | |
| School Resource Officers Revenue | 4,960,633 | 5,232,998 | 6,595,773 |
| Transfers In - GF | 1,996,712 | 1,996,712 | 1,964,979 |
| School Resource Officers Total | 6,957,345 | 7,229,710 | 8,560,752 |
| Victim Assistance | | | |
| Victim Assist Fees & Assessments | 331,216 | 389,137 | 195,000 |
| Transfers In - GF | 945,289 | 945,289 | 1,212,504 |
| Victim Assistance Total | 1,276,505 | 1,334,426 | 1,407,504 |
| | | _, | -,, |
| Tourism Development | | | |
| Tourism Development Fees | 1,250,000 | 1,275,000 | 1,325,000 |
| Tourism Penalties | 3,000 | 1,500 | 2,000 |
| Interest Earned | 120 | 4,000 | 5,000 |
| Tourism Development Total | 1,253,120 | 1,280,500 | 1,332,000 |
| | | | |
| Temporary Alcohol Permits | | | |
| Temporary Alcohol Permits Fee | 172,168 | 167,817 | 111,947 |
| Temporary Alcohol Permits Total | 172,168 | 167,817 | 111,947 |
| | | | |

| REVENUE | FY 2023 BUDGETED | FY 2024 BUDGETED | FY 2025 PROJECTED |
|---|---------------------|---------------------|----------------------|
| Stormwater Management | | | |
| Property Taxes | 3,472,037 | 3,651,478 | 3,822,354 |
| Property Taxes - Delinquent | 111,476 | 115,322 | 116,334 |
| Fees in Lieu of Taxes | 148,634 | 128,000 | 155,112 |
| Use of Fund Balance | - | - | 183,741 |
| Stormwater Management Total | 3,732,147 | 3,894,800 | 4,277,541 |
| Conservation Commission | | | |
| Property Taxes | 854,770 | 888,395 | 937,240 |
| Property Taxes - Delinquent | 27,280 | 28,803 | 28,380 |
| Fees In Lieu of Taxes | 27,280 | 28,803 | 28,380 |
| Use of Fund Balance | 85,860 | 2,818,942 | 1,470,564 |
| Transfers In - GF | 143,988 | 143,988 | 143,988 |
| Conservation Commission Total | 1,139,178 | 3,908,930 | 2,608,552 |
| Road Maintenance | | | |
| Road Maintenance Fee | 6,100,000 | 6,300,000 | 6,338,862 |
| Foresrty Road Fund | - | - | _ |
| Interest Earned | - | 150,000 | 150,000 |
| Use of Fund Balance | 2,093,572 | 4,895,478 | 5,553,215 |
| Road Maintenance Total | 8,193,572 | 11,345,478 | 12,042,077 |
| Child Estalita Davis | | | |
| Child Fatality Review | | 25,000 | 25.000 |
| State Appropriation Use of Fund Balance | - | 35,000 | 35,000 |
| Child Fatality Review Total | - | 35,000 70,000 | 35,000 |
| Grand Total | 159,526,443 | 212,870,627 | 230,219,653 |



SECTION VII

SPECIAL REVENUE

- DEPARTMENT DETAILS

FY 2025

Special Revenue Details by Fund

Special Revenue Summary

SPECIAL REVENUE – DETAILS BY FUND

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|------------------------------|-----------|---------------------|--------------------|---------------------|----------------------|------------------------|
| Victim Assist - Solicitor | | | | | | |
| | Personnel | 246,450 | 244,129 | 243,181 | 242,673 | 242,673 |
| | Operating | 10,000 | 9,130 | 10,000 | 10,000 | 10,000 |
| | Total | 256,450 | 253,259 | 253,181 | 252,673 | 252,673 |
| Victim Assist - Court Admin | | | | | | |
| | Personnel | 151,734 | 125,571 | 161,910 | 186,042 | 186,042 |
| | Total | 151,734 | 125,571 | 161,910 | 186,042 | 186,042 |
| Victim Assist - Sheriff | | | | | | |
| | Personnel | 665,046 | 580,282 | 703,713 | 741,871 | 741,871 |
| | Operating | 29,304 | 27,498 | 29,304 | 29,304 | 29,304 |
| | Total | 694,350 | 607,781 | 733,017 | 771,175 | 771,175 |
| Victim Assist-Detention | | | | | | |
| | Personnel | 166,415 | 157,990 | 178,552 | 189,849 | 189,849 |
| | Operating | 7,556 | 3,765 | 7,765 | 7,765 | 7,765 |
| | Total | 173,971 | 161,756 | 186,317 | 197,614 | 197,614 |
| Tourism Development Projects | | | | | | |
| | Operating | 1,253,120 | 1,464,045 | 1,280,500 | 1,332,000 | 1,332,000 |
| | Total | 1,253,120 | 1,464,045 | 1,280,500 | 1,332,000 | 1,332,000 |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|-------------------------------|-----------|---------------------|--------------------|---------------------|----------------------|------------------------|
| Solicitor - Temporary Alcohol | | | | | | |
| | Personnel | 51,270 | 16,638 | 52,817 | 56,947 | 56,947 |
| | Total | 51,270 | 16,638 | 52,817 | 56,947 | 56,947 |
| Temporary Alcohol Permits | | | | | | |
| | Operating | 120,898 | 53,000 | 115,000 | 55,000 | 55,000 |
| | Total | 120,898 | 53,000 | 115,000 | 55,000 | 55,000 |
| Emergency Telephone System | | | | | | |
| B/S | Transfers | | | | 175,076 | 175,076 |
| | Total | - | - | - | 175,076 | 175,076 |
| Emergency Telephone System | | | | | | |
| | Personnel | 941,717 | 835,459 | 926,092 | 907,468 | 907,468 |
| | Operating | 5,613,436 | 5,021,924 | 6,520,350 | 6,701,005 | 6,701,005 |
| | Total | 6,555,153 | 5,857,383 | 7,446,442 | 7,608,473 | 7,608,473 |
| Fire Service B/S | | | | | | |
| | Transfers | 1,189,951 | 1,189,951 | 3,556,442 | 4,342,777 | 4,342,777 |
| | Total | 1,189,951 | 1,189,951 | 3,556,442 | 4,342,777 | 4,342,777 |
| Fire Service | | | | | | |
| | Personnel | 1,802,482 | 1,174,241 | 1,802,592 | 1,805,290 | 1,805,290 |
| | Operating | 26,742,855 | 22,845,512 | 29,710,741 | 29,942,235 | 30,193,783 |
| | Capital | 59,000 | 6,596 | 570,000 | 570,000 | 510,000 |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|-----------------------------|-----------|---------------------|--------------------|---------------------|----------------------|------------------------|
| | | | | | | |
| | Total | 28,604,337 | 24,026,349 | 32,083,333 | 32,317,525 | 32,509,073 |
| Stormwater Services B/S | Transfers | | | | 248,741 | 248,741 |
| | Total | - | - | - | 248,741 | 248,741 |
| Stormwater Services Section | | | | | | |
| | Personnel | 1,365,024 | 768,241 | 1,026,144 | 1,269,423 | 1,269,423 |
| | Operating | 1,213,994 | 880,371 | 1,489,672 | 1,462,950 | 1,132,640 |
| | Capital | 991,431 | 202,269 | 798,000 | 1,064,000 | 1,000,000 |
| | Total | 3,570,448 | 1,850,880 | 3,313,816 | 3,796,373 | 3,402,063 |
| Stormwater New Development | | | | | | |
| | Personnel | 469,586 | 233,902 | 547,889 | 447,376 | 447,376 |
| | Operating | 32,332 | 29,349 | 33,095 | 181,261 | 179,361 |
| | Total | 501,918 | 263,250 | 580,984 | 628,637 | 626,737 |
| | | | | | | |
| Conservation Commission B/S | Transfers | | | | 46,209 | 46,209 |
| | Total | - | - | - | 46,209 | 46,209 |
| Conservation Commission | | | | | | |
| | Personnel | 371,263 | 142,508 | 466,269 | 221,640 | 221,640 |
| | Operating | 424,016 | 67,359 | 1,312,684 | 316,914 | 316,714 |
| | |] | [58] | | | |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|----------------------------|-----------|---------------------|--------------------|---------------------|----------------------|------------------------|
| | Capital | 145,225 | - | 1,951,487 | 130,000 | 1,630,000 |
| | Total | 940,504 | 209,866 | 3,730,440 | 668,554 | 2,168,355 |
| Pinewood Lake Park | | | | | | |
| | Personnel | - | - | - | 32,436 | 32,436 |
| | Operating | - | 8,892 | - | 71,260 | 64,305 |
| | Total | - | 8,892 | - | 103,696 | 96,741 |
| Mill Creek & Cabin Branch | | | | | | |
| | Personnel | - | - | - | 21,607 | 21,607 |
| | Capital | - | 8,544 | - | 25,640 | 25,640 |
| | Total | - | 8,544 | - | 47,247 | 47,247 |
| Conservation Commission LS | | | | | | |
| | Operating | 250,000 | 224,386 | 178,490 | 250,000 | 250,000 |
| | Total | 250,000 | 224,386 | 178,490 | 250,000 | 250,000 |
| Neighborhood Redevelopment | | | | | 44.000 | 44.000 |
| B/S | Transfers | | | | 41,093 | 41,093 |
| | Total | - | - | - | 41,093 | 41,093 |
| Neighborhood Redevelopment | | | | | | |
| | Personnel | 450,227 | 199,241 | 372,095 | 366,701 | 366,701 |
| | Operating | 585,903 | 158,796 | 389,645 | 389,645 | 389,945 |
| | Total | 1,036,130 | 358,036 | 761,740 | 756,346 | 756,646 |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--------------------------------|-----------|---------------------|--------------------|---------------------|----------------------|------------------------|
| Neighborhood Redev Lump Sum | | | | | | |
| | Operating | 100,000 | 73,570 | 184,260 | 196,261 | 196,261 |
| | Total | 100,000 | 73,570 | 184,260 | 196,261 | 196,261 |
| Hospitality Tax B/S | | | | | | |
| | Transfers | 4,487,750 | 4,487,750 | 4,988,713 | 4,985,350 | 4,985,350 |
| | Total | 4,487,750 | 4,487,750 | 4,988,713 | 4,985,350 | 4,985,350 |
| Hospitality Tax | | | | | | |
| | Operating | 6,214,995 | 4,054,724 | 4,776,542 | 7,476,542 | 7,476,542 |
| | Total | 6,214,995 | 4,054,724 | 4,776,542 | 7,476,542 | 7,476,542 |
| Accommodation Tax B/S | | | | | | |
| | Transfers | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| | Total | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Accommodation Tax | | , | , | , | , | , |
| | Operating | 400,000 | 398,750 | 741,667 | 750,000 | 750,000 |
| | Total | 400,000 | 398,750 | 741,667 | 750,000 | 750,000 |
| Title IV-D - Civil Process | | | , | , | , | · |
| | Personnel | 43,270 | 43,038 | 48,721 | 53,874 | 53,874 |
| | Operating | 12,293 | 10,675 | 13,950 | 13,950 | 13,950 |
| | Total | 55,563 | 53,713 | 62,671 | 67,824 | 67,824 |
| | | , | , | , | | , |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--------------------------------|-----------|---------------------|--------------------|---------------------|----------------------|------------------------|
| Title IV - Family Court | | | | | | |
| | Personnel | - | - | - | 1,425,716 | 1,425,716 |
| | Operating | - | - | - | - | _ |
| | Total | _ | - | _ | 1,425,716 | 1,425,716 |
| | | | | | , , | , , |
| Road Maintenance B/S | Transfers | | | | 447,991 | 447,991 |
| | Total | - | - | - | 447,991 | 447,991 |
| Road Maintenance | | | | | | |
| Road Wallitenance | | | | | | |
| | Personnel | 3,535,008 | 3,263,625 | 4,253,712 | 4,975,728 | 4,975,728 |
| | Operating | 1,863,633 | 1,653,081 | 1,864,549 | 2,079,733 | 2,174,733 |
| | Capital | 3,066,242 | 755,751 | 5,110,000 | 4,509,623 | 4,345,623 |
| | Total | 8,464,883 | 5,672,457 | 11,228,261 | 11,565,085 | 11,496,084 |
| Road Maint. New Development | | | | | | |
| | Personnel | 105,806 | - | 112,617 | 93,401 | 93,401 |
| | Operating | 4,600 | 528 | 4,600 | 4,600 | 4,600 |
| | Total | 110,406 | 528 | 117,217 | 98,001 | 98,001 |
| Public Defender | - 5002 | 110,100 | 220 | , | 70,001 | 20,001 |
| | Personnel | 5,426,423 | 4,846,183 | 6,411,756 | 6,646,727 | 6,646,727 |
| | Total | 5,426,423 | 4,846,183 | 6,411,756 | 6,646,727 | 6,646,727 |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|------------------------------|------------------------|---------------------|--------------------|---------------------|---------------------------|---------------------------|
| Mass Transit | | | | | | |
| | Operating | 22,504,000 | 28,858,739 | 24,754,400 | 27,198,375 | 27,198,375 |
| | Total | 22,504,000 | 28,858,739 | 24,754,400 | 27,198,375 | 27,198,375 |
| Transportation Tax Admin B/S | | | | | | |
| | Transfers Out | 54,796,836 | 62,003,453 | 85,264,317 | 93,835,453 | 93,835,453 |
| | Total | 54,796,836 | 62,003,453 | 85,264,317 | 93,835,453 | 93,835,453 |
| Transportation Tax Admin | | | | | | |
| | Personnel | 1,184,807 | - | 1,688,236 | 1,786,244 | 1,786,244 |
| | Operating | 991,239 | - | 867,673 | 866,673 | 860,673 |
| | Capital | 179,774 | - | 179,774 | 199,774 | 199,774 |
| | Total | 2,355,820 | - | 2,735,683 | 2,852,691 | 2,846,691 |
| SRO B/S | | | | | | |
| | Transfers Out Total | - | - | - | 599,625 599,625 | 599,625 599,625 |
| School District 1 | Total | _ | - | _ | 399,023 | 399,023 |
| | Personnel | 3,037,668 | 2,693,463 | 3,175,457 | 3,557,772 | 3,557,772 |
| | Operating | 311,386 | 283,346 | 484,395 | 484,395 | 370,465 |
| | Capital | 138,715 | 116,640 | 20,830 | 20,830 | 138,715 |
| | Total | 3,487,769 | 3,093,450 | 3,680,682 | 4,062,997 | 4,066,952 |
| School District 2 | | | | | | |
| | Personnel | 1,730,636 | 1,651,128 | 1,811,430 | 2,062,145 | 2,062,145 |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--------------------------|---------------|---------------------|--------------------|---------------------|----------------------|------------------------|
| | Operating | 242,030 | 219,866 | 280,743 | 280,743 | 269,556 |
| | Capital | 23,975 | 23,688 | 10,415 | 10,415 | 23,975 |
| Heathwood Academy | Total | 1,996,641 | 1,894,682 | 2,102,588 | 2,353,303 | 2,355,676 |
| | Personnel | 70,437 | 60,337 | 77,078 | 89,463 | 89,463 |
| | Operating | 7,680 | 6,494 | 11,560 | 11,560 | 11,659 |
| | Total | 78,117 | 66,830 | 88,638 | 101,023 | 101,122 |
| School District 5 | | | | | | |
| | Personnel | 1,129,731 | 1,052,140 | 1,167,587 | 1,245,680 | 1,245,680 |
| | Operating | 167,511 | 154,738 | 179,800 | 179,800 | 172,358 |
| | Capital | 10,393 | 10,393 | 10,415 | 10,415 | 19,340 |
| | Total | 1,307,635 | 1,217,270 | 1,357,802 | 1,435,895 | 1,437,378 |
| Economic Development B/S | | | | | | |
| | Transfers Out | 1,604,144 | 1,604,144 | 1,602,917 | 1,728,373 | 1,728,373 |
| | | 1,604,144 | 1,604,144 | 1,602,917 | 1,728,373 | 1,728,373 |
| Economic Development | | | | | | |
| | Personnel | 465,860 | 465,860 | 707,175 | 788,743 | 788,743 |
| | Operating | 1,050,221 | 834,111 | 3,985,908 | 3,985,908 | 2,890,087 |
| | Capital | 3,148,994 | 3,063,063 | 3,550,000 | 3,550,000 | 3,550,000 |

