



Richland County Council
2023 Strategic Planning Forum
AGENDA
January 26 – 27, 2023
Francis Marion Hotel
378 King Street, Charleston, SC 29403

Thursday, January 26, 2023

- 7:00 AM Breakfast
- 9:00 AM Welcome, Introductions & Purpose
The Honorable Overture Walker, County Council Chair
- 9:10 AM State of the County Address
Leonardo Brown, County Administrator
- 10:00 AM 15 Minute Break
- 10:15 AM Session II:
a. Strategic Plan Overview
 1. Dashboard Overview
b. 2023 Calendar Year Forecast
- 12:00 PM Lunch
- 1:30 PM Depart to the Charleston Family Service Center
- 2:00 PM Session III:
a. Site Visit to Charleston Family Service Center
- 4:00 PM Return to Hotel
- 4:30 PM Administrator's Challenge
- 6:00 PM Team Reception

Friday, January 27, 2023

7:00 AM Breakfast

Section IV:

- 9:00 AM
- a. Financial Overview
 - 1. State of County Funds
 - 2. Revenue Projections
 - 3. Expenditure Trends
 - b. Economic Forecast
 - c. Grant Funding

10:00 AM 15 Minute Break

Session IV: (Continued)

- 10:15 AM
- d. Transportation Penny Update
 - 1. Overview
 - 2. Project Status Report
 - 3. Fund Expenditure Updates
 - 4. Forecast
 - i. Project Completion
 - ii. Maximum Revenue Collection

12:00 PM Lunch

Session V:

- 1:30 PM
- a. County Attorney Update/Executive Session (pursuant to SC Code 30-40-70(2) for receipt of legal advice)
 - 1. Hospitality Tax
 - 2. Expense Accounts
 - 3. Ethics
 - 4. Internal Communications

Council may go into Executive Session as permitted under the SC Freedom of Information Act when discussing personnel, contractual matters, litigation, to receive legal advice, or for any other matter as permitted under the FOIA.