



TRANSPORTATION PROGRAM

RICHLAND COUNTY
TRANSPORTATION PENNY PROGRAM

Monthly Progress Report



Utility installation on the Three Rivers Greenway.



Concrete patching on Lyne Cove Court, one of 81 roads being improved under the Resurfacing Package "P" contract.



Construction of a new sidewalk on Magnolia Street is underway.

January 2019

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PROGRAM MANAGEMENT

| Personnel | |
|-------------------|-------------------------------|
| Name | Role/Title |
| Dr. John Thompson | Director of Transportation |
| David Beaty | Program Manager, Richland PDT |

| Program Milestones | |
|--|-------------|
| The Referendum approving sales tax approved by the voters | 06-Nov-2012 |
| The Transportation Penny Advisory Committee (TPAC) appointed by Council | 09-Apr-2013 |
| Sales tax collections begin | 01-May-2013 |
| Cooperative Intergovernmental Agreement (IGA) between the County and SCDOT approved | 07-Feb-2014 |
| Program Development Team Notice of Intent to Award issued | 02-Jul-2014 |
| Richland Penny Office Established | 11-Aug-2014 |
| Project Rankings Approved by Council | 07-Oct-2014 |
| Program Development Team full contract approved | 03-Nov-2014 |
| The 2015 CTIP Approved by County Council | 09-Dec-2014 |
| Dirt Road Paving LNTF | 23-Dec-2014 |
| The "State of the Penny" for CY 2014 address by the TPAC was presented to the Public | 26-Jan-2015 |
| Five On-Call Engineering Team's (OET) Under Contract | 02-Mar-2015 |
| Contract and Service Agreement Process and Procedure for OET's approved by Council | 21-Apr-2015 |
| Richland Penny Program Releases 2015 Annual Report | 27-Jan-2016 |
| The 2016 CTIP Approved by County Council | 15-Mar-2016 |

Program Management Summary
Program Planning and Project Development:

The Program Development Team (PDT) and County staff continue to coordinate with stakeholders to ensure an inclusive approach to the planning and development of the Richland Penny projects. These stakeholders include community leaders, other government entities, and special interest groups and organizations. The team is currently coordinating on active projects with the following: Central Midlands Transit (COMET), The River Alliance, University of South Carolina, Gills Creek Watershed Association, the City of Columbia, Sustainable Midlands, and the South Carolina Department of Transportation (SCDOT). In addition, numerous public information and community outreach meetings are being held to garner input from Richland County Citizens.

Approximately 555 miles of data was collected for the Pavement Management System and the final report was approved by Council on 7/21/2015. The Street Saver program and associated data was transferred to Public Works. The technical specifications for required hardware were also provided to Public Works.

Pre-construction:

Design continues on the following projects:

- **Widenings:** (1) Broad River Road Widening, (2) Blythewood Road Widening Phase 1, (3) Bluff Road Phase 2 Improvements, (4) Atlas Road Widening, (5) Pineview Road Improvements, (6) Shop Road Widening, (7) Polo Road Widening, (8) Lower Richland Boulevard Widening, and (9) Blythewood Road Area Improvements.
- **Intersections:** (1) Bull St. and Elmwood Ave. Intersection, (2) Garners Ferry Rd. and Harmon Rd. Intersection, (3) North Springs Rd. and Harrington Rd. Intersection, (4) Screaming Eagle Rd. and Percival Rd. Intersection, and (5) Clemson Road / Sparkleberry Lane Intersection.

- **Neighborhood Improvements:** (1) Crane Creek, (2) Decker Boulevard / Woodfield Park, (3) Broad River Corridor, and (4) Trenholm Acres / Newcastle.
- **Special:** (1) Shop Road Extension Phase 2 and (2) Innovista – Greene Street Phase 2.
- **Greenways:** (1) Gills Creek A Greenway, (2) Crane Creek Sections A, B, and C, and (3) Smith / Rocky Branch Sections A, B, and C.
- **Sidewalks and Bikeways:** (1) Percival Road Sidewalk, (2) Polo Road Sidewalk, (3) Harrison Road Sidewalk, (4) Alpine Road Sidewalk, (5) Sunset Drive Sidewalk, (6) Fort Jackson Boulevard Multi-Use Path, and 25 Bikeways.
- **Dirt Roads Program:** Management of over 100 dirt roads continues with roads being in various stages of planning, design and right-of-way acquisition services.

Upcoming design contracts include (1) Spears Creek Church Road Widening and (2) Concept phase design for Dutchman Boulevard, Polo/Windsor Lake and Woodbury/Old Leesburg Greenways.

Right-of-Way:

The Right-of-Way acquisition process continues on the following projects:

- Atlas Road Widening has one hundred forty-seven (147) parcels and all have been acquired to-date with the exception of 2 railroad parcels that are pending construction agreements.
- Greene Street Phase 2 has twenty-one (21) parcels and eleven parcels (11) have been acquired to-date.
- Polo Road Sidewalk has seven (7) parcels and (seven) 7 parcels have been secured. Certification is pending until all property owners are paid and deeds recorded.
- Screaming Eagle/Percival Road Intersection has six (6) parcels and five (5) parcels have been acquired to date including one (1) right-of-entry. Certification request was submitted to SCDOT for approval on January 15, 2019.
- Garners Ferry/Harmon Road Intersection has four (4) parcels and four (4) parcels have been secured to-date. Certification request was submitted to SCDOT for approval on January 30, 2019.
- North Springs/Harrington Intersection has eleven (11) parcels and eleven (11) parcels have been secured. Certification was received on January 15, 2019.
- Bull Street/Elmwood Avenue Intersection has eight (8) parcels; preliminary contacts have been made and two appraisals have been requested.
- Blythewood Road Widening has twenty-one (21) parcels; preliminary contacts have been made on all parcels, all appraisals have been ordered, three have been received and offers were made. Negotiations continue.
- Alpine Road Sidewalk has six (6) permission parcels. Title opinions have been received and preliminary letters have been mailed. One permission has been secured.
- Percival Road Sidewalk has three (3) permission parcels and title opinions have been received.

Utility:

Utility Reports, Documents and Specifications have been completed for Dirt Road Package J and Polo Road Sidewalk and are being finalized for Harrison Sidewalk and North Springs Road and Harrington Road Intersection for submittal to procurement in early February. Atlas Road Final Utility Plan Sheets will be submitted with roadway plans for review on February 15, 2019. Final Utility Coordination meetings were held for Atlas Road Widening, Screaming Eagle Road and Percival Road Intersection, and North Springs Road and Harrington Road Intersection. Final utility reports, documents and plans are planned to be submitted for Atlas Road Widening, Greene Street Phase II, Screaming Eagle Road and Percival Road Intersection, North Springs Road and Harrington Road Intersection, Garners Ferry Road and Harmon Road Intersection, Alpine Road Sidewalk and Sunset Drive Sidewalk in the first quarter of 2019. Utility Coordination continues on all other active projects.

Procurement:

A mandatory pre-bid meeting for Dirt Road Paving Package “I” (7 Roads) was held on January 9, 2019 and the bid opening was held on January 30, 2019; bids are under review. Bid opening for the Broad River Neighborhood Improvements project (4 sidewalks) was held on January 24, 2019 and bids are under review. Recommendations of award are being prepared for submittal to Council. The Southeast Richland Neighborhood Improvement project was advertised for bids on January 18, 2019 and the pre-bid meeting was held on January 30, 2019. Bid opening will be held on February 20, 2019.

Upcoming advertisements for bids include:

- 1) Dirt Road Package “J” (tentatively 6 roads)
- 2) Polo Road Sidewalk
- 3) Harrison Road Sidewalk
- 4) North Springs Road and Harrington Road Intersection
- 5) Resurfacing Packages “Q” and “R” (approximately 100 roads)

Construction:

The pre-construction conference for the Clemson Road Widening project was held on January 10, 2019 and construction notice-to-proceed was issued on January 28, 2019. The pre-construction conference for the Pedestrian Intersection Improvements Project (16 Intersections) was held on January 3, 2019 and construction notice-to-proceed has been issued for February 18, 2019. The pre-construction conferences for Candlewood Neighborhood Improvement’s Phase 2 and Koon Road Sidewalk are being scheduled. Notices-to-proceed will follow.

Construction continues on the following projects:

- 1) Three Rivers Greenway
- 2) North Main Street Widening
- 3) Shop Road Extension Phase 1
- 4) Hardscrabble Road Widening
- 5) Dirt Road Paving Package “G” (La Brew Drive and London Avenue)
- 6) Dirt Road Paving Package “H” (Bluff Oaks Road, S. Hask Jacobs Road, Sara Matthews Road, W. Miriam Avenue, Net Dean Road)
- 7) Sidewalk Package “S6” (Magnolia Street and School House Road)
- 8) Sidewalk Package “S8” (Pelham Drive and Tryon Street)
- 9) Resurfacing Package “O” (39 roads)
- 10) Resurfacing Package “P” (80 roads)
- 11) Transportation Improvement Contract 1 (1 Sidewalk, 23 Resurfacing Roads and 19 Dirt Roads)

Internship Program:

The program’s spring session will begin on Monday, February 4, 2019 and conclude on April 26, 2019. The upcoming spring internship program will host seven (7) interns. Applications are currently being accepted until May 3rd for the summer session. The Richland Penny Internship program has awarded seventy-three (73) internship positions to Richland County high school and college students since the inception of the program. The program hosts student positions over spring, summer, and fall sessions. Through the internship program, students receive hands-on experience while networking with professionals within several industries including Government, Engineering, Construction, Accounting/Finance, Public Relations, and Business. The program also provides outreach and career development services at local and statewide schools.

Financial Management:

The Program Development Team continues to coordinate with County staff on all financial matters and to track and report all program revenues, expenditures, and contracts. Finalization of the 2017 Richland County Transportation Improvement Program (CTIP) and planning and development of the 2018 and 2019 CTIP's are pending coordination with County Finance Department and approval of the Master Financial Plan.

Program Financial Summary:

| Revenues | Previous | Current Period | To-Date |
|-----------------------------|-------------------------|------------------------|-------------------------|
| Bond Proceeds | \$50,305,188.00 | \$0.00 | \$50,305,188.00 |
| Federal Funds | \$11,057,424.70 | \$0.00 | \$11,057,424.70 |
| State Funds | \$98,850.00 | \$0.00 | \$98,850.00 |
| Sales Tax Collections | \$320,359,096.23 | \$17,068,211.38 | \$337,427,307.61 |
| Other Sources | \$6,009,536.00 | \$0.00 | \$6,009,536.00 |
| Total Revenue | \$387,830,094.93 | \$17,068,211.38 | \$404,898,306.31 |
| Expenses | Previous | Current Period | To-Date |
| CMRTA (COMET) | \$89,887,950.30 | \$4,725,266.39 | \$94,613,216.69 |
| Mitigation Bank | \$14,133,506.42 | \$228.00 | \$14,133,734.42 |
| Bond Debt Service | \$50,405,582.00 | \$0.00 | \$50,405,582.00 |
| County Transportation | \$2,867,588.27 | \$1,276.27 | \$2,868,864.54 |
| County OSBO / SLBE | \$1,051,815.20 | \$0.00 | \$1,051,815.20 |
| PDT LNTP | \$2,168,175.75 | \$0.00 | \$2,168,175.75 |
| PDT Operations | \$5,668,240.88 | \$0.00 | \$5,668,240.88 |
| Dirt Road Paving Management | \$3,512,240.46 | \$0.00 | \$3,512,240.46 |
| Planning and Delivery | \$19,935,959.27 | \$451,666.67 | \$20,387,625.94 |
| Design | \$22,388,527.14 | \$506,130.53 | \$22,894,657.67 |
| Right-of-Way | \$9,777,564.93 | \$90,658.12 | \$9,868,223.05 |
| Utilities | \$19,920,193.54 | \$3,005.83 | \$19,923,199.37 |
| Construction | \$132,552,093.48 | \$4,712,135.31 | \$137,264,228.79 |
| Total Expenses | \$374,269,437.64 | \$10,490,367.12 | \$384,759,804.76 |

Note on project "Cost Status" data within the Monthly Progress Report: Referendum amounts are based on 2012 prices and planning level assumptions. 2018 Estimates are based on 2018 prices and detailed estimates are based on design completion

PROJECT: 271 ATLAS RD WIDENING
District(s): 10, 11



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------|----------------|----------------|------|------|----------------|------|------|------|
| Design | [Progress Bar] | | | | | | | |
| Right of Way | | [Progress Bar] | | | | | | |
| Utilities | | [Progress Bar] | | | | | | |
| Construction | | | | | [Progress Bar] | | | |

FUNDING:

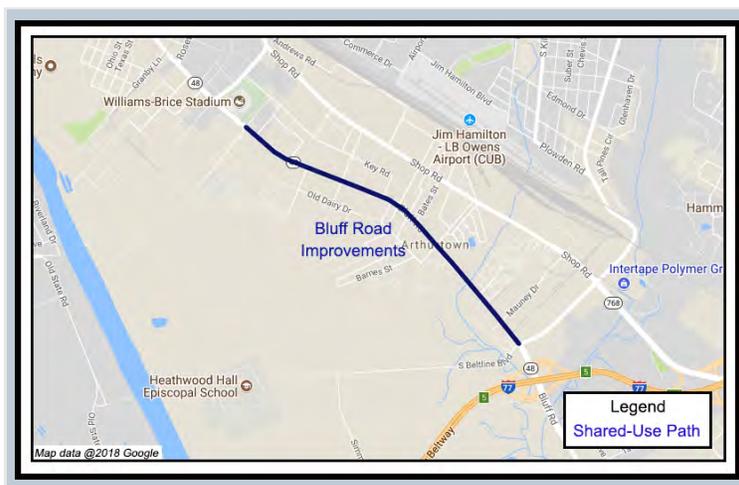
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$2,117,791.93 |
| Design | \$1,000,000.00 | \$2,264,464.03 |
| Right of Way | \$1,900,000.00 | \$2,810,468.28 |
| Utilities | \$1,500,000.00 | \$6,836,083.59 |
| Construction | \$13,200,000.00 | \$29,301,637.22 |
| Total: | \$17,600,000.00 | \$43,330,445.05 |

SCOPE: The proposed scope recommends a 3-lane (2 travel lanes with a center turn lane) widened roadway from Bluff Road to Shop Road and then a 5-lane (4 travel lanes with a center turn lane) roadway from Shop Road to Garners Ferry Road. These improvements will accommodate bicyclists through the use of 4-foot on-street bike lanes and provide for pedestrians through the use of 5-foot sidewalks constructed behind the curb.

PHASE: Right of Way Phase

STATUS: Right-of-Way acquisition is nearing completion. Both railroads have approved the project. The Norfolk Southern construction agreement has been fully executed and the CSX Transportation construction agreement is being routed for signatures. Final for review plans will be submitted to South Carolina Department of Transportation and City of Columbia in February 2019. Construction is anticipated to begin in 2019.

PROJECT: 272 BLUFF ROAD PHASE 2 IMPROVEMENTS
District(s): 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|-------|-------|------|------|-------|------|------|
| Design | [Bar] | | | | | | |
| Right of Way | | [Bar] | | | | | |
| Utilities | | [Bar] | | | | | |
| Construction | | | | | [Bar] | | |

* Note: A new schedule will be developed upon execution of the revised scope.

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$442,036.53 |
| Design | | \$2,063,844.10 |
| Right of Way | | \$518,760.00 |
| Utilities | | \$689,380.21 |
| Construction | \$9,800,000.00 | \$5,473,610.61 |
| Total: | \$9,800,000.00 | \$9,187,631.45 |

Note: \$16.7M listed in Referendum for Phases 1 & 2. Currently allocated: \$6.9M to Phase 1 (which includes an additional \$2.4M in outside funding) and remaining \$9.8M to Phase 2.

SCOPE: The proposed scope recommends resurfacing and constructing shared-used paths on both sides of the roadway from National Guard Rd/Berea Rd to South Beltline Blvd.

PHASE: Design Phase

STATUS: Richland County Council approved to revise the project scope from a five-lane widening with bicycle and pedestrian accommodations to shared-use paths on both sides of the roadway with resurfacing on June 5, 2018. The project is on hold as the project team is awaiting further direction from County staff.

PROJECT: 273 BLYTHEWOOD RD WIDENING (SYRUP MILL ROAD TO I-77)
District(s): 02



SCHEDULE:

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|------|--------------------------|--------------------------|--------------------------|--------------------------|------|
| Design | | [Bar spanning 2017-2019] | | | | |
| Right of Way | | | | [Bar spanning 2019-2020] | | |
| Utilities | | | [Bar spanning 2018-2019] | | | |
| Construction | | | | | [Bar spanning 2020-2021] | |

FUNDING:

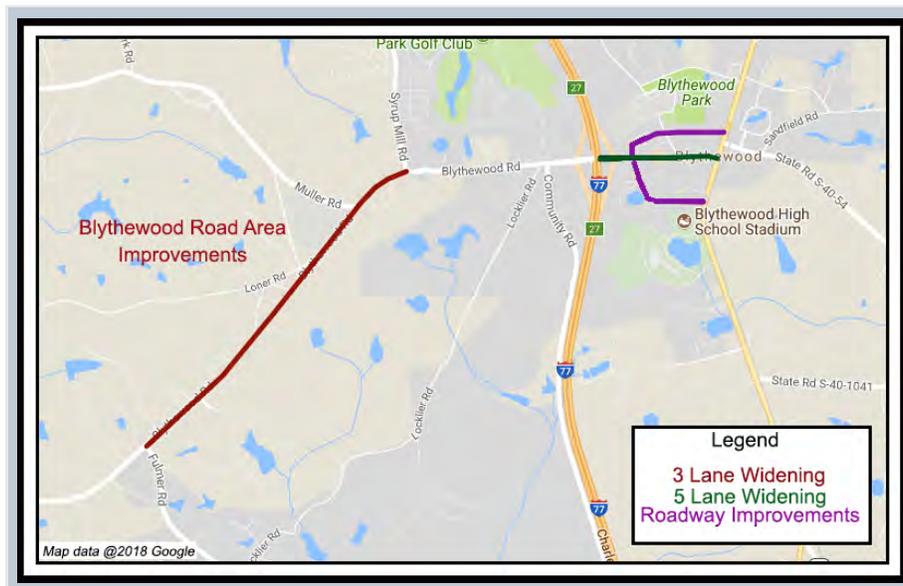
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|------------------------|
| Planning & Delivery | | \$703,092.49 |
| Design | \$500,000.00 | \$924,419.36 |
| Right of Way | \$900,000.00 | \$2,477,303.75 |
| Utilities | \$700,000.00 | \$1,662,619.02 |
| Construction | \$5,900,000.00 | \$10,095,066.63 |
| Total: | \$8,000,000.00 | \$15,862,501.25 |

SCOPE: The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) improvement from I-77 west to Syrup Mill Road. Provisions for bicycle and pedestrian accommodation are proposed through the construction of offset, shared-use paths. This project also includes the Phase 2 roundabout at the intersection of Community Rd and Cobblestone.

PHASE: Right of Way Phase

STATUS: Preliminary Construction Plans (95%) were submitted to the County on January 11, 2019. Right-of-Way Authorization was received on October 22, 2018 and is on-going. Responsibility of shared-use path maintenance to be resolved via a maintenance agreement between the County and the South Carolina Department of Transportation (SCDOT).

PROJECT: 274 BLYTHEWOOD ROAD AREA IMPROVEMENTS
District(s): 02



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|----------------|------|------|
| Design | [Progress Bar] | | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$1,143,628.71 |
| Design | \$1,200,000.00 | \$682,026.47 |
| Right of Way | \$2,300,000.00 | \$2,337,600.00 |
| Utilities | \$1,700,000.00 | \$2,337,600.00 |
| Construction | \$15,800,000.00 | \$19,685,794.82 |
| Total: | \$21,000,000.00 | \$26,186,650.00 |

SCOPE: The proposed scope recommends roadway improvements in the Blythewood Road area specific to a prioritized listing as provided by the Town of Blythewood.

- Priority #1 - Widen and improve McNulty Street from Main Street to Blythewood Road
- Priority #2 - Widen, extend and improve Creech Road from Blythewood Road to Main Street
- Priority #3 - Widen and improve Blythewood Road from I-77 to Main Street
- Priority #4 - Widen and improve Blythewood Road from Syrup Mill to Fulmer Road

PHASE: Design Phase

STATUS: The On-Call Engineering Team (OET) design services are underway for the development of preliminary design and plans. A public meeting was held on January 24, 2019 from 5-7 pm at Doko Manor in Blythewood, SC.

PROJECT: 275 BROAD RIVER RD WIDENING
District(s): 01



SCHEDULE:

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | |
|--------------|------|------|------|------|------|------|------|------|------|--|
| Design | | █ | | | | | | | | |
| Right of Way | | | | █ | | | | | | |
| Utilities | | | | █ | | | | | | |
| Construction | | | | | | █ | | | | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$3,777,419.95 |
| Design | \$1,600,000.00 | \$2,783,939.85 |
| Right of Way | \$3,200,000.00 | \$5,220,601.75 |
| Utilities | \$2,400,000.00 | \$11,054,157.08 |
| Construction | \$21,800,000.00 | \$23,320,579.91 |
| Total: | \$29,000,000.00 | \$46,156,698.54 |

SCOPE: The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Royal Tower Drive and Dutch Fork Road. Bicycle and pedestrian accommodations shall include on-street bike lanes and sidewalks.