| EXPENDITURES | | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|-----------------------|-----------|---------------------|--------------------|---------------------|----------------------|------------------------|
| Child Fatality Review | Total | 4,665,075 | 4,363,034 | 8,243,083 | 8,324,651 | 7,228,830 |
| , | Operating | - | - | 70,000 | 35,000 | 35,000 |
| | Total | - | - | 70,000 | 35,000 | 35,000 |
| Department Total | | 163,431,291 | 159,393,864 | 212,870,626 | 230,094,081 | 230,219,653 |

SPECIAL REVENUE – SUMMARY

| EXPENDITURES | | FY 2023 BUDGTED | FY 2023 ACTUAL | FY 2024 BUDGTED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|---------------------|----------------------------------|--------------------|-------------------|--------------------|----------------------|------------------------|
| 12011550 | Victim Assist - Solicitor | 256,450 | 253,259 | 253,181 | 252,673 | 252,673 |
| 12011860 | Victim Assist - Court Admin | 151,734 | 125,571 | 161,910 | 186,042 | 186,042 |
| 12012010 | Victim Assist - Sheriff | 694,350 | 607,781 | 733,017 | 771,175 | 771,175 |
| 12012100 | Victim Assist-Detention | 173,971 | 161,756 | 186,317 | 197,614 | 197,614 |
| 12036510 | Tourism Development Projects | 1,253,120 | 1,464,045 | 1,280,500 | 1,332,000 | 1,332,000 |
| 12041550 | Solicitor - Temporary Alcohol | 51,270 | 16,638 | 52,817 | 56,947 | 56,947 |
| 12049932 | Temporary Alcohol Permits | 120,898 | 53,000 | 115,000 | 55,000 | 55,000 |
| 12052202 | Emergency Telephone System | 6,555,153 | 5,857,383 | 7,446,442 | 7,783,549 | 7,783,549 |
| 12062201 | Fire Service | 29,794,288 | 25,216,300 | 35,639,775 | 36,660,302 | 36,851,850 |
| 12083022 | Stormwater Services Section | 3,570,448 | 1,850,880 | 3,313,816 | 4,045,114 | 3,650,804 |
| 12083061 | Stormwater New Development | 501,918 | 263,250 | 580,984 | 628,637 | 626,737 |
| 12094510 | Conservation Commission | 940,504 | 209,866 | 3,730,440 | 714,763 | 2,214,564 |
| 12094511 | Pinewood Lake Park | - | 8,892 | - | 103,696 | 96,741 |
| 12094512 | Mill Creek & Cabin Branch | - | 8,544 | - | 47,247 | 47,247 |
| 12099910 | Conservation Commission LS | 250,000 | 224,386 | 178,490 | 250,000 | 250,000 |
| 12106500 | Neighborhood Redevelopment | 1,036,130 | 358,036 | 761,740 | 797,439 | 797,739 |
| 12109910 | Neighborhood Redev Lump Sum | 100,000 | 73,570 | 184,260 | 196,261 | 196,261 |

| EXPENDITURES | | FY 2023 BUDGTED | FY 2023 ACTUAL | FY 2024 BUDGTED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|---------------------|---------------------------------|--------------------|-------------------|--------------------|----------------------|------------------------|
| 12119932 | Hospitality Tax | 10,702,745 | 8,542,474 | 9,765,255 | 12,461,892 | 12,461,892 |
| 12129932 | Accommodation Tax | 425,000 | 423,750 | 766,667 | 775,000 | 775,000 |
| 12132012 | Title IV-D - Civil Process | 55,563 | 53,713 | 62,671 | 67,824 | 67,824 |
| 12171572 | Title IV - Family Court | - | - | - | 1,425,716 | 1,425,716 |
| 12163020 | Road Maintenance | 8,464,883 | 5,672,457 | 11,228,261 | 12,013,076 | 11,944,075 |
| 12163061 | Road Maint New Development | 110,406 | 528 | 117,217 | 98,001 | 98,001 |
| 12241510 | Public Defender | 5,426,423 | 4,846,183 | 6,411,756 | 6,646,727 | 6,646,727 |
| 12309950 | Mass Transit | 22,504,000 | 28,858,739 | 24,754,400 | 27,198,375 | 27,198,375 |
| 12310000 | Transportation Tax Admin B/S | 54,796,836 | 62,003,453 | 85,264,317 | 93,835,453 | 93,835,453 |
| 12318300 | Transportation Tax Admin | 2,355,820 | - | 2,735,683 | 2,852,691 | 2,846,691 |
| 12320000 | SRO B/S | - | - | - | 599,625 | 599,625 |
| 12322011 | School District 1 | 3,487,769 | 3,093,450 | 3,680,682 | 4,062,997 | 4,066,952 |
| 12322012 | School District 2 | 1,996,641 | 1,894,682 | 2,102,588 | 2,353,303 | 2,355,676 |
| 12322013 | Heathwood Academy | 78,117 | 66,830 | 88,638 | 101,023 | 101,122 |
| 12322015 | School District 5 | 1,307,635 | 1,217,270 | 1,357,802 | 1,435,895 | 1,437,378 |
| 12400000 | Economic Development B/S | 1,604,144 | 1,604,144 | 1,602,917 | 1,728,373 | 1,728,373 |
| 12401150 | Economic Development | 4,665,075 | 4,363,034 | 8,243,083 | 8,324,651 | 7,228,830 |
| 12152400 | Child Fatality Review | _ | - | 70,000 | 35,000 | 35,000 |
| | Total | 163,431,291 | 159,393,864 | 212,870,626 | 230,094,081 | 230,219,653 |



