

Richland County Council



RICHLAND COUNTY COUNCIL SPECIAL CALLED MEETING COUNCIL CHAMBERS

MAY 31, 2005
6:00 P.M.

Anthony G. Mizzell
Chairman
District Eleven

L. Gregory Pearce, Jr.
Vice-Chairman
District Six

Doris M. Corley
District One

Joyce Dickerson
District Two

Valerie Hutchinson
District Nine

Damon Jeter
District Three

Paul Livingston
District Four

Joseph McEachern
District Seven

Mike Montgomery
District Eight

Bernice G. Scott
District Ten

Kit Smith
District Five

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| CALL TO ORDER | Honorable Anthony G. Mizzell,
Chairman |
| INVOCATION | Honorable Doris M. Corley |
| PLEDGE OF ALLEGIANCE | Honorable Doris M. Corley |
| ADOPTION OF AGENDA | |
| CITIZEN'S INPUT | |
| 1. SECOND READING ITEM | |
| a. FY 2005-2006 Budget Ordinance [Pages 3-8] | |
| b. FY 2005-2006 Millage Ordinance [Pages 9-10] | |
| 2. EXECUTIVE SESSION ITEMS | |
| a. Personnel Matter (Mizzell) | |
| b. University of South Carolina Memorandum
of Understanding | |
| 3. CITIZEN'S INPUT | |

4. MOTION PERIOD

5. ADJOURNMENT

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. ___-05HR**

AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS, AND ADOPT A BUDGET FOR RICHLAND COUNTY, SOUTH CAROLINA FOR FISCAL YEAR BEGINNING JULY 1, 2005 AND ENDING JUNE 30, 2006.

WHEREAS, 4-19-120 and 4-9-130 of the Laws of South Carolina require that a County Council shall adopt an annual budget, and shall act by Ordinance to adopt a budget and levy taxes.

NOW THEREFORE, be it ordained by County Council of Richland County in Council, duly assembled, and by the authority of the same:

SECTION 1. That the following appropriations by activity be, and the estimated revenue to support these appropriations, as well as other supporting documents contained in the recommended budget are hereby adopted, such supporting documents being made part thereof and incorporated herein by reference:

<u>REVENUES</u>	<u>APPROPRIATION</u>
General Operations	\$102,676,618
Capital Replacement	3,611,713
Victims Assistance Surcharge/Assessments	585,000
Temporary Alcohol Permits	98,775
Title IV Civil Process	63,064
Solicitor Drug Court	57,006
Emergency Telephone System	1,150,000
Accommodations Tax	510,000
Road Maintenance	3,836,480
Hospitality Tax	4,100,000
Conservation Commission	515,000
Neighborhood Redevelopment	515,000
Tourism Development	950,000
Probate Court Advertising	39,700
Storm Water Management	1,370,429
Solicitor Worthless Check Unit	78,000
Solid Waste – including Landfill	17,103,000
Owens Field Airport	226,395
Richland County Utilities	3,796,260
Parking Garage	119,850

School District No. 1 – Operations	137,755,804
School District No. 2 – Operations	71,172,546
Recreation Commission – Operations	8,627,478
Fire Service - Operations	12,796,657
Midlands Technical College - Operations	3,577,416
Midlands Technical College – Capital (1.5 mill)	1,693,500
Columbia Area Mental Health	1,982,500
Library	14,598,749
Riverbanks Zoological Park – Operations	1,545,509

School District No. 1 – Debt Service	33,196,711
School District No. 2 – Debt Service	18,454,128
General County Debt Service	11,169,217
Fire Service – Debt Service	527,693
East Richland Public Service District – Debt Service	427,422
Riverbanks Zoological Park – Debt Service	1,527,106
Recreation Commission – Debt Service	1,512,057
Drainage Bonds	567,500
TOTAL REVENUES	462,534,283

FUND BALANCE AND OTHER SOURCES

Emergency Telephone System	1,530,000
Fire Service	2,748,634
Richland County Utilities	113,698
TOTAL FUND BALANCE AND OTHER SOURCES	4,392,332

TRANSFERS

To Victim’s Assistance from General Fund	271,157
TOTAL TRANSFERS	271,157

TOTAL SOURCES

\$467,197,772

EXPENDITURES

General Operations	
Capital Replacement	

APPROPRIATIONS

\$102,676,618
3,611,713

Victims Assistance Surcharge/Assessments	856,157
Temporary Alcohol Permits	98,775
Title IV Civil Process	63,064
Solicitor Drug Court	57,006
Emergency Telephone System	2,680,000
Accommodations Tax	510,000
Road Maintenance	3,836,480
Hospitality Tax	4,100,000
Conservation Commission	515,000
Neighborhood Redevelopment	515,000
Tourism Development	950,000
Probate Court Advertising	39,700