PHASE: Design Phase

STATUS: The On-Call Engineering Team (OET) design services are underway, to include design modifications and additional project data collections. OET / County continued negotiations for contract modification to conduct necessary design modifications.

PROJECT: 276 CLEMSON RD WIDENING
District(s): 09, 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|----------------|----------------|------|------|----------------|------|------|
| Design | [Progress Bar] | | | | | | |
| Right of Way | | [Progress Bar] | | | | | |
| Utilities | | [Progress Bar] | | | | | |
| Construction | | | | | [Progress Bar] | | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$832,137.44 |
| Design | \$1,300,000.00 | \$1,472,277.26 |
| Right of Way | \$2,600,000.00 | \$598,055.00 |
| Utilities | \$1,900,000.00 | \$1,287,811.45 |
| Construction | \$17,600,000.00 | \$12,063,236.06 |
| Total: | \$23,400,000.00 | \$16,253,517.22 |

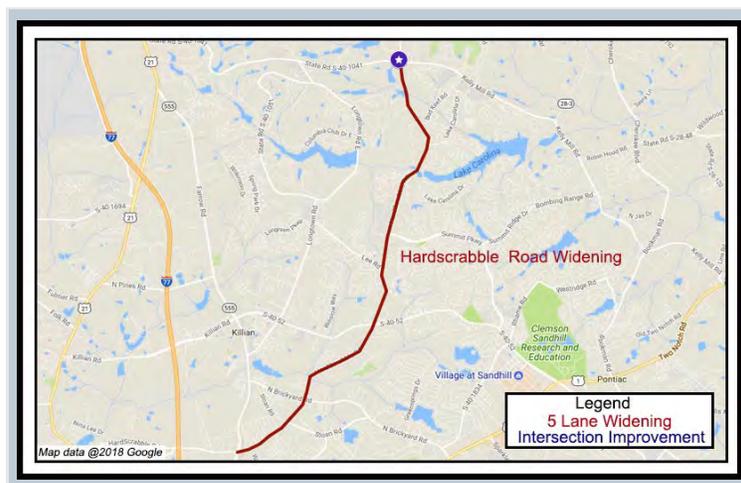
Note: Funding for this project includes \$800K in Federal Safety funds, per agreement with SCDOT (IGA-25-14(2)) and a \$180K Federal TAP Grant.

SCOPE: The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) from Old Clemson Road to Sparkleberry Crossing with shared-use paths for bicyclists and pedestrians between Old Clemson Road and Chimneyridge Drive.

PHASE: Construction Phase

STATUS: The Preconstruction Conference was held on January 10, 2019. The Notice to Proceed was issued on January 28, 2019. A utility coordination meeting was held on January 31, 2019. Permanent Construction Signs have been installed. The Contractor plans to begin clearing and grubbing in February.

PROJECT: 277 HARDCRABBLE RD WIDENING
District(s): 02, 07, 08, 09



FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------|------------------------|------------------------|
| Construction | \$29,860,800.00 | \$29,860,800.00 |
| Total: | \$29,860,800.00 | \$29,860,800.00 |

Note: The Richland Penny Program is funding \$29.86M for this project. SCDOT/COATS is funding the remaining cost.

SCOPE: The proposed scope includes widening Hard Scrabble Road to four travel lanes and adding a center merge/turn lane. The project will extend from Farrow Road to Kelly Mill Road. Sidewalks, bicycle lanes, and intersection improvements are included. The Richland Penny Program is funding \$29.86 million towards this \$90 million construction contract. SCDOT/COATS is funding the remaining costs. This project is being managed by the South Carolina Department of Transportation (SCDOT) and the Richland Penny Program is providing limited CEI services.

PHASE: Construction Phase

STATUS: Utility relocation work continues throughout the project and completion is expected in Summer of 2019. Roadwork is progressing throughout the project in areas free of utility conflicts. Asphalt work is pending suitable temperatures. The overall project is approximately 25% complete.

PROJECT: 279 LOWER RICHLAND BLVD WIDENING (RABBIT RUN RD TO GARNERS FERRY RD)
District(s): 11



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

* Note: Project is only scoped to 30% under current service order. Final design services to be contracted upon completion of preliminary design services.

FUNDING:

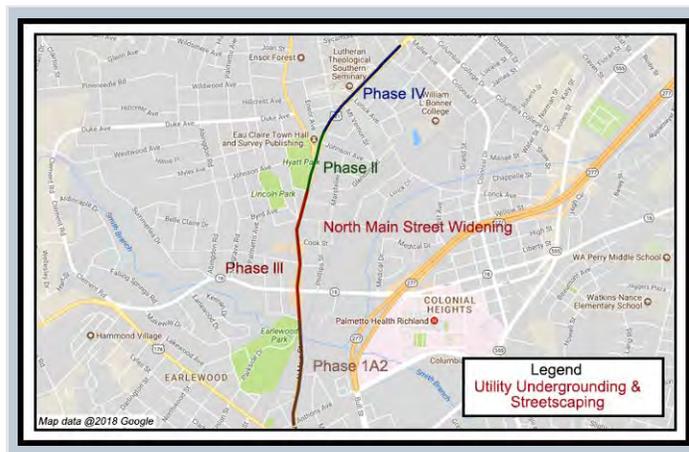
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$300,741.50 |
| Design | \$400,000.00 | \$1,122,239.83 |
| Right of Way | \$700,000.00 | \$630,000.00 |
| Utilities | \$500,000.00 | \$630,000.00 |
| Construction | \$4,500,000.00 | \$4,292,768.67 |
| Total: | \$6,100,000.00 | \$6,975,750.00 |

SCOPE: The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Rabbit Run and Garners Ferry Road and will include bicycle and pedestrian accommodations.

PHASE: Design Phase

STATUS: Preliminary design continues. A Public Meeting is scheduled for February 28, 2019 at Lower Richland High School Sherriff's Annex.

PROJECT: 280 NORTH MAIN STREET (PHASES IA2 & III; II & IV) WIDENING
District(s): 04



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|------|------|------|------|------|------|
| Right of Way | █ | | | | | |
| Utilities | | █ | | | | |
| Construction | | | █ | | | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$5,145,712.87 |
| Design | | \$923,594.40 |
| Right of Way | | \$2,105,652.57 |
| Utilities | | \$10,631,635.69 |
| Construction | \$30,000,000.00 | \$43,941,492.38 |
| Total: | \$30,000,000.00 | \$62,748,087.91 |

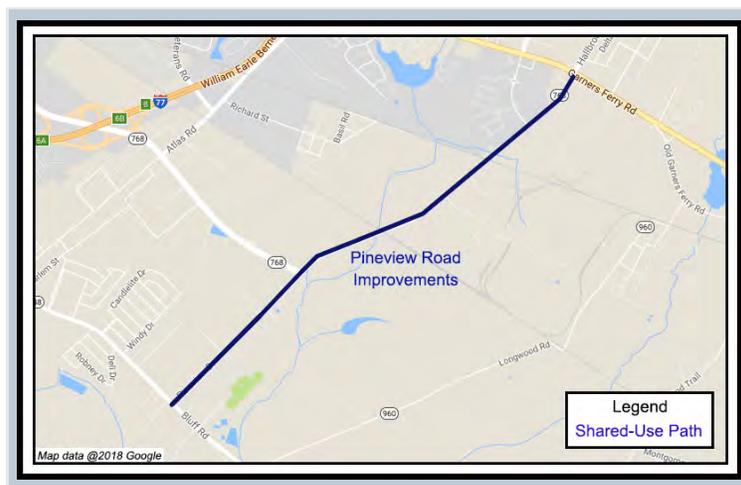
Note: Additional funding for this project includes a \$16.7M Tiger Grant, a \$1.3M Earmark, \$5.8M from City of Columbia for water and sewer work, and \$5.4M from Richland Penny Intersections.

SCOPE: The proposed scope recommends improving the existing deteriorating roadway surface by repaving, improving roadway aesthetics by using imprinted and textured pavement stamping for designated crosswalks and landscape improvements where appropriate, improving night safety with street lighting, and improving pedestrian routes and crosswalks. Other proposed improvements include relocating overhead utilities to underground. In addition to \$35.4M in funding from the Richland Transportation Penny program (\$5.4M from Intersections), this project is also being funded with a \$16.7M Tiger Grant, a \$1.3M Federal Earmark and \$5.8M from the City of Columbia for water and sewer work.

PHASE: Construction Phase

STATUS: The project is in the final stages of utility relocation with SCE&G’s power duct bank at 99% complete, the water line relocation at 99% complete, the sewer rehabilitation at 90% complete, and the joint use duct bank (JUDB) construction at 99% complete. All utilities have relocated into the JUDB between Avondale Dr. and Monticello Rd. The utility poles in this section are tentatively scheduled to be removed by the end of February. Storm drainage installation continues between Sunset Drive and Miller Avenue. Asphalt build-up has begun between Anthony Street and the railroad trestle. Daily lane closures along N. Main St. should be expected for construction, specifically north and south bound from Anthony St. to Miller Ave.

PROJECT: 281 PINEVIEW RD IMPROVEMENTS
District(s): 10, 11



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|------|------|------|------|------|------|------|
| Design | █ | | | | | | |
| Right of Way | | | | █ | | | |
| Utilities | | | | █ | | | |
| Construction | | | | | █ | | |

* Note: A new schedule will be developed upon execution of the revised scope.

FUNDING:

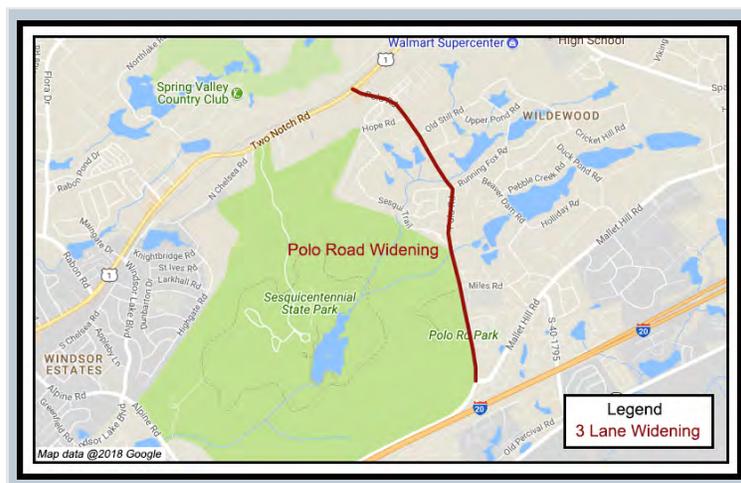
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|-----------------------|
| Planning & Delivery | | \$446,293.72 |
| Design | \$1,000,000.00 | \$2,183,514.53 |
| Right of Way | \$2,000,000.00 | \$954,220.50 |
| Utilities | \$1,500,000.00 | \$687,961.75 |
| Construction | \$13,700,000.00 | \$4,645,046.45 |
| Total: | \$18,200,000.00 | \$8,917,036.95 |

SCOPE: The proposed scope recommends constructing a shared-use path on one side of the roadway, from Bluff Rd to Garners Ferry Rd.

PHASE: Design Phase

STATUS: Preliminary plans have been developed per direction from Richland County to modify the project design to provide only bike/pedestrian accommodations along the project corridor, via a shared-use path on one side of the road. Responsibility of shared-use path maintenance to be resolved via a maintenance agreement between the County and South Carolina Department of Transportation (SCDOT). Project currently on-hold pending direction of project scope of work.

PROJECT: 282 POLO RD WIDENING
District(s): 08, 09, 10



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|----------------|------|------|
| Design | [Progress Bar] | | |

* Note: Project is only scoped to 30% under current service order. Final design services to be contracted upon completion of preliminary design services.

FUNDING:

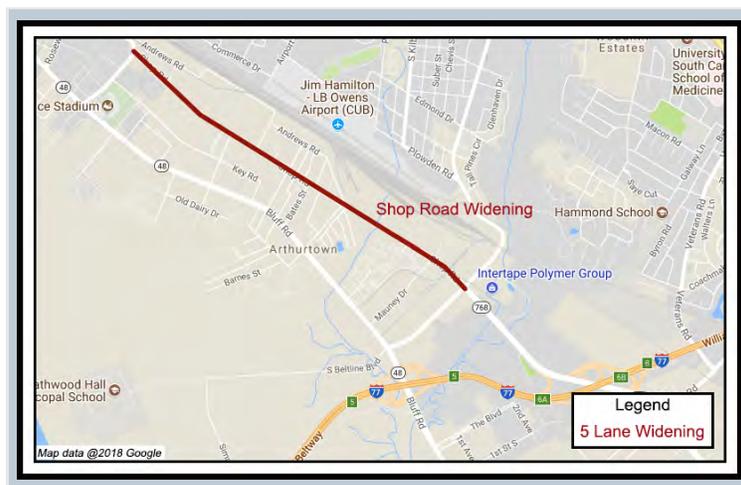
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$703,669.48 |
| Design | \$700,000.00 | \$1,163,223.33 |
| Right of Way | \$1,400,000.00 | \$1,440,000.00 |
| Utilities | \$1,100,000.00 | \$1,440,000.00 |
| Construction | \$9,600,000.00 | \$11,228,818.19 |
| Total: | \$12,800,000.00 | \$15,975,711.00 |

SCOPE: The proposed scope recommends a three-lane (two lanes with center turn lane) widened roadway from Two Notch Road to Mallet Hill Road with bicycle and pedestrian accommodations.

PHASE: Design Phase

STATUS: Preliminary design continues. A Public Meeting was held January 31, 2019 at Northeast Presbyterian Church.

PROJECT: 283 SHOP RD WIDENING
District(s): 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | |
|--------------|--------------|------|------|------|--------------|------|--------------|------|------|------|--|
| Design | [Shaded Bar] | | | | | | | | | | |
| Right of Way | | | | | [Shaded Bar] | | | | | | |
| Utilities | | | | | [Shaded Bar] | | | | | | |
| Construction | | | | | | | [Shaded Bar] | | | | |

FUNDING:

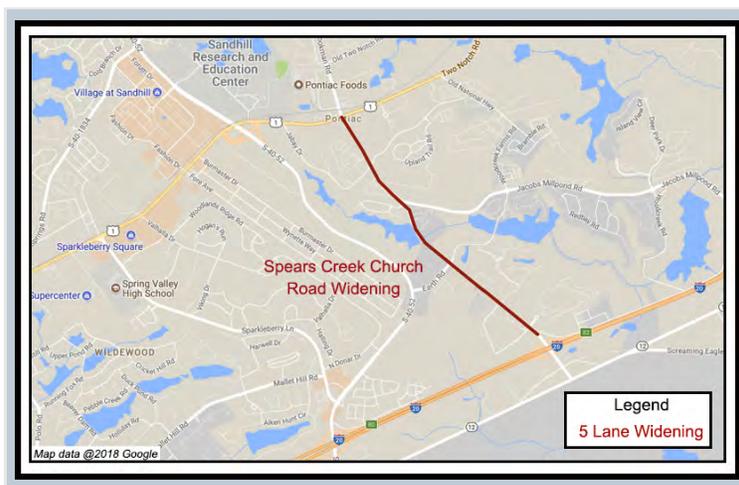
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$3,524,329.64 |
| Design | \$1,800,000.00 | \$2,771,488.07 |
| Right of Way | \$3,600,000.00 | \$12,565,716.31 |
| Utilities | \$2,700,000.00 | \$18,126,664.29 |
| Construction | \$25,000,000.00 | \$24,683,498.01 |
| Total: | \$33,100,000.00 | \$61,671,696.32 |

SCOPE: The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) widened roadway with offset, shared use paths along both sides of the road (for bicycle and pedestrian accommodations) on Shop Road from George Rogers Boulevard to South Beltline Boulevard. The project will include an intersection realignment and reconstruction at George Rogers Blvd.

PHASE: Design Phase

STATUS: South Carolina Department of Transportation (SCDOT) provided Limited Right-of-Way Authorization on January 11, 2019. Right-of-Way Acquisition services awaiting County authorization to proceed. Responsibility of shared-use path maintenance to be resolved via a maintenance agreement between the County and SCDOT.

PROJECT: 284 SPEARS CREEK CHURCH RD WIDENING
District(s): 09, 10



FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$2,192,418.29 |
| Design | \$1,500,000.00 | \$1,673,126.10 |
| Right of Way | \$2,900,000.00 | \$3,375,000.00 |
| Utilities | \$2,200,000.00 | \$3,375,000.00 |
| Construction | \$20,000,000.00 | \$25,384,455.61 |
| Total: | \$26,600,000.00 | \$36,000,000.00 |

SCOPE: The proposed scope recommends a 5-lane (4 travel lanes and a center turn lane) section to accommodate the traffic between Two Notch Road and Jacobs Millpond Road (just north of I-20).

PHASE: Design Phase

STATUS: The On-Call Engineering Team (OET) contract for design services awaits County execution. Per County direction, the contract will require (3) readings and a public hearing prior to execution due to change in project termini from referendum.

PROJECT: 293 BULL ST. AND ELMWOOD AVE. INTERSECTION
District(s): 04



SCHEDULE:

| | 2017 | 2018 | 2019 | 2020 |
|--------------|------|-------------------------------------|------|---------------|
| Design | | [Bar spanning 2018, 2019, and 2020] | | |
| Right of Way | | [Bar spanning 2018, 2019, and 2020] | | |
| Utilities | | [Bar spanning 2018, 2019, and 2020] | | |
| Construction | | | | [Bar in 2020] |

FUNDING:

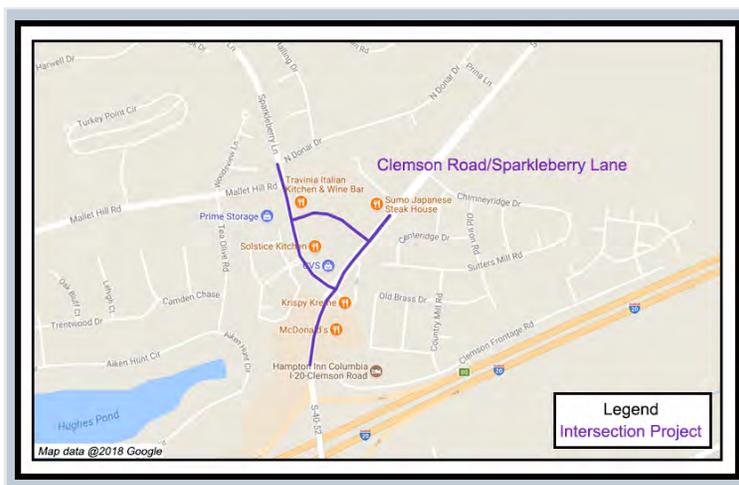
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$143,771.41 |
| Design | \$100,000.00 | \$385,486.81 |
| Right of Way | \$200,000.00 | \$123,664.00 |
| Utilities | \$200,000.00 | \$629,129.49 |
| Construction | \$1,500,000.00 | \$1,969,270.29 |
| Total: | \$2,000,000.00 | \$3,251,322.00 |

SCOPE: The proposed scope recommends that Elmwood Avenue have an additional lane constructed on the south side of Elmwood Avenue beginning at Marion Street and ending at the Bull Street intersection to provide eight lanes and a raised concrete median. The existing southbound right-turn lane from Bull Street to Elmwood Avenue is proposed to be converted to a channelized free flow movement. Bull Street is proposed to be restriped to add an additional northbound through lane and remove the southbound dedicated right turn onto Calhoun Street. The leg of Elmwood Avenue that is used as the entrance to the old Department of Mental Health Facility will retain the existing lane configurations.

PHASE: Right of Way Phase

STATUS: Right-of-Way acquisition is underway. Preliminary Construction Plans have been submitted to the South Carolina Department of Transportation (SCDOT) and comments are being addressed. Construction is anticipated in 2019.

PROJECT: 295 CLEMSON RD. AND SPARKLEBERRY LN. (TO MALLET HILL RD.) INTERSECTION
District(s): 09, 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|-------|-------|------|-------|------|-------|------|
| Design | [Bar] | | | | | | |
| Right of Way | | [Bar] | | | | | |
| Utilities | | | | [Bar] | | | |
| Construction | | | | | | [Bar] | |

FUNDING:

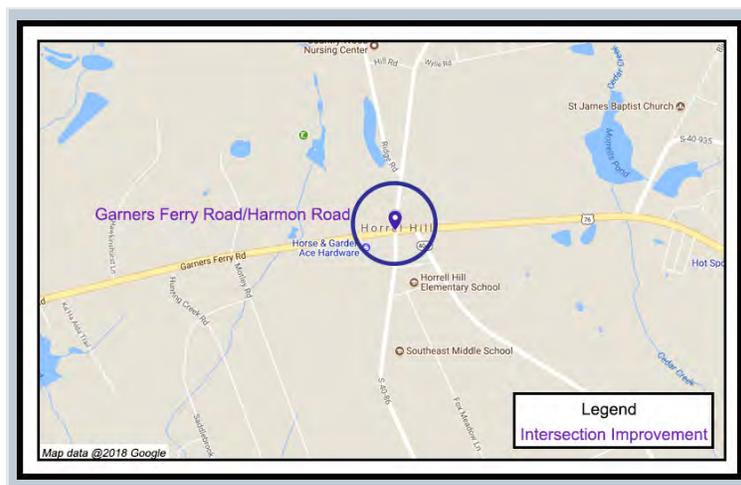
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|------------------------|
| Planning & Delivery | | \$1,013,839.32 |
| Design | \$300,000.00 | \$1,198,773.90 |
| Right of Way | \$600,000.00 | \$5,887,572.60 |
| Utilities | \$400,000.00 | \$1,703,917.33 |
| Construction | \$3,800,000.00 | \$7,576,684.26 |
| Total: | \$5,100,000.00 | \$17,380,787.41 |

SCOPE: The proposed scope recommends improvements to the Clemson Road and Sparkleberry Lane intersection to increase intersection capacity. The project limits along Clemson Road begin at the Corporate Park Drive/Frontage Road intersection and end at Sparkleberry Crossing Road intersection and the limits along Sparkleberry Lane begin at Clemson Road and end at Mallet Hill Drive.