Enterprise Funds - Projected Revenue

SECTION VIII

ENTERPRISE FUNDS

ENTERPRISE FUNDS – PROJECTED REVENUE

| REVENUE | FY 2023 BUDGETED | FY 2024 BUDGETED | FY 2025 PROJECTED |
|--------------------------------|------------------|------------------|-------------------|
| Solid Waste | | | |
| Landfill Division | 7,360,000 | 7,740,000 | 9,314,740 |
| Solid Waste Collection Section | 31,169,250 | 36,467,178 | 36,297,941 |
| Solid Waste Total | 38,529,250 | 44,207,178 | 45,612,681 |
| | | | |
| Utilities | | | |
| Sewer | 12,700,000 | 13,381,266 | 13,941,999 |
| Water | 200,000 | 200,000 | 264,138 |
| TAP | 920,000 | 1,080,000 | 809,761 |
| Use of Fund Balance | - | - | 10,000,000 |
| Utilities Total | 13,820,000 | 14,661,266 | 25,015,898 |
| | | | |
| Airport | | | |
| Jim Hamilton Owens Airport | 300,000 | 285,000 | 474,078 |
| Interest Earned | - | 10,000 | - |
| Transfers In - GF | 270,846 | - | <u>-</u> |
| Use of Fund Balance | 10,878 | 313,544 | 191,361 |
| Airport Total | 581,724 | 608,544 | 665,439 |
| | | | |
| Grand Total | 52,930,974 | 59,476,988 | 71,294,018 |



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Enterprise Funds Summary

Details by Funds

SECTION IX

ENTERPRISE FUND - DEPARTMENT DETAILS

ENTERPRISE FUNDS – DETAILS BY FUND

| EXPENDITURES | | FY 2023 BUDGTED | FY 2023 ACTUAL | FY 2024 BUDGTED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--------------------------------|------------------|-----------------------------|-------------------|-----------------------------|-----------------------------|-----------------------------|
| Solid Waste Management B/S | Transfers | DODGIED | | DODGIED | 1,570,881 | 1,570,881 |
| | Total | - | - | - | 1,570,881 | 1,570,881 |
| | | | | | ,- · , | ,, |
| Solid Waste Management | | | | | | |
| _ | Personnel | 573,015 | 464,816 | 552,562 | 440,620 | 440,620 |
| | Operating | 175,719 | 115,941 | 626,171 | 631,172 | 390,111 |
| | Capital | - | - | 45,000 | 45,000 | - |
| | Total | 748,734 | 580,757 | 1,223,733 | 1,116,792 | 830,731 |
| | | | | | | |
| Landfill Division | | | | | | |
| | Operating | - | (26,374) | - | - | - |
| | Total | - | (26,374) | - | - | - |
| | | | | | | |
| Lower Richland Drop Off Center | | | | | | |
| | Personnel | 133,025 | 115,949 | 387,118 | 279,010 | 279,010 |
| | Operating | 1,019,350 | 588,612 | 1,462,399 | 1,362,399 | 1,362,399 |
| | Capital | - | - | 1,000,000 | 30,000 | 1,030,000 |
| | Total | 1,152,375 | 704,561 | 2,849,517 | 1,671,409 | 2,671,409 |
| | | | | | | |
| C & D Landfill Section | D 1 | 240.270 | 222 (2(| 2.42.015 | 250 (72 | 250 (72 |
| | Personnel | 349,279 | 322,636 | 342,015 | 358,673 | 358,673 |
| | Operating | 692,103 | 717,597 | 2,718,508 | 3,055,508 | 2,253,266 |
| | Capital Total | 545,000 1,586,382 | 1,040,233 | 250,000 3,310,523 | 900,000 4,314,181 | 850,000 3,461,939 |
| | 1 Otai | 1,300,302 | 1,040,233 | 3,310,323 | 4,314,101 | 3,401,939 |
| Solid Waste Closure Section | | | | | | |
| Solid Wasic Closule Section | Personnel | 130,871 | 93,143 | 118,314 | 136,160 | 136,160 |
| | Operating | 175,800 | 45,241 | 301,495 | 301,495 | 301,495 |
| | Capital | 173,800 | ±3,2±1 - | 225,000 | JU1, T/J | JU1, 1 93 |
| | Total | 306,671 | 138,384 | 644,809 | 437,655 | 437,655 |
| | 10001 | 200,071 | 100,001 | 011,007 | 107,000 | 107,000 |
| Solid Waste Collection Section | | | | | | |
| and the second seconds | Personnel | 532,025 | 475,738 | 1,017,689 | 1,084,562 | 1,084,562 |
| | 1 01 0 0 11101 | 002,020 | [70] | 1,017,000 | 1,00.,502 | 1,001,002 |

| EXPENDITURES | | FY 2023 BUDGTED | FY 2023 ACTUAL | FY 2024 BUDGTED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|-----------------------------------|------------------|--------------------|-------------------|--------------------|----------------------|---|
| | Operating | 31,574,326 | 31,938,690 | 33,652,047 | 33,955,047 | 34,062,988 |
| | Capital | 45,000 | 29,584 | - | - | - , , , , , , , , , , , , , , , , , , , |
| | Total | 32,151,351 | 32,444,013 | 34,669,736 | 35,039,609 | 35,147,550 |
| | | | | | | |
| Special Services | | | | | | |
| | Personnel | 815,167 | 815,761 | 1,145,916 | 1,164,691 | 1,164,691 |
| | Operating | 261,574 | 209,091 | 317,944 | 317,829 | 327,827 |
| | Capital | 45,000 | 34,897 | 45,000 | 45,000 | - |
| | Total | 1,121,741 | 1,059,749 | 1,508,860 | 1,527,520 | 1,492,518 |
| | | | | | | |
| Richland County Utilities B/S | Transfers | | | | 1,563,991 | 1,563,991 |
| | Total | - | - | - | 1,563,991 | 1,563,991 |
| | | | | | | |
| Richland County Sewer | | | | | | |
| | Personnel | 3,114,902 | 2,844,193 | 2,891,997 | 3,043,825 | 3,043,825 |
| | Operating | 7,637,508 | 4,360,394 | 10,549,494 | 8,555,795 | 8,478,856 |
| | Capital | 305,000 | 1,805,481 | 548,000 | 2,654,453 | 11,599,207 |
| | Total | 11,057,410 | 9,010,068 | 13,989,491 | 14,254,073 | 23,121,888 |
| | | | | | | |
| Richland County Water | | | | | | |
| | Personnel | 227,710 | 119,657 | 297,759 | 147,889 | 147,889 |
| | Operating | 296,766 | 116,517 | 339,016 | 199,267 | 182,131 |
| | Capital | 15,000 | 19,550 | 35,000 | - | - |
| | Total | 539,476 | 255,724 | 671,775 | 347,156 | 330,020 |
| | | | | | | |
| Jim Hamilton-LB Owens Airport B/S | Transfers | | | | 100,639 | 100,639 |
| | Total | - | - | - | 100,639 | 100,639 |
| | | | | | | |
| Jim Hamilton-LB Owens Airport | | | | | | |
| | Personnel | 151,572 | 87,197 | 159,455 | 212,871 | 212,871 |
| | Operating | 294,874 | 271,167 | 322,489 | 286,609 | 273,373 |
| | Capital | 131,000 | 91,754 | 126,600 | 78,556 | 78,556 |
| | Total | 577,446 | 450,117 | 608,544 | 564,800 | 564,800 |
| Total Expenditures: | Total | 49,241,586 | 45,657,231 | 59,476,988 | 62,521,940 | 71,294,019 |

ENTERPRISE FUNDS – SUMMARY

| EXPENDITURES | | FY 2023 BUDGTED | FY 2023 ACTUAL | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|---------------------|-----------------------------|--------------------|-------------------|---------------------|----------------------|------------------------|
| 3651 | Solid Waste Management | 748,734 | 580,757 | 1,223,733 | 2,687,673 | 2,401,612 |
| 2652 | Lower Richland Drop Off | 1 152 275 | 704.561 | 2 940 517 | 1 (71 400 | |
| 3653 | Center | 1,152,375 | 704,561 | 2,849,517 | 1,671,409 | 2,671,409 |
| 3654 | C & D Landfill Section | 1,586,382 | 1,040,233 | 3,310,523 | 4,314,181 | 3,461,939 |
| 3655 | Solid Waste Closure Section | 306,671 | 138,384 | 644,809 | 437,655 | 437,655 |
| 0.000 | Solid Waste Collection | 22.121.221 | 22 444 042 | 24.662.826 | 25.020.600 | 22117 |
| 3656 | Section | 32,151,351 | 32,444,013 | 34,669,736 | 35,039,609 | 35,147,550 |
| 3657 | Special Services | 1,121,741 | 1,059,749 | 1,508,860 | 1,527,520 | 1,492,518 |
| 3670 | Richland County Sewer | 11,057,410 | 9,010,068 | 13,989,491 | 15,818,064 | 24,685,879 |
| 3671 | Richland County Water | 539,476 | 255,724 | 671,775 | 347,156 | 330,020 |
| | Jim Hamilton-LB Owens | | | | | |
| 3678 | Airport | 577,446 | 450,117 | 608,544 | 678,675 | 665,439 |
| | Total | 49,241,586 | 45,683,605 | 59,476,988 | 62,521,940 | 71,294,019 |