PHASE: Design Phase

STATUS: South Carolina Department of Transportation (SCDOT) has provided verbal Right-of-Way Authorization pending remaining geometric / drainage design comments. Responsibility of shared-use path maintenance to be resolved via a maintenance agreement between the County and SCDOT.

PROJECT: 297 GARNERS FERRY RD. AND HARMON RD. INTERSECTION
District(s): 11



SCHEDULE:

| | 2017 | 2018 | 2019 | 2020 |
|--------------|----------------|----------------|----------------|------|
| Design | [Progress Bar] | | | |
| Right of Way | | [Progress Bar] | | |
| Utilities | | [Progress Bar] | | |
| Construction | | | [Progress Bar] | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$82,988.84 |
| Design | \$200,000.00 | \$160,637.71 |
| Right of Way | \$300,000.00 | \$69,663.00 |
| Utilities | \$200,000.00 | \$178,870.42 |
| Construction | \$1,900,000.00 | \$908,221.54 |
| Total: | \$2,600,000.00 | \$1,400,381.51 |

SCOPE: The proposed scope recommends that Garners Ferry Road be widened to provide a dedicated right turn lane onto Harmon Road. It is also proposed to provide widening along Harmon Road to provide turn lanes. No modifications to Horrell Hill Road are proposed with this project. Modifications to the existing traffic signal would be required to revise signal timing and phasing and installation of new signal equipment.

PHASE: Right of Way Phase

STATUS: Right-of-Way Acquisitions services are complete, pending a Right-of-Way Certification. Final Construction Plans (99%) are in the process of completion pending final utility coordination regarding potential waterline relocations and per recently provided South Carolina Department of Transportation (SCDOT) comments related to the traffic signal (received December 7, 2018).

PROJECT: 301 NORTH SPRINGS RD. AND HARRINGTON RD. INTERSECTION
District(s): 08, 09



SCHEDULE:

| | 2017 | 2018 | 2019 | 2020 |
|--------------|-------------------------------------|------------------------------|------------------------------|------|
| Design | [Bar spanning 2017, 2018, and 2019] | | | |
| Right of Way | | [Bar spanning 2018 and 2019] | | |
| Utilities | | [Bar spanning 2018 and 2019] | | |
| Construction | | | [Bar spanning 2019 and 2020] | |

FUNDING:

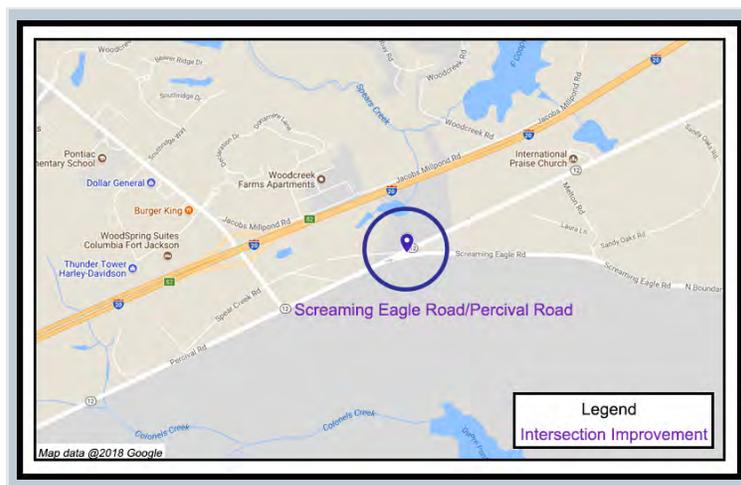
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$71,056.47 |
| Design | \$100,000.00 | \$171,924.37 |
| Right of Way | \$200,000.00 | \$46,888.00 |
| Utilities | \$200,000.00 | \$94,663.02 |
| Construction | \$1,500,000.00 | \$934,705.61 |
| Total: | \$2,000,000.00 | \$1,319,237.47 |

SCOPE: The proposed scope recommends that North Springs Road be widened to provide a left turn lane for both the northbound and southbound directions while providing additional widening along Harrington Road to increase turning storage.

PHASE: Right of Way Phase

STATUS: Right-of-Way Certification was provided on January 15, 2019. The South Carolina Department of Transportation (SCDOT) provided Authority to Proceed with Construction on January 11, 2019. Project moving forward for construction letting.

PROJECT: 303 SCREAMING EAGLE RD. AND PERCIVAL RD. INTERSECTION
District(s): 09, 10



SCHEDULE:

| | 2017 | 2018 | 2019 | 2020 |
|--------------|----------------|----------------|----------------|------|
| Design | [Progress Bar] | | | |
| Right of Way | | [Progress Bar] | | |
| Utilities | | [Progress Bar] | | |
| Construction | | | [Progress Bar] | |

FUNDING:

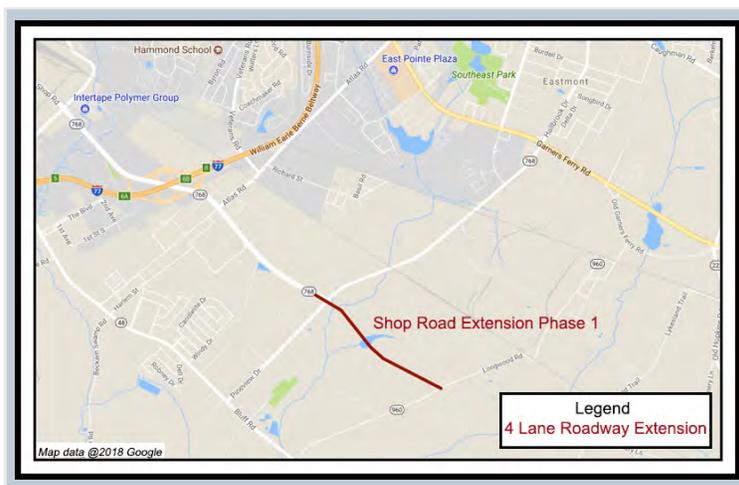
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$150,837.86 |
| Design | \$100,000.00 | \$309,217.50 |
| Right of Way | \$100,000.00 | \$21,415.00 |
| Utilities | \$100,000.00 | \$234,501.21 |
| Construction | \$700,000.00 | \$2,416,754.41 |
| Total: | \$1,000,000.00 | \$3,132,725.98 |

SCOPE: The proposed scope recommends realigning Screaming Eagle Road to bring the angle of the intersection closer to 90 degrees which will improve safety as well as widening Screaming Eagle Road to provide left and right turn lanes to improve capacity. Percival Road will also be widened to provide a left turn lane onto Screaming Eagle Road.

PHASE: Right of Way Phase

STATUS: Right-of-Way Acquisitions services are complete, pending a Right-of-Way Certification. Final Construction Plans (99%) to be submitted to SCDOT by January 14, 2019 for Construction Authorization.

PROJECT: 290 SHOP ROAD EXTENSION PHASE 1
District(s): 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------|-----------------------------------|------|------|------|------|
| Design | [Progress bar spanning 2015-2017] | | | | |
| Right of Way | [Progress bar spanning 2015-2017] | | | | |
| Utilities | [Progress bar spanning 2015-2017] | | | | |
| Construction | [Progress bar spanning 2017-2018] | | | | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$3,169,569.31 |
| Design | \$4,000,000.00 | \$687,599.00 |
| Right of Way | \$8,000,000.00 | \$196,036.91 |
| Utilities | \$6,000,000.00 | \$1,557,462.84 |
| Construction | \$53,800,000.00 | \$29,012,760.27 |
| Total: | \$71,800,000.00 | \$34,623,428.33 |

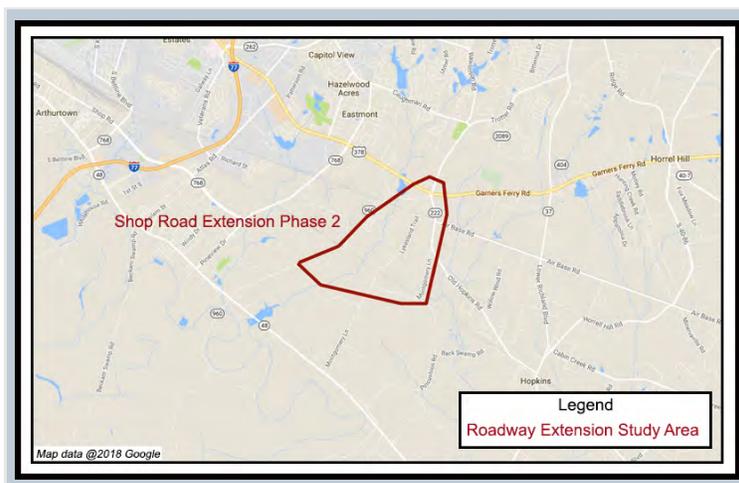
Note: Funding for this project includes \$282K from city of Columbia and \$3.5M Economic Development for Utility work. \$71.8M in Referendum for Phases 1 & 2. Funds remaining at completion of Phase 1 will be allocated to Phase 2.

SCOPE: Extend Shop Road from Pineview Road to Longwood Road for approximately 1 mile. This is a 4-lane divided highway and will include a structure over Reeder Point Branch.

PHASE: Construction Phase

STATUS: Grading of both lanes through the pond continues in preparation for concrete pavement. The placement of concrete pavement has resumed on the westbound lane approaching Longwood. Ditch installation and building of sediment ponds continues throughout the project. 2' shoulder widening of the existing section of Shop Road and the associated asphalt overlay along Pineview and the North Bound side of Shop Road has now been completed.

PROJECT: 324 SHOP ROAD EXTENSION PHASE 2
District(s): 10, 11



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

* Note: Project is only scoped to 30% under current service order. Final design services to be contracted upon completion of preliminary design services

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|---------------|------------------------|
| Planning & Delivery | | \$2,126,050.50 |
| Design | | \$2,861,024.00 |
| Right of Way | | \$3,160,000.00 |
| Utilities | | \$5,348,723.84 |
| Construction | | \$27,157,448.58 |
| Total: | \$0.00 | \$40,653,246.92 |

Note: \$71.8M was identified in the Referendum for Shop Road Extension Phases 1 & 2. Funds remaining at completion of Phase 1 will be allocated to Phase 2.

SCOPE: The proposed scope recommends extending Shop Road, from its Phase 1 terminus at S-960 (Longwood Road), east and north easterly to its future terminus at the intersection of US Route 378 (Garners Ferry Road) / S-222 (Trotter Road / Old Hopkins Road). The proposed new location roadway will consist of a two-lane with four-foot shoulder and ditch section. The project also includes three new location bridges.

PHASE: Design Phase

STATUS: An Executive Summary of the conceptual studies and December 6, 2018 public meeting will be presented to County Council in February 2019.

PROJECT: 321 INNOVISTA TRANSPORTATION RELATED PROJECTS 2 - GREENE STREET PHASE 2
District(s): 05



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|------|------|------|------|------|------|------|
| Design | █ | | | | | | |
| Right of Way | | █ | | | | | |
| Utilities | | | █ | | | | |
| Construction | | | | | █ | | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$1,348,334.52 |
| Design | | \$1,322,404.00 |
| Right of Way | | \$3,023,795.13 |
| Utilities | | \$3,073,693.53 |
| Construction | \$31,000,000.00 | \$19,069,820.20 |
| Total: | \$31,000,000.00 | \$27,838,047.38 |

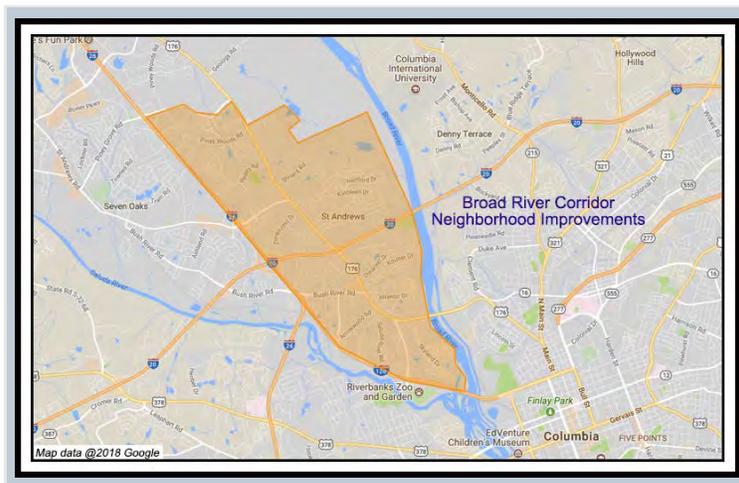
Note: \$50M in Referendum for Phases 1, 2 and 3. Currently allocated: \$19M to Phase 1 and \$31M to Phase 2. Funds remaining at completion of Phases 1 and 2 will be allocated to Phase 3.

SCOPE: This project consists of converting Greene Street from a 4-lane and 2-lane roadway to a 3-lane curb and gutter roadway with sidewalks and dedicated bike lanes from Huger Street to Gadsden Street. Additionally, this project includes a new bridge over the Norfolk Southern and CSX railroads to reconnect Greene Street.

PHASE: Right of Way Phase

STATUS: Final for Review plans will be submitted to the City of Columbia and South Carolina Department of Transportation (SCDOT) in February. Right-of-Way acquisition and railroad coordination are nearing completion. Project is scheduled to be advertised in Mid-May with construction anticipated to begin in Fall 2019.

PROJECT: 330 BROAD RIVER CORRIDOR NEIGHBORHOOD IMPROVEMENTS
District(s): 02, 04, 05



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

Note: Schedule dates are for completion of Phase 1 (concept design) only.

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | \$1,006,780.44 | \$959,725.84 |
| Design | \$2,800,000.00 | \$363,750.13 |
| Right of Way | \$5,600,000.00 | \$5,600,000.00 |
| Utilities | \$1,500,000.00 | \$1,500,000.00 |
| Construction | \$9,528,719.56 | \$12,012,024.03 |
| Total: | \$20,435,500.00 | \$20,435,500.00 |

SCOPE: The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.

PHASE: Design Phase

STATUS: A Public Meeting will be held on March 7, 2019 from 5-7 at Virginia Wingard United Methodist Church (UMC) to present the proposed conceptual design options.

PROJECT: 325 BROAD RIVER NEIGHBORHOOD IMPROVEMENTS



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------|------|------|------|------|------|
| Design | | | | | |
| Construction | | | | | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$106,670.76 |
| Design | | \$270,308.06 |
| Right of Way | | \$3,360.00 |
| Utilities | | \$72,315.00 |
| Construction | \$1,607,000.00 | \$1,334,346.18 |
| Total: | \$1,607,000.00 | \$1,787,000.00 |

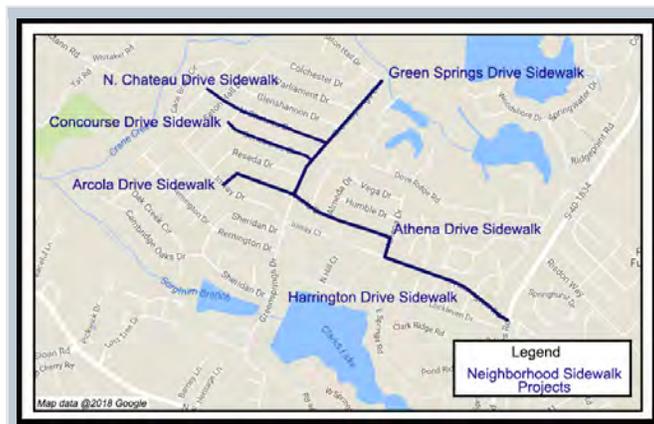
Note: Funding includes \$180K Federal TAP Grant.

SCOPE: The Broad River Neighborhood Master Plan includes four projects that are included in the Transportation Penny Program. The four projects, selected through a process of public input, include sidewalks and some street-scape enhancements. The projects included are: McRae Street Sidewalk, Gibson Street Sidewalk, Pearl Street Sidewalk and Hart Street Sidewalk. The design of this project was delivered in two phases: Phase 1 consisted of developing a conceptual report outlining proposed scope of work based on stakeholder and public input. Phase 2 consisted of implementation and development of final design according to the recommendations from Phase 1.

| Sub-Projects | District(s) | Status |
|--|-------------|--------------------|
| 1 McRae Street Sidewalk (Wellesley Dr. to Gibson St.) | 04 | Construction Phase |
| 2 Gibson Street Sidewalk (McRae St. to Hart St.) | 04 | Construction Phase |
| 3 Pearl Street Sidewalk (McRae St. to Broad River Rd.) | 04 | Construction Phase |
| 4 Hart Street Sidewalk (Gibson St. to Pearl St.) | 04 | Construction Phase |

STATUS: Design is 100% complete. The Bid Opening was held on January 23, 2019. A recommendation of award will be presented to County Council.

PROJECT: 327 CANDLEWOOD NEIGHBORHOOD IMPROVEMENTS



SCHEDULE:

| | 2016 | 2017 | 2018 | 2019 |
|--------------|------|------------------------------|---------------|------|
| Design | | [Bar spanning 2017 and 2018] | | |
| Utilities | | | [Bar in 2018] | |
| Construction | | | [Bar in 2018] | |

*Note: The schedule dates are for completion of Phase 2 and Phase 3.

FUNDING:

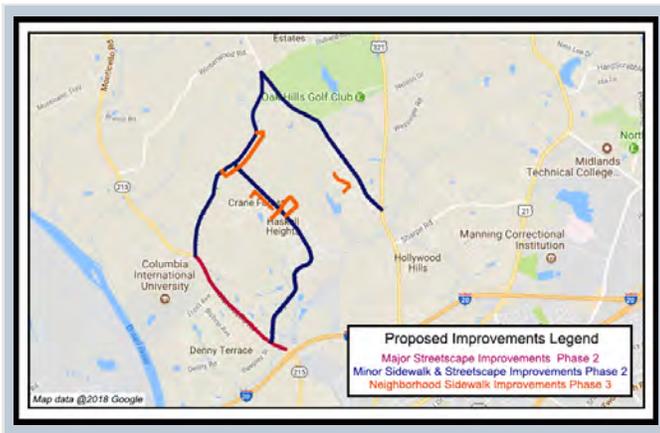
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$136,576.91 |
| Design | | \$175,860.83 |
| Right of Way | | \$10,000.00 |
| Utilities | | \$82,104.04 |
| Construction | \$1,850,000.00 | \$1,445,458.22 |
| Total: | \$1,850,000.00 | \$1,850,000.00 |

SCOPE: The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. Phase 2 includes design and construction of the following: 1) Harrington Drive Sidewalk, 2) Athena Drive Sidewalk, and 3) Green Springs Drive Sidewalk. Phase 3 includes design and construction of the following: 1) Arcola Drive Sidewalk, 2) Concourse Drive Sidewalk, and 3) N. Chateau Drive Sidewalk.

| Sub-Projects | District(s) | Status |
|---|-------------|-----------------------|
| 1 Arcola Drive Sidewalk (Athena Dr. to Inway Dr.) | 08 | Construction Phase |
| 2 Athena Drive Sidewalk (Harrington Dr. to Arcola Dr.) | 08 | Construction Complete |
| 3 Concourse Drive Sidewalk (Green Springs Dr. to Sommerset Dr.) | 08 | Construction Phase |
| 4 Green Springs Drive Sidewalk (Arcola Dr. to Seton Hall Dr.) | 08 | Construction Complete |
| 5 Harrington Drive Sidewalk (North Springs Rd. to Athena Dr.) | 08 | Construction Complete |
| 6 North Chateau Drive Sidewalk (Green Springs Dr. to Cane Brake Cir.) | 08 | Construction Phase |

STATUS: Phase 2 construction is complete. Final inspection was held on January 16, 2019. The Phase 3 construction contract was awarded and construction start is pending a pre-construction meeting.

PROJECT: 328 CRANE CREEK NEIGHBORHOOD IMPROVEMENTS



SCOPE: The scope of this project was determined in Phase 1 (concept phase) and was selected directly from the approved Richland County Neighborhood Master Plan and refined based public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include (1) new sidewalk and streetscape improvements along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road; and (2) streetscape improvements along Monticello Road. Phase 3 will include new sidewalks along Dakota Drive, Seagull Lane, Roberson Street, and Lincolnshire North Drive.