Debt Service Recommendations

SECTION X

DEBT SERVICE

DEBT SERVICE RECOMMENDATIONS

| DESCRIPTION | FY2024 ADOPTED | FY 2025 RECOMMENDED |
|--|----------------|------------------------|
| General Obligation (Current) | | |
| Principal | 15,780,000 | 12,770,000 |
| Interest and Fiscal Changes | 4,344,222 | 5,951,888 |
| Total General Obligation Debt (Current) | 20,124,222 | 18,721,888 |
| Fire | | |
| Principal | 405,000 | 425,000 |
| Interest and Fiscal Changes | 145,150 | 130,000 |
| Total Fire Bonds Debt | 550,150 | 555,000 |
| Special Assessment | | |
| Principal | 1,335,000 | 1,400,000 |
| Interest and Fiscal Changes | 153,713 | 86,963 |
| Total Special Assessment | 1,488,713 | 1,486,963 |
| IP Revenue Bond 2019 | | |
| Principal | 805,000 | 820,000 |
| Interest and Fiscal Changes | 797,917 | 785,577 |
| Total Special Assessment | 1,602,917 | 1,605,577 |
| Richland School District I | , , | , , |
| Principal | 58,240,000 | 37,965,000 |
| Interest and Fiscal Changes | 8,601,168 | 6,477,462 |
| Total Richland School District I | 66,841,168 | 44,442,462 |
| Richland School District II (Current) | | |
| Principal | 46,286,081 | 42,977,000 |
| Interest and Fiscal Changes | 19,908,823 | 21,868,932 |
| Total Richland District II | 66,194,904 | 64,845,932 |
| Recreation Commission | | |
| Principal | 2,514,000 | 154,000 |
| Interest and Fiscal Changes | 650,689 | 304,016 |
| Total Recreation Commission | 3,164,689 | 458,016 |
| Riverbanks Zoo & Garden | | |
| Principal | 2,146,000 | 2,262,000 |
| Interest and Fiscal Changes | 445,510 | 408,190 |
| Total Riverbanks Zoo & Garden | 2,591,510 | 2,670,190 |
| East Richland Sewer | | |
| Principal | 1,276,986 | 1,304,293 |
| Interest and Fiscal Changes | 161,575 | 134,267 |
| Total East Richland Sewer | 1,438,561 | 1,438,560 |
| Transportation | , | |
| Principal | 11,310,000 | 11,875,000 |
| Interest and Fiscal Changes | 3,124,750 | 2,559,250 |
| Total Transportation | 14,434,750 | 14,434,250 |
| Total Debt Service | 178,431,584 | 150,658,838 |



Millage Agencies Recommendations

SECTION XI

MILLAGE AGENCIES

MILLAGE AGENCIES - RECOMMENDATIONS

| MILLAGE AGENCY | FY 2023 APPROVED (MILLAGE FUND) | FY 2023 APPROVED (ARPA FUND) | FY 2023 APPROVED TOTAL | FY 2024 APPROVED | FY 2025 REQUESTED | FY 2025 ROLLBACK BUDGET | FY 2025 MILL CAP BUDGET |
|---|--|------------------------------------|------------------------------|---------------------|----------------------|-------------------------------|-------------------------------|
| Richland County Recreation | | | | | | | |
| Commission | 15,550,000 | 75,000 | 15,625,000 | 16,455,543 | 19,743,400 | 17,150,000 | 17,902,400 |
| The Columbia Area Mental | | | | | | | |
| Health | 2,427,500 | 135,000 | 2,562,500 | 2,714,000 | 3,017,600 | 2,967,600 | 2,967,600 |
| Richland County Public Library | 29,700,000 | 400,000 | 30,100,000 | 32,311,229 | 34,188,800 | 34,188,800 | 35,720,000 |
| Riverbanks Zoo and Gardens Midlands Technical College | 2,605,000 | - | 2,605,000 | 2,706,000 | 3,019,600 | 3,019,600 | 3,019,600 |
| (Operating) | 7,018,600 | 375,000 | 7,393,600 | 7,503,630 | 8,158,100 | 8,158,100 | 8,351,000 |
| Midlands Technical College (Capital) | 3,720,000 | - | 3,720,000 | 3,926,731 | 4,124,000 | 4,124,000 | 4,124,000 |
| Richland County School District One | 241,096,717 | _ | 241,096,717 | 254,990,675 | 276,952,216 | 269,067,416 | 276,952,216 |
| Richland County School | 211,000,717 | | 211,000,717 | 25 1,550,075 | 270,752,210 | 200,007,110 | 270,702,210 |
| District Two | 172,325,821 | - | 172,325,821 | 181,576,392 | 193,779,932 | 193,779,932 | 200,882,332 |
| Total | 474,443,638 | 985,000 | 475,428,638 | 502,184,200 | 542,983,648 | 532,455,448 | 549,919,148 |



Capital Improvement Plan

Capital Improvement Plan Summary

SECTION XII

CAPITAL
IMPROVEMENT PLAN
- DEPARTMENT DETAILS

CAPITAL IMPROVEMENT PLAN – DEPARTMENT DETAILS

| Department - | Category | ▼ Project | Funding Source | FY 2025 | FY 2026 - | FY 2027 | FY 2028 | FY 2029 | Total 🔽 |
|----------------------------|------------|---|----------------|-----------|-----------|------------|-----------|-----------|------------|
| ASG Detention Center | Facilities | ASGDC Safety Improvements - Cameras | ARPA | 725,771 | 611,755 | - | - | - | 1,337,525 |
| ASG Detention Center | Facilities | ASGDC Safety Improvements - Cameras | General Fund | - | 34,030 | - | - | - | 34,030 |
| ASG Detention Center | Facilities | ASGDC Roof, HVAC Chiller & Air Handlers | Other Sources | 9,807,000 | 5,000,000 | - | - | - | 14,807,000 |
| | | | | | | | | | |
| Central Garage | Equipment | Provide Forklift for Vehicle Maintenance Shop | General Fund | | 65,000 | 1,000 | 1,200 | 1,200 | 68,400 |
| | | Provide Tire Mounting and Balancing | | | | | | | |
| Central Garage | Equipment | equipment for Vehicle Maintenance Shop | General Fund | | 50,000 | - | - | - | 50,000 |
| | | Install Carport and Vehicle Lift to install tires | | | | | | | |
| Central Garage | Equipment | on vehicles | General Fund | | 95,000 | 500 | 500 | 700 | 96,700 |
| Clerk of Court | Facilities | Refresh of Judicial Center Replacement Plan | 2023 Bond | 150,000 | - | - | - | - | 150,000 |
| Emergency Services | Equipment | Replace Consolettes | ETS | - | - | 300,000 | - | - | 300,000 |
| Emergency Services | Equipment | 911 Recorders | ETS | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Emergency Services | Equipment | Replace Servers in 911 Center | ETS | 300,000 | 300,000 | - | 400,000 | - | 1,000,000 |
| Emergency Services | Equipment | Fire - Radio Replacement | Fire Fund | 500,000 | 900,000 | 500,000 | 500,000 | 1,000,000 | 3,400,000 |
| Emergency Services | Equipment | EOC Equipment | General Fund | - | 100,000 | 100,000 | 120,000 | 120,000 | 440,000 |
| Emergency Services | Equipment | Ambulance Replacement | Grants/Bond | - | 4,000,000 | 2,000,000 | 2,000,000 | 4,000,000 | 12,000,000 |
| Emergency Services | Equipment | CPR Machines | Grants/Bond | - | 190,000 | 200,000 | 200,000 | 200,000 | 790,000 |
| Emergency Services | Equipment | EKG Monitors/Defibrilators/Pacers | Grants/Bond | - | 400,000 | 600,000 | 600,000 | 600,000 | 2,200,000 |
| Emergency Services | Equipment | Radio Replacement | Grants/Bond | - | 500,000 | 500,000 | 500,000 | 600,000 | 2,100,000 |
| Emergency Services | Equipment | Stryker Stretches | Grants/Bond | - | 280,000 | 300,000 | 300,000 | 400,000 | 1,280,000 |
| Emergency Services | Equipment | Brush Trucks | Unfunded | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,000,000 |
| Emergency Services | Equipment | Ladder Truck | Unfunded | - | 3,800,000 | - | 4,000,000 | - | 7,800,000 |
| Emergency Services | Equipment | Pumpers | Unfunded | - | 5,600,000 | 5,600,000 | 5,600,000 | 5,600,000 | 22,400,000 |
| Emergency Services | Facilities | Logistical Storage Building | Fire Fund | - | 310,000 | 12,000 | 12,000 | 15,000 | 349,000 |
| Emergency Services | Facilities | Emergency Operations Center | Unfunded | - | 7,252,203 | 15,000,000 | 2,000,000 | - | 24,252,203 |
| | | EMS HQ Generator upgrade & Electrical | | | | | | | |
| Facilities & Grounds | Facilities | Service Switchgear upgrade | Fire Fund | - , | 300,000 | 7,000 | 7,000 | 7,500 | 321,500 |
| Facilities & Grounds | Facilities | Fire Station Roof Repairs/Replacements | Fire Fund | 110,000 | - | - | 110,000 | - | 220,000 |
| Facilities & Grounds | Facilities | Fire Station renovations | Fire Fund | 75,000 | 75,000 | 75,000 | 85,000 | 85,000 | 395,000 |
| Facilities & Grounds | Facilities | Judicial Center ADA Total Facility Compliance | General Fund | 163,000 | 350,000 | 35,000 | 350,000 | 350,000 | 1,248,000 |
| Facilities & Grounds | Facilities | Judicial Center Roof replacement | General Fund | 1,325,000 | - | - | - | - | 1,325,000 |
| Englishing & Communication | Facilities | Judicial Center Facility Improvements & | Conoral Eve d | 1 000 000 | | | | | 1 000 000 |
| Facilities & Grounds | racilities | HVAC Upgrades | General Fund | 1,000,000 | - | - | - | - | 1,000,000 |

| Admistration Health Complex ADA upgrades Pacilities | Department | ■ Category | ▼ Project ▼ | Funding Source | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total 🔽 |
|--|----------------------|--------------------|--|-------------------|-----------|-----------|---------|---------|-----------|-----------|
| Facilities & Grounds Facilities Pacilities Pacili | | | Administration/Health Complex ADA upgrades | | | | | | | |
| Facilities & Grounds Facilities 400 Powell Rd Meris Restroom General Fund 60,000 | Facilities & Grounds | Facilities | | General Fund | 2,325,000 | - | - | - | - | 2,325,000 |
| Facilities & Grounds Facilities 2020/2000 Lower LOR Retaining Wall General Fund 250,000 250,00 | Facilities & Grounds | Facilities | 2011 Hampton Parking Lot | General Fund | 1,000,000 | - | - | - | - | 1,000,000 |
| Facilities & Grounds Facilities Demollisin Old Antique Mall General Fund 250,000 3 | Facilities & Grounds | Facilities | 400 Powell Rd Men's Restroom | General Fund | 90,000 | - | - | - | - | 90,000 |
| A00 Powell Road Electrical/Generator General Fund | Facilities & Grounds | Facilities | 2020/2000 Lower Lot Retaining Wall | General Fund | 60,000 | | | | | 60,000 |
| Facilities & Grounds Facilities Upgrades General Fund - 250,000 3, | Facilities & Grounds | Facilities | Demolition Old Antique Mall | General Fund | 250,000 | | | | | 250,000 |
| Facilities & Grounds Facilities Dutch Fork Magistrate Roof Replacement General Fund - 550,000 - 735,000 - 735,000 - | | | 400 Powell Road Electrical/Generator | | | | | | | |
| Facilities & Grounds Facilities Repave the Dutch Fork Magistrate parking lot Facilities & Grounds Facilities Pineview Public Safety Roof Replacement General Fund - - 245,000 2,000 247,000 Facilities & Grounds Facilities Pineview Public Safety HVAC replacement General Fund - - 245,000 2,000 247,000 Facilities & Grounds Facilities Blythewood Public Safety - Foor replacement General Fund - - 245,000 180,000 180,000 180,000 720,000 Facilities & Grounds Facilities Laurens Street Garage Rejuvenation General Fund - 180,000 180,000 180,000 180,000 720,000 Facilities & Grounds Facilities General Fund - 180,000 180,000 180,000 180,000 720,000 Facilities & Grounds Facilities General Fund - 180,000 - - 250,000 Facilities & Grounds Facilities General Fund - 180,000 - - - 75,000 Facilities & Grounds Facilities General Fund - 180,000 - - - 75,000 Facilities & Grounds Facilities Facilitie | Facilities & Grounds | Facilities | Upgrades | General Fund | - | 250,000 | 3,000 | 3,000 | 3,500 | 259,500 |
| Facilities & Grounds Facilities Pineview Public Safety Roof Replacement General Fund - - 625,000 - 625,000 Facilities & Grounds Facilities Pineview Public Safety- Fur VAC replacement General Fund - - - 245,000 2,000 247,000 Facilities & Grounds Facilities Laurens Street Garage Rejuvenation General Fund - - - 430,000 180,000 180,000 180,000 720,000 Facilities & Grounds Facilities Ungrade General Fund - - 180,000 180,000 180,000 180,000 180,000 720,000 Facilities & Grounds Facilities Ungrade General Fund - 250,000 - - - 75,000 Facilities General Fund - 75,000 - - - 75,000 Facilities & Grounds Facilities Facilities General Fund - 250,000 - - - 75,000 Facilities & Grounds Facilities F | Facilities & Grounds | Facilities | Dutch Fork Magistrate Roof Replacement | General Fund | - | - | 550,000 | - | - | 550,000 |
| Facilities & Grounds Facilities Pineview Public Safety- HVAC replacement General Fund - - 245,000 2,000 247,000 Facilities & Grounds Facilities Bythewood Public Safety- roof replacement General Fund - 180,000 180,000 180,000 180,000 720,000 | Facilities & Grounds | Facilities | Repave the Dutch Fork Magistrate parking lot | General Fund | - | - | 735,000 | - | - | 735,000 |
| Facilities & Grounds Facilities Blythewood Public Safety-roof replacement General Fund - 180,000 180,000 180,000 180,000 720,000 | Facilities & Grounds | Facilities | Pineview Public Safety Roof Replacement | General Fund | - | - | - | 625,000 | - | 625,000 |
| Facilities & Grounds Facilities Laurens Street Garage Rejuvenation General Fund - 180,000 180,000 180,000 180,000 720,000 | Facilities & Grounds | Facilities | Pineview Public Safety- HVAC replacement | General Fund | - | - | - | 245,000 | 2,000 | 247,000 |
| EMS HQ generator and electrical services upgrade General Fund 250,000 - - 250,000 | Facilities & Grounds | Facilities | Blythewood Public Safety- roof replacement | General Fund | - | - | - | 430,000 | - | 430,000 |
| Facilities & Grounds Facilities Upgrade General Fund - 250,000 - - 250,000 | Facilities & Grounds | Facilities | Laurens Street Garage Rejuvenation | General Fund | - | 180,000 | 180,000 | 180,000 | 180,000 | 720,000 |
| Facilities & Grounds Facilities Central services mailing equipment replacement General Fund - 75,000 75,000 Facilities & Grounds Facilities Above ground fuel tank replacement General Fund - 250,000 250,000 General Fund - 250,000 250,000 Facilities & Grounds Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 200,000 200,000 400,000 Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 750,000 750,000 750,000 Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 750,000 750,000 Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 750,000 175,000 Facilities & Grounds Facilities Pacilities Pac | | | EMS HQ generator and electrical services | | | | | | | |
| Facilities & Grounds Facilities Above ground fuel tank replacement General Fund - 250,000 250,000 400 Powell Road compound asphalt and Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 200,000 400 Powell Road compound asphalt and Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 750,000 750,000 Facilities & Grounds Facilities to the central garage General Fund 175,000 | Facilities & Grounds | Facilities | upgrade | General Fund | - | 250,000 | - | _ | - | 250,000 |
| Facilities & Grounds Facilities Above ground fuel tank replacement General Fund - 250,000 250,000 400 Powell Road compound asphalt and Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 200,000 400 Powell Road compound asphalt and Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 750,000 750,000 Facilities & Grounds Facilities to the central garage General Fund 175,000 | | | | | | | | | | · |
| Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 200,000 200,000 400,000 Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 750,000 750,000 Facilities & Grounds Facilities & Grounds Facilities With the central garage General Fund 175,000 175,000 Facilities & Grounds Facilities Facilities & Grounds Facilities Fac | Facilities & Grounds | Facilities | Central services mailing equipment replacement | General Fund | - | 75,000 | - | - | - | 75,000 |
| Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 200,000 400,000 Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 750,000 750,000 Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 750,000 750,000 Facilities & Grounds Facilities Pineview public safety roof replacement General Fund 175,000 175,000 Facilities & Grounds Facilities Pineview public safety roof replacement Fund 175,000 175,000 Facilities & Grounds Facilities Pineview public safety roof replacement Fund 175,000 | Facilities & Grounds | Facilities | Above ground fuel tank replacement | General Fund | - | 250,000 | - | - | - | 250,000 |
| Facilities & Grounds Facilities Parking areas redesign General Fund - 200,000 200,000 400,000 Facilities & Grounds Facilities Pineview public safety roof replacement General Fund - 750,000 750,000 400 Powell Road automatic gate and driveway to the central garage General Fund 175,000 175,000 Facilities & Grounds Facilities Facilities Eacilities County Health resealing windows and General Fund - 700,000 700,000 Facilities & Grounds Facilities County Assets General Fund - 700,000 700,000 Facilities & Grounds Facilities Sheriff's HQ Roof Replacement Fund/Future Bonds - 1,120,000 1,120,000 Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 1,750,000 1,750,000 Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 1,750,000 1,750,000 Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds | | | 400 Powell Road compound asphalt and | | | | | | | · |
| Facilities & Grounds Facilities F | Facilities & Grounds | Facilities | 1 | General Fund | - | 200,000 | 200,000 | - | - | 400,000 |
| Facilities & Grounds Facilities to the central garage General Fund 175,000 175,000 Administration/Health resealing windows and exterior walls General Fund - 700,000 700,000 Facilities & Grounds Facilities County & Monitoring Systems for Remote General Fund - 66,000 66,000 66,000 66,000 264,000 Facilities & Grounds Facilities Sheriff's HQ Roof Replacement Fund/Future Bonds - 1,120,000 1,120,000 General Facilities & Grounds Facilities Sheriff's HQ Elevator Upgrade Fund/Future Bonds 165,000 5,500 5,500 176,000 Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 | Facilities & Grounds | Facilities | Pineview public safety roof replacement | General Fund | - | 750,000 | - | - | - | 750,000 |
| Facilities & Grounds Facilities to the central garage General Fund 175,000 175,000 Administration/Health resealing windows and exterior walls General Fund - 700,000 700,000 Facilities & Grounds Facilities County & Monitoring Systems for Remote General Fund - 66,000 66,000 66,000 66,000 264,000 Facilities & Grounds Facilities Sheriff's HQ Roof Replacement Fund/Future Bonds - 1,120,000 1,120,000 General Facilities & Grounds Facilities Sheriff's HQ Elevator Upgrade Fund/Future Bonds 165,000 5,500 5,500 176,000 Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 | | | 400 Powell Road automatic gate and driveway | | | | | | | · |
| Administration/Health resealing windows and Facilities exterior walls General Fund - 700,000 700,000 Security & Monitoring Systems for Remote Facilities & Grounds Facilities & Grounds Facilities & Grounds Facilities & Sheriff's HQ Roof Replacement Facilities & Grounds Facilities & Sheriff's HQ Elevator Upgrade Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 | Facilities & Grounds | Facilities | - | General Fund | 175,000 | - | _ | _ | - | 175,000 |
| Facilities & Grounds Facilities exterior walls General Fund - 700,000 700,000 Security & Monitoring Systems for Remote Facilities & Grounds Facilities County Assets General Fund - 66,000 66,000 66,000 66,000 264,000 General Fund/Future Bonds - 1,120,000 1,120,000 Facilities & Grounds Facilities Sheriff's HQ Roof Replacement Fund/Future Bonds - 1,120,000 1,120,000 General Fund/Future Bonds 165,000 5,500 5,500 176,000 General Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 1,750,000 1,750,000 General Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 1,750,000 495,000 General | | | | | | | | | | |
| Facilities & Grounds Facilities County Assets General Fund - 66,000 66,000 66,000 66,000 264,000 General Fund/Future Bonds - 1,120,000 1,120,000 Facilities & Grounds Facilities Sheriff's HQ Roof Replacement Fund/Future Bonds - 1,120,000 1,120,000 Facilities & Grounds Facilities Sheriff's HQ Elevator Upgrade Fund/Future Bonds 165,000 5,500 5,500 176,000 General Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 | Facilities & Grounds | Facilities | | General Fund | _ | 700,000 | _ | _ | - | 700,000 |
| Facilities & Grounds Facilities County Assets General Fund - 66,000 66,000 66,000 66,000 264,000 General Fund/Future Bonds - 1,120,000 1,120,000 Facilities & Grounds Facilities Sheriff's HQ Roof Replacement Fund/Future Bonds - 1,120,000 1,120,000 Facilities & Grounds Facilities Sheriff's HQ Elevator Upgrade Fund/Future Bonds 165,000 5,500 5,500 176,000 General Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 | | | Security & Monitoring Systems for Remote | | | , | | | | |
| Facilities & Grounds Facilities Sheriff's HQ Roof Replacement Fund/Future Bonds - 1,120,000 1,120,000 General Facilities & Grounds Facilities Sheriff's HQ Elevator Upgrade Fund/Future Bonds 165,000 5,500 5,500 176,000 General Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 | Facilities & Grounds | Facilities | | General Fund | - | 66,000 | 66,000 | 66,000 | 66,000 | 264,000 |
| Facilities & Grounds Facilities Sheriff's HQ Elevator Upgrade Fund/Future Bonds 165,000 5,500 176,000 General Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 | | | | General | | | | | | |
| Facilities & Grounds Facilities Sheriff's HQ Elevator Upgrade Fund/Future Bonds 165,000 5,500 176,000 General Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 | Facilities & Grounds | Facilities | Sheriff's HQ Roof Replacement | Fund/Future Bonds | _ | 1,120,000 | _ | _ | - | 1,120,000 |
| Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General Fund/Future Bonds 495,000 495,000 | | | · · | General | | | | | | |
| Facilities & Grounds Facilities Sheriff's HQ Partial HVAC Replacement Fund/Future Bonds 1,750,000 1,750,000 General Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General Fund/Future Bonds 495,000 495,000 | Facilities & Grounds | Facilities | Sheriff's HQ Elevator Upgrade | Fund/Future Bonds | - | - | 165,000 | 5,500 | 5,500 | 176,000 |
| Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General | | | | General | | | | | | |
| Facilities & Grounds Facilities Sheriff's HQ Generator Replacement Fund/Future Bonds 495,000 495,000 General | Facilities & Grounds | Facilities | Sheriff's HQ Partial HVAC Replacement | Fund/Future Bonds | _ | _ | _ | _ | 1,750,000 | 1,750,000 |
| General | | | | | | | | | | , , |
| General | Facilities & Grounds | Facilities | Sheriff's HO Generator Replacement | Fund/Future Bonds | _ | - | - | _ | 495,000 | 495,000 |
| | | | | | | | | | | |
| Facilities & Grounds Facilities Sheriff's HQ Electrical Switchgear replacement Fund/Future Bonds 1,475,000 1,475,000 | Facilities & Grounds | Facilities | Sheriff's HQ Electrical Switchgear replacement | | _ | _ | _ | _ | 1,475,000 | 1,475,000 |
| Sheriff's HQ- IT Server Room Leibert Unit General | | | | | | | | | ,, | , .,,,,, |
| Facilities & Grounds Facilities upgrade Fund/Future Bonds - 85,000 1,500 2,000 90,000 | Facilities & Grounds | Facilities | | | _ | 85,000 | 1,500 | 1,500 | 2,000 | 90,000 |