SCHEDULE:

| | 2018 | 2019 | 2020 | 2021 |
|--------------|---------------------------------|---------------------------|---------------------------|------|
| Design | [Bar spanning 2018, 2019, 2020] | | | |
| Right of Way | | [Bar spanning 2019, 2020] | | |
| Utilities | | [Bar spanning 2019, 2020] | | |
| Construction | | | [Bar spanning 2020, 2021] | |

Note: The schedule dates are for completion of Phase 1 and Phase 2.

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | \$466,888.11 | \$508,173.70 |
| Design | \$2,076,000.00 | \$2,076,000.00 |
| Right of Way | \$14,000.00 | \$100,000.00 |
| Utilities | \$1,550,000.00 | \$1,550,000.00 |
| Construction | \$10,278,111.89 | \$10,150,826.30 |
| Total: | \$14,385,000.00 | \$14,385,000.00 |

| Sub-Projects | District(s) | Status |
|---|-------------|--------------|
| 1 Blue Ridge Terrace Sidewalk and Streetscape | 07 | Design Phase |
| 2 Heyward Brockington Road Sidewalk and Streetscape | 07 | Design Phase |
| 3 Crane Church Road Sidewalk and Streetscape | 07 | Design Phase |
| 4 Dakota Drive Sidewalk | 07 | Design Phase |
| 5 Seagull Lane Sidewalk | 07 | Design Phase |
| 6 Roberson Street Sidewalk | 07 | Design Phase |
| 7 Lincolnshire North Drive Sidewalk | 07 | Design Phase |
| 8 Monticello Road Streetscape | 04 | Design Phase |

STATUS: The Notice to Proceed was issued to the On-Call Engineering Team (OET) on October 25, 2018 for Phase 2. Preliminary design is underway.

PROJECT: 326 DECKER BLVD/WOODFIELD PARK NEIGHBORHOOD IMPROVEMENTS



SCOPE: The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include design and plan development for Brookfield Sidewalk, Faraway Sidewalk and the Chatsworth Pedestrian Connector. Phase 3 will include Decker Blvd Streetscape improvements including intersection improvements along Decker Blvd.

SCHEDULE:

| | 2018 | 2019 | 2020 | 2021 |
|--------------|------|------|------|------|
| Design | █ | | | |
| Right of Way | | █ | | |
| Utilities | | █ | | |
| Construction | | | █ | |

Note: Schedule dates are for completion of Phases 2 and 3.

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$553,306.85 |
| Design | | \$1,027,869.40 |
| Right of Way | | \$963,300.00 |
| Utilities | | \$1,166,098.35 |
| Construction | \$12,343,000.00 | \$9,445,425.40 |
| Total: | \$12,343,000.00 | \$13,156,000.00 |

Note: Funding includes \$813K in CTC Resurfacing funds.

Sub-Projects

| Sub-Projects | District(s) | Status |
|--|-------------|--------------|
| 1 Brookfield Sidewalk (Decker Blvd. to Richland Northeast High School) | 08 | Design Phase |
| 2 Faraway Drive Sidewalk (Decker Blvd. to Willowby St.) | 08 | Design Phase |
| 3 Chatsworth Pedestrian Connector (Chatsworth Rd. to Brookfield Rd.) | 08 | Design Phase |
| 4 Decker Boulevard Streetscape (Trenholm Rd. to Brookfield Rd.) | 03, 08 | Design Phase |
| 5 Decker Boulevard Streetscape (Brookfield Rd. to Percival Rd.) | 08, 10 | Design Phase |
| 6 Decker Blvd/Trenholm Rd Pedestrian Intersection Improvement | 03, 08 | Design Phase |
| 7 Decker Blvd/O'Neil Ct Pedestrian Intersection Improvements | 08 | Design Phase |
| 8 Decker Blvd/Brookfield Rd Pedestrian Intersection Improvements | 08 | Design Phase |
| 9 Decker Blvd/Faraway Dr Pedestrian Intersection Improvements | 08 | Design Phase |
| 10 Decker Blvd/Percival Rd Pedestrian Intersection Improvements | 08, 10 | Design Phase |

STATUS: Plan development is on-going for both phases of the project. Phase 2 design is approximately 99% complete and includes Brookfield Sidewalk, Faraway Sidewalk and Chatsworth Connector. Phase 3 design is approximately 30% complete and includes Decker Blvd Streetscape and Decker Blvd Intersection Improvements.

PROJECT: 318 SOUTHEAST RICHLAND NEIGHBORHOOD IMPROVEMENTS
District(s): 11



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|--------------------------|--------------------------|------|------|--------------------------|------|
| Design | [Bar spanning 2015-2019] | | | | | |
| Right of Way | | [Bar spanning 2016-2020] | | | | |
| Utilities | | [Bar spanning 2016-2020] | | | | |
| Construction | | | | | [Bar spanning 2019-2020] | |

FUNDING:

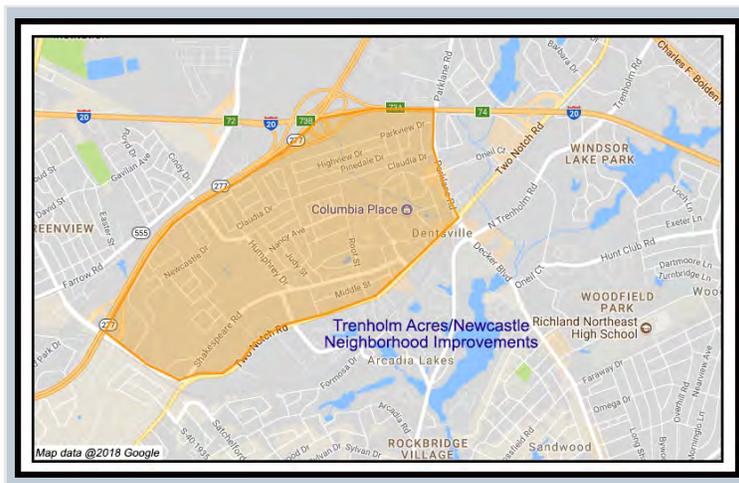
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$349,035.20 |
| Design | | \$577,944.21 |
| Right of Way | | \$263,856.43 |
| Utilities | | \$401,780.99 |
| Construction | \$6,696,000.00 | \$5,103,383.17 |
| Total: | \$6,696,000.00 | \$6,696,000.00 |

SCOPE: The Southeast Richland Neighborhood Master Plan includes three projects that are included in the Transportation Penny Program. The three projects are: (1) Multi-use path on Rabbit Run from Garners Park Road to Lower Richland Blvd; (2) Multi-use path on Lower Richland Blvd from Rabbit Run to the High School; (3) Garners Park Road: 2-lane road on new location from US 76/378 (Garners Ferry Road)/Garners Ferry Sports Complex to S-2089 (Rabbit Run), approximately 0.5 miles. A fourth project was included to correct an existing drainage problem with Rabbit Run.

PHASE: Construction Phase

STATUS: Design is 100% complete. Development of bid documents were completed and submitted to Richland County with an anticipation of a 2019 advertisement. Construction is anticipated to begin in early 2019.

PROJECT: 329 TRENHOLM ACRES / NEWCASTLE NEIGHBORHOOD IMPROVEMENTS
District(s): 03



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

Note: Schedule dates are for completion of Phase 1 (concept design) only.

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | \$215,679.76 | \$224,987.93 |
| Design | \$697,000.00 | \$697,000.00 |
| Right of Way | \$14,000.00 | \$14,000.00 |
| Utilities | \$590,000.00 | \$590,000.00 |
| Construction | \$3,873,978.24 | \$3,864,670.07 |
| Total: | \$5,390,658.00 | \$5,390,658.00 |

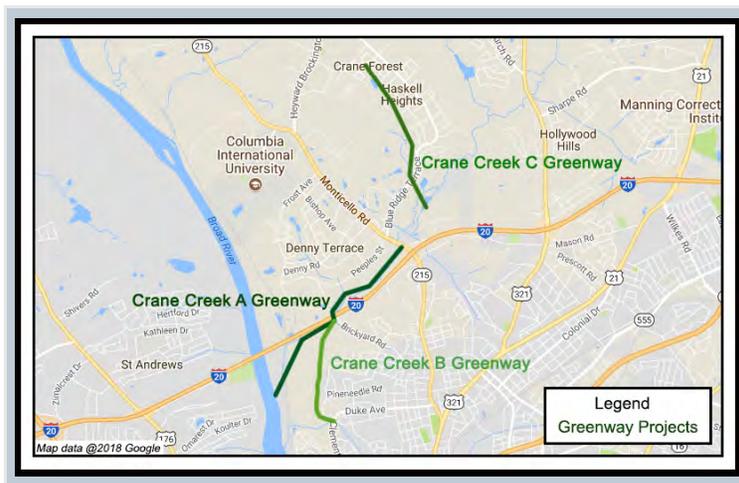
SCOPE: The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.

PHASE: Design Phase

STATUS: Phase 1 design began on August 21, 2018 and is nearing completion. Phase 2 design services are currently being negotiated.

PROJECT: 133 CRANE CREEK GREENWAY SECTIONS A, B, AND C

District(s): 04



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

Note: Schedule dates are for completion of Phase 1 (concept design) only.

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | \$98,355.34 | \$98,355.34 |
| Design | \$313,820.51 | \$313,820.51 |
| Right of Way | \$176,000.00 | \$176,000.00 |
| Utilities | \$95,000.00 | \$95,000.00 |
| Construction | \$2,112,863.15 | \$2,112,863.15 |
| Total: | \$2,796,039.00 | \$2,796,039.00 |

Note: Cost estimate constrained to the Referendum and to be refined upon finalization of scope during concept phase.

SCOPE: The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Monticello Road to Broad River Road; 2) Section B: I-20 to Mountain Drive; 3) Section C: Peachwood Drive to Sunbelt Boulevard.

PHASE: Design Phase

STATUS: The Notice to Proceed was issued on August 30, 2018 to the On-Call Engineering Team (OET). Phase 1 design services (concept phase) are on-going. A public meeting was held on January 15, 2019 at Eau Claire High School from 5-7pm.

PROJECT: 136 GILLS CREEK A GREENWAY (FT. JACKSON BVD TO NEAR MIKELL AVE - PREVIOUSLY LAKE KATHERINE TO BLUFF RD)
District(s): 06



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------------|-------------------------------------|------------------------------|---------------|
| Design | [Bar spanning 2018, 2019, and 2020] | | |
| Right of Way | | [Bar spanning 2019 and 2020] | |
| Utilities | | [Bar spanning 2019 and 2020] | |
| Construction | | | [Bar in 2020] |

Note: The baseline schedule was updated to reflect Phase 2 and Phase 3 Design Services.

FUNDING:

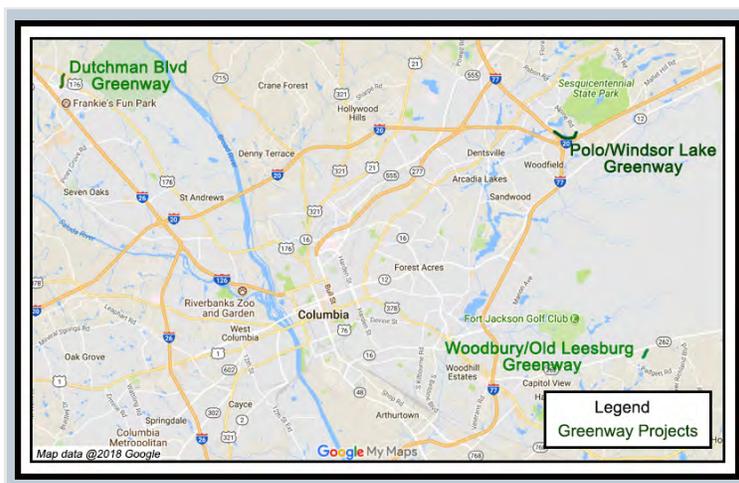
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$118,784.27 |
| Design | | \$906,661.53 |
| Right of Way | | |
| Utilities | | \$151,070.00 |
| Construction | \$2,246,160.00 | \$1,069,644.20 |
| Total: | \$2,246,160.00 | \$2,246,160.00 |

SCOPE: The scope of this project was identified in Phase 1 (concept phase) of this project, and was based on public and stakeholder input, impact studies, and costs. Phase 2 scope includes approximately two thousand five hundred (2,500) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from S-2205 (Beecliff Drive) to S-407 (Mikell Lane). Phase 3 scope includes approximately two thousand four hundred fifty (2,450) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from SC 760 (Fort Jackson Boulevard) to S-2205 (Beecliff Drive).

PHASE: Design Phase

STATUS: Phase 1 Conceptual Design is complete. Phase 2 and 3 Design Services continue. Phase 3 70% ROW plans were submitted on January 18, 2019.

PROJECT: 140 DUTCHMAN BLVD, POLO RD/WINDSOR LAKE, AND WOODBURY/ OLD LEESBURG GREENWAYS
District(s): 08



FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|---------------------|---------------------|
| Planning & Delivery | \$21,010.64 | \$21,010.64 |
| Design | \$196,308.96 | \$196,308.96 |
| Right of Way | \$35,000.00 | \$35,000.00 |
| Utilities | \$19,900.00 | \$19,900.00 |
| Construction | \$334,738.40 | \$334,738.40 |
| Total: | \$606,958.00 | \$606,958.00 |

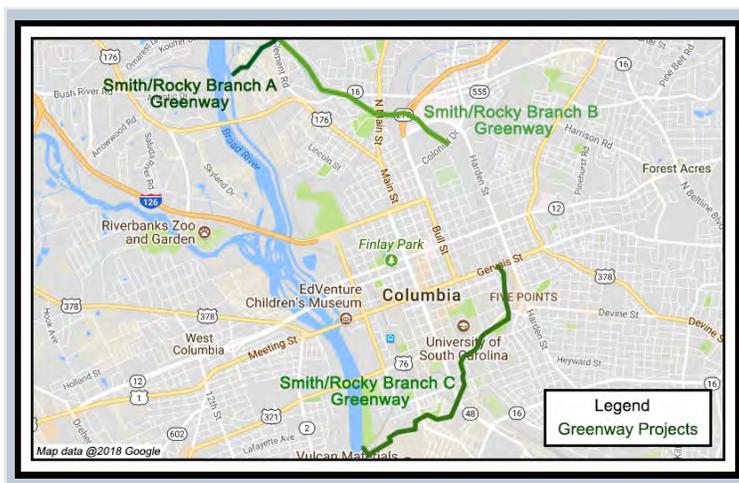
Note: Total cost constrained to referendum; phase costs to be refined upon finalization of scope.

SCOPE: The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed projects include: 1) Dutchman Boulevard Connector Greenway: Dutchman Boulevard to Lake Murray Boulevard; 2) Polo Road/Windsor Lake Boulevard Greenway: Windsor Lake Boulevard to the intersection of Alpine Road and Polo Road; 3) Woodbury/Old Leesburg Greenway project: Woodbury Drive to Old Leesburg Road.

PHASE: Design Phase

STATUS: This project has been placed on hold pending Budget Amendment approval.

PROJECT: 143 SMITH/ROCKY BRANCH GREENWAY SECTIONS A, B, AND C
District(s): 04



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | █ | | |

Note: Schedule dates are for completion of Phase 1 (concept design) only.

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | \$106,684.63 | \$106,684.63 |
| Design | \$578,592.00 | \$578,592.00 |
| Right of Way | \$320,000.00 | \$320,000.00 |
| Utilities | \$86,000.00 | \$86,000.00 |
| Construction | \$1,656,344.37 | \$1,656,344.37 |
| Total: | \$2,747,621.00 | \$2,747,621.00 |

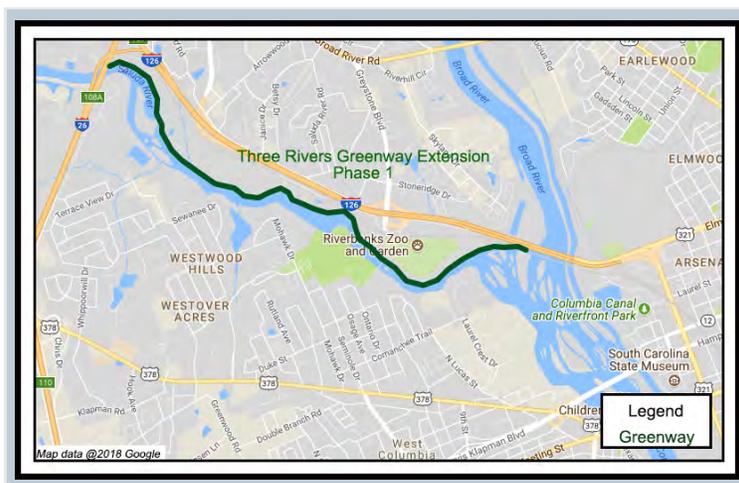
Note: Cost estimate constrained to the Referendum and to be refined upon finalization of scope during concept phase.

SCOPE: The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Northern Three Rivers to Clement Road; 2) Section B: Clement Road to Colonial Drive; 3) Section C: Granby Park to Gervais Street.

PHASE: Design Phase

STATUS: The Public meetings will be held February 13, 2019 at 701 Whaley Street, and February 21, 2019 at Earlewood Center. The On-Call Engineering Team (OET) continues development of the Concept report.

PROJECT: 144 THREE RIVERS GREENWAY EXTENSION PH. 1
District(s): 05



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------|----------------|----------------|----------------|------|------|
| Design | [Progress Bar] | | | | |
| Right of Way | | [Progress Bar] | | | |
| Utilities | | [Progress Bar] | | | |
| Construction | | | [Progress Bar] | | |

FUNDING:

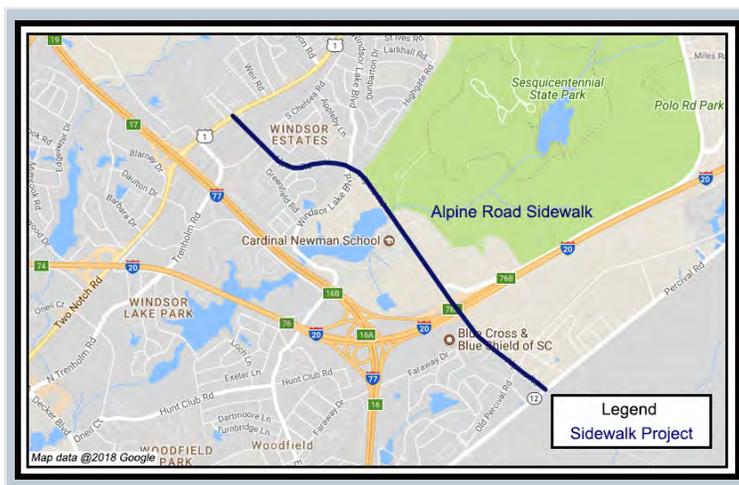
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$696,570.38 |
| Design | | \$99,194.00 |
| Right of Way | | \$192,040.00 |
| Utilities | | \$361,936.43 |
| Construction | \$7,902,242.00 | \$6,552,501.19 |
| Total: | \$7,902,242.00 | \$7,902,242.00 |

SCOPE: The proposed Three Rivers Greenway Extension Ph. 1 project incorporates an 8 foot wide concrete trail that undulates from I-26 along the Saluda River, and continues past River Banks Zoo to the confluence of the Saluda and Broad Rivers. Features of the greenway will include boardwalks, a maintenance building, security lighting, renovated boat ramp, parking lot, environmentally-friendly public restrooms, signage and information kiosks.

PHASE: Construction Phase

STATUS: Twenty-six boardwalks and 95% of the concrete sidewalk is complete. The contractor is finishing the interior of Bathroom B and the Park Ranger maintenance building. Construction of the boardwalk along the millrace area is approximately 90% complete. Installation of park furniture and appurtenances is underway. The electrical and lighting installation continues.

PROJECT: 146 ALPINE RD SIDEWALK (TWO NOTCH RD TO PERCIVAL RD)
District(s): 03, 08, 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|------|------|------|------|------|------|------|
| Design | | █ | | | | | |
| Right of Way | | | | | █ | | |
| Utilities | | | | | █ | | |
| Construction | | | | | | █ | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$191,006.75 |
| Design | | \$604,000.00 |
| Right of Way | | \$15,000.00 |
| Utilities | | \$324,687.09 |
| Construction | \$1,988,175.00 | \$3,276,495.67 |
| Total: | \$1,988,175.00 | \$4,411,189.51 |

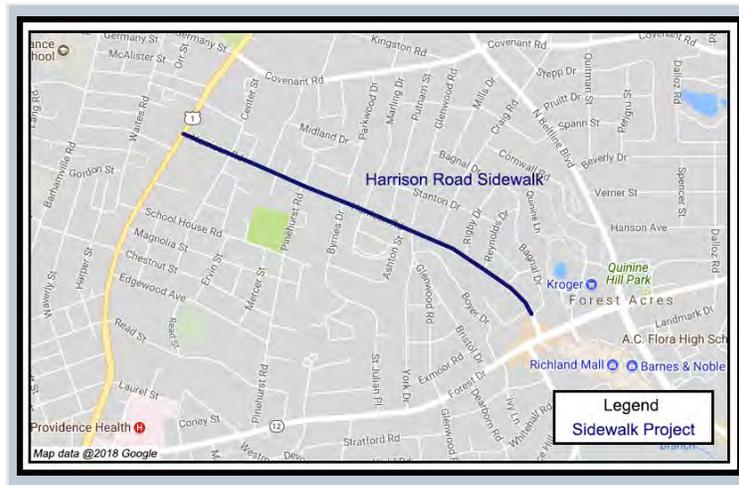
Note: Funding includes \$803K in Federal Resurfacing funds and a \$180K Federal TAP Grant. Note: Referendum amount includes Sidewalk and Bikeway project funds.

SCOPE: Scope includes resurfacing of Alpine Rd from Two Notch Rd to Percival Rd and a sidewalk will be constructed on one side. Project includes SCDOT resurfacing funds.

PHASE: Right of Way Phase

STATUS: South Carolina Department of Transportation (SCDOT) is reviewing 95% Preliminary Construction plans.

PROJECT: 164 HARRISON ROAD SIDEWALK (TWO NOTCH RD. TO FOREST DR.)
District(s): 03



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|------|------|------|------|------|------|
| Design | | █ | | | | |
| Right of Way | | | █ | | | |
| Utilities | | | █ | | | |
| Construction | | | | | █ | |

FUNDING:

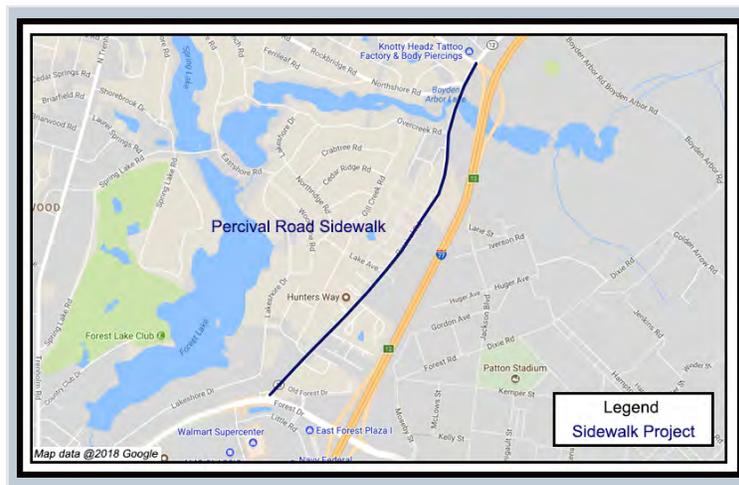
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|---------------------|-----------------------|
| Planning & Delivery | | \$112,256.27 |
| Design | | \$253,000.00 |
| Right of Way | | \$96,240.00 |
| Utilities | | \$175,506.06 |
| Construction | \$600,000.00 | \$1,312,552.81 |
| Total: | \$600,000.00 | \$1,949,555.14 |

SCOPE: Project consists of a 5 ft. wide sidewalk on one side of Harrison Road from Two Notch Road to Forest Drive.

PHASE: Right of Way Phase

STATUS: Received authorization for construction from South Carolina Department of Transportation (SCDOT) on January 14, 2019. Project is anticipated to be advertised for bids with Polo Road Sidewalk.

PROJECT: 178 PERCIVAL ROAD SIDEWALK (FOREST DR TO NORTHSHORE RD, PREVIOUSLY DECKER BLVD)
District(s): 06, 08, 10



SCHEDULE:

| | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|------|-------------------------------------|------|------------------------------|---------------|
| Design | | [Bar spanning 2017, 2018, and 2019] | | | |
| Right of Way | | | | [Bar spanning 2019 and 2020] | |
| Utilities | | | | [Bar spanning 2019 and 2020] | |
| Construction | | | | | [Bar in 2020] |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|---------------------|-----------------------|
| Planning & Delivery | | \$122,046.23 |
| Design | | \$339,353.20 |
| Right of Way | | \$7,140.00 |
| Utilities | | \$259,564.66 |
| Construction | \$700,000.00 | \$1,816,830.52 |
| Total: | \$700,000.00 | \$2,544,934.61 |

Note: Funding for this project includes \$2.5M in CTC funds.

SCOPE: Project consists of a 5 ft. wide concrete sidewalk on one side along Percival Road from Forest Drive to Decker Boulevard.

PHASE: Right of Way Phase

STATUS: Completion of design services is pending Ad Hoc Committee approval of Subsurface Utility Engineering service order contract.

PROJECT: 180 POLO RD SIDEWALK (MALLET HILL RD TO ALPINE RD)
District(s): 08, 09, 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|------|-------|-------|------|-------|------|
| Design | | [Bar] | | | | |
| Right of Way | | | [Bar] | | | |
| Utilities | | | [Bar] | | | |
| Construction | | | | | [Bar] | |

FUNDING:

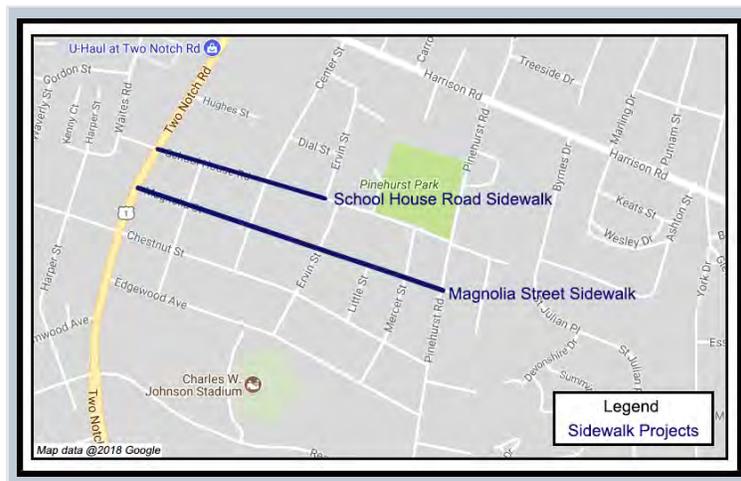
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|---------------------|-----------------------|
| Planning & Delivery | | \$128,932.87 |
| Design | | \$224,000.00 |
| Right of Way | | \$251,690.00 |
| Utilities | | \$133,532.65 |
| Construction | \$403,444.00 | \$2,195,253.27 |
| Total: | \$403,444.00 | \$2,933,408.79 |

SCOPE: Project consists of a shared-use path along the north side of Polo Rd. from Alpine Rd. to Mallet Hill Rd.

PHASE: Right of Way Phase

STATUS: Completing Project Manual and Bid Documents to advertise project. Project is anticipated to be advertised for bids with Harrison Road Sidewalk.

PROJECT: 589 SIDEWALK PACKAGE "S6"



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------|------|--------------------------|------|---------------|------|
| Design | | [Bar spanning 2015-2018] | | | |
| Utilities | | [Bar spanning 2016-2018] | | | |
| Construction | | | | [Bar in 2018] | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|---------------------|
| Planning & Delivery | | \$73,772.81 |
| Design | | \$128,797.33 |
| Right of Way | | \$8,300.00 |
| Utilities | | \$42,923.83 |
| Construction | \$1,311,340.00 | \$705,758.37 |
| Total: | \$1,311,340.00 | \$959,552.34 |

SCOPE: The scope of work for Sidewalk Package "S6" includes the construction of a sidewalk along one side of Magnolia Street (from Pinehurst Road to Two Notch Road) and School House Road (from Two Notch Rd to Ervin St).

| Sub-Projects | District(s) | Status |
|---|-------------|--------------------|
| 1 Magnolia St Sidewalk (Two Notch Rd to Pinehurst Rd) | 03 | Construction Phase |
| 2 School House Rd Sidewalk (Two Notch Rd to Ervin St) | 03 | Construction Phase |

STATUS: Construction on the Magnolia Street Sidewalk was initiated on January 7, 2019. The contractor has installed approximately 880 linear feet of curb & gutter and 5 foot wide concrete sidewalk.

PROJECT: 745 SIDEWALK PACKAGE "S8"



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------------|------|------|------|
| Construction | | | |

FUNDING:

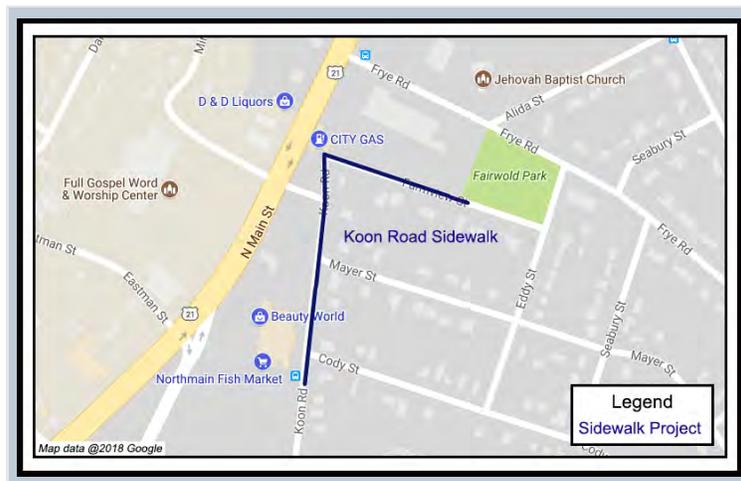
| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|---------------------|---------------------|
| Planning & Delivery | | \$10,167.58 |
| Design | | \$6,681.05 |
| Right of Way | | \$900.00 |
| Utilities | | \$5,485.64 |
| Construction | \$701,220.00 | \$109,811.59 |
| Total: | \$701,220.00 | \$133,045.86 |

SCOPE: Project scope includes the design and construction of 5-foot concrete sidewalks along the following roads: Pelham Drive and Tryon Street.

| Sub-Projects | District(s) | Status |
|--|-------------|--------------------|
| 1 Pelham Dr Sidewalk (Gills Creek Parkway to Garners Ferry Rd) | 06 | Construction Phase |
| 2 Tryon St Sidewalk (Catawba St to Heyward St) | 05 | Construction Phase |

STATUS: Pelham Drive sidewalk has been completed and Tryon Street sidewalk is nearing completion.

PROJECT: 766 SIDEWALK PACKAGE "S9"



FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|--------------------|---------------------|
| Planning & Delivery | | \$21,608.34 |
| Design | | \$5,228.11 |
| Right of Way | | \$6,390.00 |
| Utilities | | \$11,658.18 |
| Construction | \$92,891.00 | \$237,866.95 |
| Total: | \$92,891.00 | \$282,751.58 |

SCOPE: Project scope includes the design and construction of a 5-foot concrete sidewalk along the following road: Koon Road (Malinda Road and Farmview Street).

| Sub-Projects | District(s) | Status |
|--|-------------|--------------------|
| 1 Koon Road Sidewalk (Malinda Road to Farmview Street) | 03 | Construction Phase |

STATUS: Notice to proceed with construction will be issued following the pre-construction conference.

PROJECT: 769 SIDEWALK PACKAGE "S10"



FUNDING:

| Phase | *2018 Q4 Estimate |
|---------------------|---------------------|
| Planning & Delivery | \$32,434.96 |
| Design | \$36,593.20 |
| Right of Way | \$2,859.18 |
| Utilities | \$26,899.89 |
| Construction | \$310,997.20 |
| Total: | \$409,784.43 |

SCOPE: Project scope includes the design and construction of 5-foot concrete sidewalks along the following road: Clemson Road Phase 1 (Frontage Rd to Percival).

| Sub-Projects | District(s) | Status |
|--|-------------|--------------------|
| 1 Clemson Rd Sidewalk Ph. 1 (Frontage Rd to Percival of Two Notch Rd to Percival Rd) | 09, 10 | Construction Phase |

STATUS: Bid package has been approved and is awaiting authorization to advertise.

PROJECT: 187 SUNSET SIDEWALK (ELMHURST ROAD TO RIVER DRIVE)
District(s): 04



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|------|--------------------------|------|------|--------------------------|--------------------------|------|
| Design | | [Bar spanning 2015-2019] | | | | | |
| Right of Way | | | | | [Bar spanning 2019-2020] | | |
| Utilities | | | | | [Bar spanning 2019-2020] | | |
| Construction | | | | | | [Bar spanning 2020-2021] | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|---------------------|-----------------------|
| Planning & Delivery | | \$109,025.24 |
| Design | | \$335,155.83 |
| Right of Way | | \$80,233.00 |
| Utilities | | \$360,298.46 |
| Construction | \$364,522.00 | \$1,603,606.29 |
| Total: | \$364,522.00 | \$2,488,318.82 |

SCOPE: Project consists of a 5 ft. wide sidewalk along the north side of Sunset Dr. from River Dr. to Elmhurst Rd.

PHASE: Design Phase

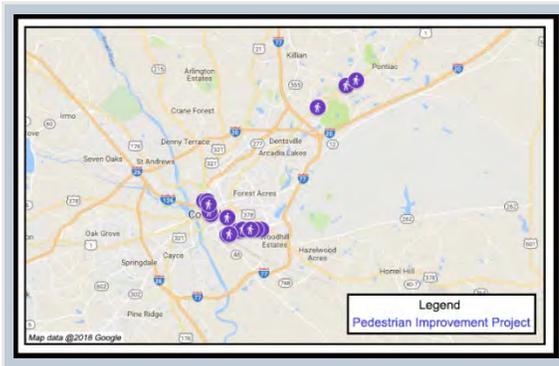
STATUS: The On-Call Engineering Team (OET) continues 70% Final Right-of-Way design.

PROJECT: 411 BIKEWAY PROGRAM

SCOPE: The 2016 PDT Bikeway projects are currently scoped as restriping projects and will be coordinated with the SCDOT and City of Columbia; some projects may qualify to be constructed as part of the SCDOT Resurfacing program.

| Sub-Projects | District(s) | Phase |
|--|--------------------|--------------------|
| 1 Beltline Blvd Bikeways (Forest Dr to Valley Rd) | 03 | Design Phase |
| 2 Beltline Blvd Bikeways (Rosewood Dr to Devine St) | 06 | Design Phase |
| 3 Beltline Blvd/Colonial Dr/Farrow Rd Bikeways (Harden St to Academy St) | 04 | Design Phase |
| 4 Blossom St Bikeways (Assembly St to Sumter St) | 05 | Design Phase |
| 5 Broad River Rd Bikeways (Bush River Rd to Greystone Blvd) | 04, 05 | Design Phase |
| 6 Broad River Rd Bike Lanes (Greystone Blvd to Broad River Bridge) | 04, 05 | Design Phase |
| 7 Bull St Bikeways (Elmwood Ave to Victoria St) | 04 | Design Phase |
| 8 Calhoun St Bikeways (Wayne St to Harden St) | 04 | Design Phase |
| 9 Clemson Rd Bikeways (Brook Hollow Dr to Summit Pky) | 08 | Design Phase |
| 10 Clemson Rd Bikeways (Longtown Rd to Brook Hollow Dr) | 07, 08 | Design Phase |
| 11 College St Bikeways (Lincoln St to Sumter St) | 04, 05 | Design Phase |
| 12 Columbiana Dr Bikeways (Lake Murray Blvd to Lexington County Line) | 02 | Design Phase |
| 13 Garners Ferry Rd Bikeways (Rosewood Dr to True St) | 06, 11 | Design Phase |
| 14 Hampton St Bikeways (Pickens St to Harden St) | 04 | Design Phase |
| 15 Huger St Bikeways (Blossom St to Gervais St) | 05 | Design Phase |
| 16 Leesburg Rd Bikeways (Garners Ferry Rd to Semmes Rd) | 10, 11 | Design Phase |
| 17 Lincoln St Bikeways (Blossom St to Lady St) | 05 | Design Phase |
| 18 Pendleton St Bikeways (Lincoln St to Marion St) | 04, 05 | Design Phase |
| 19 Pickens St Bikeways (Washington St to Rosewood Dr) | 04, 05 | Design Phase |
| 20 Pickens St/Washington St/Wayne St Bikeways (Hampton St (W) to Hamptor) | 04, 05 | Design Phase |
| 21 Rosewood Dr Bikeways (Bluff Rd to Garners Ferry Rd) | 05, 06, 10 | Design Phase |
| 22 Sumter St Bikeways (Washington St to Senate St) | 04 | Design Phase |
| 23 Two Notch Rd Bikeways (Head St to Albritton Rd - previously Beltline to Parklane) | 03 | Construction Phase |
| 24 Whaley St Bike Lanes (Lincoln St to Pickens St) | 05 | Design Phase |
| 25 Wheat St Bikeways (Harden St to King St) | 05 | Design Phase |

STATUS: Coordination with the South Carolina Department of Transportation (SCDOT) and the City of Columbia to evaluate restriping and road diet plans for bike accommodations continues. A Public Meeting was held on November 7, 2018.

PROJECT: 767 PEDESTRIAN IMPROVEMENT PROJECTS


SCOPE: The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.

| SCHEDULE: | 2016 | 2017 | 2018 | 2019 |
|--------------|------|------|------|------|
| Design | | | | |
| Utilities | | | | |
| Construction | | | | |

FUNDING:

| Phase | Referendum | *2018 Q4 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$78,085.94 |
| Design | | \$38,282.87 |
| Utilities | | \$43,735.50 |
| Construction | \$1,607,112.00 | \$1,185,862.52 |
| Total: | \$1,607,112.00 | \$1,345,966.83 |

| Sub-Projects | District(s) | Status |
|---|-------------|--------------------|
| 1 Assembly St and Calhoun St Pedestrian Improvements | 04 | Construction Phase |
| 2 Assembly St and Gervais St Pedestrian Improvements | 04, 05 | Construction Phase |
| 3 Assembly St and Laurel St Pedestrian Improvements | 04 | Construction Phase |
| 4 Assembly St and Washington St Pedestrian Improvements | 04, 05 | Construction Phase |
| 5 Blossom St and Saluda Ave Pedestrian Improvements | 05 | Construction Phase |
| 6 Elmwood Ave and Park St Pedestrian Improvements | 04 | Construction Phase |
| 7 Main St and Calhoun St Pedestrian Improvements | 04 | Construction Phase |
| 8 Rosewood Dr and Beltline Blvd Pedestrian Improvements | 05, 06 | Construction Phase |
| 9 Rosewood Dr and Harden St Pedestrian Improvements | 05 | Construction Phase |
| 10 Rosewood Dr and Holly St Pedestrian Improvements | 05 | Construction Phase |
| 11 Rosewood Dr and Marion St Pedestrian Improvements | 05, 10 | Construction Phase |
| 12 Rosewood Dr and Ott Rd Pedestrian Improvements | 05 | Construction Phase |
| 13 Rosewood Dr and Pickens St Pedestrian Improvements | 05, 10 | Construction Phase |
| 14 Two Notch Rd and Brickyard Rd Pedestrian Improvements | 08, 09 | Construction Phase |
| 15 Two Notch Rd and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements | 03 | Construction Phase |
| 16 Two Notch Rd and Sparkleberry Ln Pedestrian Improvements | 09 | Construction Phase |

STATUS: The Pre-construction Meeting was held on January 3, 2019. Construction is anticipated to begin in February 2019.

PROJECT: 588 DIRT ROAD PAVING PACKAGE "G"



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------------|------|------|------|
| Construction | | | |

FUNDING:

| Phase | *2018 Q4 Estimate |
|---------------------|---------------------|
| Planning & Delivery | \$80,000.00 |
| Utilities | \$53,372.60 |
| Construction | \$782,482.34 |
| Total: | \$915,854.94 |

Note: The referendum designated \$45M to the Dirt Roads Program.

SCOPE: The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

| Sub-Projects | District(s) | Status |
|-------------------|-------------|--------------------|
| 1 Della Mae Court | 02 | Construction Phase |
| 2 La Brew Drive | 02 | Construction Phase |
| 3 London Avenue | 02 | Construction Phase |

STATUS: The contractor has begun clearing and grubbing operations on La Brew Drive.

PROJECT: 719 DIRT ROAD PAVING PACKAGE "H"



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------------|------|------|------|
| Construction | | | |

FUNDING:

| Phase | *2018 Q4 Estimate |
|---------------------|-----------------------|
| Planning & Delivery | \$180,000.00 |
| Utilities | \$154,108.71 |
| Construction | \$1,784,183.35 |
| Total: | \$2,118,292.06 |

Note: The referendum designated \$45M to the Dirt Roads Program.

SCOPE: The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, cement stabilized earth base, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

| Sub-Projects | District(s) | Status |
|-------------------------------|-------------|--------------------|
| 1 Ashbury St Dirt Road Paving | 07 | Construction Phase |
| 2 Minger Rd Dirt Road Paving | 02 | Construction Phase |
| 3 W Miriam Avenue | 04 | Construction Phase |
| 4 S Hask Jacobs Road | 07 | Construction Phase |
| 5 Net Dean Road | 02 | Construction Phase |
| 6 Sara Matthews Road | 07 | Construction Phase |

STATUS: The contract has begun clearing and grubbing operations on W. Miriam Avenue.

PROJECT: 747 DIRT ROAD PAVING PACKAGE "I"



SCOPE: The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

| Sub-Projects | District(s) | Status |
|---------------------|-------------|--------------------|
| 1 Amick Dr | 01 | Construction Phase |
| 2 Cadia Dr | 03 | Construction Phase |
| 3 Julian Addy Cir | 01 | Construction Phase |
| 4 Howard Coogler Rd | 01 | Construction Phase |
| 5 Manus Rd | 01 | Construction Phase |
| 6 Meadow Ln | 11 | Construction Phase |
| 7 SE Sedgewood Rd | 11 | Construction Phase |

STATUS: The pre-bid meeting was held on January 9, 2019 and bids were received on January 30, 2019. A recommendation of award will be presented to County Council. Construction is anticipated to begin in the spring.

PROJECT: 331 DIRT ROAD PAVING PROJECTS YEARS 1 & 2

SCOPE: The proposed scope recommends the paving of existing dirt roads maintained by Richland County, accomplished in priority order at a rate permitted by available funding. The associated work includes public involvement, field surveys, design, rights of way acquisitions and permitting.

| Sub Projects | | | | | |
|---------------------|-------------|--------------------|----------------------------|--------------|---------------------|
| Name | District(s) | Comments | Name | District (s) | Comments |
| 1 Billie Jacobs Rd | 11 | Final Design Phase | 19 Ollie Dailey Rd | 01 | Right of Way Phase |
| 2 Calvin Mays Rd | 10 | Right of Way Phase | 20 Ravenbrook Rd | 10 | Right of Way Phase |
| 3 Country Place Ln | 10 | Right of Way Phase | 21 Robert McKenzie Rd | 10 | Right of Way Phase |
| 4 Dry Branch Way | 10 | Right of Way Phase | 22 Rockerfella Ln | 07 | Right of Way Phase |
| 5 Ehrlich St | 10 | Construction Phase | 23 Robert James Rd | 10 | Final Design Phase |
| 6 Entzminger Rd | 02 | Right of Way Phase | 24 Rocky Rd | 11 | Final Design Phase |
| 7 Goodwin Way | 10 | Right of Way Phase | 25 Sandhill Estates Rd | 10 | Right of Way Phase |
| 8 Grant Rd | 11 | Final Design Phase | 26 Sassafras Rd | 07 | Final Design Phase |
| 9 Hall St | 03 | Construction Phase | 27 Smith Myers Rd | 10 | Right of Way Phase |
| 10 Haven Cir | 01 | Construction Phase | 28 Smithcreek Rd | 10 | Right of Way Phase |
| 11 House Rd | 10 | Right of Way Phase | 29 South Scott Rd | 10 | Right of Way Phase |
| 12 Jackson Rd | 10 | Right of Way Phase | 30 Spring Creek Rd | 10 | Final Design Phase |
| 13 Ken Webber Rd | 01 | Final Design Phase | 31 Summer Haven Dr | 01 | Construction Phase |
| 14 Lacaya Rd | 02 | Right of Way Phase | 32 Taylor Arch Rd | 10 | Right of Way Phase |
| 15 Larger St | 07 | Final Design Phase | 33 Twin Ponds Rd | 02 | Right of Way Phase |
| 16 Mrs Mack's Rd | 01 | Construction Phase | 34 Valarie Rd | 07 | Prelim Design Phase |
| 17 Nathan Ridge Ln | 10 | Final Design Phase | 35 Youngs Chapel Church Rd | 05 | Construction Phase |
| 18 Old Palmetto Cir | 10 | Final Design Phase | | | |

STATUS: Design and Rights-of-Way Acquisition services continue for the Years 1 & 2 Dirt Roads. Projects are moved to the construction stage in order of completion.

PROJECT: 417 DIRT ROAD PAVING PROJECTS YEARS 3 & 4

SCOPE: The proposed scope recommends the paving of existing dirt roads maintained by Richland County, accomplished in priority order at a rate permitted by available funding. The associated work includes public involvement, field surveys, design, rights of way acquisitions and permitting.

| Sub Projects | | | | | |
|----------------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| Name | District(s) | Status | Name | District(s) | Status |
| 1 Adams Pond Rd | 09 | Right of Way Phase | 21 N Hask Jacobs Rd | 02 | Prelim Design Phase |
| 2 Barbara Dr | 07 | Prelim Design Phase | 22 Nature Trail | 09 | Prelim Design Phase |
| 3 Barkley Rd | 11 | Right of Way Phase | 23 Pineview Rd | 11 | Right of Way Phase |
| 4 Barney Ln | 08 | Right of Way Phase | 24 Prioleau Rd | 10 | Prelim Design Phase |
| 5 Bisbane Rd | 07 | Prelim Design Phase | 25 Ravenbrook Rd | 10 | Right of Way Phase |
| 6 Bow String Rd | 09 | Right of Way Phase | 26 Rosa Dowdy Ln | 10 | Prelim Design Phase |
| 7 Cornell Adams Run | 11 | Prelim Design Phase | 27 Sam Dubard Rd | 07 | Prelim Design Phase |
| 8 Davis Smith Rd | 07 | Prelim Design Phase | 28 Sandy St | 09 | Right of Way Phase |
| 9 Dogwood Shores Ln | 11 | Right of Way Phase | 29 Snow Rd | 07 | Prelim Design Phase |
| 10 Friend Way Rd | 10 | Prelim Design Phase | 30 South Dr | 10 | Final Design Phase |
| 11 George Robertson Rd | 02 | Right of Way Phase | 31 Stone House Rd | 01 | Prelim Design Phase |
| 12 Goff Field Ln | 11 | Right of Way Phase | 32 Tall Oaks Dr | 01 | Final Design Phase |
| 13 Governor Pond Rd | 07 | Prelim Design Phase | 33 Vallenga Rd | 09 | Right of Way Phase |
| 14 H L Clarkson Rd | 10 | Right of Way Phase | 34 Wessinger Ln | 07 | Prelim Design Phase |
| 15 Hampton Williams Rd | 10 | Right of Way Phase | 35 Wider Rd | 11 | Right of Way Phase |
| 16 High Valley Trl | 07 | Prelim Design Phase | 36 Wilson McCoy Rd | 10 | Right of Way Phase |
| 17 Lake Dogwood Cir S | 11 | Right of Way Phase | | | |
| 18 Maggie Hipp Rd | 02 | Final Design Phase | | | |
| 19 Melton Rd | 09 | Prelim Design Phase | | | |
| 20 Mount Pilgrim Church Rd | 07 | Right of Way Phase | | | |

STATUS: Design and Rights of Way Acquisition services continue for the Years 3 & 4 Dirt Roads. Projects are moved to the construction stage in order of completion.

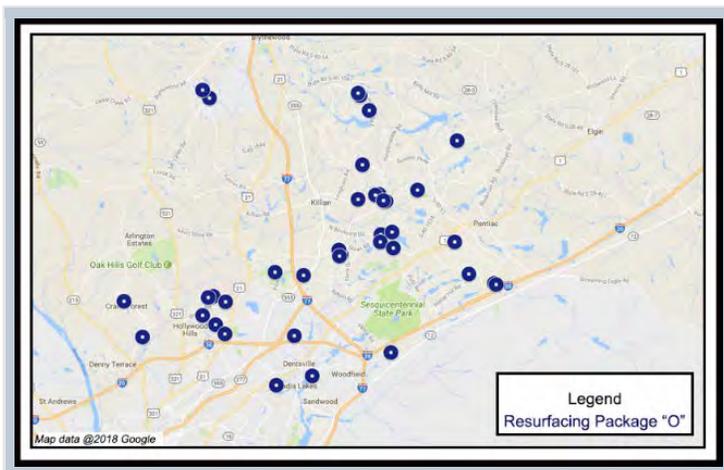
PROJECT: 764 RESURFACING PACKAGE "O"

SCOPE: Scope includes milling, full depth patching, and/or resurfacing of approximately 4.97 miles of roadway located within Richland County.

FUNDING:

| Phase | *2018 Q4 Estimate |
|---------------------|-----------------------|
| Planning & Delivery | \$140,000.00 |
| Construction | \$1,333,461.71 |
| Total: | \$1,473,461.71 |

Note: The referendum designated \$40M for the Resurfacing Program. The CTC added an additional \$1.4M.



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------------|------|------|------|
| Construction | | | |

| Sub-Projects | District(s) | Status |
|---------------------------|-------------|-----------------------|
| 1 Baying Hound Way | 09 | Construction Phase |
| 2 Berry Ridge Court | 08 | Construction Phase |
| 3 Carty Drive | 07 | Construction Phase |
| 4 Charring Drive | 07 | Construction Complete |
| 5 Coland Court | 07 | Construction Phase |
| 6 Fair Oaks Drive | 07 | Construction Complete |
| 7 Fenwick Court | 08 | Construction Phase |
| 8 Firebrick Lane | 10 | Construction Complete |
| 9 Fonthill Court | 09 | Construction Complete |
| 10 Gateway Corporate Blvd | 07 | Construction Complete |
| 11 Gyle Court | 07 | Construction Phase |
| 12 Harwell Drive | 09 | Construction Complete |
| 13 Joye Circle | 08 | Construction Complete |
| 14 Larry Court | 07 | Construction Complete |
| 15 Loblolly Drive | 07 | Construction Complete |
| 16 Lost Trees Court | 08 | Construction Phase |
| 17 Maple Ridge Road | 07 | Construction Phase |
| 18 Brook Hollow Drive | 08 | Construction Phase |
| 19 Muirfield Court West | 09 | Construction Phase |
| 20 Oak Forest Circle | 07 | Construction Phase |

| Sub-Projects | District(s) | Status |
|-------------------------|-------------|-----------------------|
| 21 Pembury Court | 07 | Construction Phase |
| 22 Portchester Court | 07 | Construction Complete |
| 23 Radcot Court | 08 | Construction Phase |
| 24 Salusbury Lane | 08 | Construction Phase |
| 25 Sly Fox Run | 09 | Construction Phase |
| 26 Springtree Road | 07 | Construction Complete |
| 27 Sprucewood Lane | 07 | Construction Phase |
| 28 Stafford Court | 10 | Construction Complete |
| 29 Summer Vale Drive | 07 | Construction Complete |
| 30 Surrey Lane | 08 | Construction Complete |
| 31 Sutter Mills Court | 10 | Construction Complete |
| 32 Twin Eagles Drive | 07 | Construction Phase |
| 33 Ventura Court | 08 | Construction Phase |
| 34 Ward Court | 03 | Construction Complete |
| 35 Wheatridge Court | 08 | Construction Phase |
| 36 Whiteoak Ridge Lane | 07 | Construction Phase |
| 37 Whitfield Court | 07 | Construction Complete |
| 38 Winding Creek Lane | 08 | Construction Phase |
| 39 Woodlands Ridge Lane | 09 | Construction Complete |

STATUS: Full depth patching, milling and resurfacing continue.

PROJECT: 765 RESURFACING PACKAGE "P"

SCOPE: Scope includes concrete pavement patching, cleaning and resealing of joints in concrete pavement, and routing, cleaning and sealing of random cracks in pavements of approximately 3.05 miles of roadway located within Richland County (24 roads) and the milling, full depth patching, and/or resurfacing of approximately 9.4 miles of asphalt roadway located within Richland County (56 roads).

STATUS: Full depth patching, milling, resurfacing and concrete pavement patching scheduled to begin in 2019.

| SCHEDULE: | 2018 | 2019 | 2020 |
|--------------|------|------|------|
| Construction | | | |

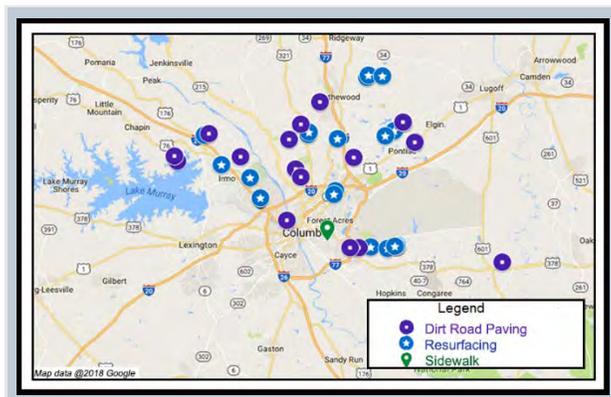
| FUNDING: | *2018 Q4 Estimate |
|---------------------|-----------------------|
| Planning & Delivery | \$380,000.00 |
| Construction | \$3,797,754.97 |
| Total: | \$4,177,754.97 |

Note: The referendum designated \$40M for the Resurfacing Program. The CTC added an additional \$1.4M.

Sub Projects

| Name | District(s) | Status | Name | District(s) | Status |
|--------------------------|-------------|--------------------|---------------------------|-------------|--------------------|
| 1 W Ashford Court | 01 | Construction Phase | 42 Brook Hollow Drive | 08 | Construction Phase |
| 2 Billsdale Court | 01 | Construction Phase | 43 Carolee Court | 01 | Construction Phase |
| 3 Billsdale Road | 01 | Construction Phase | 44 Cavendish Court | 01 | Construction Phase |
| 4 Bradford Lane | 09 | Construction Phase | 45 Clouser Drive | 01 | Construction Phase |
| 5 Chadford Road | 01 | Construction Phase | 46 Craven Arms Court | 01 | Construction Phase |
| 6 Crossthorn Road | 01 | Construction Phase | 47 Evelyn Court | 02 | Construction Phase |
| 7 Dowgate Hill Court | 08 | Construction Phase | 48 Exton Shore Drive | 11 | Construction Phase |
| 8 Falmouth Rise Road | 08 | Construction Phase | 49 Falbrook Court | 01 | Construction Phase |
| 9 Hampstead Court | 08 | Construction Phase | 50 Fincastle Avenue | 10 | Construction Phase |
| 10 Ixworth Green | 08 | Construction Phase | 51 Garland Street | 10 | Construction Phase |
| 11 Lambeth Walk | 08 | Construction Phase | 52 Gidding Court | 01 | Construction Phase |
| 12 Lyne Cove Court | 01 | Construction Phase | 53 Gowham Court | 01 | Construction Phase |
| 13 Newgate End | 08 | Construction Phase | 54 Grantham Circle | 01 | Construction Phase |
| 14 Oak Hampton Road | 01 | Construction Phase | 55 Grayside Road | 01 | Construction Phase |
| 15 Polo Ridge Circle | 08, 09 | Construction Phase | 56 Grey Oak Lane | 02 | Construction Phase |
| 16 Rainsborough Way | 08 | Construction Phase | 57 Greys Court | 11 | Construction Phase |
| 17 Ramsbury Court | 01 | Construction Phase | 58 Hawks Ridge Lane | 01 | Construction Phase |
| 18 South Brick Road | 08 | Construction Phase | 59 Jadetree Court | 11 | Construction Phase |
| 19 Trinity Three Circle | 01 | Construction Phase | 60 Key Road | 10 | Construction Phase |
| 20 Trinity Three Court | 01 | Construction Phase | 61 Kristyben Court | 01 | Construction Phase |
| 21 Trinity Three Road | 01 | Construction Phase | 62 Lelv Court | 01 | Construction Phase |
| 22 Upton Grey Court | 01 | Construction Phase | 63 Maid Lynn Court | 01 | Construction Phase |
| 23 Upton Grey Road | 01 | Construction Phase | 64 North Palace Court | 02 | Construction Phase |
| 24 Wells Garden Court | 01 | Construction Phase | 65 Oak Knoll Drive | 02 | Construction Phase |
| 25 Westport Drive | 09 | Construction Phase | 66 Oakleaf Circle | 02 | Construction Phase |
| 26 Anna B Lane | 01 | Construction Phase | 67 Old Garners Ferry Road | 11 | Construction Phase |
| 27 Arborgate Court | 02 | Construction Phase | 68 Old Tree Court | 02 | Construction Phase |
| 28 Arborland Court | 02 | Construction Phase | 69 Padgett Woods Blvd | 11 | Construction Phase |
| 29 Ashleys Place | 11 | Construction Phase | 70 Penningail Court | 01 | Construction Phase |
| 30 Azalea Circle | 02 | Construction Phase | 71 Raintree Drive | 01 | Construction Phase |
| 31 Ballentine Point Road | 01 | Construction Phase | 72 Ramblewood Drive | 11 | Construction Phase |
| 32 Battery Road | 01 | Construction Phase | 73 Regents Court | 11 | Construction Phase |
| 33 Bedford Way | 11 | Construction Phase | 74 Ridgetop Court | 09 | Construction Phase |
| 34 Bent Oak Court | 07 | Construction Phase | 75 Riverwalk Court | 02 | Construction Phase |
| 35 Berkeley Forest Court | 11 | Construction Phase | 76 Southhampton Drive | 01 | Construction Phase |
| 36 Birchbark Court | 08 | Construction Phase | 77 Spring Hope Road | 10 | Construction Phase |
| 37 Blackburn Road East | 01 | Construction Phase | 78 Sugar Pine Court | 09 | Construction Phase |
| 38 Blue Bird Trail | 01 | Construction Phase | 79 Sutton Way | 01 | Construction Phase |
| 39 Bonbon Lane | 07 | Construction Phase | 80 Warly Court | 07 | Construction Phase |
| 40 Boulters Lock Road | 01 | Construction Phase | 81 Wheatstone | 08 | Construction Phase |
| 41 Bronlow Drive | 01 | Construction Phase | | | |

PROJECT: 658 TRANSPORTATION IMPROVEMENT CONTRACT 1



SCOPE: The Transportation Improvement Contract 1 includes Resurfacing, Dirt Road Paving and Sidewalk projects. Resurfacing scope: milling, full depth cement stabilization, and/or resurfacing of 21 roads. Sidewalk scope: installation of a 5-foot-wide concrete sidewalk along Capers Avenue. Dirt Roads scope: asphalt paving of 16 dirt roads.

STATUS: All sixteen of the Dirt Roads have been paved to-date. Capers Avenue Sidewalk is complete. The milling, full depth patching and resurfacing work has been completed on all roads except Summit Parkway. The contractor has completed the removal of the old concrete and brick crosswalks on Summit Park

way and full depth patching operations have begun.

| SCHEDULE: | 2017 | 2018 | 2019 |
|--------------|------|------|------|
| Construction | | | |

| FUNDING Phase | *2018 Q4 Estimate |
|---------------------|-----------------------|
| Planning & Delivery | \$440,000.00 |
| Utilities | \$130,000.00 |
| Construction | \$6,679,245.33 |
| Total: | \$7,249,245.33 |

Note: Referendum included \$40M for Resurfacing Program, \$45M for Dirt Road Program, and \$95K for Capers Sidewalk. An additional \$1.4M was added to Resurfacing Program from CTC funds.

| Sub-Projects | District(s) | Status |
|---|-------------|-----------------------|
| 1 Capers Ave Sidewalk | 05 | Construction Complete |
| 2 Cedar Lake Rd Resurfacing | 07 | Construction Complete |
| 3 Montreat Ct Resurfacing | 11 | Construction Complete |
| 4 Amenity Ct Dirt Road Paving | 01 | Construction Complete |
| 5 Archer Ave Dirt Rd Paving | 09 | Construction Complete |
| 6 Cabin Cove Rd Dirt Rd Paving | 01 | Construction Complete |
| 7 Deloach Dr Dirt Rd Paving | 11 | Construction Complete |
| 8 Hattie Rd Dirt Rd Paving | 07 | Construction Complete |
| 9 Jeter St Dirt Rd Paving | 07 | Construction Complete |
| 10 Miller Rd Dirt Rd Paving | 01 | Construction Complete |
| 11 Nassau Dr Dirt Rd Paving | 09 | Construction Complete |
| 12 Normandy Rd Dirt Rd Paving | 05 | Construction Complete |
| 13 Paul Rd Dirt Rd Paving | 02 | Construction Complete |
| 14 Pringle Rd Dirt Rd Paving | 11 | Construction Complete |
| 15 Shady Grove Church Rd Dirt Rd Paving | 01 | Construction Complete |
| 15 Tuck Ct Dirt Rd Paving | 09 | Construction Complete |
| 17 Tucker Town Ct Dirt Rd Paving | 10 | Construction Complete |
| 18 Westchester Ave Dirt Rd Pav | 09 | Construction Complete |
| 19 Arborgate Circle Resurfacing | 02 | Construction Complete |

| Sub-Projects | District(s) | Status |
|---------------------------------|-------------|-----------------------|
| 20 Beatty Downs Rd Resurfacing | 02 | Construction Complete |
| 21 Bentwood Ct Resurfacing | 09 | Construction Complete |
| 22 Calico Circle Resurfacing | 02 | Construction Complete |
| 23 Calico Ln Resurfacing | 02 | Construction Complete |
| 24 Frontier Rd Resurfacing | 02 | Construction Complete |
| 25 Gatlin Ct Resurfacing | 11 | Construction Complete |
| 26 Gatlin Dr Resurfacing | 11 | Construction Complete |
| 27 Harwood Dr Resurfacing | 11 | Construction Complete |
| 28 Hickory Ridge Dr Resurfacing | 10 | Construction Complete |
| 29 Irish Ct Resurfacing | 07 | Construction Complete |
| 30 Old Well Rd Resurfacing | 01 | Construction Complete |
| 31 Padgett Rd Resurfacing | 11 | Construction Complete |
| 32 Parkingson Dr Resurfacing | 03 | Construction Complete |
| 33 Powers Ct Resurfacing | 11 | Construction Complete |
| 34 Sherry Ct Resurfacing | 03 | Construction Complete |
| 35 Stoopwood Ct Resurfacing | 02 | Construction Complete |
| 36 Summit Pkwy Resurfacing | 08 | Construction Phase |
| 37 W Ashford Way Resurfacing | 01 | Construction Complete |

COMPLETED PROJECTS

| Widening | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
|---------------------|---|----------------------|-----------------------|-----------------|-------------------|-----------------------------|---|
| 425 | Bluff Rd Widening Phase 1 | 1 | 0.50 | 10 | | \$9,594,944.40 | Aug-2017 |
| Widening Total | | 1 | 0.50 | | \$0.00 | \$9,594,944.40 | |
| Intersection | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 292 | Broad River Rd. and Rushmore Rd. Intersection | 1 | | 02 | \$3,700,000.00 | \$1,185,162.85 | Jul-2016 |
| 294 | Clemson Rd. and Rhame Rd./North Springs Rd. Intersection | 1 | | 08, 09 | \$3,500,000.00 | \$3,598,091.33 | Aug-2017 |
| 296 | Farrow Rd. and Pisgah Church Rd. Intersection | 1 | | 07 | \$3,600,000.00 | \$2,128,505.52 | Jul-2018 |
| 299 | Kennerly Rd. and Coogler Rd./Steeple Ridge Rd. Intersection | 1 | | 01 | \$1,900,000.00 | \$2,487,894.94 | Dec-2016 |
| 302 | North Springs Rd. and Risdon Way Intersection | 1 | | 08, 09 | \$1,800,000.00 | \$1,789,291.20 | Dec-2016 |
| 304 | Summit Pkwy and Summit Ridge Dr Intersection | 1 | | 08, 09 | \$500,000.00 | \$1,359,175.29 | Jul-2016 |
| 305 | Wilson Blvd. and Killian Rd. Intersection | 1 | | 07 | \$2,600,000.00 | \$404.80 | |
| 306 | Wilson Blvd. and Pisgah Church Rd. Intersection | 1 | | 07 | \$3,600,000.00 | \$404.81 | |
| Intersection Total | | 8 | 0 | | \$21,200,000.00 | \$12,548,930.74 | |
| Special | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 289 | Riverbanks Zoo Transportation-Related Projects 1 | 1 | | 05 | \$4,000,000.00 | \$3,345,525.21 | Aug-2016 |
| Special Total | | 1 | 0 | | \$4,000,000.00 | \$3,345,525.21 | |
| Innovista | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 319 | Innovista Transportation Related Projects 1 - Greene Street Phase 1 | 1 | 0.70 | 05 | \$19,000,000.00 | \$17,897,970.34 | Dec-2016 |
| Innovista Total | | 1 | 0.70 | | \$19,000,000.00 | \$17,897,970.34 | |
| Greenway | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 139 | Lincoln Tunnel Greenway | 1 | 0.60 | 04, 05 | \$892,739.00 | \$1,512,060.93 | Jul-2016 |
| Greenway Total | | 1 | 0.60 | | \$892,739.00 | \$1,512,060.93 | |
| Sidewalk | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 413 | 2015 Sidewalk Package "S1" | 2 | 0.24 | | \$452,391.00 | \$143,492.06 | May-2016 |
| 194 | Wildwood Ave Sidewalk (Monticello Rd to Ridgewood Ave) | | 0.14 | 04 | | | |
| 196 | Windover St Sidewalk (Two Notch Rd to Belvedere Dr) | | 0.10 | 03 | | | |

| | | | | | | | |
|-----|--|----|------|--------|----------------|----------------|----------|
| 414 | 2015 Sidewalk Package "S2" | 2 | 0.14 | | \$284,038.00 | \$194,348.71 | Aug-2016 |
| 174 | Maple St Sidewalk (Kirby St to Gervais St) | | 0.06 | 06 | | | |
| 175 | Mildred Ave Sidewalk (Westwood Ave to Duke Ave) | | 0.08 | 04 | | | |
| 415 | 2015 Sidewalk Package "S3" | 2 | 0.43 | | \$1,166,827.00 | \$313,136.25 | Jul-2017 |
| 160 | Franklin St Sidewalk (Bull St to N. Main St) | | 0.30 | 04 | | | |
| 166 | Jefferson St Sidewalk (Bull St to Marion St) | | 0.13 | 04 | | | |
| 441 | 2015 Sidewalk Package "S4" | 1 | 0.16 | | \$280,896.00 | \$97,372.71 | Aug-2016 |
| 195 | Wiley St Sidewalk (Superior St to Edisto Ave) | | 0.16 | 10 | | | |
| 420 | Previously Completed Sidewalk Projects | 15 | 4.63 | | \$4,840,750.00 | | |
| 148 | Blossom St Sidewalk (Williams St to Huger St) | | 0.10 | 05 | | | |
| 149 | Blythewood Rd Sidewalk (I-77 to Main St) | | 0.54 | 02 | | | |
| 151 | Broad River Rd Sidewalk (Greystone Blvd to Broad River Bridge) | | 0.48 | 04, 05 | | | |
| 154 | Calhoun St Sidewalk (Gadsden St to Wayne St) | | 0.10 | 04 | | | |
| 157 | Colonial Dr Sidewalk (Harden St to Academy St) | | 0.37 | 04 | | | |
| 158 | Columbiana Dr Sidewalk (Lexington County Line to Lake Murray Blvd) | | 0.98 | 02 | | | |
| 161 | Gervais St Sidewalk (450' west of Gist St to Gist St) | | 0.05 | 05 | | | |
| 162 | Gervais St Sidewalk (Gist St to Huger St) | | 0.19 | 05 | | | |
| 168 | Laurel St Sidewalk (Gadsden St to Pulaski St) | | 0.20 | 04, 05 | | | |
| 170 | Lincoln St Sidewalk (Heyward St to Whaley St) | | 0.11 | 05 | | | |
| 172 | Lyon St Sidewalk (Gervais St to Washington St) | | 0.21 | 05 | | | |
| 179 | Pinehurst Sidewalk (Harrison Road to Forest Drive) | | 0.70 | 03 | | | |
| 191 | Veterans Sidewalk (Coachmaker Road to Coatsdale Road) | | 0.06 | 06, 11 | | | |
| 192 | Veterans Sidewalk (Garners Ferry Rd to Wormwood Dr) | | 0.34 | 11 | | | |
| 193 | Wayne St Sidewalk (Calhoun St to Laurel St) | | 0.20 | 04, 05 | | | |
| 442 | Sidewalk Package "S5" | 1 | 0.26 | | \$476,230.00 | \$133,538.98 | Mar-2017 |
| 184 | Senate St Sidewalk (Gladden St to Kings St) | | 0.26 | 05, 06 | | | |
| 718 | Sidewalk Package "S7" | 3 | 0.75 | | \$1,880,076.00 | \$171,906.37 | Nov-2018 |
| 150 | Bratton St Sidewalk (King St to Fairview (previously to Maple)) | | 0.15 | 05 | | | |
| 163 | Grand St Sidewalk (Shealy St to Hydrick St) | | 0.46 | 04 | | | |
| 188 | Marion St Sidewalk (Dreher to Crestwood - previously Heyward/Marion/Superior/Holt) | | 0.14 | 05, 10 | | | |
| | Sidewalk Total | 26 | 6.61 | | \$9,381,208.00 | \$1,053,795.08 | |

| Bikeway | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
|-------------------------------------|---|----------------------|-----------------------|-----------------|-----------------------|-----------------------------|---|
| 266 | Two Notch Rd Bikeways (Head St to Albritton Rd - previously Beltline to Parklane) | 1 | 3.50 | 03 | | | |
| 421 | Previously Completed Bikeway Projects | 5 | 1.93 | | \$393,706.00 | | |
| 206 | Blossom St Bikeways (Williams St to Huger St) | | 0.10 | 05 | | | |
| 238 | Greene St Bikeways (Assembly St to 350' west of Lincoln St) | | 0.27 | 05 | | | |
| 250 | Main St Bikeways (Elmwood Ave to Sunset Dr) | | 1.20 | 04 | | | |
| 264 | Trenholm Rd Bikeways (South of Dent Middle School to Decker Blvd) | | 0.17 | 03, 08 | | | |
| 270 | Wheat St Bikeways (Sumter St to Assembly St) | | 0.19 | 05 | | | |
| Bikeway Total | | 6 | 5.43 | | \$393,706.00 | \$0.00 | |
| Pedestrian Improvement | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 106 | Broad River Rd and Bush River Rd Pedestrian Improvements | 1 | | 04, 05 | \$94,536.00 | | |
| 107 | Devine St and Harden St/Santee Ave Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 108 | Elmwood Ave and Bull St Pedestrian Improvements | 1 | | 04 | \$94,536.00 | | |
| 110 | Harden St and Gervais St Pedestrian Improvements | 1 | | 04, 05 | \$94,536.00 | | |
| 111 | Huger St and Blossom St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 112 | Huger St and Gervais St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 113 | Huger St and Greene St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 114 | Huger St and Lady St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 115 | Main St and Blanding St Pedestrian Improvements | 1 | | 04 | \$94,536.00 | | |
| 117 | Main St and Elmwood Ave Pedestrian Improvements | 1 | | 04 | \$94,536.00 | | |
| 118 | Main St and Laurel St Pedestrian Improvements | 1 | | 04 | | | |
| 122 | Rosewood Dr and Kilbourne Rd Pedestrian Improvements Project | 1 | | 05, 06 | | | |
| 126 | Two Notch Rd and Alpine Rd Pedestrian Improvements | 1 | | 03, 07 | \$94,536.00 | | |
| 128 | Two Notch Rd and Decker Blvd/Parklane Rd Pedestrian Improvements | 1 | | 03 | \$94,536.00 | | |
| Pedestrian Improvement Total | | 14 | 0 | | \$1,134,432.00 | \$0.00 | |
| Dirt Road | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 317 | 2014 Dirt Road Paving Package "B" | 10 | 2.51 | | | \$1,192,901.01 | Nov-2014 |
| 333 | Ethels Avenue | | 0.20 | 07 | | | |
| 334 | Harold Street | | 0.26 | 07 | | | |

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|-----|---|----|------|--------|--------|-------------------------|
| 335 | India Street | | 0.25 | 07 | | |
| 337 | Peafowl Road | | 0.19 | 07 | | |
| 336 | Pilgrim Road | | 0.47 | 07 | | |
| 338 | Prestley Drive | | 0.24 | 07 | | |
| 339 | Tammy Drive | | 0.09 | 07 | | |
| 340 | Ted Street | | 0.17 | 07 | | |
| 341 | Townsend Street | | 0.04 | 07 | | |
| 342 | William Duffie Road | | 0.60 | 07 | | |
| 316 | 2014 Dirt Road Paving Package "C" | 12 | 1.68 | | | \$1,380,537.72 Jan-2015 |
| 348 | Annie Entzminger Court | | 0.13 | 02 | | |
| 344 | Cedar Grove Lane | | 0.30 | 01 | | |
| 350 | Cheek Street | | 0.07 | 09 | | |
| 349 | Christy Creek Court | | 0.15 | 11 | | |
| 351 | Clayton Street | | 0.14 | 09 | | |
| 345 | Cliff Anderson Road | | 0.05 | 02 | | |
| 352 | Griggs Street | | 0.07 | 09 | | |
| 353 | Polk Street | | 0.07 | 09 | | |
| 354 | Sarah Road | | 0.14 | 09 | | |
| 343 | Tiger Paw Lane | | 0.18 | 01 | | |
| 347 | Winterwood Court | | 0.25 | 02 | | |
| 346 | Zachary Lane | | 0.13 | 02 | | |
| 312 | 2014 Dirt Road Paving Package "D" | 3 | 1.22 | | | \$999,637.05 Jan-2015 |
| 360 | Boylston Road | | 0.34 | 07 | | |
| 358 | Dunes Point | | 0.08 | 09 | | |
| 359 | Overlook Drive | | 0.80 | 07, 09 | | |
| 314 | 2014 Dirt Road Paving Package "E" | 5 | 0.72 | | | \$626,908.98 Jul-2015 |
| 432 | Kirk Road | | 0.10 | 10 | | |
| 361 | Pleasant Grove Lane | | 0.14 | 10 | | |
| 362 | PR Webber Road | | 0.22 | 10 | | |
| 363 | Simon Weston Road | | 0.13 | 10 | | |
| 364 | Sumpter Road | | 0.13 | 10 | | |
| 431 | 2015 Dirt Road Paving Package "F" (Jouster St.) | 1 | 0.12 | | | \$166,004.01 Jun-2016 |
| 795 | Jouster St | | 0.12 | 09 | | |
| | Dirt Road Total | 31 | 6.25 | | \$0.00 | \$4,365,988.77 |

| Resurfacing | | Project Count | Length (miles) | District | Referendum | ¹ Expended | ² Substantial Completion |
|-------------|------------------------------|------------------|-------------------|----------|------------|-----------------------|--|
| 313 | 2014 Resurfacing Package "A" | 14 | 4.83 | | | \$1,379,767.10 | Jun-2015 |
| 370 | Brookview Lane | | 0.20 | 01 | | | |
| 377 | Chelveston Drive | | 0.11 | 02 | | | |
| 368 | Cheryse Court | | 0.16 | 01 | | | |
| 374 | Concord Place Road | | 0.76 | 01 | | | |
| 376 | Market Hall Court | | 0.08 | 01 | | | |
| 369 | Murray Point Lane | | 0.14 | 01 | | | |
| 366 | Muskrat Run | | 0.52 | 01 | | | |
| 367 | Silver Fox Lane | | 0.64 | 01 | | | |
| 365 | South Royal Tower Drive | | 0.27 | 01 | | | |
| 378 | Southern Drive | | 0.18 | 10 | | | |
| 371 | St. Albans Road | | 0.60 | 01 | | | |
| 372 | St. Stephens East | | 0.05 | 01 | | | |
| 373 | St. Stephens West | | 0.06 | 01 | | | |
| 375 | Sweet Thorne Road | | 1.06 | 01 | | | |
| 315 | 2014 Resurfacing Package "B" | 16 | 6.10 | | | \$1,677,016.94 | Jun-2015 |
| 389 | American Italian Way | | 0.85 | 10 | | | |
| 384 | Arcola Drive | | 0.56 | 08 | | | |
| 392 | Beaver Dam Road | | 0.73 | 09 | | | |
| 386 | Constable Lane | | 0.08 | 08 | | | |
| 382 | Harrington Drive | | 0.44 | 08 | | | |
| 381 | Harvest Hill Avenue | | 0.07 | 10 | | | |
| 387 | Hibernia Street | | 0.07 | 08 | | | |
| 385 | Inway Drive | | 0.43 | 08 | | | |
| 390 | Quaker Road | | 0.24 | 10 | | | |
| 437 | Roundtree Road | | 0.40 | 07 | | | |
| 391 | Sagemont Drive | | 0.46 | 10 | | | |
| 383 | Splendora Drive | | 0.13 | 08 | | | |
| 587 | Valhalla Court | | 0.02 | 09 | | | |
| 379 | Windmill Orchard Road | | 0.19 | 09 | | | |
| 380 | Windridge Road | | 0.19 | 09 | | | |
| 388 | Wotan Road | | 1.24 | 09 | | | |
| 320 | 2014 Resurfacing Package "C" | 15 | 2.36 | | | \$1,490,665.17 | Dec-2015 |
| 407 | Baker House Court | | 0.03 | 07 | | | |

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|-----|------------------------------|-----|-------|----|----------------|----------|
| 401 | Baker House Road | | 0.17 | 07 | | |
| 404 | Blakesmoor Road | | 0.17 | 07 | | |
| 405 | Calley Court | | 0.03 | 07 | | |
| 398 | Claey Court | | 0.02 | 07 | | |
| 397 | Finn Court | | 0.04 | 07 | | |
| 395 | Firebridge Road | | 0.21 | 07 | | |
| 396 | Gale River Road | | 0.14 | 07 | | |
| 399 | Great North Court | | 0.02 | 07 | | |
| 394 | Great North Road | | 0.71 | 07 | | |
| 402 | Halton Court | | 0.11 | 07 | | |
| 400 | King Maker Court | | 0.06 | 07 | | |
| 403 | South Shields Road | | 0.20 | 07 | | |
| 393 | Trader Mill Road | | 0.43 | 07 | | |
| 406 | Tweed Court | | 0.02 | 07 | | |
| 586 | 2016 Resurfacing Package "H" | 125 | 23.41 | | \$5,421,329.57 | Nov-2017 |
| 470 | Abberton Court | | 0.04 | 07 | | |
| 471 | Ashbourne Road | | 0.17 | 01 | | |
| 472 | Baldur Court | | 0.10 | 09 | | |
| 473 | Beckton Court | | 0.07 | 07 | | |
| 474 | Brookwood Drive | | 0.40 | 10 | | |
| 475 | Business Park Boulevard | | 0.37 | 07 | | |
| 476 | Camino Court | | 0.08 | 10 | | |
| 477 | Cape Lookout Court | | 0.08 | 02 | | |
| 478 | Chanwood Court | | 0.27 | 11 | | |
| 479 | Chanwood Drive | | 0.44 | 11 | | |
| 480 | Charles Towne Court | | 0.36 | 11 | | |
| 481 | Chimneyridge Drive | | 0.17 | 10 | | |
| 482 | Chukker Hill Court | | 0.02 | 09 | | |
| 483 | Cockspur Road | | 0.22 | 01 | | |
| 484 | Columbia Ave | | 0.21 | 02 | | |
| 485 | Commerce Drive NE | | 0.24 | 03 | | |
| 486 | Corby Court | | 0.03 | 07 | | |
| 487 | Cowdray Park | | 0.20 | 09 | | |
| 488 | Craigwood Drive | | 0.42 | 09 | | |
| 489 | Cranley Court | | 0.02 | 07 | | |
| 490 | Cranley Road | | 0.25 | 07 | | |

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|-----|-----------------------|------|----|
| 491 | Creekfield Court | 0.06 | 07 |
| 492 | Crown Point Court | 0.12 | 02 |
| 493 | Denbeck Road | 0.24 | 01 |
| 494 | Doncaster Drive | 0.56 | 01 |
| 495 | Durham Creek Court | 0.14 | 07 |
| 496 | Esther Circle | 0.02 | 07 |
| 497 | Fairfield Park Road | 0.09 | 07 |
| 498 | Finley Road | 0.21 | 07 |
| 499 | Flagbury Road | 0.06 | 01 |
| 500 | Fontaine Center Drive | 0.30 | 03 |
| 501 | Foxwood Knl | 0.08 | 09 |
| 502 | Freya Court | 0.03 | 09 |
| 503 | Green Rose Road | 0.12 | 07 |
| 504 | Green Springs Circle | 0.04 | 08 |
| 505 | Green Springs Court | 0.18 | 08 |
| 585 | Greengate Court | 0.02 | 03 |
| 586 | Greengate Drive | 0.31 | 03 |
| 506 | Grinders Mill Road | 0.25 | 07 |
| 507 | Gristmill Court | 0.09 | 07 |
| 508 | Halling Court | 0.04 | 09 |
| 509 | Halling Drive | 0.34 | 09 |
| 510 | Hamilton Drive | 0.36 | 07 |
| 511 | Hexham Circle | 0.17 | 01 |
| 512 | Hurlingham Drive | 0.16 | 09 |
| 513 | Kelly Court | 0.04 | 07 |
| 514 | Lansing Circle | 0.26 | 07 |
| 515 | Lee Hills Drive | 0.29 | 11 |
| 516 | Leila Lane | 0.11 | 07 |
| 517 | Lindevon Lane | 0.07 | 07 |
| 518 | Locklier Road | 0.17 | 07 |
| 590 | Loki Court | 0.05 | 09 |
| 519 | Lowescroft Circle | 0.15 | 01 |
| 587 | Maingate Drive | 0.25 | 03 |
| 520 | Midgard Court | 0.02 | 09 |
| 521 | Millhouse Circle | 0.02 | 07 |
| 522 | Millhouse Court | 0.16 | 07 |

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|-----|-------------------------|------|----|
| 523 | Millstone Court | 0.09 | 07 |
| 524 | Millwood Court | 0.08 | 11 |
| 525 | Millwood Drive | 0.62 | 11 |
| 526 | Moss Field Court | 0.03 | 07 |
| 527 | Moss Field Road | 0.23 | 07 |
| 528 | Mountain Laurel Court | 0.13 | 08 |
| 529 | Mountain Laurel Lane. | 0.16 | 08 |
| 530 | N Cross Court | 0.04 | 08 |
| 531 | N Donar Court | 0.05 | 09 |
| 532 | N Donar Drive | 0.96 | 09 |
| 533 | N Highland Forest Drive | 0.47 | 07 |
| 534 | Newworth Court | 0.08 | 07 |
| 591 | Norse Drive | 0.17 | 09 |
| 535 | Northbrown Court | 0.03 | 10 |
| 536 | Northbrown Road | 0.09 | 10 |
| 537 | Northfield Court | 0.07 | 07 |
| 538 | Oak Brook Court | 0.04 | 09 |
| 539 | Oak Brook Drive | 0.66 | 09 |
| 540 | Oakleaf Road | 0.24 | 08 |
| 541 | Odin Court | 0.05 | 09 |
| 542 | Ola Street | 0.05 | 07 |
| 543 | Ouida Street | 0.10 | 03 |
| 544 | Paddock Place | 0.03 | 09 |
| 545 | Penelope Lane | 0.12 | 07 |
| 546 | Pioneers Point Court | 0.09 | 02 |
| 547 | Pond Ridge Road E | 0.21 | 09 |
| 548 | Ralph Court | 0.07 | 07 |
| 549 | Roxann Drive | 0.05 | 03 |
| 550 | Runnymede Court | 0.03 | 09 |
| 551 | Runnymede Drive | 0.07 | 09 |
| 552 | Saddleback Ledge Court | 0.09 | 02 |
| 553 | Saddletrail Road | 0.32 | 07 |
| 554 | Saint Albans Court | 0.07 | 01 |
| 555 | Settlers Way | 0.10 | 02 |
| 556 | Sheridan Drive | 0.34 | 08 |
| 557 | Shetford Road | 0.25 | 01 |

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|-----|----------------------------|---|------|--|----------------|----------|
| 558 | Smithfield Road | | 0.23 | 03 | | |
| 559 | Split Rock Court | | 0.08 | 02 | | |
| 560 | Springwoods Lake Drive | | 0.17 | 07 | | |
| 561 | Springwoods Lake Point | | 0.14 | 07 | | |
| 562 | Stanford Ridge Court | | 0.07 | 01 | | |
| 563 | Stockport Road | | 0.16 | 07 | | |
| 588 | Stonegate Drive | | 0.36 | 03 | | |
| 564 | Surfwood Drive | | 0.24 | 10 | | |
| 565 | Sweet Thorne Circle | | 0.48 | 01 | | |
| 566 | Sweet Thorne Court | | 0.09 | 01 | | |
| 567 | Tea Rose Court | | 0.06 | 08 | | |
| 568 | Thornfield Court | | 0.03 | 07 | | |
| 569 | Thornfield Road | | 0.35 | 07 | | |
| 570 | Thornridge Road | | 0.06 | 09 | | |
| 571 | Timber Knoll Drive | | 0.40 | 01 | | |
| 572 | Tomafield Court | | 0.04 | 07 | | |
| 593 | Valhalla Circle | | 0.25 | 09 | | |
| 594 | Valhalla Drive | | 1.66 | 09 | | |
| 592 | Valkyrie Blvd | | 0.27 | 09 | | |
| 573 | Valley End Court | | 0.03 | 07 | | |
| 574 | Wallbrook Court | | 0.06 | 01 | | |
| 575 | Watts Lane | | 0.23 | 07 | | |
| 576 | Wayland Court | | 0.05 | 09 | | |
| 577 | Whiteoak Ridge Road | | 0.17 | 07 | | |
| 578 | Wildewood Club Court | | 0.11 | 09 | | |
| 579 | Willow Bend Court | | 0.03 | 09 | | |
| 580 | Winslow Court | | 0.16 | 07 | | |
| 581 | Winslow Way | | 0.79 | 07 | | |
| 589 | Woodgate Drive | | 0.11 | 03 | | |
| 582 | Woodshore Circle | | 0.06 | 08 | | |
| 583 | Woodshore Court | | 0.04 | 08 | | |
| 584 | Woodshore Drive | | 0.41 | 08 | | |
| 408 | Pavement Management System | 1 | | 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11 | \$473,079.92 | Jul-2015 |
| 597 | Resurfacing Package "I" | 9 | 1.73 | | \$1,016,782.77 | Nov-2017 |

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|-----|-------------------------|----|-------|--------|----------------|----------|
| 444 | Brickling Road | | 0.46 | 01 | | |
| 446 | Cotswold Court | | 0.04 | 01 | | |
| 447 | Cove Court | | 0.07 | 01 | | |
| 448 | Cove View Drive | | 0.16 | 01 | | |
| 452 | Hayburg Drive | | 0.14 | 01 | | |
| 453 | Headwater Circle | | 0.27 | 01 | | |
| 465 | Shell Cracker Court | | 0.04 | 01 | | |
| 468 | Wells Point Drive | | 0.19 | 01 | | |
| 469 | Wychwood Road | | 0.36 | 01 | | |
| 598 | Resurfacing Package "J" | 8 | 1.04 | | \$544,988.39 | Nov-2017 |
| 443 | Avocet Court | | 0.10 | 02 | | |
| 449 | Egret Court | | 0.06 | 02 | | |
| 454 | Heron Court | | 0.01 | 02 | | |
| 455 | Heron Drive | | 0.62 | 02 | | |
| 460 | Merganser Court | | 0.05 | 02 | | |
| 463 | Peregrine Court | | 0.06 | 02 | | |
| 464 | Plover Court | | 0.07 | 02 | | |
| 467 | Swallow Court | | 0.07 | 02 | | |
| 599 | Resurfacing Package "K" | 8 | 0.98 | | \$549,839.64 | Nov-2017 |
| 450 | Golden Court | | 0.02 | 07 | | |
| 451 | Golden Oak Circle | | 0.03 | 07 | | |
| 456 | Leaf Circle | | 0.04 | 07 | | |
| 457 | Lincolnshire Boulevard | | 0.12 | 07 | | |
| 458 | Lincolnshire Court | | 0.07 | 07 | | |
| 459 | Meadowlake Drive | | 0.65 | 07 | | |
| 462 | Oak Timber Circle | | 0.03 | 07 | | |
| 466 | Silver Oak Circle | | 0.02 | 07 | | |
| 596 | Resurfacing Package "M" | 57 | 10.28 | | \$2,805,724.19 | Nov-2018 |
| 601 | Addy Court | | 0.05 | 07 | | |
| 602 | Aiken Hunt Circle | | 0.98 | 09 | | |
| 603 | Avenel Court | | 0.03 | 09 | | |
| 604 | Balfour Court | | 0.06 | 07 | | |
| 605 | Brafield Place | | 0.21 | 01, 02 | | |
| 606 | Brookline Court | | 0.03 | 09 | | |
| 607 | Bucktail Drive | | 0.14 | 01 | | |
| 608 | Chasewood Court | | 0.07 | 07 | | |

| | | | |
|-----|-------------------------------|------|--------|
| 609 | Clay Court | 0.03 | 01 |
| 610 | Clearidge Court | 0.03 | 07 |
| 611 | Clearwell Court | 0.04 | 07 |
| 612 | Darcy Court | 0.03 | 02 |
| 613 | Den Hague Court | 0.05 | 09 |
| 614 | Deuce Court | 0.06 | 01 |
| 615 | Doral Court | 0.03 | 09 |
| 616 | Elton Court | 0.04 | 07 |
| 617 | Fawnwood Court | 0.07 | 07 |
| 618 | Firestone Court | 0.03 | 09 |
| 619 | Forty Love Point | 0.55 | 01 |
| 620 | Glen Ridge Court | 0.10 | 01 |
| 621 | Gleneagle Circle (NE section) | 0.63 | 01 |
| 622 | Glenhawk Loop | 0.26 | 01 |
| 623 | Green Rose Road | 0.81 | 07 |
| 624 | Kenmure Court | 0.03 | 09 |
| 625 | Lancer Court | 0.07 | 07 |
| 626 | Lionburg Court | 0.02 | 07 |
| 627 | Marway Court | 0.02 | 01 |
| 628 | Match Point Drive | 0.31 | 01 |
| 629 | Meadow Creek Drive | 0.17 | 07 |
| 630 | Misty Glen Court | 0.11 | 01 |
| 631 | Newcourt Place | 0.04 | 07 |
| 632 | North Crossing Court | 0.06 | 09 |
| 633 | North Crossing Drive | 0.15 | 09 |
| 634 | Persimmon Wood Court | 0.19 | 01 |
| 635 | Pintail Lane | 0.11 | 09 |
| 636 | Pond Edge Lane | 0.10 | 01 |
| 637 | Racket Road | 0.29 | 01 |
| 638 | Riverwalk Way | 0.26 | 01, 02 |
| 639 | Ruthberry Court | 0.07 | 07 |
| 640 | Sagamare Road | 0.20 | 07 |
| 641 | Sawgrass Court | 0.03 | 09 |
| 642 | Set Point Court | 0.04 | 01 |
| 643 | Spyglass Court | 0.08 | 09 |
| 644 | Staffwood Drive | 0.54 | 01 |

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|------------------------|----------------------|----------------------|-----------------------|----|-------------------|-----------------------------|
| 645 | Stamhope Court | | 0.14 | 07 | | |
| 646 | Teal Way | | 0.08 | 09 | | |
| 647 | Tennis Court | | 0.07 | 01 | | |
| 648 | Tillbury Drive | | 0.10 | 07 | | |
| 649 | Tipton Circle | | 0.06 | 01 | | |
| 650 | Toms Chase Road | | 0.12 | 09 | | |
| 651 | Torwood Drive | | 1.02 | 07 | | |
| 652 | Touchfield Court | | 0.08 | 07 | | |
| 653 | Ultra Way | | 0.11 | 01 | | |
| 654 | Willowood Parkway | | 0.80 | 01 | | |
| 655 | Windward Court | | 0.03 | 07 | | |
| 656 | Woodlands Ridge Road | | 0.37 | 09 | | |
| 657 | Yorkton Court | | 0.08 | 07 | | |
| Resurfacing Total | | 253 | 50.73 | | \$0.00 | \$15,359,193.69 |
| Program Summary | | Project Count | Length (miles) | | Referendum | ¹Expended |
| Completed Projects | | 342 | 70.82 | | \$56,002,085.00 | \$65,678,409.16 |

¹"Expended" amounts are expenditures to date and may not indicate final cost at project close-out.

²The contractor may continue to finalize minor project details beyond the date of substantial completion.

RIGHT-OF-WAY ACQUISITION SUMMARY

| Project | | Total Tracts | Offers Made | Tracts Acquired | Condem-nations | Relocations | % Complete |
|---------------------------------|---|--------------|-------------|-----------------|----------------|-------------|------------|
| Widening | | | | | | | |
| 271 | Atlas Rd Widening | 147 | 110 | 147 | 30 | 0 | 99% |
| 425 | Bluff Rd Widening Phase 1 | 12 | 9 | 8 | 4 | 0 | 100% |
| 273 | Blythewood Rd Widening (Syrup Mill Road to I-77) | 21 | 0 | 0 | 0 | 0 | 0% |
| 276 | Clemson Rd Widening | 27 | 25 | 25 | 2 | 0 | 100% |
| 280 | North Main Street (Phases IA2 & III; II & IV) Widening | 97 | 69 | 76 | 20 | 1 | 100% |
| Intersection | | | | | | | |
| 293 | Bull St. and Elmwood Ave. Intersection | 8 | 0 | 0 | 0 | 0 | 0% |
| 297 | Garners Ferry Rd. and Harmon Rd. Intersection | 4 | 4 | 4 | 0 | 0 | 100% |
| 301 | North Springs Rd. and Harrington Rd. Intersection | 11 | 5 | 11 | 0 | 0 | 100% |
| 303 | Screaming Eagle Rd. and Percival Rd. Intersection | 6 | 2 | 6 | 0 | 0 | 100% |
| Special | | | | | | | |
| 290 | Shop Road Extension Phase 1 | 10 | 8 | 9 | 1 | 0 | 100% |
| Innovista | | | | | | | |
| 321 | Innovista Transportation Related Projects 2 - Greene Street Phase 2 | 21 | 6 | 11 | 0 | 1 | 52% |
| Neighborhood Improvement | | | | | | | |
| 318 | Southeast Richland Neighborhood Improvements | 19 | 18 | 19 | 0 | 0 | 100% |
| Greenway | | | | | | | |
| 144 | Three Rivers Greenway Extension Ph. 1 | 1 | 1 | 1 | 0 | 0 | 100% |
| Sidewalk | | | | | | | |
| 178 | Percival Road Sidewalk | 3 | 0 | 0 | 0 | 0 | 0% |
| 164 | Harrison Road Sidewalk (Two Notch Road to Forest Drive) | 20 | 14 | 20 | 0 | 0 | 100% |
| 180 | Polo Rd Sidewalk (Mallet Hill Road to Alpine Road) | 7 | 7 | 7 | 0 | 0 | 100% |
| 595 | Clemson Road Sidewalk (Frontage Road to Percival Road) | 1 | 0 | 1 | 0 | 0 | 100% |
| 595 | Two Notch Road Sidewalk (Lionsgate to Pine Springs) | 5 | 0 | 5 | 0 | 0 | 100% |
| 167 | Koon Road & Farmview St. Sidewalk | 2 | 0 | 2 | 0 | 0 | 100% |
| 412 | Alpine Road Sidewalk | 6 | 0 | 1 | 0 | 0 | 15% |
| 178 | Percival Road Sidewalk | 3 | 0 | 0 | 0 | 0 | 0% |
| Total | | 428 | 278 | 353 | 57 | 2 | |

CONSTRUCTION PROCUREMENT SUMMARY

| Project Name | Project Type | Procurement Advertisement Date | Contractor | Contract Amount (includes change orders) | Notice-to-Proceed Date | Construction Status |
|---|--------------|--------------------------------|---------------------------------|--|------------------------|---------------------|
| ¹ 2014 Dirt Road Paving Package "A" | Dirt Road | 13-Mar-2014 | - | - | - | No Award |
| ¹ 2014 Dirt Road Paving Package "B" | Dirt Road | 31-Mar-2014 | Lane Construction | 1,066,720.61 | 10-Jun-2014 | Complete |
| ¹ 2014 Dirt Road Paving Package "C" | Dirt Road | 1-May-2014 | Eagle Construction | 1,079,265.46 | 27-Jun-2014 | Complete |
| ¹ 2014 Dirt Road Paving Package "D" | Dirt Road | 19-Jun-2014 | Lane Construction | 760,547.74 | 13-Aug-2014 | Complete |
| 2014 Dirt Road Paving Package "E" | Dirt Road | 2-Oct-2014 | C.R. Jackson, Inc. | 494,521.47 | 22-Jan-2015 | Complete |
| 2014 Resurfacing Package "A" | Resurfacing | 23-Oct-2014 | Sloan Construction Company | 966,171.65 | 23-Feb-2015 | Complete |
| 2014 Resurfacing Package "B" | Resurfacing | 23-Oct-2014 | Sloan Construction Company | 1,204,393.90 | 12-Mar-2015 | Complete |
| 2014 Resurfacing Package "C" | Resurfacing | 18-Dec-2014 | Carolina Bridge Company, Inc. | 1,182,876.63 | 1-Jun-2015 | Complete |
| Innovista - Greene Street Ph 1 | Special | 18-Dec-2014 | LAD Corp. | 13,014,182.98 | 11-May-2015 | Complete |
| Broad River Rd. and Rushmore Rd. Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 879,200.00 | 28-Sep-2015 | Complete |
| Clemson Rd./Rhame Rd./North Springs Rd. Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 2,660,860.00 | 28-Sep-2015 | Complete |
| Farrow Rd. and Pisgah Church Rd. Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,469,740.00 | 28-Sep-2015 | Complete |
| Kennerly Rd./Coogler Rd./Steeple Ridge Rd. Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,971,536.50 | 28-Sep-2015 | Complete |
| North Springs Rd. and Risdon Way Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,370,700.00 | 28-Sep-2015 | Complete |
| Summit Pkwy and Summit Ridge Dr Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,049,104.94 | 28-Sep-2015 | Complete |
| Lincoln Tunnel Greenway | Greenway | 31-Jul-2015 | AOS Specialty Contractors, Inc. | 1,177,129.96 | 23-Nov-2015 | Complete |
| 2015 Dirt Road Paving Package "F" (Jouster St.) | Dirt Road | 21-Oct-2015 | Armstrong Contractors, LLC | 127,504.15 | 21-Mar-2016 | Complete |
| 2015 Sidewalk Package "S1" | Sidewalk | 23-Oct-2015 | Armstrong Contractors, LLC | 98,548.72 | 29-Feb-2016 | Complete |
| 2015 Sidewalk Package "S2" | Sidewalk | 18-Nov-2015 | CBD Inc. | 148,257.31 | 28-Apr-2016 | Complete |
| 2016 Resurfacing Package "D" | Resurfacing | 18-Nov-2015 | - | - | - | No Award |
| 2015 Sidewalk Package "S4" | Sidewalk | 15-Dec-2015 | Orion Construction Co. | 69,797.69 | 2-May-2016 | Complete |
| 2016 Resurfacing Package "E" | Resurfacing | 22-Jan-2016 | - | - | - | No Award |
| 2016 Resurfacing Package "F" | Resurfacing | 22-Jan-2016 | - | - | - | No Award |
| 2016 Resurfacing Package "G" | Resurfacing | 1-Mar-2016 | - | - | - | No Award |
| 2016 Resurfacing Package "H" | Resurfacing | 1-Mar-2016 | Lane Construction | 5,524,935.90 | 13-Oct-2016 | Complete |
| ² Riverbanks Zoo Transportation-Related Projects 1 | Special | - | Rodgers Builders, Inc. | 2,976,495.00 | - | Complete |
| ³ Hardscrabble Road Widening | Widening | | Palmetto Corporation | 29,860,800.00 | - | Underway |
| North Main Street Widening | Widening | 3-Jun-2016 | - | - | - | No Award |
| Sidewalk Package "S5" | Sidewalk | 19-Jul-2016 | Armstrong Contractors, LLC | 104,789.76 | 16-Jan-2017 | Complete |
| Shop Road Extension Phase 1 | Special | 20-Jul-2016 | McClam and Associates | 24,981,713.95 | 12-Feb-2017 | Underway |
| Bluff Road Widening Phase 1 | Widening | 8-Aug-2016 | Cherokee, Inc. | 5,594,406.93 | 5-Dec-2016 | Complete |
| Sidewalk Package "S3" | Sidewalk | 15-Aug-2016 | Orion Construction Co. | 252,931.80 | 30-Jan-2017 | Complete |
| North Main Street Widening (re-advertise) | Widening | 26-Sep-2016 | L-J Incorporated | 36,772,698.57 | 9-Feb-2017 | Underway |

| Project Name | Project Type | Procurement Advertisement Date | Contractor | Contract Amount (includes change orders) | Notice-to-Proceed Date | Construction Status |
|---|--------------|--------------------------------|----------------------------------|--|------------------------|---------------------|
| Three Rivers Greenway | Greenway | 13-Jan-2017 | AOS Specialty Contractors, Inc. | 6,128,391.00 | 24-Jul-2017 | Underway |
| Resurfacing Package I | Resurfacing | 8-Feb-2017 | LCI-Lineberger Construction Inc. | 855,329.74 | 31-Jul-2017 | Complete |
| Resurfacing Package J | Resurfacing | 8-Feb-2017 | LCI-Lineberger Construction Inc. | 452,081.83 | 31-Jul-2017 | Complete |
| Resurfacing Package K | Resurfacing | 8-Feb-2017 | LCI-Lineberger Construction Inc. | 460,472.72 | 31-Jul-2017 | Complete |
| Resurfacing Package L | Resurfacing | 8-Feb-2017 | - | - | - | No Award |
| Resurfacing Package M | Resurfacing | 15-Feb-2017 | C.R. Jackson, Inc. | 2,758,180.42 | 24-Jul-2017 | Complete |
| Transportation Improvement Contract 1 | Multi | 5-May-2017 | Palmetto Corporation | 5,762,753.75 | 28-Aug-2017 | Underway |
| Sidewalk Package "S7" | Sidewalk | 13-Oct-2017 | AOS Specialties, Inc. | 174,127.31 | 15-Jun-2018 | Complete |
| Resurfacing Package "N" | Resurfacing | 14-Nov-2017 | - | - | - | No Award |
| Candlewood Neighborhood Improvements Ph. 2 | Neighborhood | 15-Dec-2017 | AOS Specialties, Inc. | 399,662.00 | 15-Jun-2018 | Complete |
| Pedestrian Intersection Improvements Projects | Ped | 11-Apr-2018 | - | - | - | No Award |
| Sidewalk Package "S6" | Sidewalk | 11-Apr-2018 | Armstrong Contractors, LLC | 589,676.70 | 1-Oct-2018 | Underway |
| Dirt Road Package "H" | Dirt Road | 18-Apr-2018 | McClam and Associates | 1,518,811.07 | 1-Oct-2018 | Underway |
| Dirt Road Package "G" | Dirt Road | 19-Apr-2018 | McClam and Associates | 664,870.55 | 1-Oct-2018 | Underway |
| Sidewalk Package "S8" | Sidewalk | 9-May-2018 | Corley Construction | 92,847.00 | 1-Oct-2018 | Underway |
| Resurfacing Package "O" | Resurfacing | 11-May-2018 | C.R. Jackson, Inc. | 1,139,710.86 | 5-Sep-2018 | Underway |
| Resurfacing Package "P" | Resurfacing | 4-Jun-2018 | Palmetto Corp. of Conway, Inc. | 3,225,231.79 | 19-Nov-2018 | Underway |
| Sidewalk Package "S9" | Sidewalk | 1-Aug-2018 | Orion Construction Co. | 201,405.00 | <i>pending</i> | <i>pending</i> |
| Pedestrian Intersection Improvements (re-advertise) | Ped | 29-Aug-2018 | AOS Specialty Contractors, Inc. | 693,577.68 | 18-Feb-2019 | <i>pending</i> |
| Candlewood Neighborhood Improvements Ph. 3 | Neighborhood | 17-Oct-2018 | Corley Construction | <i>pending</i> | <i>pending</i> | <i>pending</i> |
| Total Contract To-Date | | | | 161,976,961.04 | | |

¹ Project procured by Richland County.

² Project procured and managed by Riverbanks Zoo. Value in Contract Amount column is Richland Penny funding commitment to-date.

³ Project procured and managed by South Carolina Department of Transportation (SCDOT). Value in Contract Amount column is Richland Penny funding commitment to-date.