| Department | ■ Category | ▼ Project | ▼ Funding Source ▼ | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 - | Total 💌 |
|----------------------|-----------------------|---|----------------------------------|-----------|-----------|-----------|---------|-----------|-----------|
| | | | Hospitality / | | | | | | |
| Facilities & Grounds | Facilities | Township Auditorium Parking Lot Project | General Fund | 3,000,000 | 2,000 | 2,000 | 2,500 | 2,500 | 3,009,000 |
| | | | Hospitality / | | | | | | |
| Facilities & Grounds | Facilities | Township water infiltration mitigation | General Fund | - | 380,000 | - | - | - | 380,000 |
| | | Pave the Parking lot at the Rosewood Boat | | | | | | | |
| Facilities & Grounds | Facilities | Landing | Unfunded | - | - | 695,000 | - | - | 695,000 |
| | | Judicial Center - Waterproof coating on | | | | | | | |
| Facilities & Grounds | Facilities | limestone & caulk joints | Unfunded | - | - | 650,000 | 4,500 | 45,000 | 699,500 |
| Facilities & Grounds | Facilities | Judicial Center Exterior Tile Replacement | Unfunded | - | - | - | - | 850,000 | 850,000 |
| Facilities & Grounds | Facilities | Judicial Center Lighting upgrade | Unfunded | - | - | - | - | 400,000 | 400,000 |
| Facilities & Grounds | Facilities | Judicial Center Courtyard Roof installation | Unfunded | - | 430,000 | - | - | - | 430,000 |
| | | Judicial Center Roof Top HVAC unit | | | | | | | |
| Facilities & Grounds | Facilities | replacement | Unfunded | - | - | 250,000 | - | - | 250,000 |
| | | Administration/Health Complex Building From | nt | | | | | | |
| Facilities & Grounds | Facilities | and Common Area Renovation | Unfunded | - | 8,800,000 | - | - | - | 8,800,000 |
| | | Administration/Health Complex Brick | | | | | | | |
| Facilities & Grounds | Facilities | Waterproofing | Unfunded | - | - | - | 475,000 | - | 475,000 |
| | | Administration Building Electrical/Generator | | | | | | | |
| Facilities & Grounds | Facilities | Upgrade | Unfunded | - | 795,000 | 3,500 | 3,500 | 4,000 | 806,000 |
| Facilities & Grounds | Facilities | Health Building Electrical/Generator Upgrad | e Unfunded | - | 795,000 | 3,500 | 3,500 | 4,000 | 806,000 |
| | | Admin & Health building Electrical service | | | | | | | |
| Facilities & Grounds | Facilities | breaker upgrade | Unfunded | - | - | - | - | 120,000 | 120,000 |
| Facilities & Grounds | Facilities | EMS HQ Chiller Replacement | Unfunded | - | 600,000 | 5,500 | 6,000 | 6,000 | 617,500 |
| | | Roof Replacements at: 400 Powell Road | | | | | | | |
| | | Multiple Buildings, Ballentine Public works | | | | | | | |
| Facilities & Grounds | Facilities | building, and Eastover Public works building. | Unfunded | - | 1,280,000 | 750,000 | 750,000 | - | 2,780,000 |
| Facilities & Grounds | Facilities | Vector Control New Lab Facility | Unfunded | - | - | - | - | 750,000 | 750,000 |
| | | 400 Powell Rd compound asphalt seal coating | g | | | | | | |
| Facilities & Grounds | Facilities | and parking areas redesign | Unfunded | - | - | - | - | 8,900,000 | 8,900,000 |
| Facilities & Grounds | Facilities | Central Garage Waste Oil Heating System | Unfunded | - | - | 65,000 | 750 | 750 | 66,500 |
| | | Installation of an automatic gate and drivewa | у | | | | | | |
| | | to the Central Garage facility at the 400 Power | ell | | | | | | |
| Facilities & Grounds | Facilities Facilities | Rd compound | Unfunded | - | 145,000 | 500 | 500 | 750 | 146,750 |
| Facilities & Grounds | | DSS Parking lot resurfacing | Unfunded | - | - | 1,475,000 | 2,000 | 2,000 | 1,479,000 |
| Facilities & Grounds | | DSS warehouse upfit | Unfunded | - , | 3,600,000 | | | | 3,600,000 |
| Facilities & Grounds | Facilities | Coroner- repave parking lot | Unfunded | - | - | 512,000 | - | - | 512,000 |
| Facilities & Grounds | | Above Ground Fuel Tank replacement | Unfunded | - , | - , | | 270,000 | | 270,000 |
| Facilities & Grounds | Facilities | Fix Owens Field Corporate Hanger Door | Unfunded | - | - | 500,000 | - | - | 500,000 |

| Department - | Category _ | Project <u> </u> | Funding Source | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total 🔽 |
|------------------------|--------------|---|-----------------|------------|------------|------------|------------|------------|-------------|
| Fleet | Vehicles | Fleet Replacements | General Fund | 5,473,275 | 5,104,841 | 5,232,462 | 5,363,274 | 5,497,355 | 26,671,207 |
| Information Technology | Equipment | Network Infrastructure Continuity | General Fund | - | 576,000 | 166,000 | 550,000 | - | 1,292,000 |
| | | Human Capital and Financial Management | | | | | | | |
| Information Technology | IT | System | General Fund | 750,000 | 886,017 | 1,009,862 | 1,025,607 | 1,051,247 | 4,722,733 |
| Magistrates | Facilities | Columbia Magistrate Roof Replacement | 2020 Bonds | 120,000 | | | | | 120,000 |
| Magistrates | Facilities | Blythewood Magistrate Roof Replacement | 2020 Bonds | 190,000 | | | | | 190,000 |
| Magistrates | Facilities | Blythewood Magistrate Upfit | 2020 Bonds | 50,000 | | | | | 50,000 |
| Operation Services | Facilities | Family Service Center | 2023 Bond | 16,000,000 | 2,000,000 | - | - | - | 18,000,000 |
| RC Sheriff's Division | Facilities | Public Safety Complex FF&E | 2016 Bond | 1,205,631 | - | - | - | - | 1,205,631 |
| RC Sheriff's Division | Facilities | Public Safety Communications Devices | 2016 Bond | 3,122,662 | - | - | - | - | 3,122,662 |
| RC Sheriff's Division | Facilities | Public Safety Complex | 2022 Bond | 6,360,593 | - | - | - | - | 6,360,593 |
| RC Sheriff's Division | IT | Shotspotter Technology Solution Design and Construction Lower Richland | ARPA | 635,000 | - | - | - | - | 635,000 |
| Utilities | Facilities | Water Tank | ARPA | 285,100 | - | - | - | - | 285,100 |
| Utilities | Facilities | Eastover WWTP - New Well System | Utilities Paygo | 75,000 | - | - | - | - | 75,000 |
| | | Cedar Creek Mobile Home Park Sewer | 78 | | | | | | |
| Utilities | Facilities | Service | Utilities Paygo | 40,000 | - | - | - | - | 40,000 |
| Utilities | Facilities | Manchester Farm Sewer Service | Utilities Paygo | 140,000 | - | - | - | - | 140,000 |
| Utilities | Facilities | Eastover WWTP - Sludge handling Facility | Utilities Paygo | 1,500,000 | - | - | - | - | 1,500,000 |
| Utilities | Facilities | Cedar Creek Mobile Home Park Sewer Service | | _ | 210,000 | - | - | - | 210,000 |
| Utilities | Facilities | Eastover WWTP - Maintenance Facility | Utilities Paygo | - | 150,000 | - | - | - | 150,000 |
| Utilities | Facilities | Cabin Branch Pump Station (Phase 2b2) | Utilities Paygo | - | - | 100,000 | - | - | 100,000 |
| Utilities | Facilities | Cabin Branch Pump Station (Phase 2b2) | Utilities Paygo | - | - | - | 1,000,000 | - | 1,000,000 |
| Utilities | Improvements | New 12" Forcemain | Utilities Bond | _ | - | 7,500,000 | - | - | 7,500,000 |
| Utilities | Improvements | Bluff Road 16" Forcemain (Phase 2b3) | Utilities Bond | - | - | - | 12,600,000 | - | 12,600,000 |
| Utilities | Improvements | New Gravity Sewer Line on Myers Creek | Utilities Bond | - | - | - | 6,750,000 | - | 6,750,000 |
| Utilities | Improvements | Sewer Improvements | Utilities Paygo | 750,000 | - | - | - | - | 750,000 |
| Utilities | Improvements | Sewer Improvements | Utilities Paygo | 50,000 | - | - | - | - | 50,000 |
| Utilities | Improvements | Asset Management | Utilities Paygo | 500,000 | - | - | - | - | 500,000 |
| Utilities | Improvements | New Gravity Sewer Line on Myers Creek | Utilities Paygo | - | 750,000 | - | - | - | 750,000 |
| Utilities | Improvements | New 12" Forcemain | Utilities Paygo | - | 750,000 | - | - | - | 750,000 |
| Utilities | Improvements | Sewer Improvements | Utilities Paygo | - | 500,000 | - | - | - | 500,000 |
| Utilities | Improvements | Bluff Road 16" Forcemain (Phase 2b3) | Utilities Paygo | - | - | 1,260,000 | - | - | 1,260,000 |
| Utilities | Improvements | New Gravity Sewer Line on Cabin Creek | Utilities Paygo | - | - | - | - | 750,000 | 750,000 |
| Utilities | Improvements | New 10" Forcemain | Utilities Paygo | - | - | - | - | 750,000 | 750,000 |
| Utilities | Improvements | Greenlake Collection System Rehab | Utilities Paygo | - | - | - | - | 200,000 | 200,000 |
| | | | Grand Total | 58,503,032 | 63,179,846 | 48,511,324 | 48,348,831 | 37,492,003 | 256,035,036 |

CAPITAL IMPROVEMENT PLAN - SUMMARY

| Funding Source | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 - | Total 💌 |
|----------------------------|------------|------------|------------|------------|------------------|-------------|
| General Fund | 12,611,275 | 9,981,888 | 8,278,824 | 8,959,581 | 7,272,003 | 47,103,571 |
| General Fund/Future Bonds | - | 1,292,000 | 166,500 | 7,000 | 3,727,500 | 5,193,000 |
| Grants/Bonds | - | 5,370,000 | 3,600,000 | 3,600,000 | 5,800,000 | 18,370,000 |
| Hospitality/General Fund | 3,000,000 | 382,000 | 2,000 | 2,500 | 2,500 | 3,389,000 |
| ARPA | 1,645,871 | 611,755 | | | | 2,257,626 |
| Emergency Telephone System | 500,000 | 500,000 | 500,000 | 600,000 | 200,000 | 2,300,000 |
| Fire Fund | 685,000 | 1,585,000 | 594,000 | 714,000 | 1,107,500 | 4,685,500 |
| 2016 Bond | 4,328,293 | - | - | - | - | 4,328,293 |
| 2020 Bond | 360,000 | - | - | - | - | 360,000 |
| 2022 Bond | 6,360,593 | - | - | - | - | 6,360,593 |
| 2023 Bond | 16,150,000 | 2,000,000 | - | - | - | 18,150,000 |
| Unfunded | - | 34,097,203 | 26,510,000 | 14,115,750 | 17,682,500 | 92,405,453 |
| Utilities Bond | - | - | 7,500,000 | 19,350,000 | - | 26,850,000 |
| Utilities Paygo | 3,055,000 | 2,360,000 | 1,360,000 | 1,000,000 | 1,700,000 | 9,475,000 |
| Other Sources | 9,807,000 | 5,000,000 | - | - | - | 14,807,000 |
| Grand Total | 58,503,032 | 63,179,846 | 48,511,324 | 48,348,831 | 37,492,003 | 256,035,036 |

CAPITAL IMPROVEMENT PLAN – SUMMARY

| Department | FY 2025 - | FY 2026 - | FY 2027 | FY 2028 - | FY 2029 💌 | Total 💌 |
|------------------------|------------|------------------|------------|------------|------------|-------------|
| ASG Detention Center | 10,532,771 | 5,645,785 | - | - | - | 16,178,556 |
| Central Garage | - | 210,000 | 1,500 | 1,700 | 1,900 | 215,100 |
| Clerk of Court | 150,000 | - | - | - | - | 150,000 |
| Emergency Services | 1,000,000 | 24,832,203 | 26,312,000 | 17,432,000 | 13,735,000 | 83,311,203 |
| Facilities and Grounds | 9,573,000 | 21,565,000 | 6,929,500 | 3,626,250 | 15,506,500 | 57,200,250 |
| Information Technology | 750,000 | 1,462,017 | 1,175,862 | 1,575,607 | 1,051,247 | 6,014,733 |
| Magistrates | 360,000 | - | - | - | - | 360,000 |
| Fleet | 5,473,275 | 5,104,841 | 5,232,462 | 5,363,274 | 5,497,356 | 26,671,208 |
| Operation Services | 16,000,000 | 2,000,000 | - | - | - | 18,000,000 |
| RC Sheriff's Division | 11,323,886 | - | - | - | - | 11,323,886 |
| Utilities | 3,340,100 | 2,360,000 | 8,860,000 | 20,350,000 | 1,700,000 | 36,610,100 |
| Grand Total | 58,503,032 | 63,179,846 | 48,511,324 | 48,348,831 | 37,492,003 | 256,035,036 |

| Category | FY 2025 💌 | FY 2026 - | FY 2027 💌 | FY 2028 | FY 2029 🔻 | Total 🔽 |
|------------------------|------------|------------|------------|------------|------------|-------------|
| Equipment | 1,000,000 | 18,056,000 | 11,467,500 | 15,971,700 | 13,721,900 | 60,217,100 |
| Facilities | 49,344,757 | 37,132,988 | 22,041,500 | 6,638,250 | 15,521,500 | 130,678,995 |
| Information Technology | 1,385,000 | 886,017 | 1,009,862 | 1,025,607 | 1,051,248 | 5,357,734 |
| Improvements | 1,300,000 | 2,000,000 | 8,760,000 | 19,350,000 | 1,700,000 | 33,110,000 |
| Vehicles | 5,473,275 | 5,104,841 | 5,232,462 | 5,363,274 | 5,497,355 | 26,671,207 |
| Grand Total | 58,503,032 | 63,179,846 | 48,511,324 | 48,348,831 | 37,492,003 | 256,035,036 |

Richland County Council Request for Action

Subject:

An Ordinance authorizing the levying of Ad Valorem property taxes which together with the prior year's carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2024 will provide sufficient revenues for the operations of Richland County Government during the period from July 1, 2024 through June 30, 2025

Notes:

First Reading: May 7, 2024

Second Reading: Third Reading:

Public Hearing: May 23, 2024

RICHLAND COUNTY FIRST STEPS PARTNERSHIP BOARD

Purpose(s)/Service(s): The Richland County First Steps Partnership Board was established pursuant to Section 59-152-60 of the Code of Laws of South Carolina. First Steps initiative is to develop, promote, and assist efforts of agencies, private providers, and public and private organizations and entities, at the state level and the community level, to collaborate and cooperate in order to focus and intensify services, assure the most efficient use of all available resources, and eliminate duplication of efforts to serve the needs of young children and their families. The Board shall ensure that collaborations, the existence and continued development of partnerships, and the sharing and maximizing of resources occur so that the funding of grants and services, may continue.

The Board must be comprised of individuals with resources, skills, knowledge, and interest in improving the readiness of young children for school.

- The legislative delegation shall appoint six members to the Partnership Board;
- No more than four members may be elected to sit on the Partnership Board;
- The Department of Social Services, Department of Health and Environmental Control, and Head Start or early Head Start shall recommend one member to the legislative delegation for appointment by the delegation to serve as a member of the local First Steps Partnership Board;
- The County Public Library staff within the First Steps Partnership coverage area shall recommend one employee of the system for appointment by its County Council to serve as a member of the partnership, and the Council either shall make the appointment or reject and ask the library staff to make another recommendation;
- Each public school district board located within the First Steps Partnership coverage area shall appoint one of its employees to serve as a member of the local First Steps Partnership;
- The legislative delegation may by resolution delegate some or all of its appointments to county council;
- Members who miss more than three consecutive meetings without excuse are considered terminated from membership and a vacancy is created;
- When a vacancy occurs, the vacancy, the vacancy timely must be filled with a person from the same category and in the same manner of election or appointment as the vacated member
- The terms of the member of the local First Steps Partnership Board are for four year; however, excluding all appointed members, membership on the board may not exceed eight consecutive years. Elected members may not serve in a holdover capacity after their term ends.

The First Steps Partnership Board meets at 2:30 PM at 1800 St. Julian Place, Suite 406, unless otherwise noted. Meetings are open to the public. A meeting agenda will be posted online and at 1800 St. Julian Place, Suite 406, Columbia, SC 29204, 24 hours prior to the scheduled meeting.

Richland County Council Request for Action

Subject:

Polo Road - Windsor Lake Greenway Project

Notes:

May 21, 2024 – The Transportation Ad Hoc Committee recommends approving staff's recommendation to cancel the project due to security and safety concerns.



Agenda Briefing

| Prepared by: | Michael Maloney, P.E. | | Title: | | Interim | Director |
|-----------------------|---|------------------------------|---------------|---|-------------|--------------|
| Department: | Transporta | tion | Divis | Division: | | |
| Date Prepared: | May 1, 202 | 4 | Meeting Date: | | Date: | May 21, 2024 |
| Legal Review | Elizabeth M | Elizabeth McLean via email | | | ate: | May 15, 2024 |
| Budget Review | Maddison \ | Maddison Wilkerson via email | | | ate: | May 7, 2024 |
| Finance Review | Stacey Ham | nm via email | | Da | ate: | May 6, 2024 |
| Approved for consider | ation: | Assistant County Administr | ator | or John M. Thompson, Ph.D., MBA, CPM, SCCEM | | |
| Meeting/Committee | Transportation Ad Hoc | | | | | |
| Subject | Cancelling Polo Road to Windsor Lake Boulevard Greenway Project | | | | way Project | |

| RECOMMENDED/ | REQUESTED A | ACTION: |
|----------------------|--------------|---------|
| I TECOIVII VIEI TEEL | ILLQUESTED F | 1011014 |

| Staff recommen | nds cancelling | the pro | iect due to | security and | l safety co | ncerns. |
|----------------|----------------|---------|-------------|--------------|-------------|---------|
| | | | | | | |

Request for Council Reconsideration: ${\color{orange} igseleft}$ Yes

FIDUCIARY:

| Are funds allocated in the department's current fiscal year budget? | \boxtimes | Yes | No |
|---|-------------|-----|----|
| If not, is a budget amendment necessary? | | Yes | No |

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

The project budget amount of \$1,770,700.88 will be used by the Columbia Mall/Jackson Creek Greenway that appears to be low on available funding.

Applicable department/grant key and object codes: Key:13330113, object: all

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

Not applicable.

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

There are no legal concerns regarding this matter.

REGULATORY COMPLIANCE:

Not applicable.

MOTION OF ORIGIN:

There is no associated Council motion of origin.

STRATEGIC & GENERATIVE DISCUSSION:

The Polo Road to Windsor Lake Boulevard Greenway Project includes construction of an elevated shared use path along the I-20/I-77 interchange ramp connecting to the title name roadways. The greenway alignment would cross a waterway with a boardwalk and require cuts and fills that would greatly increase the cost above budget and hide the trail from public view. The connection to Windsor Lake Boulevard has no planned bicycle or pedestrian facilities, and the road has obscured visibility due to horizontal curves in the road.

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INTIATIVE:

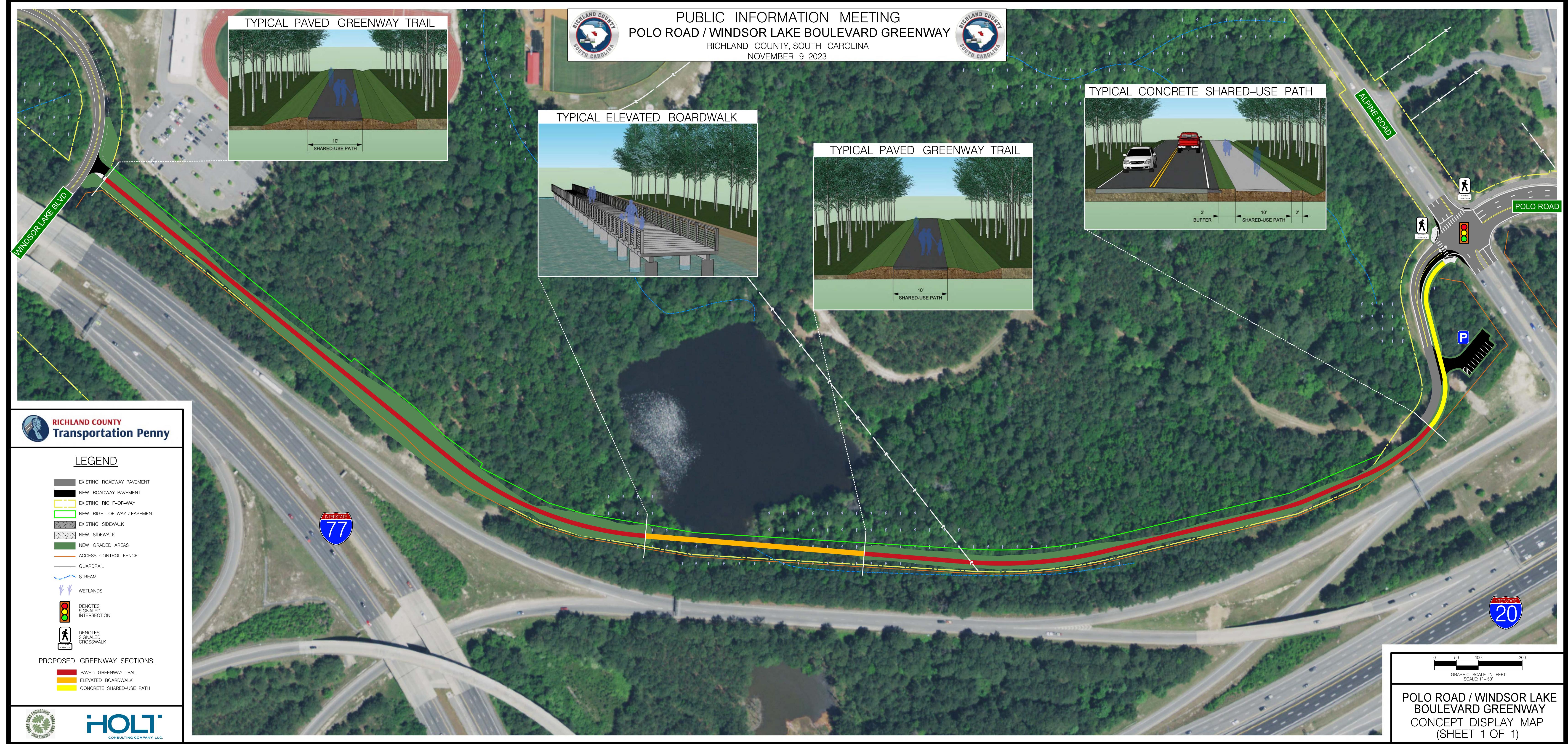
- Goal 3: Commit to Fiscal Responsibility
 - Objective 3.2: Establish process to prioritize initiatives to align with available resources.
- Goal 4: Plan for Growth through Inclusive and Equitable Infrastructure
 - Objective 4.3: Create excellent facilities

ADDITIONAL COMMENTS FOR CONSIDERATION:

Staff has concluded the project does not align with the Strategic Plan and its objectives. Specifically, the project does not align with the prioritization of available resources and it does not create excellent facilities that are accessible nor that enhance the quality of life.

ATTACHMENTS:

1. Project Plan Overview



These displays are meant to show concepts for planning purposes only and are subject to change.

Richland County Council Request for Action

Subject:

Request to Consider Closure of the ASGDC Juvenile Detention Center

Notes:

May 21, 2024 – The Detention Center Ad Hoc Committee recommends approving staff's recommendation to close the Juvenile Detention Center at the Alvin S. Glenn Detention Center.

REQUEST OF ACTION



Subject: FY24 - District 3 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$16,500 for District 3.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 3 H-Tax discretionary account breakdown and its potential impact is listed below:

| Initial Discretionary Account Funding | | | | \$ 82,425 |
|---------------------------------------|---------|----------------|--------|-----------|
| FY2023 Remaining | | | | \$ 99,825 |
| | Allen | University | Alumni | \$ 10,000 |
| | Associa | tion | | |
| | Greater | Waverly Founda | ation | \$ 6,500 |
| Total Allocation | | | | \$ 16,500 |
| Remaining FY2024 Balance | | | | \$113,250 |

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

REQUEST OF ACTION



Subject: FY24 - District 5 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$7,500 for District 5.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding totaling \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 5 H-Tax discretionary account breakdown and its potential impact is listed below:

| Initial Discretionary Account Funding | | \$ 82,425 |
|---------------------------------------|-------------------------------|-----------|
| FY2023 Remaining | | \$ 47,625 |
| | Carolina Marathon Association | \$ 7,500 |
| | | |
| Total Allocation | | \$ 7,500 |
| Remaining FY2024 Balance | | \$ 7,650 |

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

REQUEST OF ACTION



Subject: FY24 - District 6 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$30,000 for District 6.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 6 H-Tax discretionary account breakdown and its potential impact is listed below:

| Initial Discretionary Account Funding | 9 | \$ 82,425 |
|---------------------------------------|---------------------------|-----------|
| FY2023 Remaining | | \$408,675 |
| | Columbia Classical Ballet | \$ 30,000 |
| | | |
| Total Allocation | | \$ 30,000 |
| Remaining FY2024 Balance | | \$421,100 |

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

REQUEST OF ACTION



Subject: FY24 - District 7 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$39,000 for District 7.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding totaling \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 7 H-Tax discretionary account breakdown and its potential impact is listed below:

| Initial Discretionary Account Funding | | \$ 82,425 |
|---------------------------------------|--------------------------------|-----------|
| FY2023 Remaining | | \$ 53,025 |
| | Greater Columbia CRC | \$ 9,000 |
| | Black Pages International | \$ 5,000 |
| | South Carolina Ballet | \$ 2,500 |
| | RC Recreation Foundation | \$ 5,000 |
| | SC Juneteenth Freedom Festival | \$ 7,500 |
| | Dapper & Distinguished | \$ 10,000 |
| | Gentlemen | |
| | | |
| Total Allocation | | \$ 39,000 |
| Remaining FY2024 Balance | | \$ 1,950 |

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

REQUEST OF ACTION



Subject: FY24 - District 8 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$10,000 for District 8.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding totaling \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 8 H-Tax discretionary account breakdown and its potential impact is listed below:

| Initial Discretionary Account Funding | | \$ 82,425 |
|---------------------------------------|---------------------------|-----------|
| FY2023 Remaining | | \$135,125 |
| | Black Pages International | \$ 10,000 |
| | _ | |
| Total Allocation | | \$ 10,000 |
| Remaining FY2024 Balance | | \$145,800 |

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

REQUEST OF ACTION



Subject: FY24 - District 8 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$6,500 for District 8.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding totaling \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 8 H-Tax discretionary account breakdown and its potential impact is listed below:

| Initial Discretionary Account Fundin | g | \$ 82,425 |
|--------------------------------------|--------------------------------|-----------|
| FY2023 Remaining | | \$135,125 |
| | SC State University Foundation | \$ 6,500 |
| | | |
| Total Allocation | | \$ 6,500 |
| Remaining FY2024 Balance | | \$137,800 |

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

REQUEST OF ACTION



Subject: FY24 - District 9 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$5,000 for District 9.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding totaling \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 9 H-Tax discretionary account breakdown and its potential impact is listed below:

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Effectiveness

Equity

Integrity

| Initial Discretionary Account Fundin | g | \$ 82,425 |
|--------------------------------------|--------------------------------|-----------|
| FY2023 Remaining | | \$222,325 |
| | SC Juneteenth Freedom Festival | \$ 5,000 |
| | | |
| Total Allocation | | \$ 5,000 |
| Remaining FY2024 Balance | | \$232,935 |

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

REQUEST OF ACTION



Subject: FY24 - District 10 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$35,000 for District 10.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding totaling \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 10 H-Tax discretionary account breakdown and its potential impact is listed below:

| Initial Discretionary Account Funding | ıg | \$ 82,425 |
|---------------------------------------|---------------------------------|---------------------|
| FY2023 Remaining | | \$ 42,625 |
| | SC Gospel Quartet Awards | \$ 10,000 |
| | Kingville Historical Foundation | \$ 25,000 |
| | | A. 2.7. 0.00 |
| Total Allocation | | \$ 35,000 |
| Remaining FY2024 Balance | | \$ 25,050 |

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

REQUEST OF ACTION



Subject: FY24 - District 11 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$38,000 for District 11.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 11 H-Tax discretionary account breakdown and its potential impact is listed below:

| Initial Discretionary Account Funding | | \$ 82,425 |
|---------------------------------------|---------------------------------|-----------|
| FY2023 Remaining | | \$184,527 |
| | Kingville Historical Foundation | \$ 15,000 |
| | Town of Eastover | \$ 13,000 |
| | SC Philharmonic Orchestra | \$ 5,000 |
| | Columbia Classical Ballet | \$ 5,000 |
| Total Allocation | | \$ 38,000 |
| Remaining FY2024 Balance | | \$184,552 |

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation