



TRANSPORTATION PROGRAM

RICHLAND COUNTY
TRANSPORTATION PENNY PROGRAM

Monthly Progress Report



*Sparkleberry Ln / Two Notch Rd
Pedestrian Improvements.*



*Construction has begun on the Broad River Neighborhood
Improvements Project which includes four new sidewalks.*



*Construction of Minger Road -
Dirt Road Paving Package "H".*

TABLE OF CONTENTS

| | |
|---|----|
| Program (Overview and Program Management Activities)..... | 3 |
| ACTIVE PROJECTS | |
| Widening | |
| Atlas Rd Widening..... | 7 |
| Bluff Road Phase 2 Improvements..... | 8 |
| Blythewood Rd Widening (Syrup Mill Road to I-77) | 9 |
| Blythewood Road Area Improvements..... | 10 |
| Broad River Rd Widening..... | 11 |
| Clemson Rd Widening..... | 12 |
| Hardscrabble Rd Widening | 13 |
| Leesburg Road Widening | 14 |
| Lower Richland Blvd Widening | 15 |
| North Main Street Widening..... | 16 |
| Pineview Rd Improvements..... | 17 |
| Polo Rd Widening..... | 18 |
| Shop Rd Widening..... | 19 |
| Spears Creek Church Rd Widening..... | 20 |
| Intersection | |
| Bull St. and Elmwood Ave. Intersection..... | 21 |
| Clemson Rd. and Sparkleberry Ln. (to Mallet Hill Rd.) Intersection | 22 |
| Garners Ferry Rd. and Harmon Rd. Intersection..... | 23 |
| North Springs Rd. and Harrington Rd. Intersection | 24 |
| Screaming Eagle Rd. and Percival Rd. Intersection..... | 25 |
| Special | |
| Shop Road Extension Phase 1 | 26 |
| Shop Road Extension Phase 2 | 27 |
| Innovista | |
| Innovista Transportation Related Projects 2 - Greene Street Phase 2 | 28 |
| Neighborhood Improvement | |
| Broad River Corridor Neighborhood Improvements | 29 |
| Broad River Neighborhood Improvements..... | 30 |
| Candlewood Neighborhood Improvements | 31 |
| Crane Creek Neighborhood Improvements..... | 32 |
| Decker Blvd/Woodfield Park Neighborhood Improvements..... | 33 |
| Southeast Richland Neighborhood Improvements..... | 34 |
| Trenholm Acres / Newcastle Neighborhood Improvements..... | 35 |
| Greenway | |
| Columbia Mall Greenway..... | 36 |
| Crane Creek Greenway Sections A, B, and C..... | 37 |
| Gills Creek A Greenway (Ft. Jackson Blvd to near Mikell Ave - previously Lake Katherine to Bluff Rd)..... | 38 |
| Dutchman Blvd, Polo Rd/Windsor Lake, and Woodbury/Old Leesburg Greenways | 39 |
| Smith/Rocky Branch Greenway Sections A, B, and C..... | 40 |
| Three Rivers Greenway Extension Ph. 1 | 41 |
| Sidewalk | |
| Alpine Rd Sidewalk (Two Notch Rd to Percival Rd)..... | 42 |
| Harrison Road Sidewalk (Two Notch Rd. to Forest Dr.) | 43 |
| Percival Road Sidewalk (Forest Dr to Northshore Rd, previously Decker Blvd) | 44 |

| | |
|--|----|
| Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd) | 45 |
| Sidewalk Package S6 | 46 |
| Sidewalk Package S9 | 47 |
| Sidewalk Package S10 | 48 |
| Sidewalk Program | 49 |
| Sunset Sidewalk (Elmhurst Road to River Drive) | 51 |
| Bikeway | |
| Bikeway Program - Restriping | 52 |
| Bikeway Program - Road Diets | 53 |
| Bikeway Program - Signs and Sharrows | 54 |
| Bikeway Program -Shared Use Paths | 55 |
| Pedestrian Improvement | |
| Pedestrian Improvement Projects | 56 |
| Dirt Road | |
| Dirt Road Paving Package G | 57 |
| Dirt Road Paving Package H | 58 |
| Dirt Road Paving Package I | 59 |
| Dirt Road Paving Package J | 60 |
| Dirt Road Paving Projects Years 1 & 2 | 61 |
| Dirt Road Paving Projects Years 3 & 4 | 62 |
| Resurfacing | |
| Resurfacing Package P | 63 |
| Resurfacing Package Q | 64 |
| Resurfacing Package R | 65 |
| Appendices | |
| A. Completed Projects | 66 |
| B. Right-of-Way Acquisition Summary | 80 |
| C. Construction Procurement Summary | 81 |

PROGRAM MANAGEMENT

| Personnel | |
|--------------------|--|
| Name | Role/Title |
| Michael Niermeier | Director of Richland County Transportation Program |
| Allison Steele, PE | Assistant Director of Richland County Transportation Program |
| David Beaty | Program Manager, Program Development Team |

| Program Milestones | |
|--|-------------|
| The Referendum approving sales tax approved by the voters | 06-Nov-2012 |
| The Transportation Penny Advisory Committee (TPAC) appointed by Council | 09-Apr-2013 |
| Sales tax collections begin | 01-May-2013 |
| Cooperative Intergovernmental Agreement (IGA) between the County and SCDOT approved | 07-Feb-2014 |
| Program Development Team Notice of Intent to Award issued | 02-Jul-2014 |
| Richland Penny Office Established | 11-Aug-2014 |
| Project Rankings Approved by Council | 07-Oct-2014 |
| Program Development Team full contract approved | 03-Nov-2014 |
| The 2015 CTIP Approved by County Council | 09-Dec-2014 |
| Dirt Road Paving LNTF | 23-Dec-2014 |
| The "State of the Penny" for CY 2014 address by the TPAC was presented to the Public | 26-Jan-2015 |
| Five On-Call Engineering Team's (OET) Under Contract | 02-Mar-2015 |
| Contract and Service Agreement Process and Procedure for OET's approved by Council | 21-Apr-2015 |
| Richland Penny Program Releases 2015 Annual Report | 27-Jan-2016 |
| The 2016 CTIP Approved by County Council | 15-Mar-2016 |

Program Management Summary
Program Planning and Project Development:

The Program Development Team (PDT) and County staff continue to coordinate with stakeholders to ensure an inclusive approach to the planning and development of the Richland Penny projects. These stakeholders include community leaders, other government entities, and special interest groups and organizations. The team is currently coordinating on active projects with the following: Central Midlands Transit (COMET), The River Alliance, University of South Carolina, Gills Creek Watershed Association, the City of Columbia, Sustainable Midlands, and the South Carolina Department of Transportation (SCDOT). In addition, numerous public information and community outreach meetings are being held to garner input from Richland County Citizens.

Approximately 555 miles of data was collected for the Pavement Management System and the final report was approved by Council on 7/21/2015. The Street Saver program and associated data was transferred to Public Works. The technical specifications for required hardware were also provided to Public Works.

Pre-construction:

The following projects are in the design phase.

- **Widenings:** (1) Broad River Road Widening, (2) Blythewood Road Widening, (3) Atlas Road Widening, (4) Shop Road Widening, (5) Polo Road Widening, (6) Lower Richland Boulevard Widening, and (7) Blythewood Road Area Improvements.
- **Intersections:** (1) Bull St. and Elmwood Ave. Intersection and (2) Clemson Road / Sparkleberry Lane Intersection.
- **Neighborhood Improvements:** (1) Crane Creek, (2) Decker Boulevard / Woodfield Park, (3) Broad River Corridor, and (4) Trenholm Acres / Newcastle.

- **Special:** (1) Shop Road Extension Phase 2.
- **Greenways:** (1) Gills Creek A Greenway, (2) Crane Creek Section A and (3) Smith / Rocky Branch Section C.
- **Sidewalks and Bikeways:** (1) Percival Road Sidewalk, (2) Alpine Road Sidewalk, (3) Sunset Drive Sidewalk, and 25 Bikeways.
- **Dirt Roads Program:** Management of over 100 dirt roads continues with roads being in various stages of planning, design and right-of-way acquisition services.

Upcoming design contracts include (1) Spears Creek Church Road Widening and (2) Concept phase design for Dutchman Boulevard, Polo/Windsor Lake and Woodbury/Old Leesburg Greenways (3) Concept phase design for Columbia Mall Greenway.

Right-of-Way:

The Right-of-Way acquisition process continues on the following projects:

- Shop Road Widening: Under the limited notice to proceed thirty-eight (38) appraisals have been requested eighteen (18) received and offers made. One parcel has been secured.
- Greene Street Phase 2 Right-of-Way certification was received on July 22, 2019.
- Bull Street/Elmwood Avenue Intersection has eight (8) parcels and six (6) parcels have been secured.
- Blythewood Road Widening has twenty-two (22) parcels; all appraisals have been received and offers have been made. Fourteen (14) deeds have been secured.
- Alpine Road Sidewalk has five (5) parcels: three (3) permission parcels have been secured and two (2) acquisition parcels have been secured. Certification is pending.
- Sunset Drive Sidewalk has seventeen (17) parcels: fourteen (14) permissions have been secured and appraisals have been ordered for the three (3) acquisition parcels.
- Percival Road Sidewalk has three (3) permission parcels and title opinions have been received.

Utility:

Utility coordination has been supporting the active construction projects with scheduling utility relocations and coordinating additional conflicts encountered during construction. The utility documents and utility sheets are being finalized for Atlas Road. The Dominion preliminary Gas alignment was submitted to the SCDOT for review. Several utility owners are revising Atlas Road relocation plans due to review comments. Coordination has continued between the City of Columbia and the design of the Water and Sewer relocations on Atlas Road. Final utility documents and relocation plans have been started for Screaming Eagle / Percival Intersection and Garners Ferry / Harmon Intersection Improvement projects. Utility Relocation cost estimates were updated in July. The City of Columbia approved the Garners Ferry and Harmon Intersection Water Main relocation plan. The PDT utility staff has been reviewing and coordinating utility relocations on active dirt road projects. Utility Coordination continues on all other active projects.

Procurement:

North Springs Road and Harrington Road Intersection project bid opening was held on July 17, 2019. Recommendation to award for North Springs Road and Harrington Road Intersection and Resurfacing Package "Q" (52 roads) will be presented to County Council on August 1, 2019. Dirt Road Package "J" (6 roads) contract execution was completed and the preconstruction conference was held on July 26, 2019. Notice to proceed was issued for August 1, 2019. Bid documents are being finalized for Innovista Greene Street Phase 2 Improvements and Resurfacing Package "R" (45 roads) and advertisement for bids is anticipated in August 2019.

Upcoming advertisements for bids include:

- 1) Polo Road Sidewalk (re-advertise)
- 2) Harrison Road Sidewalk (re-advertise)
- 3) Sidewalk Package "S10" (Clemson Road Sidewalk)

- 4) Decker / Woodfield Neighborhood Improvement – Faraway Sidewalk
- 5) Dirt Road Package “K” (approximately 4 roads)
- 6) Screaming Eagle Rd. and Percival Rd. Intersection
- 7) Garners Ferry Rd. and Harmon Rd. Intersection
- 8) Atlas Road Widening

Construction:

Notice to proceed for Dirt Road Package “J” (6 roads) is August 1, 2019. Construction was completed on Koon Road Sidewalk. Construction continues on the following projects:

- 1) Clemson Road Widening
- 2) Broad River Road Neighborhood Improvements (4 sidewalks)
- 3) Southeast Richland Neighborhood Improvements
- 4) Dirt Road Paving Package “I” (7 Roads)
- 5) Three Rivers Greenway
- 6) North Main Street Widening
- 7) Shop Road Extension Phase 1
- 8) Hardscrabble Road Widening
- 9) Dirt Road Paving Package “G” (Della Mae Road, La Brew Drive and London Avenue)
- 10) Dirt Road Paving Package “H” (S. Hask Jacobs Rd, Sara Matthews Rd, W. Miriam Ave, Net Dean Rd, Ashbury St, Minger Rd)
- 11) Sidewalk Package “S6” (Magnolia Street and School House Road)
- 12) Resurfacing Package “O” (39 roads)
- 13) Resurfacing Package “P” (80 roads)
- 14) Pedestrian Intersection Improvements Projects (16 Intersections)
- 15) Candlewood Neighborhood Improvements Phase 3

Internship Program:

The Richland Penny Internship program hosted seventy-three (73) internship positions to Richland County high school and college students between 2015-2019. Through the internship program, the students received hands-on experience while networking with professionals within several industries including Government, Engineering, Construction, Accounting and Finance, Public Relations, and Business. The program also provided outreach and career development services to local and statewide schools.

Financial Management:

The Program Development Team continues to coordinate with County staff on all financial matters and to track and report all program revenues, expenditures, and contracts. The draft 2019 CTIP is complete and finalization is pending coordination with and approval by County Council.

Program Financial Summary:

| Revenues | Previous | Current Period | To-Date |
|-----------------------------|-------------------------|------------------------|-------------------------|
| Bond Proceeds | \$50,305,188.00 | \$0.00 | \$50,305,188.00 |
| Federal Funds | \$12,754,072.58 | \$921,304.20 | \$13,675,376.78 |
| State Funds | \$98,850.00 | \$0.00 | \$98,850.00 |
| Sales Tax Collections | \$355,080,156.36 | \$0.00 | \$355,080,156.36 |
| Other Sources | \$6,009,536.00 | \$0.00 | \$6,009,536.00 |
| Total Revenue | \$424,247,802.94 | \$921,304.20 | \$425,169,107.14 |
| Expenses | Previous | Current Period | To-Date |
| CMRTA (COMET) | \$99,562,063.39 | \$4,854,691.83 | \$104,416,755.22 |
| Mitigation Bank | \$14,135,574.42 | \$1,218,652.00 | \$15,354,226.42 |
| Bond Debt Service | \$50,405,582.00 | \$0.00 | \$50,405,582.00 |
| County Transportation | \$3,217,127.69 | \$179,306.92 | \$3,396,434.61 |
| County OSBO / SLBE | \$1,051,815.20 | \$0.00 | \$1,051,815.20 |
| PDT LNTP | \$2,168,175.75 | \$0.00 | \$2,168,175.75 |
| PDT Operations | \$5,668,240.88 | \$0.00 | \$5,668,240.88 |
| Dirt Road Paving Management | \$3,784,959.96 | \$0.00 | \$3,784,959.96 |
| Planning and Delivery | \$22,576,959.32 | \$439,216.67 | \$23,016,175.99 |
| Design | \$25,965,053.35 | \$782,319.46 | \$26,747,372.81 |
| Right-of-Way | \$12,203,298.81 | \$576,547.70 | \$12,779,846.51 |
| Utilities | \$20,725,071.50 | \$157,444.97 | \$20,882,516.47 |
| Construction | \$151,760,604.75 | \$1,802,703.64 | \$153,563,308.39 |
| Total Expenses | \$413,224,527.02 | \$10,010,883.19 | \$423,235,410.21 |

Note on project "Cost Status" data within the Monthly Progress Report: Referendum amounts are based on 2012 prices and planning level assumptions. 2019 Estimates are based on design completion.

PROJECT: 271 ATLAS RD WIDENING
District(s): 10, 11



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------|------|------|------|------|------|------|------|------|
| Design | █ | | | | | | | |
| Right of Way | | █ | | | | | | |
| Utilities | | █ | | | | | | |
| Construction | | | | | | █ | | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$939,781.51 |
| Design | \$1,000,000.00 | \$2,301,635.53 |
| Right of Way | \$1,900,000.00 | \$3,209,443.88 |
| Utilities | \$1,500,000.00 | \$6,275,571.00 |
| Construction | \$13,200,000.00 | \$32,582,032.30 |
| Total: | \$17,600,000.00 | \$45,308,464.22 |

SCOPE: The proposed scope recommends a 3-lane (2 travel lanes with a center turn lane) widened roadway from Bluff Road to Shop Road and then a 5-lane (4 travel lanes with a center turn lane) roadway from Shop Road to Garners Ferry Road. These improvements will accommodate bicyclists through the use of 4-foot on-street bike lanes and provide for pedestrians through the use of 5-foot sidewalks constructed behind the curb.

PHASE: Right of Way Phase

STATUS: The Right-of-Way acquisition is complete. The Norfolk Southern and CSX Transportation railroad construction agreements have been fully executed. Utility relocation design is essentially complete. *Construction is anticipated to begin in 2019, pending County Council decision on program funding alignment.*

PROJECT: 272 BLUFF ROAD PHASE 2 IMPROVEMENTS
District(s): 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------|--------------------------|--------------------------|------|------|--------------------------|------|------|------|
| Design | [Bar spanning 2015-2019] | | | | | | | |
| Right of Way | | [Bar spanning 2016-2020] | | | | | | |
| Utilities | | [Bar spanning 2016-2020] | | | | | | |
| Construction | | | | | [Bar spanning 2019-2022] | | | |

* Note: A new schedule will be developed upon execution of the revised scope.

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$192,573.71 |
| Design | | \$2,098,652.45 |
| Right of Way | | \$518,760.00 |
| Utilities | | \$444,000.00 |
| Construction | \$8,947,628.21 | \$5,580,900.00 |
| Total: | \$8,947,628.21 | \$8,834,886.16 |

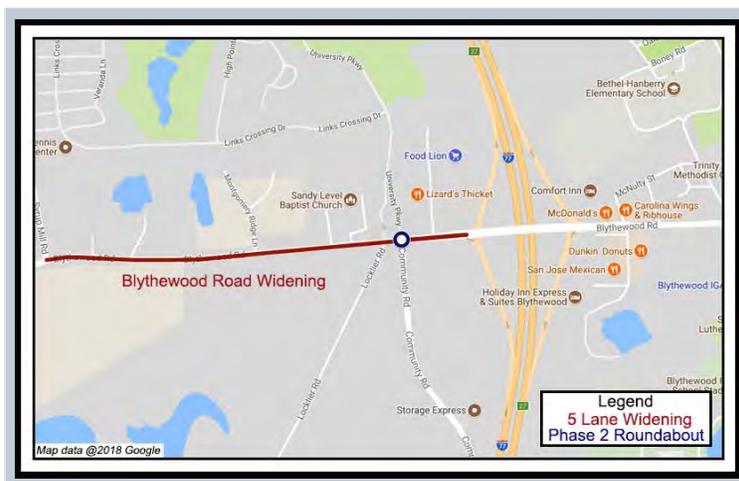
Note: \$16.7M listed in Referendum for Phases 1 & 2. \$9.6M (which includes an additional \$1.8M in outside funding) was allocated to Phase 1.

SCOPE: The proposed scope recommends resurfacing and constructing shared-used paths on both sides of the roadway from National Guard Rd/Berea Rd to South Beltline Blvd.

PHASE: Design Phase

STATUS: Richland County Council approved to revise the project scope from a five-lane widening with bicycle and pedestrian accommodations to shared-use paths on both sides of the roadway with resurfacing on June 5, 2018 based on a Widening Memorandum submitted in March 2018. The project was subsequently placed on hold and the project team continues to await further direction from County Council regarding program funding before advancing the project further.

PROJECT: 273 BLYTHEWOOD RD WIDENING (SYRUP MILL ROAD TO I-77)
District(s): 02



SCHEDULE:

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | |
|--------------|-----------------------------------|------|-----------------------------------|------|-----------------------------------|------|--|
| Design | [Progress bar spanning 2016-2019] | | | | | | |
| Right of Way | | | [Progress bar spanning 2018-2019] | | | | |
| Utilities | | | [Progress bar spanning 2018-2020] | | | | |
| Construction | | | | | [Progress bar spanning 2020-2021] | | |

FUNDING:

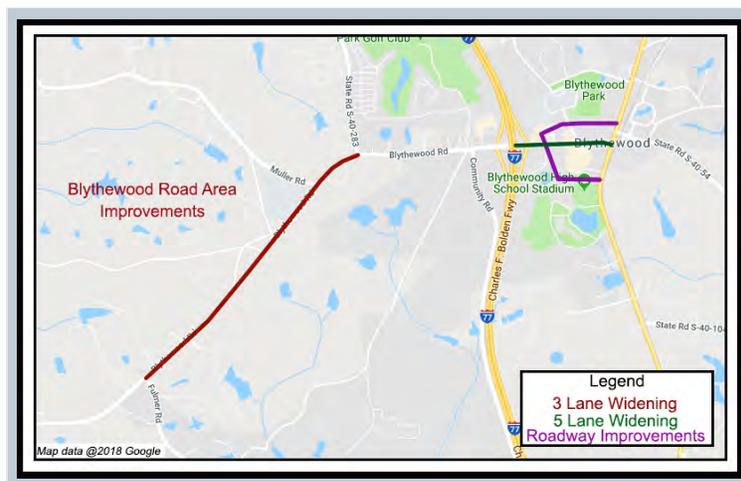
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|------------------------|
| Planning & Delivery | | \$316,630.32 |
| Design | \$500,000.00 | \$969,419.36 |
| Right of Way | \$900,000.00 | \$1,904,756.25 |
| Utilities | \$700,000.00 | \$1,062,644.71 |
| Construction | \$5,900,000.00 | \$8,954,676.80 |
| Total: | \$8,000,000.00 | \$13,208,127.44 |

SCOPE: The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) improvement from I-77 west to Syrup Mill Road. Provisions for bicycle and pedestrian accommodation are proposed through the construction of offset, shared-use paths. This project also includes a double-lane roundabout at the intersection of Community Rd and Cobblestone.

PHASE: Right of Way Phase

STATUS: Comments were received from South Carolina Department of Transportation (SCDOT) on June 18, 2019 per their review of the previously submitted Preliminary Construction Plans (95% complete). Right-of-Way Authorization was received on October 22, 2018 and Right-of-Way Acquisitions are on-going. Responsibility of shared-use path maintenance to be resolved via a maintenance agreement between the County / Town (through an intergovernmental agreement, IGA) and the SCDOT.

PROJECT: 274 BLYTHEWOOD ROAD AREA IMPROVEMENTS
District(s): 02



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

* Note: McNulty St. has been completed through 30% plans and Creech Rd. Ext. through concept design.

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$44,263.59 |
| Design | \$1,200,000.00 | \$2,512,520.33 |
| Right of Way | \$2,300,000.00 | \$3,855,864.33 |
| Utilities | \$1,700,000.00 | \$3,855,864.33 |
| Construction | \$15,800,000.00 | \$10,731,487.42 |
| Total: | \$21,000,000.00 | \$21,000,000.00 |

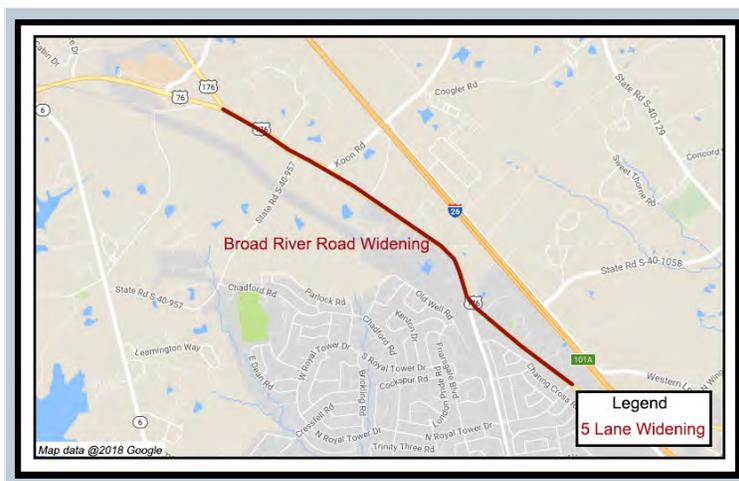
SCOPE: The proposed scope recommends roadway improvements in the Blythewood Road area specific to a prioritized listing as provided by the Town of Blythewood.

- Priority #1 - Widen and improve McNulty Street from Main Street to Blythewood Road;
- Priority #2 - Widen, extend and improve Creech Road from Blythewood Road to Main Street;
- Priority #3 - Widen and improve Blythewood Road from I-77 to Main Street;
- Priority #4 - Widen and improve Blythewood Road from Syrup Mill to Fulmer Road.

PHASE: Design Phase

STATUS: Per County Council (July 9, 2019) approvals and per County staff direction on July 23, 2019, PDT began coordination with the On-Call Engineering Team for fee estimating for the design of McNulty St Improvements and Creech Rd Extension projects.

PROJECT: 275 BROAD RIVER RD WIDENING
District(s): 01



SCHEDULE:

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|--------------|------|-------|------|------|-------|------|------|-------|------|------|--|
| Design | | [Bar] | | | | | | | | | |
| Right of Way | | | | | [Bar] | | | | | | |
| Utilities | | | | | [Bar] | | | | | | |
| Construction | | | | | | | | [Bar] | | | |

*Note: The baseline schedule has been updated to reflect the additional design services.

FUNDING:

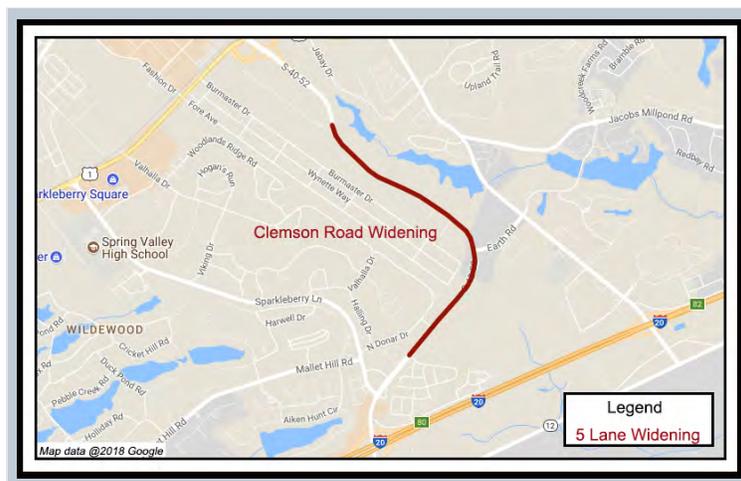
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$139,482.63 |
| Design | \$1,600,000.00 | \$2,944,071.99 |
| Right of Way | \$3,200,000.00 | \$5,220,601.75 |
| Utilities | \$2,400,000.00 | \$9,246,600.00 |
| Construction | \$21,800,000.00 | \$22,113,000.00 |
| Total: | \$29,000,000.00 | \$39,663,756.37 |

SCOPE: The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Royal Tower Drive and Dutch Fork Road. Bicycle and pedestrian accommodations shall include on-street bike lanes and sidewalks.

PHASE: Design Phase

STATUS: Richland County executed contract modification with the On-Call Engineering Team (OET) on June 3, 2019 for additional design services per previous Council approval (March 3, 2019); Notice to Proceed was provided on June 17, 2019. The OET additional design services are underway, to include design modifications and additional project data collections.

PROJECT: 276 CLEMSON RD WIDENING
District(s): 09, 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|----------------|----------------|------|------|----------------|------|------|
| Design | [Progress Bar] | | | | | | |
| Right of Way | | [Progress Bar] | | | | | |
| Utilities | | [Progress Bar] | | | | | |
| Construction | | | | | [Progress Bar] | | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$587,138.26 |
| Design | \$1,300,000.00 | \$1,451,209.84 |
| Right of Way | \$2,600,000.00 | \$598,055.00 |
| Utilities | \$1,900,000.00 | \$1,270,463.76 |
| Construction | \$17,600,000.00 | \$11,737,860.67 |
| Total: | \$23,400,000.00 | \$15,644,727.53 |

Note: Funding for this project includes \$800K in Federal Safety funds, per agreement with SCDOT (IGA-25-14(2)) and a \$180K Federal TAP Grant.

SCOPE: The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) from Old Clemson Road to Sparkleberry Crossing with shared-use paths for bicyclists and pedestrians between Old Clemson Road and Chimneyridge Drive.

PHASE: Construction Phase

STATUS: Construction activities are underway including earthwork, storm drainage installation, utility relocations, and erosion control measures.

PROJECT: 277 HARDCRABBLE RD WIDENING
District(s): 02, 07, 08, 09



FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------|------------------------|------------------------|
| Construction | \$29,860,800.00 | \$29,860,800.00 |
| Total: | \$29,860,800.00 | \$29,860,800.00 |

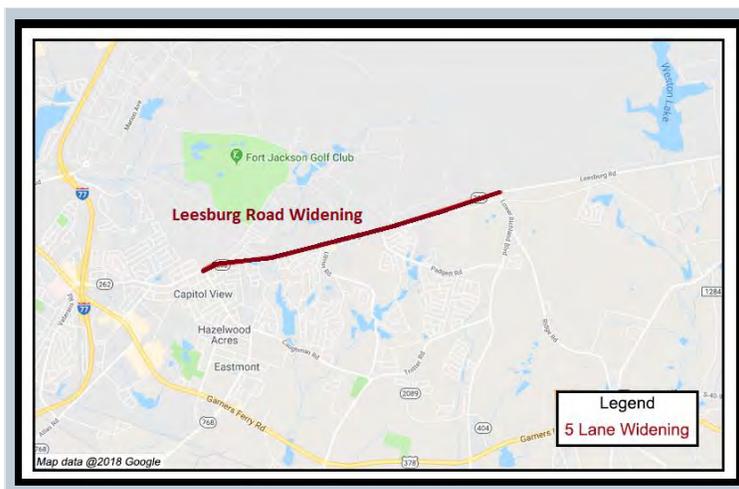
Note: The Richland Penny Program is funding \$29.86M for this project. SCDOT/COATS is funding the remaining cost.

SCOPE: The proposed scope includes widening Hard Scrabble Road to four travel lanes and adding a center merge/turn lane. The project will extend from Farrow Road to Kelly Mill Road. Sidewalks, bicycle lanes, and intersection improvements are included. The Richland Penny Program is funding \$29.86 million towards this \$90 million construction contract. SCDOT/COATS is funding the remaining costs. This project is being managed by the South Carolina Department of Transportation (SCDOT) and the Richland Penny Program is providing limited CEI services.

PHASE: Construction Phase

STATUS: The SCDOT is managing this project and it is scheduled for completion in Summer 2021.

PROJECT: 278 LEESBURG ROAD WIDENING
District(s): 10, 11



FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------|-----------------------|-----------------------|
| Construction | \$4,000,000.00 | \$4,000,000.00 |
| Total: | \$4,000,000.00 | \$4,000,000.00 |

Note: The Richland Penny Program is funding \$4M for this project. SCDOT/COATS is funding the remaining cost.

SCOPE: This project is being managed by the South Carolina Department of Transportation (SCDOT). The proposed improvements consist of widening Leesburg Road from a two-lane section to a five-lane section from Fairmont Road to Lower Richland Boulevard and to include sidewalks along a portion of the project. The proposed project includes two travel lanes in each direction, a two-way left turn lane, a bridge replacement over Mill Creek, intersection realignments, sidewalks, widened outside lanes, and curb and gutters. The Richland Transportation Program is funding \$4 million towards this estimated \$49 million construction contract (per the current SCDOT STIP). SCDOT/COATS will fund all remaining costs.

PHASE: Right of Way Phase

STATUS: Right-of-way acquisition and design continue with advertisement for construction bids anticipated in the Fall of 2019. Construction is anticipated to begin in early 2020.

PROJECT: 279 LOWER RICHLAND BLVD WIDENING
District(s): 11



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

* Note: Project is complete through 30% plans.

FUNDING:

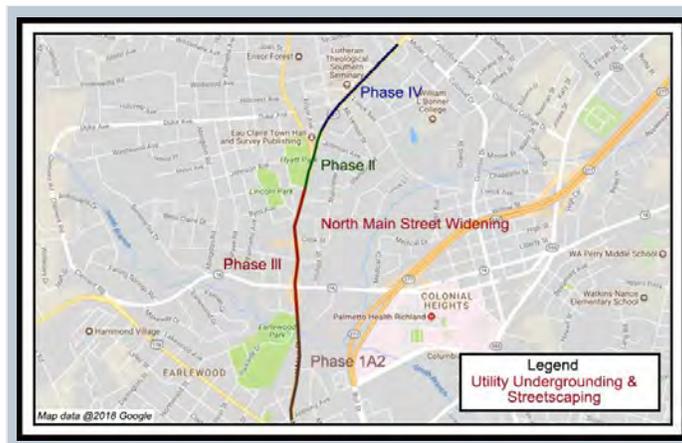
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$47,713.61 |
| Design | \$400,000.00 | \$1,122,239.83 |
| Right of Way | \$700,000.00 | \$291,860.00 |
| Utilities | \$500,000.00 | \$630,000.00 |
| Construction | \$4,500,000.00 | \$6,646,587.05 |
| Total: | \$6,100,000.00 | \$8,738,400.49 |

SCOPE: The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Rabbit Run and Garners Ferry Road and will include bicycle and pedestrian accommodations.

PHASE: Design Phase

STATUS: 30% complete Plans were finished and submitted to SCDOT on May 14, 2019. Further plan development is on hold pending direction from County Council on program funding alignment. *Council directed no further project development until a policy/framework for projects over the 2012 Referendum is adopted by Council.*

PROJECT: 280 NORTH MAIN STREET WIDENING
District(s): 04



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|------|------|------|------|------|------|
| Right of Way | █ | | | | | |
| Utilities | | █ | | | | |
| Construction | | | █ | | | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$5,166,392.96 |
| Design | | \$944,344.00 |
| Right of Way | | \$2,120,914.09 |
| Utilities | | \$10,757,835.95 |
| Construction | \$30,000,000.00 | \$42,928,421.67 |
| Total: | \$30,000,000.00 | \$61,917,908.67 |

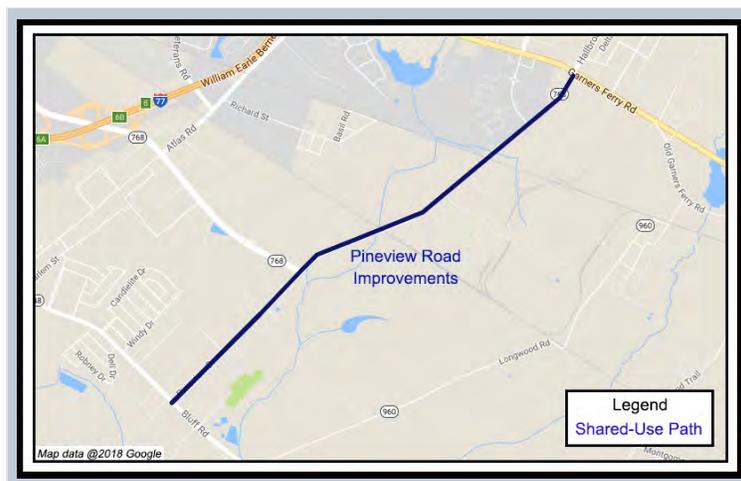
Note: Additional funding for this project includes a \$16.7M Tiger Grant, a \$1.3M Earmark, \$5.8M from City of Columbia for water and sewer work, and \$5.4M from Richland Penny Intersections.

SCOPE: The proposed scope recommends improving the existing deteriorating roadway surface by repaving, improving roadway aesthetics by using imprinted and textured pavement stamping for designated crosswalks and landscape improvements where appropriate, improving night safety with street lighting, and improving pedestrian routes and crosswalks. Other proposed improvements include relocating overhead utilities to underground. In addition to \$35.4M in funding from the Richland Transportation Penny program (\$5.4M from Intersections), this project is also being funded with a \$16.7M Tiger Grant, a \$1.3M Federal Earmark and \$5.8M from the City of Columbia for water and sewer work.

PHASE: Construction Phase

STATUS: Construction is approx. 68% complete. Utility relocation is approx. 90% complete and utilities continue relocating into the JUDB in the final section between Monticello Road and Fuller Avenue. Storm drainage installation is approx. 70% complete and continues between Monticello Road and Arlington Avenue. Concrete curb & gutter, sidewalks, and driveways are approx. 35% complete and continue to be installed between the railroad trestle and Avondale Drive. Street lighting installation is approx. 15% complete and contractor continues to install conduit for street lighting between Sunset Drive and Miller Ave. Daily lane closures along N. Main St. should be expected for construction, specifically north and south bound from Anthony St. to Fuller Ave.

PROJECT: 281 PINEVIEW RD IMPROVEMENTS
District(s): 10, 11



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|--------------------------|------|------|--------------------------|--------------------------|------|------|
| Design | [Bar spanning 2015-2019] | | | | | | |
| Right of Way | | | | [Bar spanning 2018-2019] | | | |
| Utilities | | | | [Bar spanning 2018-2020] | | | |
| Construction | | | | | [Bar spanning 2019-2021] | | |

* Note: A new schedule will be developed upon execution of the revised scope.

FUNDING:

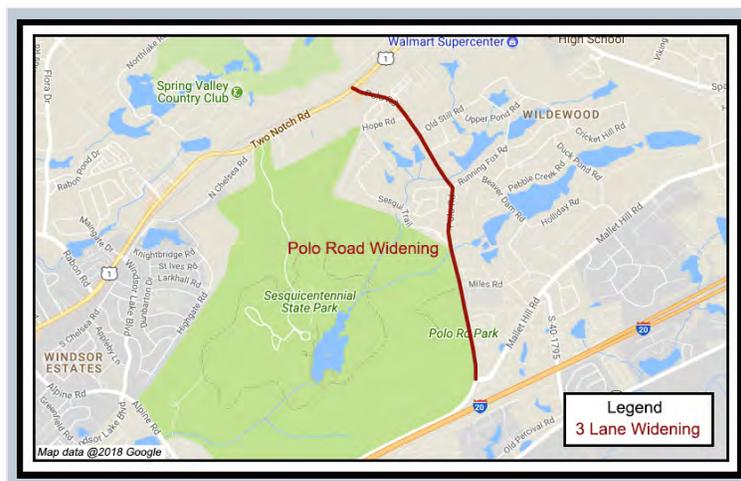
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|-----------------------|
| Planning & Delivery | | \$221,741.76 |
| Design | \$1,000,000.00 | \$2,187,333.23 |
| Right of Way | \$2,000,000.00 | \$954,220.50 |
| Utilities | \$1,500,000.00 | \$316,500.00 |
| Construction | \$13,700,000.00 | \$4,387,500.00 |
| Total: | \$18,200,000.00 | \$8,067,295.49 |

SCOPE: The proposed scope recommends constructing a shared-use path on one side of the roadway, from Bluff Rd to Garners Ferry Rd.

PHASE: Design Phase

STATUS: Preliminary plans were developed as directed by Richland County Council on June 5, 2018 to modify the original multi-lane project design to provide only bike/pedestrian accommodations along the project corridor, via a shared-use path on one side of the road (based on a Widening Memorandum submitted in March 2018). The project was subsequently placed on hold and the project team continues to await further direction from County Council regarding program funding before advancing the project further.

PROJECT: 282 POLO RD WIDENING
District(s): 08, 09, 10



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

* Note: Project is complete through 30% plans.

FUNDING:

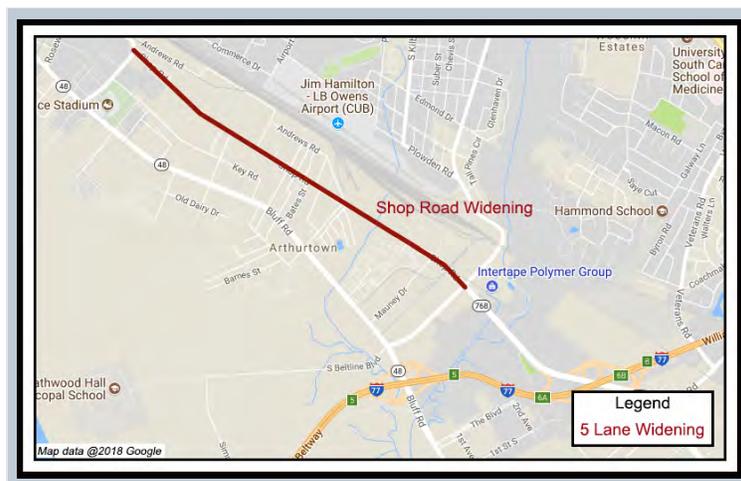
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$29,030.59 |
| Design | \$700,000.00 | \$1,163,223.33 |
| Right of Way | \$1,400,000.00 | \$1,740,987.06 |
| Utilities | \$1,100,000.00 | \$1,590,000.00 |
| Construction | \$9,600,000.00 | \$11,342,000.00 |
| Total: | \$12,800,000.00 | \$15,865,240.98 |

SCOPE: The proposed scope recommends a three-lane (two lanes with center turn lane) widened roadway from Two Notch Road to Mallet Hill Road with bicycle and pedestrian accommodations.

PHASE: Design Phase

STATUS: 30% complete plans were finalized in April 2019. Further plan development is on hold pending direction from County Council on program funding alignment. *Council directed no further project development until a policy/framework for projects over the 2012 Referendum is adopted by Council.*

PROJECT: 283 SHOP RD WIDENING
District(s): 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | |
|--------------|-------|------|------|------|-------|------|-------|------|------|------|--|
| Design | [Bar] | | | | | | | | | | |
| Right of Way | | | | | [Bar] | | | | | | |
| Utilities | | | | | [Bar] | | | | | | |
| Construction | | | | | | | [Bar] | | | | |

FUNDING:

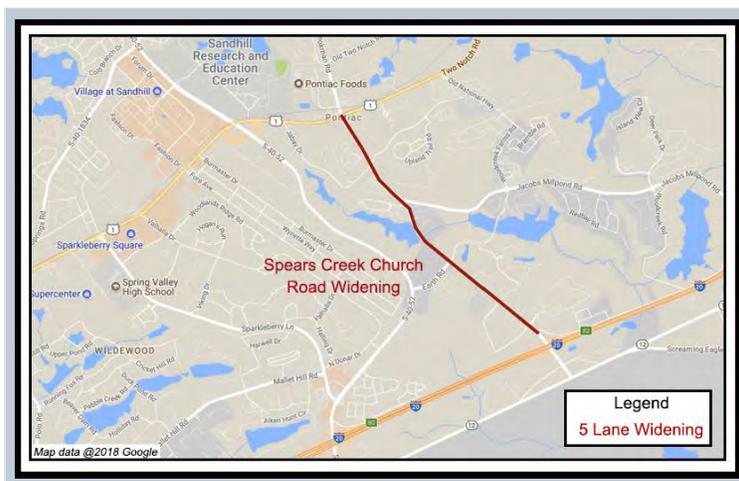
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$336,048.45 |
| Design | \$1,800,000.00 | \$2,670,089.57 |
| Right of Way | \$3,600,000.00 | \$6,689,668.88 |
| Utilities | \$2,700,000.00 | \$14,659,880.00 |
| Construction | \$25,000,000.00 | \$19,656,000.00 |
| Total: | \$33,100,000.00 | \$44,011,686.90 |

SCOPE: The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) widened roadway with offset, shared use paths along both sides of the road (for bicycle and pedestrian accommodations) on Shop Road from George Rogers Boulevard to Mauney Drive.

PHASE: Right of Way Phase

STATUS: County provided execution of On-Call Engineering Team (OET) contract budget transfer letter on June 9, 2019 to conduct recommended design revisions at George Rogers Blvd and Mauney Dr per County Council approval on April 2, 2019. SCDOT provided Limited Right-of-Way Authorization on January 11, 2019 and Right-of-Way Acquisition services continue.

PROJECT: 284 SPEARS CREEK CHURCH RD WIDENING
District(s): 09, 10



FUNDING:

| Phase | Referendum *2019 Q2 Estimate | |
|---------------------|------------------------------|------------------------|
| Planning & Delivery | | |
| Design | \$1,500,000.00 | \$1,673,126.10 |
| Right of Way | \$2,900,000.00 | \$3,375,000.00 |
| Utilities | \$2,200,000.00 | \$3,375,000.00 |
| Construction | \$20,000,000.00 | \$24,075,000.00 |
| Total: | \$26,600,000.00 | \$32,498,126.10 |

SCOPE: The proposed scope recommends a 5-lane (4 travel lanes and a center turn lane) section to accommodate the traffic between Two Notch Road and Jacobs Millpond Road (just north of I-20).

PHASE: Design Phase

STATUS: The On-Call Engineering Team (OET) contract for design services awaits County execution; approved in October 2018. Per County direction, the contract will require (3) readings and a public hearing prior to execution due to change in project termini from referendum. The termini change passed at the first County Council reading on June 5, 2018. No other readings or public hearing held to-date. Further plan development is on hold pending direction from County Council on program funding alignment. *Council directed no further project development until a policy/framework for projects over the 2012 Referendum is adopted by Council.*

PROJECT: 293 BULL ST. AND ELMWOOD AVE. INTERSECTION
District(s): 04



SCHEDULE:

| | 2017 | 2018 | 2019 | 2020 |
|--------------|------|-------------------------------------|------|---------------|
| Design | | [Bar spanning 2018, 2019, and 2020] | | |
| Right of Way | | [Bar spanning 2018, 2019, and 2020] | | |
| Utilities | | [Bar spanning 2018, 2019, and 2020] | | |
| Construction | | | | [Bar in 2020] |

FUNDING:

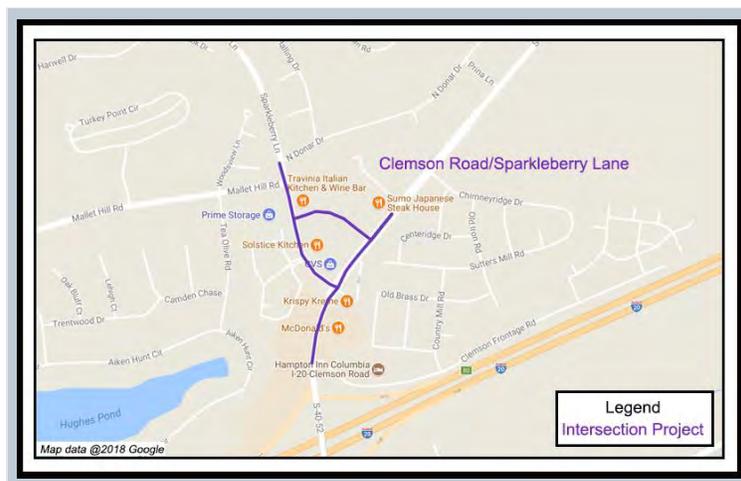
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$76,060.75 |
| Design | \$100,000.00 | \$395,486.81 |
| Right of Way | \$200,000.00 | \$185,885.00 |
| Utilities | \$200,000.00 | \$657,894.92 |
| Construction | \$1,500,000.00 | \$2,483,483.54 |
| Total: | \$2,000,000.00 | \$3,798,811.02 |

SCOPE: The proposed scope recommends that Elmwood Avenue have an additional lane constructed on the south side of Elmwood Avenue beginning at Marion Street and ending at the Bull Street intersection to provide eight lanes and a raised concrete median. The existing southbound right-turn lane from Bull Street to Elmwood Avenue is proposed to be converted to a channelized free flow movement. Bull Street is proposed to be restriped to add an additional northbound through lane and remove the southbound dedicated right turn onto Calhoun Street. The leg of Elmwood Avenue that is used as the entrance to the old Department of Mental Health Facility will retain the existing lane configurations.

PHASE: Right of Way Phase

STATUS: Right-of-Way acquisition is nearing completion. Final for Review Construction plans were submitted to the South Carolina Department of Transportation (SCDOT) and City of Columbia. Construction is anticipated early 2020.

PROJECT: 295 CLEMSON RD. AND SPARKLEBERRY LN. (TO MALLET HILL RD.) INTERSECTION
District(s): 09, 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------|--------------------------|------|------|--------------------------|--------------------------|--------------------------|------|------|
| Design | [Bar spanning 2015-2019] | | | | | | | |
| Right of Way | | | | | [Bar spanning 2019-2020] | | | |
| Utilities | | | | [Bar spanning 2018-2020] | | | | |
| Construction | | | | | | [Bar spanning 2020-2022] | | |

FUNDING:

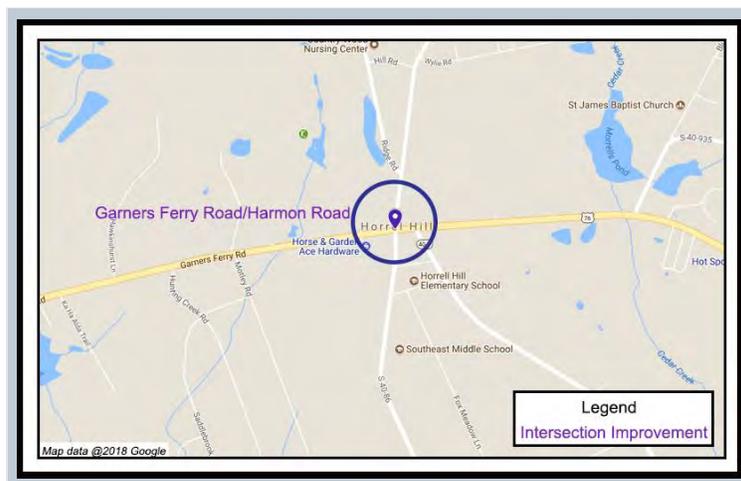
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|------------------------|
| Planning & Delivery | | \$497,493.97 |
| Design | \$300,000.00 | \$1,234,329.80 |
| Right of Way | \$600,000.00 | \$5,828,902.60 |
| Utilities | \$400,000.00 | \$1,000,000.00 |
| Construction | \$3,800,000.00 | \$7,190,400.00 |
| Total: | \$5,100,000.00 | \$15,751,126.37 |

SCOPE: The proposed scope recommends improvements to the Clemson Road and Sparkleberry Lane intersection to increase intersection capacity. The project limits along Clemson Road begin at the Corporate Park Drive/Frontage Road intersection and end at Sparkleberry Crossing Road intersection and the limits along Sparkleberry Lane begin at Clemson Road and end at Mallet Hill Drive.

PHASE: Design Phase

STATUS: A Value Engineering study was conducted by the PDT and recommends a revised design approach. Per county staff approval, PDT initiated coordination efforts with South Carolina Department of Transportation (SCDOT) for review of the revised design studies. Per initial SCDOT review, updated concept and traffic evaluation data provided on June 13, 2019. Final concurrence from SCDOT is pending. The schedule and baseline will need to be updated to reflect the revised design upon the SCDOT's approval and County's direction to move forward.

PROJECT: 297 GARNERS FERRY RD. AND HARMON RD. INTERSECTION
District(s): 11



SCHEDULE:

| | 2017 | 2018 | 2019 | 2020 |
|--------------|-----------------------------------|-----------------------------------|-----------------------------------|------|
| Design | [Progress bar spanning 2017-2019] | | | |
| Right of Way | | [Progress bar spanning 2018-2020] | | |
| Utilities | | [Progress bar spanning 2018-2020] | | |
| Construction | | | [Progress bar spanning 2019-2020] | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$45,756.83 |
| Design | \$200,000.00 | \$181,424.00 |
| Right of Way | \$300,000.00 | \$69,663.00 |
| Utilities | \$200,000.00 | \$370,921.82 |
| Construction | \$1,900,000.00 | \$916,112.16 |
| Total: | \$2,600,000.00 | \$1,583,877.81 |

SCOPE: The proposed scope recommends that Garners Ferry Road be widened to provide a dedicated right turn lane onto Harmon Road. It is also proposed to provide widening along Harmon Road to provide turn lanes. No modifications to Horrell Hill Road are proposed with this project. A new traffic signal is to be installed with the proposed project.

PHASE: Construction Phase

STATUS: Authorization to proceed with construction was provided by SCDOT on May 8, 2019. SCDHEC provided approval of NPDES land disturbance permit on July 12, 2019. Revised waterline relocation drawings and documents were provided to the City of Columbia on July 29, 2019 and approved. Final utility coordination nearing completion. Construction is anticipated to begin in Fall of 2019. This project will be advertised for construction with Screaming Eagle Rd/Percival Rd Intersection.

PROJECT: 301 NORTH SPRINGS RD. AND HARRINGTON RD. INTERSECTION
District(s): 08, 09



SCHEDULE:

| | 2017 | 2018 | 2019 | 2020 |
|--------------|-------------------------------------|------------------------------|------------------------------|------|
| Design | [Bar spanning 2017, 2018, and 2019] | | | |
| Right of Way | | [Bar spanning 2018 and 2019] | | |
| Utilities | | [Bar spanning 2018 and 2019] | | |
| Construction | | | [Bar spanning 2019 and 2020] | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$48,920.97 |
| Design | \$100,000.00 | \$171,138.08 |
| Right of Way | \$200,000.00 | \$48,348.00 |
| Utilities | \$200,000.00 | \$104,790.56 |
| Construction | \$1,500,000.00 | \$1,937,740.20 |
| Total: | \$2,000,000.00 | \$2,310,937.81 |

SCOPE: The proposed scope recommends that North Springs Road be widened to provide a left turn lane for both the northbound and southbound directions while providing additional widening along Harrington Road to increase turning storage.

PHASE: Construction Phase

STATUS: Transportation Ad Hoc committee approved recommendation of award to Palmetto Corp on July 23, 2019 in anticipation of Council approval on August 1, 2019.

PROJECT: 303 SCREAMING EAGLE RD. AND PERCIVAL RD. INTERSECTION
District(s): 09, 10



SCHEDULE:

| | 2017 | 2018 | 2019 | 2020 |
|--------------|--|---|---|------|
| Design | [Progress bar spanning 2017 to mid-2019] | | | |
| Right of Way | | [Progress bar spanning 2018 to mid-2019] | | |
| Utilities | | [Progress bar spanning 2018 to late 2019] | | |
| Construction | | | [Progress bar spanning late 2019 to 2020] | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$64,284.54 |
| Design | \$100,000.00 | \$307,217.50 |
| Right of Way | \$100,000.00 | \$22,525.00 |
| Utilities | \$100,000.00 | \$236,197.31 |
| Construction | \$700,000.00 | \$2,474,923.11 |
| Total: | \$1,000,000.00 | \$3,105,147.46 |

SCOPE: The proposed scope recommends realigning Screaming Eagle Road to bring the angle of the intersection closer to 90 degrees which will improve safety as well as widening Screaming Eagle Road to provide left and right turn lanes to improve capacity. Percival Road will also be widened to provide a left turn lane onto Screaming Eagle Road.

PHASE: Construction Phase

STATUS: Authorization to proceed with construction was provided by SCDOT on May 20, 2019. SCDHEC provided approval of NPDES land disturbance permit on July 3, 2019. Final utility coordination nearing completion. Construction is anticipated to begin in Fall of 2019. This project will be advertised for construction with Garners Ferry Rd/Harmon Rd Intersection.

PROJECT: 290 SHOP ROAD EXTENSION PHASE 1
District(s): 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------|----------------|----------------|----------------|------|------|
| Design | [Progress Bar] | | | | |
| Right of Way | | [Progress Bar] | | | |
| Utilities | [Progress Bar] | | | | |
| Construction | | | [Progress Bar] | | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$3,614,890.99 |
| Design | \$4,000,000.00 | \$868,925.02 |
| Right of Way | \$8,000,000.00 | \$196,036.91 |
| Utilities | \$6,000,000.00 | \$1,566,581.72 |
| Construction | \$53,800,000.00 | \$28,917,453.09 |
| Total: | \$71,800,000.00 | \$35,163,887.73 |

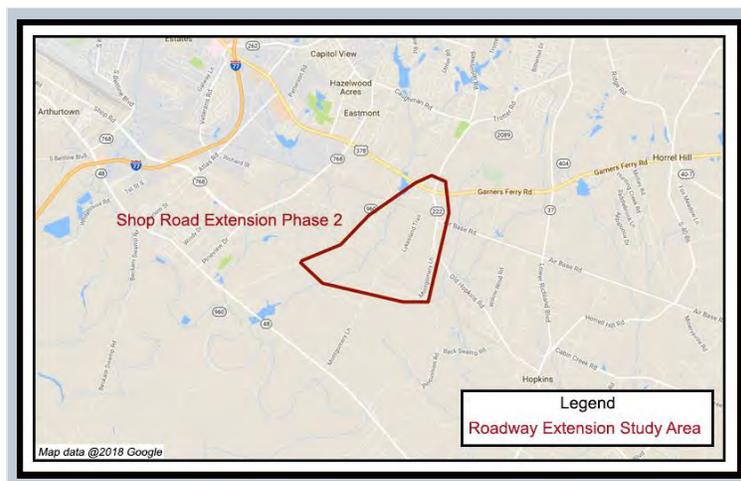
Note: Funding for this project includes \$282K from city of Columbia and \$3.5M Economic Development for Utility work. \$71.8M in Referendum for Phases 1 & 2. Funds remaining at completion of Phase 1 will be allocated to Phase 2.

SCOPE: Extend Shop Road from Pineview Road to Longwood Road for approximately 1 mile. This is a 4-lane divided highway and will include a structure over Reeder Point Branch.

PHASE: Construction Phase

STATUS: This project has now reached substantial completion July 15, 2019 and was opened to traffic to July 26, 2019.

PROJECT: 324 SHOP ROAD EXTENSION PHASE 2
District(s): 10, 11



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|--|------|------|
| Design | [Progress bar showing activity from early 2018 through mid-2019] | | |

* Note: Project is only scoped to 30% under current service order. Final design services to be contracted upon completion of preliminary design services

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|---------------|------------------------|
| Planning & Delivery | | \$87,194.10 |
| Design | | \$2,916,524.00 |
| Right of Way | | \$4,155,000.00 |
| Utilities | | \$5,201,151.70 |
| Construction | | \$27,752,917.71 |
| Total: | \$0.00 | \$40,112,787.51 |

Note: \$71.8M was identified in the Referendum for Shop Road Extension Phases 1 & 2. Funds remaining at completion of Phase 1 will be allocated to Phase 2.

SCOPE: The proposed scope recommends extending Shop Road, from its Phase 1 terminus at S-960 (Longwood Road), east and north easterly to its future terminus at the intersection of US Route 378 (Garners Ferry Road) / S-222 (Trotter Road / Old Hopkins Road). The proposed new location roadway will consist of a two-lane with four-foot shoulder and ditch section. The project also includes three new location bridges.

PHASE: Design Phase

STATUS: Preliminary design is complete (30% preliminary plans were submitted in March of 2019). On July 9, 2019, Richland County Council approved moving forward with final design services. Final design services are pending selection of new On-Call Engineering Teams by Richland County.

PROJECT: 321 INNOVISTA TRANSPORTATION RELATED PROJECTS 2 - GREENE STREET PHASE 2
District(s): 05



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|------|------|------|------|------|------|------|
| Design | | | | | | | |
| Right of Way | | | | | | | |
| Utilities | | | | | | | |
| Construction | | | | | | | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$713,068.36 |
| Design | | \$1,322,404.00 |
| Right of Way | | \$2,098,821.00 |
| Utilities | | \$3,119,069.47 |
| Construction | \$31,800,000.00 | \$21,584,091.50 |
| Total: | \$31,800,000.00 | \$28,837,454.33 |

Note: \$50M in Referendum for Phases 1, 2 and 3. Currently allocated: \$18M to Phase 1 and \$32M to Phase 2. Funds remaining at completion of Phases 1 and 2 will be allocated to Phase 3.

SCOPE: This project consists of converting Greene Street from a 4-lane and 2-lane roadway to a 3-lane curb and gutter roadway with sidewalks and dedicated bike lanes from Huger Street to Gadsden Street. Additionally, this project includes a new bridge over the Norfolk Southern and CSX railroads to reconnect Greene Street. The project also includes permanently closing Devine Street between Pulaski Street and Gadsden Street and Gadsden Street behind the USC Greek Village at the Norfolk Southern crossings once the Greene Street roadway and bridge are open to traffic.

PHASE: Right of Way Phase

STATUS: The project has been approved for construction by the South Carolina Department of Transportation and City of Columbia. Both railroad (Norfolk Southern and CSX Transportation) construction agreements are full executed. Right-of-Way acquisition is complete. County Council approved advertising the project for construction on July 9, 2019. Advertisement is pending County staff direction. Construction is anticipated to begin in Fall 2019.

PROJECT: 330 BROAD RIVER CORRIDOR NEIGHBORHOOD IMPROVEMENTS
District(s): 02, 04, 05



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|----------------|------|------|
| Design | [Progress Bar] | | |

Note: Schedule dates are for completion of Phase 1 (concept design) only.

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | \$1,006,780.44 | \$17,659.29 |
| Design | \$2,800,000.00 | \$2,000,000.00 |
| Right of Way | \$5,600,000.00 | \$5,600,000.00 |
| Utilities | \$1,500,000.00 | \$1,500,000.00 |
| Construction | \$9,528,719.56 | \$11,317,840.71 |
| Total: | \$20,435,500.00 | \$20,435,500.00 |

SCOPE: The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.

PHASE: Design Phase

STATUS: Concept plans and the first public meeting were completed. Further plan development is on hold pending selection of On-Call Engineering Teams by the County.

PROJECT: 325 BROAD RIVER NEIGHBORHOOD IMPROVEMENTS



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------|------|------|------|------|------|
| Design | | | | | |
| Construction | | | | | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$78,619.03 |
| Design | | \$278,709.85 |
| Right of Way | | \$3,360.00 |
| Utilities | | \$72,315.00 |
| Construction | \$1,607,000.00 | \$1,353,996.13 |
| Total: | \$1,607,000.00 | \$1,787,000.01 |

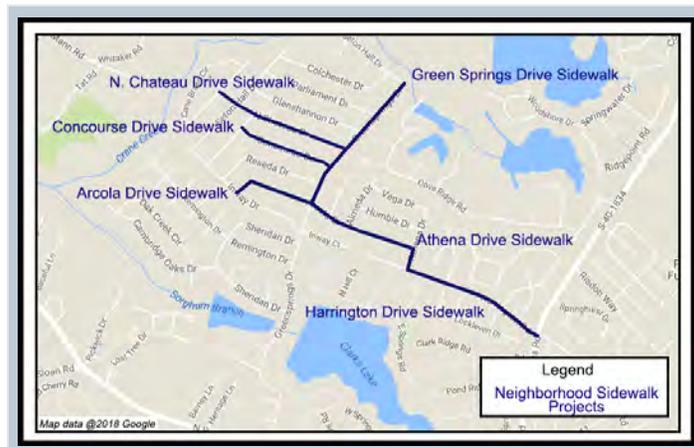
Note: Funding includes \$180K Federal TAP Grant.

SCOPE: The Broad River Neighborhood Master Plan includes four projects that are included in the Transportation Penny Program. The four projects, selected through a process of public input, include sidewalks and some street-scape enhancements. The projects included are: McRae Street Sidewalk, Gibson Street Sidewalk, Pearl Street Sidewalk and Hart Street Sidewalk. The design of this project was delivered in two phases: Phase 1 consisted of developing a conceptual report outlining proposed scope of work based on stakeholder and public input. Phase 2 consisted of implementation and development of final design according to the recommendations from Phase 1.

| Sub-Projects | District(s) | Status |
|--|-------------|--------------------|
| 1 McRae Street Sidewalk (Wellesley Dr. to Gibson St.) | 04 | Construction Phase |
| 2 Gibson Street Sidewalk (McRae St. to Hart St.) | 04 | Construction Phase |
| 3 Pearl Street Sidewalk (McRae St. to Broad River Rd.) | 04 | Construction Phase |
| 4 Hart Street Sidewalk (Gibson St. to Pearl St.) | 04 | Construction Phase |

STATUS: Construction of storm drainage and sidewalk on McRae, Gibson, Pearl and Hart Streets continues.

PROJECT: 327 CANDLEWOOD NEIGHBORHOOD IMPROVEMENTS



SCHEDULE:

| | 2016 | 2017 | 2018 | 2019 |
|--------------|------|-------------------------------------|------------------------------|---------------------|
| Design | | [Bar spanning 2017, 2018, and 2019] | | |
| Utilities | | | [Bar spanning 2018 and 2019] | |
| Construction | | | | [Bar spanning 2019] |

FUNDING:

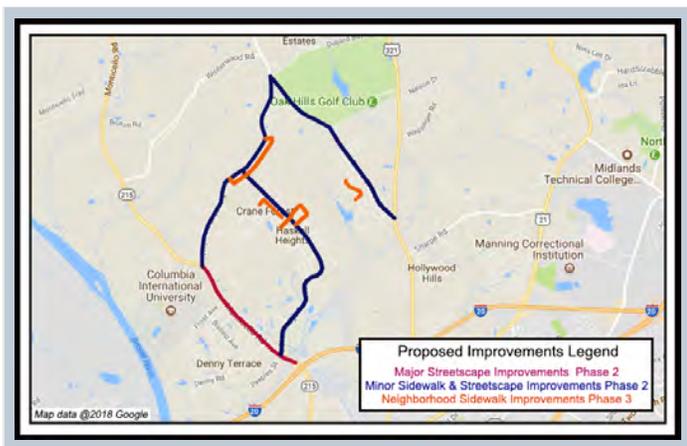
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$86,856.34 |
| Design | | \$175,860.83 |
| Right of Way | | \$10,000.00 |
| Utilities | | \$84,341.47 |
| Construction | \$1,850,000.00 | \$1,492,941.37 |
| Total: | \$1,850,000.00 | \$1,850,000.01 |

SCOPE: The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. Phase 2 includes design and construction of the following: 1) Harrington Drive Sidewalk, 2) Athena Drive Sidewalk, and 3) Green Springs Drive Sidewalk. Phase 3 includes design and construction of the following: 1) Arcola Drive Sidewalk, 2) Concourse Drive Sidewalk, and 3) N. Chateau Drive Sidewalk.

| Sub-Projects | District(s) | Status |
|---|-------------|-----------------------|
| 1 Arcola Drive Sidewalk (Athena Dr. to Inway Dr.) | 08 | Construction Phase |
| 2 Athena Drive Sidewalk (Harrington Dr. to Arcola Dr.) | 08 | Construction Complete |
| 3 Concourse Drive Sidewalk (Green Springs Dr. to Sommerset Dr.) | 08 | Construction Phase |
| 4 Green Springs Drive Sidewalk (Arcola Dr. to Seton Hall Dr.) | 08 | Construction Complete |
| 5 Harrington Drive Sidewalk (North Springs Rd. to Athena Dr.) | 08 | Construction Complete |
| 6 North Chateau Drive Sidewalk (Green Springs Dr. to Cane Brake Cir.) | 08 | Construction Phase |

STATUS: Construction of 5' wide sidewalk is approx. 40% complete. Contractor nears completion of sidewalk along Arcola Drive (west) and will continue installation of sidewalk on Greensprings Drive.

PROJECT: 328 CRANE CREEK NEIGHBORHOOD IMPROVEMENTS



SCOPE: The scope of this project was determined in Phase 1 (concept phase) and was selected directly from the approved Richland County Neighborhood Master Plan and refined based public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include (1) new sidewalk and streetscape improvements along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road; and (2) streetscape improvements along Monticello Road. Phase 3 will include new sidewalks along Dakota Drive, Seagull Lane, Roberson Street, and Lincolnshire North Drive.

SCHEDULE:

| | 2018 | 2019 | 2020 | 2021 |
|--------------|------|-------------------------------------|------------------------------|------|
| Design | | [Bar spanning 2018, 2019, and 2020] | | |
| Right of Way | | | [Bar spanning 2019 and 2020] | |
| Utilities | | | [Bar spanning 2019 and 2020] | |
| Construction | | | [Bar spanning 2020 and 2021] | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | \$466,888.11 | \$84,886.07 |
| Design | \$2,076,000.00 | \$2,076,000.00 |
| Right of Way | \$14,000.00 | \$71,500.00 |
| Utilities | \$1,550,000.00 | \$1,000,000.00 |
| Construction | \$10,278,111.89 | \$11,152,613.93 |
| Total: | \$14,385,000.00 | \$14,385,000.00 |

Sub-Projects

| Sub-Projects | District(s) | Status |
|---|-------------|----------------|
| 1 Blue Ridge Terrace Sidewalk and Streetscape | 07 | Design Phase |
| 2 Heyward Brockington Road Sidewalk and Streetscape | 07 | Design Phase |
| 3 Crane Church Road Sidewalk and Streetscape | 07 | Design Phase |
| 4 Dakota Drive Sidewalk | 07 | Planning Phase |
| 5 Seagull Lane Sidewalk | 07 | Planning Phase |
| 6 Roberson Street Sidewalk | 07 | Planning Phase |
| 7 Lincolnshire North Drive Sidewalk | 07 | Planning Phase |
| 8 Monticello Road Streetscape | 04 | Design Phase |

STATUS: Design services for Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road are approximately 70% complete.

PROJECT: 326 DECKER BLVD/WOODFIELD PARK NEIGHBORHOOD IMPROVEMENTS



SCOPE: The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include design and plan development for Brookfield Sidewalk, Faraway Sidewalk and the Chatsworth Pedestrian Connector. Phase 3 will include Decker Blvd Streetscape improvements including intersection improvements along Decker Blvd.

SCHEDULE:

| | 2018 | 2019 | 2020 | 2021 |
|--------------|---------------------------------|---------------------------|---------------------------|------|
| Design | [Bar spanning 2018, 2019, 2020] | | | |
| Right of Way | | [Bar spanning 2019, 2020] | | |
| Utilities | | [Bar spanning 2019, 2020] | | |
| Construction | | | [Bar spanning 2020, 2021] | |

Note: Schedule dates are for completion of Phases 2 and 3.

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|------------------------|------------------------|
| Planning & Delivery | | \$178,103.35 |
| Design | | \$1,027,869.40 |
| Right of Way | | \$970,020.00 |
| Utilities | | \$1,166,098.35 |
| Construction | \$12,343,000.00 | \$9,814,649.83 |
| Total: | \$12,343,000.00 | \$13,156,740.93 |

Note: Funding includes \$813K in CTC Resurfacing funds.

Sub-Projects

| | District(s) | Status |
|--|-------------|--------------------|
| 1 Brookfield Sidewalk (Decker Blvd. to Richland Northeast High School) | 08 | Design Phase |
| 2 Faraway Drive Sidewalk (Decker Blvd. to Willowby St.) | 08 | Construction Phase |
| 3 Chatsworth Pedestrian Connector (Chatsworth Rd. to Brookfield Rd.) | 08 | Design Phase |
| 4 Decker Boulevard Streetscape (Trenholm Rd. to Brookfield Rd.) | 03, 08 | Design Phase |
| 5 Decker Boulevard Streetscape (Brookfield Rd. to Percival Rd.) | 08, 10 | Design Phase |
| 6 Decker Blvd/Trenholm Rd Pedestrian Intersection Improvement | 03, 08 | Design Phase |
| 7 Decker Blvd/O'Neil Ct Pedestrian Intersection Improvements | 08 | Design Phase |
| 8 Decker Blvd/Brookfield Rd Pedestrian Intersection Improvements | 08 | Design Phase |
| 9 Decker Blvd/Faraway Dr Pedestrian Intersection Improvements | 08 | Design Phase |
| 10 Decker Blvd/Percival Rd Pedestrian Intersection Improvements | 08, 10 | Design Phase |

STATUS: Phase 2 design is approximately 99% complete and includes Brookfield Sidewalk, Faraway Sidewalk and Chatsworth Connector. Right-of-Way acquisition for Faraway Drive Sidewalk is complete. Phase 3 design is approximately 50% complete and includes Decker Blvd Streetscape and Decker Blvd Intersection Improvements. The project team is waiting on County direction on maintenance items to further progress Brookfield Sidewalk, Chatsworth Connector and Phase 3.

PROJECT: 318 SOUTHEAST RICHLAND NEIGHBORHOOD IMPROVEMENTS
District(s): 11



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|----------------|----------------|------|------|----------------|------|
| Design | [Progress Bar] | | | | | |
| Right of Way | | [Progress Bar] | | | | |
| Utilities | | [Progress Bar] | | | | |
| Construction | | | | | [Progress Bar] | |

FUNDING:

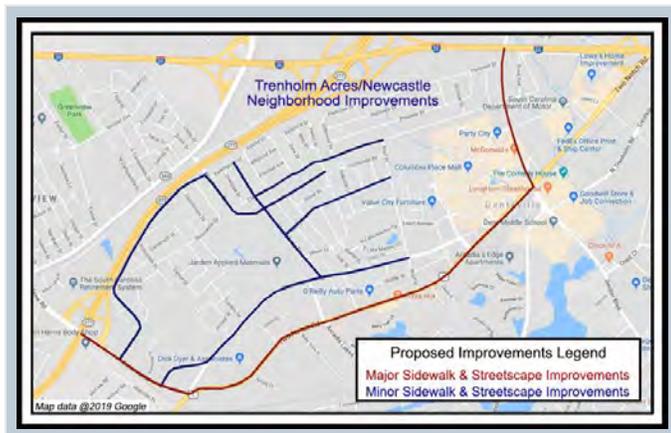
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$227,089.54 |
| Design | | \$591,370.04 |
| Right of Way | | \$263,856.43 |
| Utilities | | \$407,268.54 |
| Construction | \$6,696,000.00 | \$5,206,415.46 |
| Total: | \$6,696,000.00 | \$6,696,000.01 |

SCOPE: The Southeast Richland Neighborhood Master Plan includes three projects that are included in the Transportation Penny Program. The three projects are: (1) Multi-use path on Rabbit Run from Garner's Park Road to Lower Richland Blvd; (2) Multi-use path on Lower Richland Blvd from Rabbit Run to the High School; (3) Garner's Park Road: 2-lane road on new location from US 76/378 (Garner's Ferry Road)/Garner's Ferry Sports Complex to S-2089 (Rabbit Run), approximately 0.5 miles. A fourth project was included to correct an existing drainage problem with Rabbit Run.

PHASE: Construction Phase

STATUS: The contractor is working on clearing and grubbing of the site.

PROJECT: 329 TRENHOLM ACRES / NEWCASTLE NEIGHBORHOOD IMPROVEMENTS



SCOPE: The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.

STATUS: Concept plans and the first public meeting were completed. Further plan development is on hold pending selection of On-Call Engineering Teams by the County.

SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

Note: Schedule dates are for completion of Phase 1 (concept design) only.

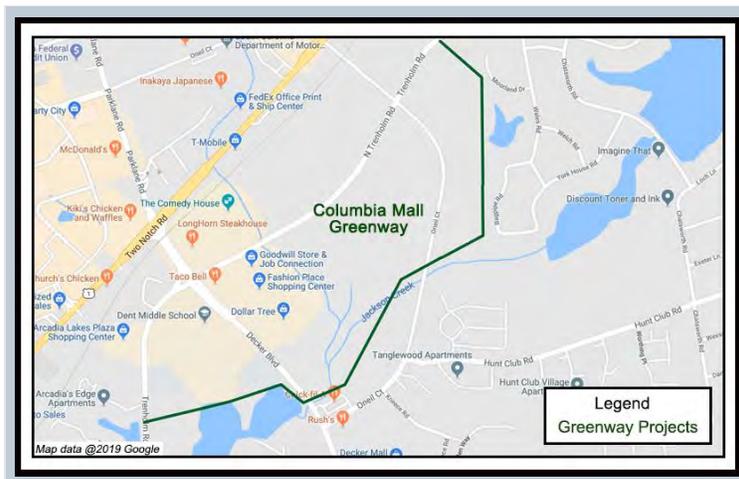
FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | \$215,679.76 | \$9,893.09 |
| Design | \$697,000.00 | \$697,000.00 |
| Right of Way | \$14,000.00 | \$14,000.00 |
| Utilities | \$590,000.00 | \$386,460.00 |
| Construction | \$3,873,978.24 | \$4,283,304.91 |
| Total: | \$5,390,658.00 | \$5,390,658.00 |

Sub-Projects

| Sub-Projects | District(s) | Status |
|---|-------------|--------------|
| 1 Claudia Drive Sidewalk (Humphrey Dr to Roof St) | 03 | Design Phase |
| 2 Humphrey Drive Sidewalk (Shakespeare Rd to Parkingson Dr) | 03 | Design Phase |
| 3 Nancy Avenue Sidewalk (Humphrey Dr to Roof St) | 03 | Design Phase |
| 4 Shakespeare Road Sidewalk (Fontaine Rd to Roof St) | 03 | Design Phase |
| 5 Sprott Street Sidewalk (Humphrey Dr to Hearn Dr) | 03 | Design Phase |
| 6 Warner Drive Sidewalk (Fontaine Rd to Westmore Dr) | 03 | Design Phase |
| 7 Westmore Drive Sidewalk (Frontage Rd to Humphrey Dr) | 03 | Design Phase |
| 8 Fontaine Road Streetscape (277 to Two Notch Rd) | 03 | Design Phase |
| 9 Parklane Road Streetscape (Two Notch Rd to I-20) | 03 | Design Phase |
| 10 Two Notch Road Streetscape (Fontaine Rd to Parklane Rd) | 03 | Design Phase |

PROJECT: 131 COLUMBIA MALL GREENWAY
District(s): 03, 08



FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|---------------------|---------------------|
| Planning & Delivery | | \$2,864.24 |
| Design | | \$100,000.00 |
| Right of Way | | \$25,000.00 |
| Utilities | | \$22,250.00 |
| Construction | \$648,456.00 | \$498,341.76 |
| Total: | \$648,456.00 | \$648,456.00 |

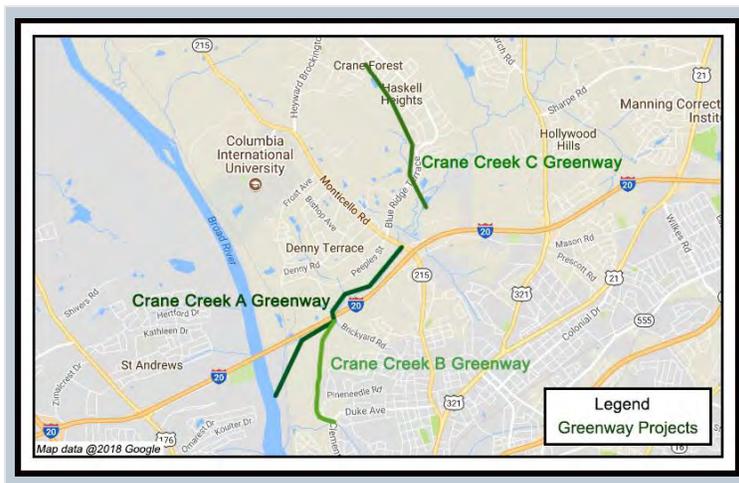
SCOPE: The proposed project is a greenway which bypasses the congested areas around Columbia Mall, beginning at Trenholm Road North of O'Neil Ct. to Trenholm Road South of Dent Middle School.

PHASE: Planning Phase

STATUS: The Program Development Team and County Staff met with representatives from Jackson Creek Elementary and Richland 2 School District on April 10, 2019 to discuss options for the greenway being located on school property. Awaiting decision as to who will manage the project.

PROJECT: 133 CRANE CREEK GREENWAY SECTIONS A, B, AND C

District(s): 04



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

Note: Schedule dates are for completion of Phase 1 (concept design) only.

FUNDING:

| Phase | Referendum *2019 Q2 Estimate | |
|---------------------|------------------------------|-----------------------|
| Planning & Delivery | \$24,629.72 | |
| Design | \$313,820.51 | |
| Right of Way | \$176,000.00 | |
| Utilities | \$95,000.00 | |
| Construction | \$2,796,039.00 | \$2,186,588.77 |
| Total: | \$2,796,039.00 | \$2,796,039.00 |

Note: Cost estimate constrained to the Referendum and to be refined upon finalization of scope during concept phase.

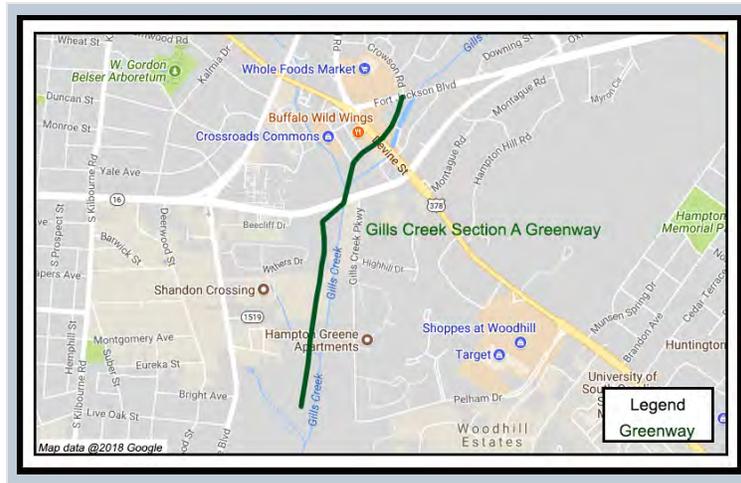
SCOPE: The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include:

- 1) Section A: Canal Riverwalk to Monticello Rd;
- 2) Section B: Canal Riverwalk to Mountain Drive;
- 3) Section C: Canal Riverwalk to CIU campus.

PHASE: Design Phase

STATUS: Concept plans and the first public meeting were completed. Further plan development is on hold pending selection of On-Call Engineering Teams by the County. Awaiting decision by Council to transfer funding from Sections A and C to Section B.

PROJECT: 136 GILLS CREEK A GREENWAY (FT. JACKSON BVD TO NEAR MIKELL AVE - PREVIOUSLY LAKE KATHERINE TO BLUFF RD)
District(s): 06



SCHEDULE:

| | 2018 | 2019 | 2020 | 2021 |
|--------------|-------------------------------------|------------------------------|---------------|------|
| Design | [Bar spanning 2018, 2019, and 2020] | | | |
| Right of Way | | [Bar spanning 2019 and 2020] | | |
| Utilities | | [Bar spanning 2019 and 2020] | | |
| Construction | | | [Bar in 2020] | |

Note: The baseline schedule was updated to reflect Phase 2 and Phase 3 Design Services.

FUNDING:

| Phase | Referendum *2019 Q2 Estimate | |
|---------------------|------------------------------|-----------------------|
| Planning & Delivery | | \$77,373.51 |
| Design | | \$906,661.53 |
| Right of Way | | |
| Utilities | | \$151,070.00 |
| Construction | \$2,246,160.00 | \$1,111,054.96 |
| Total: | \$2,246,160.00 | \$2,246,160.00 |

SCOPE: The scope of this project was identified in Phase 1 (concept phase) of this project, and was based on public and stakeholder input, impact studies, and costs. Phase 2 scope includes approximately two thousand five hundred (2,500) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from S-2205 (Beecliff Drive) to S-407 (Mikell Lane). Phase 3 scope includes approximately two thousand four hundred fifty (2,450) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from SC 760 (Fort Jackson Boulevard) to S-2205 (Beecliff Drive).

PHASE: Design Phase

STATUS: 70% Final Right-of-Way plans are tentatively scheduled for completion by August 16, 2019. Awaiting decision by Council to transfer funding from Sections B and C to Section A. Pending direction from Council, project scope and termini will be modified.

PROJECT: 140 DUTCHMAN BLVD, POLO RD/WINDSOR LAKE, AND WOODBURY/ OLD LEESBURG GREENWAYS
District(s): 08



FUNDING:

| Phase | Referendum *2019 Q2 Estimate | |
|---------------------|------------------------------|---------------------|
| Planning & Delivery | | \$4,596.63 |
| Design | | \$196,308.96 |
| Right of Way | | \$35,000.00 |
| Utilities | | \$19,900.00 |
| Construction | \$606,958.00 | \$351,152.40 |
| Total: | \$606,958.00 | \$606,957.99 |

Note: Total cost constrained to referendum; phase costs to be refined upon finalization of scope.

SCOPE: The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed projects include:

- 1) Dutchman Boulevard Connector Greenway: Dutchman Boulevard to Lake Murray Boulevard;
- 2) Polo Road/Windsor Lake Boulevard Greenway: Windsor Lake Boulevard to the intersection of Alpine Road and Polo Road;
- 3) Woodbury/Old Leesburg Greenway project: Woodbury Drive to Old Leesburg Road.

PHASE: Design Phase

STATUS: Engagement of design services pending Council decision on Greenway Program path forward. Anticipate Council providing direction at their September 10, 2019 meeting regarding the reallocation of Dutchman Boulevard funds and the implementation of Polo Rd / Windsor Lake and Woodbury / Old Leesburg Greenways.

PROJECT: 143 SMITH/ROCKY BRANCH GREENWAY SECTIONS A, B, AND C
District(s): 04



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------|------|------|------|
| Design | | | |

Note: Schedule dates are for completion of Phase 1 (concept design) only.

FUNDING:

| Phase | Referendum *2019 Q2 Estimate | |
|---------------------|------------------------------|-----------------------|
| Planning & Delivery | | \$33,031.85 |
| Design | | \$578,592.00 |
| Right of Way | | \$320,000.00 |
| Utilities | | \$86,000.00 |
| Construction | \$2,747,621.00 | \$1,729,997.15 |
| Total: | \$2,747,621.00 | \$2,747,621.00 |

Note: Cost estimate constrained to the Referendum and to be refined upon finalization of scope during concept phase.

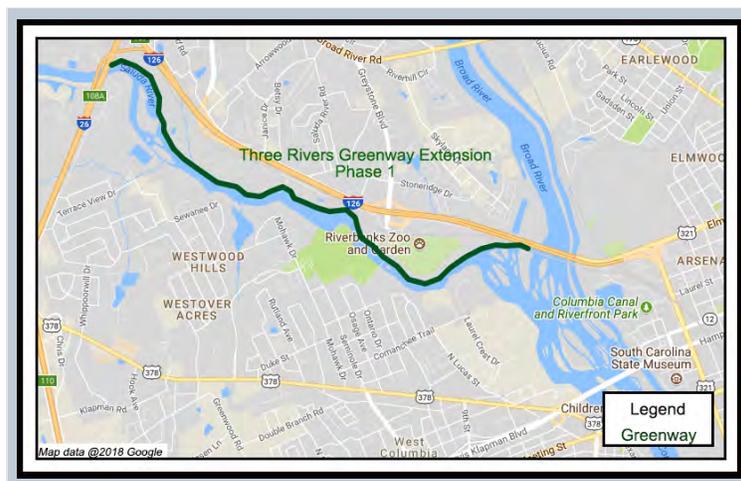
SCOPE: The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include:

- 1) Section A: Northern Three Rivers to Clement Road;
- 2) Section B: Clement Road to Colonial Drive;
- 3) Section C: Granby Park to Gervais Street.

PHASE: Design Phase

STATUS: Concept plans and the first public meeting were completed. Further plan development is on hold pending selection of On-Call Engineering Teams by the County. Awaiting decision by Council to transfer funding from Sections A and B to Section C.

PROJECT: 144 THREE RIVERS GREENWAY EXTENSION PH. 1
District(s): 05



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------|------|------|------|------|------|
| Design | █ | | | | |
| Right of Way | | █ | | | |
| Utilities | | █ | | | |
| Construction | | | █ | | |

FUNDING:

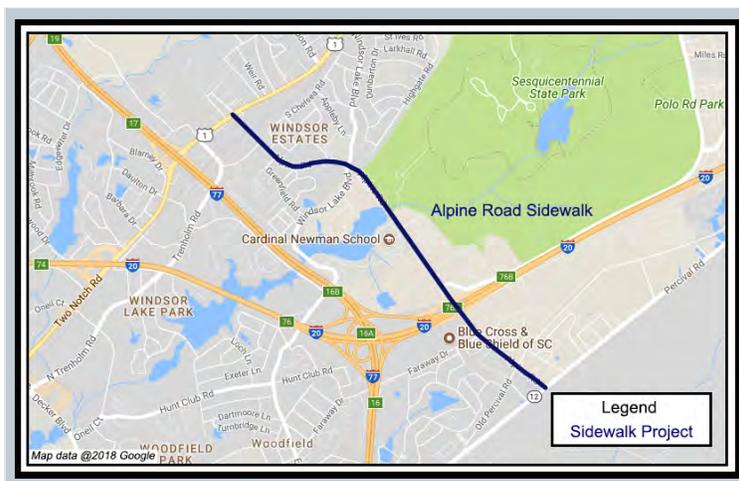
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$746,120.11 |
| Design | | \$99,194.00 |
| Right of Way | | \$192,040.00 |
| Utilities | | \$361,936.43 |
| Construction | \$7,902,242.00 | \$6,502,951.46 |
| Total: | \$7,902,242.00 | \$7,902,242.00 |

SCOPE: The proposed Three Rivers Greenway Extension Ph. 1 project incorporates an 8-foot-wide concrete trail that undulates from I-26 along the Saluda River, and continues past Riverbanks Zoo to the confluence of the Saluda and Broad Rivers. Features of the greenway will include boardwalks, a maintenance building, security lighting, renovated boat ramp, parking lot, environmentally friendly public restrooms, signage and information kiosks.

PHASE: Construction Phase

STATUS: Twenty-six boardwalks and 95% of the concrete sidewalk is complete. Construction of the boardwalk along the millrace area is approximately 98% complete. Installation of park furniture and appurtenances is complete. The electrical and lighting installation continues. Construction of the Fire/Rescue building is ongoing.

PROJECT: 146 ALPINE RD SIDEWALK (TWO NOTCH RD TO PERCIVAL RD)
District(s): 03, 08, 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|------|--------------------------|------|------|--------------------------|--------------------------|------|
| Design | | [Bar spanning 2015-2019] | | | | | |
| Right of Way | | | | | [Bar spanning 2018-2019] | | |
| Utilities | | | | | [Bar spanning 2018-2020] | | |
| Construction | | | | | | [Bar spanning 2020-2021] | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$39,547.64 |
| Design | | \$620,000.00 |
| Right of Way | | \$29,176.80 |
| Utilities | | \$326,195.93 |
| Construction | \$1,988,175.00 | \$3,278,668.40 |
| Total: | \$1,988,175.00 | \$4,293,588.77 |

Note: Funding includes \$803K in Federal Resurfacing funds and a \$180K Federal TAP Grant. Note: Referendum amount includes Sidewalk and Bikeway project funds.

SCOPE: Scope includes resurfacing of Alpine Rd from Two Notch Rd to Percival Rd and a sidewalk will be constructed on one side. Project includes SCDOT resurfacing funds.

PHASE: Right of Way Phase

STATUS: Design and Right-of-way are essentially complete. The payment to one property owner is awaiting County action. SCDOT authorization to proceed with construction is pending.

**PROJECT: 164 HARRISON ROAD SIDEWALK (TWO NOTCH RD. TO FOREST DR.)
District(s): 03**



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|------|-------|-------|------|------|-------|
| Design | | [Bar] | | | | |
| Right of Way | | | [Bar] | | | |
| Utilities | | | [Bar] | | | |
| Construction | | | | | | [Bar] |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|---------------------|-----------------------|
| Planning & Delivery | | \$36,957.74 |
| Design | | \$270,000.00 |
| Right of Way | | \$96,240.00 |
| Utilities | | \$239,940.19 |
| Construction | \$600,000.00 | \$2,690,546.06 |
| Total: | \$600,000.00 | \$3,333,683.99 |

SCOPE: Project consists of a 5 ft. wide sidewalk on one side of Harrison Road from Two Notch Road to Forest Drive.

PHASE: Construction Phase

STATUS: Project will be re-bid as a stand-alone project, pending Council direction on Sidewalk Program funding.

**PROJECT: 178 PERCIVAL ROAD SIDEWALK (FOREST DR TO NORTHSHORE RD, PREVIOUSLY DECKER BLVD)
District(s): 06, 08, 10**



SCHEDULE:

| | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|------|-------|------|-------|-------|
| Design | | [Bar] | | | |
| Right of Way | | | | [Bar] | |
| Utilities | | | | [Bar] | |
| Construction | | | | | [Bar] |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|---------------------|-----------------------|
| Planning & Delivery | | \$40,960.87 |
| Design | | \$344,353.20 |
| Right of Way | | \$7,140.00 |
| Utilities | | \$259,814.66 |
| Construction | \$700,000.00 | \$1,817,180.52 |
| Total: | \$700,000.00 | \$2,469,449.25 |

Note: Funding for this project includes \$2.5M in CTC funds.

SCOPE: Project consists of a 5 ft. wide concrete sidewalk on one side along Percival Road from Forest Drive to Decker Boulevard.

PHASE: Right of Way Phase

STATUS: Subsurface utility engineering services, surveying and mapping continues in an effort to identify utility conflicts and modify the existing 65% complete plans accordingly.

PROJECT: 180 POLO RD SIDEWALK (MALLET HILL RD TO ALPINE RD)
District(s): 08, 09, 10



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|--------------------------|------|--------------------------|------|--------------------------|------|
| Design | [Bar spanning 2015-2019] | | | | | |
| Right of Way | | | [Bar spanning 2017-2019] | | | |
| Utilities | | | [Bar spanning 2017-2020] | | | |
| Construction | | | | | [Bar spanning 2019-2020] | |

FUNDING:

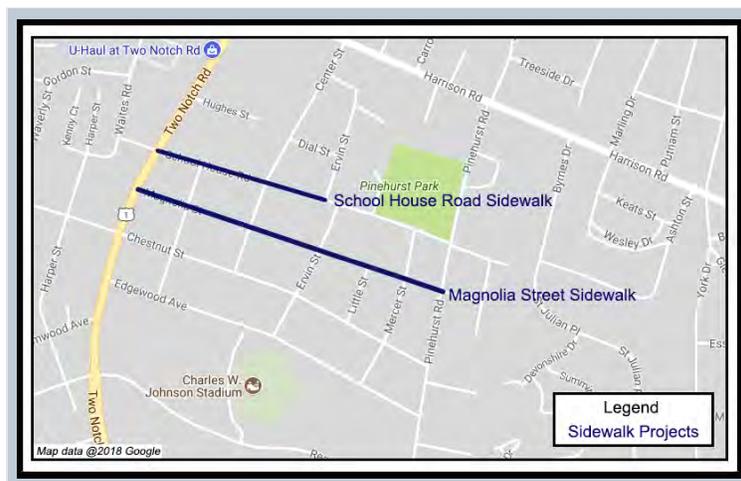
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|---------------------|-----------------------|
| Planning & Delivery | | \$64,821.09 |
| Design | | \$235,000.00 |
| Right of Way | | \$251,690.00 |
| Utilities | | \$199,349.29 |
| Construction | \$403,444.00 | \$3,622,494.38 |
| Total: | \$403,444.00 | \$4,373,354.76 |

SCOPE: Project consists of a shared-use path along the north side of Polo Rd. from Alpine Rd. to Mallet Hill Rd.

PHASE: Construction Phase

STATUS: Project will be re-bid as a stand-alone project, pending Council direction on Sidewalk Program funding.

PROJECT: 589 SIDEWALK PACKAGE "S6"



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------|--------------------------|--------------------------|------|---------------|------|
| Design | [Bar spanning 2015-2018] | | | | |
| Utilities | | [Bar spanning 2016-2018] | | | |
| Construction | | | | [Bar in 2019] | |

FUNDING:

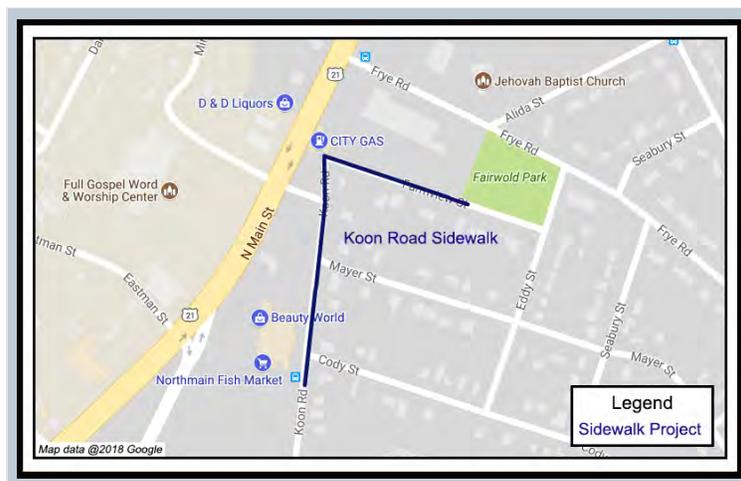
| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|---------------------|
| Planning & Delivery | | \$38,459.28 |
| Design | | \$131,427.01 |
| Right of Way | | \$8,300.00 |
| Utilities | | \$42,923.83 |
| Construction | \$1,311,340.00 | \$705,758.37 |
| Total: | \$1,311,340.00 | \$926,868.49 |

SCOPE: The scope of work for Sidewalk Package "S6" includes the construction of a sidewalk along one side of Magnolia Street (from Pinehurst Road to Two Notch Road) and School House Road (from Two Notch Rd to Ervin St).

| Sub-Projects | District(s) | Status |
|---|-------------|--------------------|
| 1 Magnolia St Sidewalk (Two Notch Rd to Pinehurst Rd) | 03 | Construction Phase |
| 2 School House Rd Sidewalk (Two Notch Rd to Ervin St) | 03 | Construction Phase |

STATUS: The contractor stopped work due to lack of payment from Richland County. Payment was rendered; contractor return remains pending.

PROJECT: 766 SIDEWALK PACKAGE "S9"



SCHEDULE:

| | 2019 | 2020 | 2021 |
|--------------|------|------|------|
| Construction | | | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|--------------------|---------------------|
| Planning & Delivery | | \$15,585.80 |
| Design | | \$5,228.11 |
| Right of Way | | \$6,390.00 |
| Utilities | | \$11,658.18 |
| Construction | \$92,891.00 | \$237,866.95 |
| Total: | \$92,891.00 | \$276,729.04 |

SCOPE: Project scope includes the design and construction of a 5-foot concrete sidewalk along the following road: Koon Road (Malinda Road and Farmview Street).

| Sub-Projects | District(s) | Status |
|--|-------------|--------------------|
| 1 Koon Road Sidewalk (Malinda Road to Farmview Street) | 03 | Construction Phase |

STATUS: Project reached substantial completion on July 31, 2019. Final Inspection tentatively scheduled for first week of August.

PROJECT: 769 SIDEWALK PACKAGE "S10"



FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|---------------------|---------------------|
| Planning & Delivery | | \$11,310.12 |
| Design | | \$36,593.20 |
| Right of Way | | \$2,859.18 |
| Utilities | | \$27,056.87 |
| Construction | \$564,728.00 | \$314,236.37 |
| Total: | \$564,728.00 | \$392,055.74 |

SCOPE: Project scope includes the design and construction of 5-foot concrete sidewalks along the following road: Clemson Road Phase 1 (Frontage Rd to Percival).

| Sub-Projects | District(s) | Status |
|--|-------------|--------------------|
| 1 Clemson Rd Sidewalk Ph. 1 (Frontage Rd to Percival of Two Notch Rd to Percival Rd) | 09, 10 | Construction Phase |

STATUS: The bid package is being finalized and is anticipated to be advertised in September 2019.

PROJECT: 412 SIDEWALK PROGRAM

SCOPE: Scope includes the planning, design and construction of sidewalks in Richland County as identified in the 2012 Transportation Sales Tax Referendum.

| Sub Projects | | |
|--|--------------------|--|
| Name | District(s) | Status |
| 1 Alpine Rd Sidewalk (Two Notch Rd to Percival Rd) | 3, 8, 10 | 2019 Construction |
| 2 Leesburg Rd. Sidewalk (Garners Ferry Rd to Semmes Rd) | 11 | 2019 Construction |
| 3 Percival Rd Sidewalk (Forest Dr to Decker Blvd) | 6 | 2020 construction |
| 4 Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd) | 8, 9, 10 | Available to construct |
| 5 Polo Rd Sidewalk (Two Notch Rd to Mallet Hill Rd) | 8, 9, 10 | Available to construct |
| 6 Clemson Rd Sidewalk (Two Notch Rd to Percival Rd) | 9, 10 | Available to construct |
| 7 Harrison Rd Sidewalk (Two Notch Rd to Forest Dr) | 3 | Available to construct |
| 8 Clemson Rd Sidewalk (Longtown Rd to Two Notch Rd) | 7, 8, 9 | Construction procurement |
| 9 Atlas Rd Sidewalk (Fountain Lake Way to Garners Ferry Rd) | 11 | Construction procurement |
| 10 Prospect Rd Sidewalk (Wilmot Ave to Yale St) | 5 | Deferred by Council based on public input. |
| 11 Shandon St Sidewalk (Rosewood Dr to Heyward St) | 5 | Deferred by Council based on public input. |
| 12 Shandon St Sidewalk (Wilmot Ave to Wheat St) | 5 | Deferred by Council based on public input. |
| 13 Bluff Rd Sidewalk (Rosewood Dr to Beltline Blvd) | 10 | In Design. Construct with Widening. |
| 14 Broad River Rd Sidewalk (Royal Tower Rd to Woodrow St) | 1 | In Design. Construct with Widening. |
| 15 Lower Richland Sidewalk (Rabbit Run Rd to Garners Ferry Rd) | 11 | In Design. Construct with Widening. |
| 16 Sunset Dr Sidewalk (Elmhurst Rd to River Dr) | 4 | Design underway. 2020 Construction. |
| 17 Magnolia St Sidewalk (Two Notch Rd to Pinehurst Rd) | 3 | In Construction. 2019 completion. |
| 18 School House Rd Sidewalk (Two Notch Rd to Ervin St) | 3 | In Construction. 2019 completion. |
| 19 Koon Rd Sidewalk (Malinda Rd to Farmview St) | 3 | In Construction. 2019 Completion. |
| 20 Assembly St Sidewalk (Whaley St to Beltline Blvd) | 5, 10 | Planning (pending approval) |
| 21 Broad River Rd Sidewalk (Harbison Blvd to Bush River Rd) | 2, 4, 5 | Planning (pending approval) |
| 22 Broad River/LMB Sidewalk (I-26 to Harbison Blvd) | 2 | Planning (pending approval) |
| 23 Fort Jackson Blvd Sidewalk (Wildcat Rd to I-77) | 6 | Planning (pending approval) |
| 24 Huger St Sidewalk (Blossom St to Gervais St) | 5 | Planning (pending approval) |
| 25 Two Notch Rd Sidewalk (Alpine Rd to Spears Creek Church) | 3, 7, 8, 9 | Planning (pending approval) |
| 26 Blossom St. Sidewalk (Williams St to Huger St) | 5 | Project Complete |
| 27 Blythewood Rd Sidewalk (I-77 to Main St) | 2 | Project Complete |
| 28 Bratton St Sidewalk (King St to Maple St) | 5 | Project Complete |
| 29 Broad River Rd Sidewalk (Greystone Blvd to Broad River) | 4, 5 | Project Complete |
| 30 Calhoun St Sidewalk (Gadsden St to Wayne St) | 4 | Project Complete |
| 31 Colonial Dr Sidewalk (Harden St to Academy St) | 4 | Project Complete |
| 32 Columbiana Dr Sidewalk (Lex. Co. Line to Lake Murray Blvd) | 2 | Project Complete |
| 33 Franklin St Sidewalk (Sumter St. to Bull St) | 4 | Project Complete |
| 34 Gervais St. Sidewalk (Gist St. to 450' w Gist) | 5 | Project Complete |
| 35 Gervais St. Sidewalk (Gist St. to Huger St.) | 5 | Project Complete |
| 36 Grand St Sidewalk (Shealy St to Hydrick St) | 4 | Project Complete |
| 37 Jefferson St Sidewalk (Sumter St. to Bull St) | 4 | Project Complete |

| Name | District(s) | Status |
|--|--------------------|------------------------|
| 38 Laurel St Sidewalk (Gadsden St to Pulaski St) | 4, 5 | Project Complete |
| 39 Lincoln St Sidewalk (Heyward St to Whaley St) | 5 | Project Complete |
| 40 Lyon St Sidewalk (Gervais St. to Washington St) | 5 | Project Complete |
| 41 Maple St Sidewalk (Kirby St to Gervais St) | 6 | Project Complete |
| 42 Mildred Ave Sidewalk (Westwood Ave to Duke Ave) | 4 | Project Complete |
| 43 Pelham Dr Sidewalk (Gills Creek Pkwy to Garners Ferry Rd) | 6 | Project Complete |
| 44 Pinehurst Rd Sidewalk (Harrison Rd to Forest Dr) | 3 | Project Complete |
| 45 Royster St Sidewalk (Mitchell St to Superior St) | 10 | Project Complete |
| 46 Senate St Sidewalk (Gladden St to King St) | 5, 6 | Project Complete |
| 47 Superior St Sidewalk (Whaley St to Airport Blvd) | 5,10 | Project Complete |
| 48 Tryon St Sidewalk (Catawba Ave to Heyward St) | 5 | Project Complete |
| 49 Veterans Rd Sidewalk (Garners Ferry Rd to Wormwood Dr) | 11 | Project Complete |
| 50 Veterans Rd Sidewalk (Coachmaker Rd to Coatsdale Rd) | 6, 11 | Project Complete |
| 51 Wayne St Sidewalk (Calhoun St to Laurel St) | 4, 5 | Project Complete |
| 52 Wildwood Ave Sidewalk (Monticello Rd to Ridgewood Ave) | 4 | Project Complete |
| 53 Wiley St Sidewalk (Superior St to Edisto Ave) | 10 | Project Complete |
| 54 Windover St Sidewalk (Two Notch Rd to Belvedere Dr) | 3 | Project Complete |
| 55 Broad River Rd Sidewalk (Lake Murray Blvd to Western Ln) | 1 | Unfunded in Referendum |
| 56 Park St Sidewalk (Gervais St to Senate St) | 5 | Assigned to City |

PROJECT: 187 SUNSET SIDEWALK (ELMHURST ROAD TO RIVER DRIVE)
District(s): 04



SCHEDULE:

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | |
|--------------|--------------------------|------|------|------|--------------------------|--------------------------|------|--|
| Design | [Bar spanning 2015-2020] | | | | | | | |
| Right of Way | | | | | [Bar spanning 2019-2020] | | | |
| Utilities | | | | | [Bar spanning 2019-2020] | | | |
| Construction | | | | | | [Bar spanning 2020-2021] | | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|---------------------|-----------------------|
| Planning & Delivery | | \$34,721.10 |
| Design | | \$346,155.83 |
| Right of Way | | \$82,613.00 |
| Utilities | | \$360,967.46 |
| Construction | \$364,522.00 | \$1,604,542.89 |
| Total: | \$364,522.00 | \$2,429,000.28 |

SCOPE: Project consists of a 5 ft. wide sidewalk along the north side of Sunset Dr. from River Dr. to Elmhurst Rd.

PHASE: Right of Way Phase

STATUS: South Carolina Department of Transportation (SCDOT) comments on 95% Final Construction plans were received on June 28, 2019 and a response was submitted.

PROJECT: 787 BIKEWAY PROGRAM - RESTRIPING

SCOPE: Restriping of Bikeways

| Sub Projects | |
|--|---|
| Name | Comments |
| 1 Alpine Rd Bike Lanes (Two Notch Rd to Percival Rd) | Included in project 146- Alpine Rd. Sidewalk |
| 2 Beltline Blvd Bikeways (Forest Dr to Valley Rd) | Removed by SCDOT due to design restrictions. |
| 3 Beltline Blvd Bikeways (Rosewood Dr to Devine St) | SCDOT to construction with future Resurfacing Project. |
| 4 Beltline Blvd/Colonial Dr/Farrow Rd Bikeways (Harden St to Academy St) | Removed by SCDOT due to design restrictions. |
| 5 Beltline Blvd/Devine St Bikeways (Rosewood Dr to Chateau Dr) | Combine with future SCDOT Resurfacing Project. SCDOT to construct. |
| 6 Blossom St Bikeways (Assembly St to Sumter St) | Removed by SCDOT due to design restrictions. |
| 7 Blossom St Bikeways (Huger St to Assembly St) | SCDOT to replace Blossom St. bridge over RR. SCDOT to construct. |
| 8 Blythewood Rd Bikeways (Winnsboro Rd to Main St) | A segment is included as a part of project 273- Blythewood Rd. Widening |
| 9 Broad River Rd Bikeways (Bush River Rd to Greystone Blvd) | Removed by SCDOT due to design restrictions. |
| 10 Broad River Rd Bike Lanes (Greystone Blvd to Broad River Bridge) | Removed by SCDOT due to design restrictions. |
| 11 Bull St Bikeways (Elmwood Ave to Victoria St) | Removed by SCDOT due to design restrictions. |
| 12 Clemson Rd Bikeways (Brook Hollow Dr to Summit Pky) | Combine with future SCDOT Resurfacing Project. SCDOT to construct. |
| 13 Clemson Rd Bikeways (Longtown Rd to Brook Hollow Dr) | Combine with future SCDOT Resurfacing Project. SCDOT to construct. |
| 14 College St Bikeways (Lincoln St to Sumter St) | Funding provided to USC |
| 15 Decker Blvd/Parklane Rd/Two Notch Rd Bikeways (Two Notch Rd to Percival Rd) | Removed by SCDOT due to design restrictions. |
| 16 Garners Ferry Rd Bikeways (Rosewood Dr to True St) | Removed by SCDOT due to design restrictions. |
| 17 Huger St Bikeways (Blossom St to Gervais St) | Removed by SCDOT due to design restrictions. |
| 18 Leesburg Rd Bikeways (Garners Ferry Rd to Semmes Rd) | SCDOT widening with bike lanes from Fairmont to Semmes. SCDOT to construct. |
| 19 Lincoln St Bikeways (Blossom St to Lady St) | Removed by SCDOT due to design restrictions. |
| 20 Main St Bikeways (Pendleton St to Whaley St) | Funding provided to USC |
| 21 Oneil Ct Bikeways (Decker Blvd to Parklane Rd) | Completed by SCDOT. |
| 22 Rosewood Dr Bikeways (Bluff Rd to Garners Ferry Rd) | Removed by SCDOT due to design restrictions. |
| 23 Shop Rd Bikeways (Beltline Blvd to Pineview Dr) | Removed by SCDOT due to design restrictions. |
| 24 Sumter St Bikeways (Washington St to Senate St) | Removed by SCDOT due to design restrictions. |
| 25 Whaley St Bike Lanes (Lincoln St to Pickens St) | Restripe from Main to Pickens. |
| 26 Wheat St Bikeways (Harden St to King St) | Removed by SCDOT due to design restrictions. |

STATUS: Bikeway projects include two roads that are parts of larger projects, four that were combined with SCDOT projects, three with funding given to USC, and 13 that were removed by the SCDOT for design restrictions. Restriping Two Notch Rd. from Fontaine Rd. to Head St. was completed by the SCDOT and is no longer reported by the PDT.

PROJECT: 785 BIKEWAY PROGRAM - ROAD DIETS

SCOPE: Road Diets are projects where a four-lane road is restriped to create a two-lane road with a center turn lane; and sharrows, where vehicle and bike traffic share the road when there is not enough room for a bike lane. Originally, this project had six identified roads, but two were removed due to safety concerns and coordination with USC's bikeway planning program.

| Sub Projects | | |
|---|-------------|---|
| Name | District(s) | Comments |
| 1 Calhoun St Bikeways (Wayne St to Harden St) | 04 | Deferred at 3/19/2019 Council Meeting |
| 2 Columbiana Dr Bikeways (Lake Murray Blvd to Lexington County Line) | 02 | Removed from Program due to SCDOT design restrictions |
| 3 Hampton St Bikeways (Pickens St to Harden St) | 04 | Deferred at 3/19/2019 Council Meeting |
| 4 Pendleton St Bikeways (Lincoln St to Marion St) | 04, 05 | Funding provided to USC |
| 5 Pickens St Bikeways (Washington St to Rosewood Dr) | 04, 05 | |
| 6 Pickens St/Washington St/Wayne St Bikeways (Hampton St (west) to Hampton St (east)) | 04, 05 | |

STATUS: Pending direction from Richland County.

PROJECT: 784 BIKEWAY PROGRAM - SIGNS AND SHARROWS

SCOPE: The Signs and Sharrows projects provide signs and sharrow markings and are coordinated with the City of Columbia and the SCDOT.

| Sub Projects Name | District(s) | Status |
|---|--------------------|---------------|
| 1 Bonham/ Devereaux/ Heathwood/ Kilbourne/ Rickenbaker/ Sweetbriar Bikeways (Blossom to Fort Jackson) | 05, 06 | Design Phase |
| 2 Bull St/Henderson St/Rice St Bikeways (Wheat St to Heyward St) | 05 | Design Phase |
| 3 Catawba St Bikeways (Sumter St to Lincoln St) | 05 | Design Phase |
| 4 Catawba St./Lincoln St./Heyward St./Tryon St./Williams St. Bikeways (Catawba St to Blossom St) | 05 | Design Phase |
| 5 Chester St/Elmwood Ave/Wayne St Bikeways (Hampton St to Park St) | 04 | Design Phase |
| 6 Clement Rd/Duke Ave/River Dr Bikeways (Main St to Monticello Rd) | 04 | Design Phase |
| 7 College St/Laurens St/Oak St/Taylor St Bikeways (Greene St to Elmwood Ave) | 05 | Design Phase |
| 8 Craig Rd Bikeways (Harrison Rd to Covenant Rd) | 03 | Design Phase |
| 9 Edgefield St/Park St Bikeways (Calhoun St to River Dr) | 04 | Design Phase |
| 10 Elmwood Ave Bikeways (Wayne St to Proposed Greenway Connector) | 04, 05 | Design Phase |
| 11 Gervais St Bikeways (450' west of Gist St to Gist St) | 05 | Design Phase |
| 12 Gervais St Bikeways (Gist St to Huger St) | 05 | Design Phase |
| 13 Gervais St Bikeways (Park St to Millwood Ave) | 04, 05 | Design Phase |
| 14 Gervais/ Gladden/ Hagood/ Page/ Senate/ Trenholm/ Webster Bikeways (Millwood Ave to Beltline Blvd) | 05, 06 | Design Phase |
| 15 Greene St Bikeways (Assembly St to Bull St) | 04, 05 | Design Phase |
| 16 Greene St Bikeways (Bull St to Saluda Ave) | 04, 05 | Design Phase |
| 17 Harden St Bikeways (Devine St to Rosewood Dr) | 05 | Design Phase |
| 18 Heyward St/Marion St/Superior St Bikeways (Whaley St to Wiley St) | 05, 10 | Design Phase |
| 19 Holt Dr/Superior St Bikeways (Wiley St to Airport Blvd) | 05, 10 | Design Phase |
| 20 Huger St/Lady St/Park St Bikeways (Gervais St east to Gervais St west) | 05 | Design Phase |
| 21 Main St Bikeways (Calhoun St to Elmwood Ave) | 04 | Design Phase |
| 22 Ott Rd Bikeways (Jim Hamilton Blvd to Blossom St) | 05, 10 | Design Phase |
| 23 Saluda Ave Bikeways (Wheat St to Greene St) | 05 | Design Phase |
| 24 Senate St Bikeways (Sumter St to Laurens St) | 04, 05 | Design Phase |
| 25 Sumter St Bikeways (Blossom St to Wheat St) | 05 | Design Phase |
| 26 Whaley St Bikeways (Lincoln St to Church St) | 05 | Design Phase |

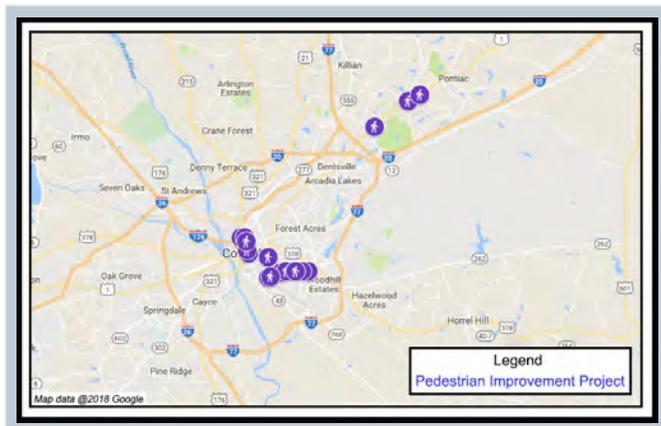
STATUS: The Signs and Sharrows Projects are in design. The review of the draft maintenance agreements by Richland County Legal Department began April 5, 2019. Coordination continues with City of Columbia and SCDOT. PDT staff have prepared the Project Manual for construction advertisement.

PROJECT: 786 BIKEWAY PROGRAM -SHARED USE PATHS

SCOPE: Shared Use Paths are paths over 5 feet wide used for bicyclists and pedestrians. Eight projects were identified in the 2012 Referendum.

| Sub Projects | | |
|--|--------------------|--------------------|
| Name | District(s) | Status |
| 1 Assembly St Bikeways (Blossom St to Rosewood Dr) | 10 | Planning Phase |
| 2 Assembly St Bikeways (Blossom St to Rosewood Dr) | 05, 10 | Planning Phase |
| 3 Broad River Rd Bikeways (Harbison Blvd to Bush River Rd) | 02, 04, 05 | Not Started |
| 4 Broad River Rd/Lake Murray Blvd Bikeways (I-26 to Harbison Blvd) | 02 | Not Started |
| 5 Clemson Rd Bikeways (Summit Pky to Percival Rd) | 08, 09, 10 | Construction Phase |
| 6 Colonial Dr Bikeways (Bull St to Slighs Ave) | 04 | Planning Phase |
| 7 Dutchman Blvd Bikeways (Broad River Rd to Lake Murray Blvd) | 02 | Not Started |
| 8 Polo Rd Bikeways (Two Notch Rd to 640' south of Mallet Hill Rd) | 08, 09, 10 | Design Phase |
| 9 Two Notch Rd Bikeways (Alpine Rd to Spears Creek Church Rd) | 03, 07, 08, 09 | Planning Phase |

STATUS: Pending direction from Richland County.

PROJECT: 767 PEDESTRIAN IMPROVEMENT PROJECTS


SCOPE: The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.

STATUS: Construction of pedestrian ramps is complete. The contractor is installing the electrical components (pedestrian signal heads, etc.) and thermoplastic pavement markings. Project is scheduled to be completed in August 2019.

SCHEDULE:

| | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------|--------------------------|------|------|--------------------------|------|
| Design | [Bar spanning 2016-2018] | | | | |
| Utilities | [Bar spanning 2016-2019] | | | | |
| Construction | | | | [Bar spanning 2019-2020] | |

FUNDING:

| Phase | Referendum | *2019 Q2 Estimate |
|---------------------|-----------------------|-----------------------|
| Planning & Delivery | | \$57,655.76 |
| Design | | \$38,282.87 |
| Utilities | | \$36,054.82 |
| Construction | \$1,607,112.00 | \$1,004,086.64 |
| Total: | \$1,607,112.00 | \$1,136,080.09 |

Sub-Projects

| Sub-Projects | District(s) | Status |
|---|-------------|--------------------|
| 1 Assembly St and Calhoun St Pedestrian Improvements | 04 | Construction Phase |
| 2 Assembly St and Gervais St Pedestrian Improvements | 04, 05 | Construction Phase |
| 3 Assembly St and Laurel St Pedestrian Improvements | 04 | Construction Phase |
| 4 Assembly St and Washington St Pedestrian Improvements | 04, 05 | Construction Phase |
| 5 Blossom St and Saluda Ave Pedestrian Improvements | 05 | Construction Phase |
| 6 Elmwood Ave and Park St Pedestrian Improvements | 04 | Construction Phase |
| 7 Main St and Calhoun St Pedestrian Improvements | 04 | Construction Phase |
| 8 Rosewood Dr and Beltline Blvd Pedestrian Improvements | 05, 06 | Construction Phase |
| 9 Rosewood Dr and Harden St Pedestrian Improvements | 05 | Construction Phase |
| 10 Rosewood Dr and Holly St Pedestrian Improvements | 05 | Construction Phase |
| 11 Rosewood Dr and Marion St Pedestrian Improvements | 05, 10 | Construction Phase |
| 12 Rosewood Dr and Ott Rd Pedestrian Improvements | 05 | Construction Phase |
| 13 Rosewood Dr and Pickens St Pedestrian Improvements | 05, 10 | Construction Phase |
| 14 Two Notch Rd and Brickyard Rd Pedestrian Improvements | 08, 09 | Construction Phase |
| 15 Two Notch Rd and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements | 03 | Construction Phase |
| 16 Two Notch Rd and Sparkleberry Ln Pedestrian Improvements | 09 | Construction Phase |

PROJECT: 588 DIRT ROAD PAVING PACKAGE "G"



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------------|------|------|------|
| Construction | | | |

FUNDING:

| Phase | *2019 Q2 Estimate |
|---------------------|---------------------|
| Planning & Delivery | \$80,000.00 |
| Utilities | \$53,372.60 |
| Construction | \$782,482.34 |
| Total: | \$915,854.94 |

Note: The referendum designated \$45M to the Dirt Roads Program.

SCOPE: The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

| Sub-Projects | District(s) | Status |
|-------------------|-------------|--------------------|
| 1 Della Mae Court | 02 | Construction Phase |
| 2 La Brew Drive | 02 | Construction Phase |
| 3 London Avenue | 02 | Construction Phase |

STATUS: The contractor continues work on La Brew Drive, London Ave, and Della Mae Drive.

PROJECT: 719 DIRT ROAD PAVING PACKAGE "H"



SCHEDULE:

| | 2018 | 2019 | 2020 |
|--------------|------|------|------|
| Construction | | | |

FUNDING:

| Phase | *2019 Q2 Estimate |
|---------------------|-----------------------|
| Planning & Delivery | \$180,000.00 |
| Utilities | \$154,108.71 |
| Construction | \$1,784,183.35 |
| Total: | \$2,118,292.06 |

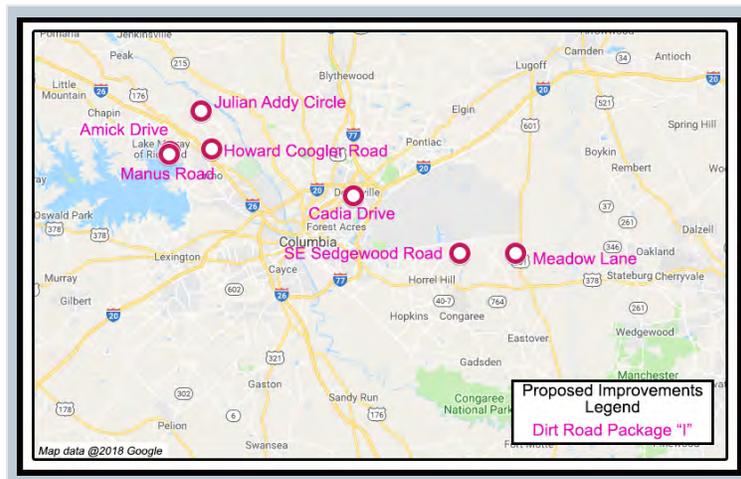
Note: The referendum designated \$45M to the Dirt Roads Program.

SCOPE: The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, cement stabilized earth base, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

| Sub-Projects | District(s) | Status |
|----------------------|-------------|-----------------------|
| 1 Ashbury Street | 07 | Construction Phase |
| 2 Minger Road | 02 | Construction Phase |
| 3 W Miriam Avenue | 04 | Construction Complete |
| 4 S Hask Jacobs Road | 07 | Construction Phase |
| 5 Net Dean Road | 02 | Construction Phase |
| 6 Sara Matthews Road | 07 | Construction Phase |

STATUS: The contractor has completed the paving work on W. Miriam Avenue. Work is underway on Minger Road, Net Dean Road, and S. Hask Jacobs.

PROJECT: 747 DIRT ROAD PAVING PACKAGE "I"



SCHEDULE:

| | 2019 | 2020 | 2021 |
|--------------|------|------|------|
| Construction | | | |

FUNDING:

| Phase | *2019 Q2 Estimate |
|---------------------|-----------------------|
| Planning & Delivery | \$95,281.18 |
| Utilities | \$47,164.19 |
| Construction | \$1,116,219.07 |
| Total: | \$1,258,664.44 |

Note: The referendum designated \$45M to the Dirt Roads Program.

SCOPE: The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

| Sub-Projects | District(s) | Status |
|---------------------|-------------|--------------------|
| 1 Amick Dr | 01 | Construction Phase |
| 2 Cadia Dr | 03 | Construction Phase |
| 3 Julian Addy Cir | 01 | Construction Phase |
| 4 Howard Coogler Rd | 01 | Construction Phase |
| 5 Manus Rd | 01 | Construction Phase |
| 6 Meadow Ln | 11 | Construction Phase |
| 7 SE Sedgewood Rd | 11 | Construction Phase |

STATUS: Construction continues on Howard Coogler Road.

PROJECT: 771 DIRT ROAD PAVING PACKAGE "J"



SCHEDULE:

| | 2019 | 2020 | 2021 |
|--------------|------|------|------|
| Construction | | | |

FUNDING:

| Phase | *2019 Q2 Estimate |
|---------------------|-----------------------|
| Planning & Delivery | \$2,750.00 |
| Utilities | \$49,988.00 |
| Construction | \$995,929.88 |
| Total: | \$1,048,667.88 |

SCOPE: The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County

| Sub-Projects | District(s) | Status |
|---------------------------|-------------|--------------------|
| 1 Ehrlich St | 10 | Construction Phase |
| 2 Hall St | 03 | Construction Phase |
| 3 Haven Cir | 01 | Construction Phase |
| 4 Mrs Mack's Rd | 01 | Construction Phase |
| 5 Summer Haven Dr | 01 | Construction Phase |
| 6 Youngs Chapel Church Rd | 05 | Construction Phase |

STATUS: Dirt Road Package "J" Recommendation to Award was approved by County Council and the contract was executed. Notice-to-proceed was issued for August 12, 2019.

PROJECT: 331 DIRT ROAD PAVING PROJECTS YEARS 1 & 2

SCOPE: The proposed scope recommends the paving of existing dirt roads maintained by Richland County, accomplished in priority order at a rate permitted by available funding. The associated work includes public involvement, field surveys, design, rights of way acquisitions, utility coordination and permitting.

| Sub Projects | District(s) | Status | Sub Projects | District(s) | Status |
|---------------------|-------------|--------------------|------------------------|-------------|--------------------|
| 1 Country Place Ln | 10 | Proposed Redesign | 14 Robert McKenzie Rd | 10 | Proposed Redesign |
| 2 Dry Branch Way | 10 | Proposed Redesign | 15 Rockerfella Ln | 07 | Proposed Redesign |
| 3 Entzminger Rd | 02 | Proposed Redesign | 16 Robert James Rd | 10 | Final Design Phase |
| 4 Goodwin Way | 10 | Right of Way Phase | 17 Rocky Rd | 11 | Final Design Phase |
| 5 Grant Rd | 11 | Final Design Phase | 18 Sandhill Estates Rd | 10 | Proposed Redesign |
| 6 Jackson Rd | 10 | Proposed Redesign | 19 Sassafras Rd | 07 | Proposed Redesign |
| 7 Ken Webber Rd | 01 | Proposed Redesign | 20 Smith Myers Rd | 10 | Proposed Redesign |
| 8 Lacaya Rd | 02 | Proposed Redesign | 21 Smithcreek Rd | 10 | Proposed Redesign |
| 9 Larger St | 07 | Proposed Redesign | 22 South Scott Rd | 10 | Proposed Redesign |
| 10 Nathan Ridge Ln | 10 | Proposed Redesign | 23 Spring Creek Rd | 10 | Proposed Redesign |
| 11 Old Palmetto Cir | 10 | Proposed Redesign | 24 Taylor Arch Rd | 10 | Proposed Redesign |
| 12 Ollie Dailey Rd | 01 | Proposed Redesign | 25 Twin Ponds Rd | 02 | Proposed Redesign |
| 13 Ravenbrook Rd | 10 | Right of Way Phase | | | |

STATUS: Design and Right-of-Way Acquisition services continue for the Years 1 & 2 Dirt Roads. Projects are moved to the construction stage in order of completion.

PROJECT: 417 DIRT ROAD PAVING PROJECTS YEARS 3 & 4

SCOPE: The proposed scope recommends the paving of existing dirt roads maintained by Richland County, accomplished in priority order at a rate permitted by available funding. The associated work includes public involvement, field surveys, design, rights of way acquisitions, utility coordination and permitting.

| Sub Projects | District(s) | Status | Sub Projects | District(s) | Status |
|-----------------------|-------------|---------------------|-------------------------|-------------|---------------------|
| 1 Barkley Rd | 11 | Final Design Phase | 14 Mt Pilgrim Church Rd | 07 | Final Design Phase |
| 2 Bisbane Rd | 07 | Right of Way Phase | 15 Rosa Dowdy Ln | 10 | Right of Way Phase |
| 3 Bow String Rd | 09 | Right of Way Phase | 16 Sam Dubard Rd | 07 | Prelim Design Phase |
| 4 Cornell Adams Run | 11 | Prelim Design Phase | 17 Sandy St | 09 | Right of Way Phase |
| 5 Davis Smith Rd | 07 | Prelim Design Phase | 18 Snow Rd | 07 | Right of Way Phase |
| 6 Dogwood Shores Ln | 11 | Final Design Phase | 19 South Dr | 10 | Final Design Phase |
| 7 Faust St | 03 | Right of Way Phase | 20 Stone House Rd | 01 | Prelim Design Phase |
| 8 Governor Pond Rd | 07 | Prelim Design Phase | 21 Tall Oaks Dr | 01 | Final Design Phase |
| 9 H L Clarkson Rd | 10 | Right of Way Phase | 221 Vallenga Rd | 09 | Right of Way Phase |
| 10 High Valley Trl | 07 | Prelim Design Phase | 23 Wessinger Ln | 07 | Prelim Design Phase |
| 11 Lake Dogwood Cir S | 11 | Final Design Phase | 24 Wider Rd | 11 | Right of Way Phase |
| 12 Maggie Hipp Rd | 02 | Final Design Phase | 25 Wilson McCoy Rd | 10 | Final Design Phase |
| 13 Melton Rd | 09 | Right of Way Phase | | | |

STATUS: Design and Right-of-Way Acquisition services continue for the Years 3 & 4 Dirt Roads. Projects are moved to the construction stage in order of completion.

PROJECT: 765 RESURFACING PACKAGE "P"

SCOPE: Scope includes concrete pavement patching, cleaning and resealing of joints, and routing, cleaning and sealing of random cracks in pavements of approximately 3.05 miles of roadway (24 roads) and the milling, full depth patching, and/or resurfacing of approximately 9.4 miles of asphalt roadway (57 roads).

STATUS: The contractor plans to resume concrete patching in Friarsgate Subdivision in July.

| SCHEDULE: | 2018 | 2019 | 2020 |
|--------------|------|------|------|
| Construction | | | |

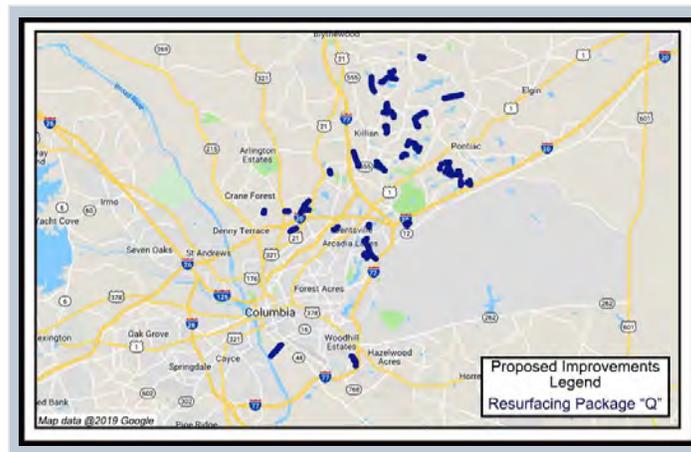
| Sub Projects | District(s) | Status |
|--------------------------|-------------|-----------------------|
| 1 W Ashford Court | 01 | Construction Complete |
| 2 Billsdale Court | 01 | Construction Phase |
| 3 Billsdale Road | 01 | Construction Phase |
| 4 Bradford Lane | 09 | Construction Phase |
| 5 Chadford Road | 01 | Construction Phase |
| 6 Crossthorn Road | 01 | Construction Phase |
| 7 Dowgate Hill Court | 08 | Construction Phase |
| 8 Falmouth Rise Road | 08 | Construction Phase |
| 9 Hampstead Court | 08 | Construction Phase |
| 10 Ixworth Green | 08 | Construction Phase |
| 11 Lambeth Walk | 08 | Construction Phase |
| 12 Lyne Cove Court | 01 | Construction Phase |
| 13 Newgate End | 08 | Construction Phase |
| 14 Oak Hampton Road | 01 | Construction Phase |
| 15 Polo Ridge Circle | 08, 09 | Construction Phase |
| 16 Rainsborough Way | 08 | Construction Phase |
| 17 Ramsbury Court | 01 | Construction Phase |
| 18 South Brick Road | 08 | Construction Phase |
| 19 Trinity Three Circle | 01 | Construction Phase |
| 20 Trinity Three Court | 01 | Construction Phase |
| 21 Trinity Three Road | 01 | Construction Phase |
| 22 Upton Grey Court | 01 | Construction Phase |
| 23 Upton Grey Road | 01 | Construction Phase |
| 24 Wells Garden Court | 01 | Construction Phase |
| 25 Westport Drive | 09 | Construction Phase |
| 26 Anna B Lane | 01 | Construction Phase |
| 27 Arborgate Court | 02 | Construction Phase |
| 28 Arborland Court | 02 | Construction Phase |
| 29 Ashleys Place | 11 | Construction Phase |
| 30 Azalea Circle | 02 | Construction Phase |
| 31 Ballentine Point Road | 01 | Construction Phase |
| 32 Battery Road | 01 | Construction Phase |
| 33 Bedford Way | 11 | Construction Phase |
| 34 Bent Oak Court | 07 | Construction Phase |
| 35 Berkeley Forest Court | 11 | Construction Phase |
| 36 Birchbark Court | 08 | Construction Phase |
| 37 Blackburn Road East | 01 | Construction Phase |
| 38 Blue Bird Trail | 01 | Construction Phase |
| 39 Bonbon Lane | 07 | Construction Phase |
| 40 Boulters Lock Road | 01 | Construction Phase |
| 41 Bronlow Drive | 01 | Construction Phase |

| FUNDING: | *2019 Q1 Estimate |
|---------------------|-----------------------|
| Planning & Delivery | \$380,000.00 |
| Construction | \$3,797,754.97 |
| Total: | \$4,177,754.97 |

Note: The referendum designated \$40M for the Resurfacing Program. The CTC added an additional \$1.4M.

| Sub Projects | District(s) | Status |
|---------------------------|-------------|--------------------|
| 42 Brook Hollow Drive | 08 | Construction Phase |
| 43 Carolee Court | 01 | Construction Phase |
| 44 Cavendish Court | 01 | Construction Phase |
| 45 Clouser Drive | 01 | Construction Phase |
| 46 Craven Arms Court | 01 | Construction Phase |
| 47 Evelyn Court | 02 | Construction Phase |
| 48 Exton Shore Drive | 11 | Construction Phase |
| 49 Falbrook Court | 01 | Construction Phase |
| 50 Fincastle Avenue | 10 | Construction Phase |
| 51 Garland Street | 10 | Construction Phase |
| 52 Gidding Court | 01 | Construction Phase |
| 53 Gowham Court | 01 | Construction Phase |
| 54 Grantham Circle | 01 | Construction Phase |
| 55 Grayside Road | 01 | Construction Phase |
| 56 Grey Oak Lane | 02 | Construction Phase |
| 57 Greys Court | 11 | Construction Phase |
| 58 Hawks Ridge Lane | 01 | Construction Phase |
| 59 Jadetree Court | 11 | Construction Phase |
| 60 Key Road | 10 | Construction Phase |
| 61 Kristyben Court | 01 | Construction Phase |
| 62 Lely Court | 01 | Construction Phase |
| 63 Maid Lynn Court | 01 | Construction Phase |
| 64 North Palace Court | 02 | Construction Phase |
| 65 Oak Knoll Drive | 02 | Construction Phase |
| 66 Oakleaf Circle | 02 | Construction Phase |
| 67 Old Garners Ferry Road | 11 | Construction Phase |
| 68 Old Tree Court | 02 | Construction Phase |
| 69 Padgett Woods Blvd | 11 | Construction Phase |
| 70 Penningail Court | 01 | Construction Phase |
| 71 Raintree Drive | 01 | Construction Phase |
| 72 Ramblewood Drive | 11 | Construction Phase |
| 73 Regents Court | 11 | Construction Phase |
| 74 Ridgetop Court | 09 | Construction Phase |
| 75 Riverwalk Court | 02 | Construction Phase |
| 76 Southhampton Drive | 01 | Construction Phase |
| 77 Spring Hope Road | 10 | Construction Phase |
| 78 Sugar Pine Court | 09 | Construction Phase |
| 79 Sutton Way | 01 | Construction Phase |
| 80 Warly Court | 07 | Construction Phase |
| 81 Wheatstone | 08 | Construction Phase |

PROJECT: 770 RESURFACING PACKAGE "Q"

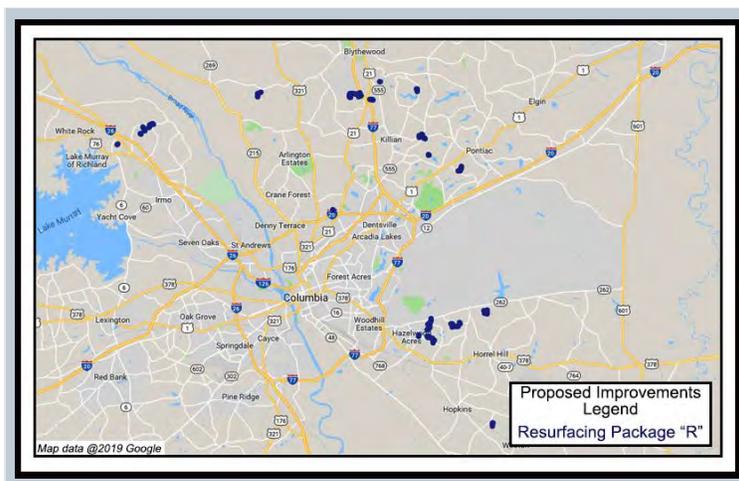


SCOPE: Milling, full depth patching, and/or resurfacing of approximately 16.74 miles of roadway located within Richland County.

| Sub Projects | District(s) | Status | Sub Projects | District(s) | Status |
|--------------------------|-------------|--------------------|----------------------------|-------------|--------------------|
| 1 Almeda Drive | 08 | Construction Phase | 27 Meadowlake Court | 07 | Construction Phase |
| 2 Ashley Brook Court | 08 | Construction Phase | 28 N Chateau Drive | 08 | Construction Phase |
| 3 Ashley Crest Drive | 07 | Construction Phase | 29 Norse Way | 09 | Construction Phase |
| 4 Athena Drive | 08 | Construction Phase | 30 Oakmist Way | 02 | Construction Phase |
| 5 Bombing Range Road | 09 | Construction Phase | 31 Old Iron Road | 10 | Construction Phase |
| 6 Bradbury Drive | 07 | Construction Phase | 32 Olde Springs Road | 07 | Construction Phase |
| 7 Brickingham Way | 08 | Construction Phase | 33 Petworth Court | 07 | Construction Phase |
| 8 Briercliff Drive | 07 | Construction Phase | 34 Petworth Drive | 07 | Construction Phase |
| 9 Carriage House Road | 08 | Construction Phase | 35 Rockwood Road | 11 | Construction Phase |
| 10 Centeridge Drive | 10 | Construction Phase | 36 Rosewood Drive | 10 | Construction Phase |
| 11 Clover Bay Drive | 07 | Construction Phase | 37 S Brighton Road | 10 | Construction Phase |
| 12 Cokesbury Drive | 03 | Construction Phase | 38 Savannah Drive | 07 | Construction Phase |
| 13 Columbia Club Drive E | 09 | Construction Phase | 39 Shallow Brook Drive | 09 | Construction Phase |
| 14 Decker Boulevard | 08 | Construction Phase | 40 Shallow Pond Road | 08 | Construction Phase |
| 15 Decker Park Road | 08 | Construction Phase | 41 Siegfried Lane | 09 | Construction Phase |
| 16 Foxfield Lane | 09 | Construction Phase | 42 Sommerset Drive | 08 | Construction Phase |
| 17 Glen Green Drive | 07 | Construction Phase | 43 Springsdans Lane | 09 | Construction Phase |
| 18 Glenshire Drive | 07 | Construction Phase | 44 Sprott Street | 03 | Construction Phase |
| 19 Hillvale Court | 07 | Construction Phase | 45 Stafford Road | 10 | Construction Phase |
| 20 Hillvale Drive | 07 | Construction Phase | 46 Summer Vale Court | 07 | Construction Phase |
| 21 Holly Ridge Court | 07 | Construction Phase | 47 Tea Olive Road | 09 | Construction Phase |
| 22 Holly Ridge Lane | 07 | Construction Phase | 48 Viking Drive | 09 | Construction Phase |
| 23 Humble Drive | 08 | Construction Phase | 49 Wales Road | 03 | Construction Phase |
| 24 Huntcliff Court | 09 | Construction Phase | 50 Watson Way | 09 | Construction Phase |
| 25 Longtown Road W | 07, 09 | Construction Phase | 51 Whitehurst Way | 07 | Construction Phase |
| 26 Lost Tree Drive | 08 | Construction Phase | 52 Woodlands Village Court | 09 | Construction Phase |

STATUS: Resurfacing Package "Q" bid opening was held on June 26, 2019 and a recommendation to award will be presented to County Council for approval on August 1, 2019.

PROJECT: 783 RESURFACING PACKAGE "R"



SCOPE: Milling, full depth patching, and/or resurfacing of approximately 12.02 miles of roadway located within Richland County.

| Sub Projects | District(s) | Status |
|-------------------------|-------------|--------------------|
| 1 Ashleys Place | 11 | Construction Phase |
| 2 Averill Lane | 01 | Construction Phase |
| 3 Bedford Way | 11 | Construction Phase |
| 4 Belk Court | 02 | Construction Phase |
| 5 Bent Oak Court | 07 | Construction Phase |
| 6 Berkeley Forest Court | 11 | Construction Phase |
| 7 Berkeley Forest Drive | 11 | Construction Phase |
| 8 Bronlow Drive | 01 | Construction Phase |
| 9 Bucktail Way | 01 | Construction Phase |
| 10 Candlewood Drive | 11 | Construction Phase |
| 11 Cardington Drive | 11 | Construction Phase |
| 12 Carolina Pines Drive | 02 | Construction Phase |
| 13 Exton Shore Drive | 11 | Construction Phase |
| 14 Falbrook Court | 01 | Construction Phase |
| 15 Flowerwood Drive | 11 | Construction Phase |
| 16 Greys Court | 11 | Construction Phase |
| 17 Jadetree Court | 11 | Construction Phase |
| 18 Kildare Drive | 11 | Construction Phase |
| 19 Mountainbrook Drive | 11 | Construction Phase |
| 20 Murifield Court W | 09 | Construction Phase |
| 21 N Royal Tower Drive | 01 | Construction Phase |
| 22 Northpoint Boulevard | 02 | Construction Phase |
| 23 Oak Knoll Drive | 02 | Construction Phase |
| 24 Osbourne Lane | 01 | Construction Phase |

| Sub Projects | District(s) | Status |
|----------------------------|-------------|--------------------|
| 25 Padgett Woods Boulevard | 11 | Construction Phase |
| 26 Pear Tree Circle | 11 | Construction Phase |
| 27 Prince Charles Court | 11 | Construction Phase |
| 28 Radcot Court | 08 | Construction Phase |
| 29 Ragsdale Drive | 11 | Construction Phase |
| 30 Raintree Court | 11 | Construction Phase |
| 31 Raintree Lane | 11 | Construction Phase |
| 32 Ramblewood Drive | 11 | Construction Phase |
| 33 Redington Way | 01 | Construction Phase |
| 34 Regents Court | 11 | Construction Phase |
| 35 Salusbury Lane | 08 | Construction Phase |
| 36 Spring Hope Road | 10 | Construction Phase |
| 37 Staffwood Court | 01 | Construction Phase |
| 38 Staffwood Drive | 01 | Construction Phase |
| 39 Stonemedede Drive | 01 | Construction Phase |
| 40 Ventura Court | 08 | Construction Phase |
| 41 W Royal Tower Drive | 01 | Construction Phase |
| 42 Winding Creek Lane | 08 | Construction Phase |
| 43 Woodhouse Court | 01 | Construction Phase |
| 44 Woodlands West | 09 | Construction Phase |
| 45 Wyncliff Court | 01 | Construction Phase |

STATUS: Resurfacing Package R is anticipated to be advertised for bids in August 2019.

COMPLETED PROJECTS

| Widening | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
|---------------------|---|----------------------|-----------------------|-----------------|-------------------|-----------------------------|---|
| 425 | Bluff Rd Widening Phase 1 | 1 | 0.50 | 10 | \$7,752,371.79 | \$9,660,259.46 | Aug-2017 |
| Widening Total | | 1 | 0.50 | | \$7,752,371.79 | \$9,660,259.46 | |
| Intersection | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 292 | Broad River Rd. and Rushmore Rd. Intersection | 1 | | 02 | \$3,700,000.00 | \$1,196,893.20 | Jul-2016 |
| 294 | Clemson Rd. and Rhame Rd./North Springs Rd. Intersection | 1 | | 08, 09 | \$3,500,000.00 | \$3,852,225.29 | Aug-2017 |
| 296 | Farrow Rd. and Pisgah Church Rd. Intersection | 1 | | 07 | \$3,600,000.00 | \$2,068,722.09 | Jul-2018 |
| 299 | Kennerly Rd. and Coogler Rd./Steeple Ridge Rd. Intersection | 1 | | 01 | \$1,900,000.00 | \$2,598,628.78 | Dec-2016 |
| 302 | North Springs Rd. and Risdon Way Intersection | 1 | | 08, 09 | \$1,800,000.00 | \$1,883,942.69 | Dec-2016 |
| 304 | Summit Pkwy and Summit Ridge Dr Intersection | 1 | | 08, 09 | \$500,000.00 | \$1,407,818.76 | Jul-2016 |
| 305 | Wilson Blvd. and Killian Rd. Intersection | 1 | | 07 | \$2,600,000.00 | \$404.80 | |
| 306 | Wilson Blvd. and Pisgah Church Rd. Intersection | 1 | | 07 | \$3,600,000.00 | \$404.81 | |
| Intersection Total | | 8 | 0 | | \$21,200,000.00 | \$13,009,040.42 | |
| Special | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 289 | Riverbanks Zoo Transportation-Related Projects 1 | 1 | | 05 | \$4,000,000.00 | \$3,345,525.21 | Aug-2016 |
| 290 | Shop Road Extension Phase 1 | 1 | 1.00 | 10 | \$71,800,000.00 | \$31,527,618.46 | Jul-2019 |
| Special Total | | 2 | 1.00 | | \$75,800,000.00 | \$348,73,143.67 | |
| Innovista | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 319 | Innovista Transportation Related Projects 1 - Greene Street Phase 1 | 1 | 0.70 | 05 | \$18,200,000.00 | \$17,897,970.34 | Dec-2016 |
| Innovista Total | | 1 | 0.70 | | \$18,200,000.00 | \$17,897,970.34 | |
| Greenway | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 139 | Lincoln Tunnel Greenway | 1 | 0.60 | 04, 05 | \$892,739.00 | \$1,512,060.93 | Jul-2016 |
| Greenway Total | | 1 | 0.60 | | \$892,739.00 | \$1,512,060.93 | |
| Sidewalk | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 413 | 2015 Sidewalk Package "S1" | 2 | 0.24 | | \$452,391.00 | \$143,492.06 | May-2016 |
| 194 | Wildwood Ave Sidewalk (Monticello Rd to Ridgewood Ave) | | 0.14 | 04 | | | |

| | | | | | | | |
|-----|--|----|------|--------|----------------|--------------|----------|
| 196 | Windover St Sidewalk (Two Notch Rd to Belvedere Dr) | | 0.10 | 03 | | | |
| 414 | 2015 Sidewalk Package "S2" | 2 | 0.14 | | \$284,038.00 | \$194,348.71 | Aug-2016 |
| 174 | Maple St Sidewalk (Kirby St to Gervais St) | | 0.06 | 06 | | | |
| 175 | Mildred Ave Sidewalk (Westwood Ave to Duke Ave) | | 0.08 | 04 | | | |
| 415 | 2015 Sidewalk Package "S3" | 2 | 0.43 | | \$1,166,827.00 | \$313,136.25 | Jul-2017 |
| 160 | Franklin St Sidewalk (Bull St to N. Main St) | | 0.30 | 04 | | | |
| 166 | Jefferson St Sidewalk (Bull St to Marion St) | | 0.13 | 04 | | | |
| 441 | 2015 Sidewalk Package "S4" | 1 | 0.16 | | \$280,896.00 | \$97,372.71 | Aug-2016 |
| 195 | Wiley St Sidewalk (Superior St to Edisto Ave) | | 0.16 | 10 | | | |
| 420 | Previously Completed Sidewalk Projects | 15 | 4.63 | | \$4,840,750.00 | | |
| 148 | Blossom St Sidewalk (Williams St to Huger St) | | 0.10 | 05 | | | |
| 149 | Blythewood Rd Sidewalk (I-77 to Main St) | | 0.54 | 02 | | | |
| 151 | Broad River Rd Sidewalk (Greystone Blvd to Broad River Bridge) | | 0.48 | 04, 05 | | | |
| 154 | Calhoun St Sidewalk (Gadsden St to Wayne St) | | 0.10 | 04 | | | |
| 157 | Colonial Dr Sidewalk (Harden St to Academy St) | | 0.37 | 04 | | | |
| 158 | Columbiana Dr Sidewalk (Lexington County Line to Lake Murray Blvd) | | 0.98 | 02 | | | |
| 161 | Gervais St Sidewalk (450' west of Gist St to Gist St) | | 0.05 | 05 | | | |
| 162 | Gervais St Sidewalk (Gist St to Huger St) | | 0.19 | 05 | | | |
| 168 | Laurel St Sidewalk (Gadsden St to Pulaski St) | | 0.20 | 04, 05 | | | |
| 170 | Lincoln St Sidewalk (Heyward St to Whaley St) | | 0.11 | 05 | | | |
| 172 | Lyon St Sidewalk (Gervais St to Washington St) | | 0.21 | 05 | | | |
| 179 | Pinehurst Sidewalk (Harrison Road to Forest Drive) | | 0.70 | 03 | | | |
| 191 | Veterans Sidewalk (Coachmaker Road to Coatsdale Road) | | 0.06 | 06, 11 | | | |
| 192 | Veterans Sidewalk (Garners Ferry Rd to Wormwood Dr) | | 0.34 | 11 | | | |
| 193 | Wayne St Sidewalk (Calhoun St to Laurel St) | | 0.20 | 04, 05 | | | |
| 442 | Sidewalk Package "S5" | 1 | 0.26 | | \$476,230.00 | \$133,538.98 | Mar-2017 |
| 184 | Senate St Sidewalk (Gladden St to Kings St) | | 0.26 | 05, 06 | | | |
| 718 | Sidewalk Package "S7" | 3 | 0.75 | | \$1,880,076.00 | \$181,606.42 | Nov-2018 |
| 150 | Bratton St Sidewalk (King St to Fairview (previously to Maple)) | | 0.15 | 05 | | | |
| 163 | Grand St Sidewalk (Shealy St to Hydrick St) | | 0.46 | 04 | | | |
| 188 | Marion St Sidewalk (Dreher to Crestwood - previously Heyward/Marion/Superior/Holt) | | 0.14 | 05, 10 | | | |
| 745 | Sidewalk Package "S8" | 2 | 0.16 | | \$701,220.00 | \$113,209.52 | Feb-2019 |
| 177 | Pelham Dr Sidewalk (Gills Creek Parkway to Garners Ferry Rd) | | 0.09 | 06 | | | |

| | | | | | | | |
|-----------------------|--|-----------|-------------|----|------------------------|-----------------------|----------|
| 189 | Tryon St Sidewalk (Catawba St to Heyward St) | | 0.07 | 05 | | | |
| 766 | Sidewalk Package "S9" | 1 | 0.33 | | \$92,891.00 | \$193,406.14 | Jul-2019 |
| 167 | Koon Road Sidewalk (Malinda Road to Farmview Street) | | 0.33 | 03 | | | |
| Sidewalk Total | | 29 | 7.10 | | \$10,175,319.00 | \$1,370,110.79 | |

| Bikeway | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
|----------------------|---|----------------------|-----------------------|-----------------|---------------------|-----------------------------|---|
| 266 | Two Notch Rd Bikeways (Head St to Albritton Rd - previously Beltline to Parklane) | 1 | 3.50 | 03 | | | |
| 421 | Previously Completed Bikeway Projects | 5 | 1.93 | | \$393,706.00 | | |
| 206 | Blossom St Bikeways (Williams St to Huger St) | | 0.10 | 05 | | | |
| 238 | Greene St Bikeways (Assembly St to 350' west of Lincoln St) | | 0.27 | 05 | | | |
| 250 | Main St Bikeways (Elmwood Ave to Sunset Dr) | | 1.20 | 04 | | | |
| 264 | Trenholm Rd Bikeways (South of Dent Middle School to Decker Blvd) | | 0.17 | 03, 08 | | | |
| 270 | Wheat St Bikeways (Sumter St to Assembly St) | | 0.19 | 05 | | | |
| Bikeway Total | | 6 | 5.43 | | \$393,706.00 | \$0.00 | |

| Pedestrian Improvement | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
|-------------------------------------|--|----------------------|-----------------------|-----------------|-----------------------|-----------------------------|---|
| 106 | Broad River Rd and Bush River Rd Pedestrian Improvements | 1 | | 04, 05 | \$94,536.00 | | |
| 107 | Devine St and Harden St/Santee Ave Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 108 | Elmwood Ave and Bull St Pedestrian Improvements | 1 | | 04 | \$94,536.00 | | |
| 110 | Harden St and Gervais St Pedestrian Improvements | 1 | | 04, 05 | \$94,536.00 | | |
| 111 | Huger St and Blossom St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 112 | Huger St and Gervais St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 113 | Huger St and Greene St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 114 | Huger St and Lady St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 117 | Main St and Elmwood Ave Pedestrian Improvements | 1 | | 04 | \$94,536.00 | | |
| 122 | Rosewood Dr and Kilbourne Rd Pedestrian Improvements | 1 | | 05, 06 | \$94,536.00 | | |
| 126 | Two Notch Rd and Alpine Rd Pedestrian Improvements | 1 | | 03, 07 | \$94,536.00 | | |
| 128 | Two Notch Rd and Decker Blvd/Parklane Rd Pedestrian Improvements | 1 | | 03 | \$94,536.00 | | |
| Pedestrian Improvement Total | | 12 | 0 | | \$1,134,432.00 | \$0.00 | |

| Dirt Road | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
|------------------|-----------------------------------|----------------------|-----------------------|-----------------|-------------------|-----------------------------|---|
| 317 | 2014 Dirt Road Paving Package "B" | 10 | 2.51 | | | \$1,192,901.01 | Nov-2014 |

| | | | | | | |
|-----|---|----|------|--------|----------------|----------------|
| 333 | Ethels Avenue | | 0.20 | 07 | | |
| 334 | Harold Street | | 0.26 | 07 | | |
| 335 | India Street | | 0.25 | 07 | | |
| 337 | Peafowl Road | | 0.19 | 07 | | |
| 336 | Pilgrim Road | | 0.47 | 07 | | |
| 338 | Prestley Drive | | 0.24 | 07 | | |
| 339 | Tammy Drive | | 0.09 | 07 | | |
| 340 | Ted Street | | 0.17 | 07 | | |
| 341 | Townsend Street | | 0.04 | 07 | | |
| 342 | William Duffie Road | | 0.60 | 07 | | |
| 316 | 2014 Dirt Road Paving Package "C" | 12 | 1.68 | | \$1,380,537.72 | Jan-2015 |
| 348 | Annie Entzminger Court | | 0.13 | 02 | | |
| 344 | Cedar Grove Lane | | 0.30 | 01 | | |
| 350 | Cheek Street | | 0.07 | 09 | | |
| 349 | Christy Creek Court | | 0.15 | 11 | | |
| 351 | Clayton Street | | 0.14 | 09 | | |
| 345 | Cliff Anderson Road | | 0.05 | 02 | | |
| 352 | Griggs Street | | 0.07 | 09 | | |
| 353 | Polk Street | | 0.07 | 09 | | |
| 354 | Sarah Road | | 0.14 | 09 | | |
| 343 | Tiger Paw Lane | | 0.18 | 01 | | |
| 347 | Winterwood Court | | 0.25 | 02 | | |
| 346 | Zachary Lane | | 0.13 | 02 | | |
| 312 | 2014 Dirt Road Paving Package "D" | 3 | 1.22 | | \$999,637.05 | Jan-2015 |
| 360 | Boylston Road | | 0.34 | 07 | | |
| 358 | Dunes Point | | 0.08 | 09 | | |
| 359 | Overlook Drive | | 0.80 | 07, 09 | | |
| 314 | 2014 Dirt Road Paving Package "E" | 5 | 0.72 | | \$626,908.98 | Jul-2015 |
| 432 | Kirk Road | | 0.10 | 10 | | |
| 361 | Pleasant Grove Lane | | 0.14 | 10 | | |
| 362 | PR Webber Road | | 0.22 | 10 | | |
| 363 | Simon Weston Road | | 0.13 | 10 | | |
| 364 | Sumpter Road | | 0.13 | 10 | | |
| 431 | 2015 Dirt Road Paving Package "F" (Jouster St.) | 1 | 0.12 | | \$166,004.01 | Jun-2016 |
| 795 | Jouster St | | 0.12 | 09 | | |
| | Dirt Road Total | 31 | 6.25 | | \$0.00 | \$4,365,988.77 |

| Resurfacing | | Project Count | Length (miles) | District | Referendum | ¹ Expended | ² Substantial Completion |
|-------------|------------------------------|------------------|-------------------|----------|------------|-----------------------|--|
| 313 | 2014 Resurfacing Package "A" | 14 | 4.83 | | | \$1,379,767.10 | Jun-2015 |
| 370 | Brookview Lane | | 0.20 | 01 | | | |
| 377 | Chelveston Drive | | 0.11 | 02 | | | |
| 368 | Cheryse Court | | 0.16 | 01 | | | |
| 374 | Concord Place Road | | 0.76 | 01 | | | |
| 376 | Market Hall Court | | 0.08 | 01 | | | |
| 369 | Murray Point Lane | | 0.14 | 01 | | | |
| 366 | Muskrat Run | | 0.52 | 01 | | | |
| 367 | Silver Fox Lane | | 0.64 | 01 | | | |
| 365 | South Royal Tower Drive | | 0.27 | 01 | | | |
| 378 | Southern Drive | | 0.18 | 10 | | | |
| 371 | St. Albans Road | | 0.60 | 01 | | | |
| 372 | St. Stephens East | | 0.05 | 01 | | | |
| 373 | St. Stephens West | | 0.06 | 01 | | | |
| 375 | Sweet Thorne Road | | 1.06 | 01 | | | |
| 315 | 2014 Resurfacing Package "B" | 16 | 6.10 | | | \$1,677,016.94 | Jun-2015 |
| 389 | American Italian Way | | 0.85 | 10 | | | |
| 384 | Arcola Drive | | 0.56 | 08 | | | |
| 392 | Beaver Dam Road | | 0.73 | 09 | | | |
| 386 | Constable Lane | | 0.08 | 08 | | | |
| 382 | Harrington Drive | | 0.44 | 08 | | | |
| 381 | Harvest Hill Avenue | | 0.07 | 10 | | | |
| 387 | Hibernia Street | | 0.07 | 08 | | | |
| 385 | Inway Drive | | 0.43 | 08 | | | |
| 390 | Quaker Road | | 0.24 | 10 | | | |
| 437 | Roundtree Road | | 0.40 | 07 | | | |
| 391 | Sagemont Drive | | 0.46 | 10 | | | |
| 383 | Splendora Drive | | 0.13 | 08 | | | |
| 587 | Valhalla Court | | 0.02 | 09 | | | |
| 379 | Windmill Orchard Road | | 0.19 | 09 | | | |
| 380 | Windridge Road | | 0.19 | 09 | | | |
| 388 | Wotan Road | | 1.24 | 09 | | | |
| 320 | 2014 Resurfacing Package "C" | 15 | 2.36 | | | \$1,490,665.17 | Dec-2015 |
| 407 | Baker House Court | | 0.03 | 07 | | | |

| | | | | | | |
|-----|------------------------------|-----|-------|----|----------------|----------|
| 401 | Baker House Road | | 0.17 | 07 | | |
| 404 | Blakesmoor Road | | 0.17 | 07 | | |
| 405 | Calley Court | | 0.03 | 07 | | |
| 398 | Claey Court | | 0.02 | 07 | | |
| 397 | Finn Court | | 0.04 | 07 | | |
| 395 | Firebridge Road | | 0.21 | 07 | | |
| 396 | Gale River Road | | 0.14 | 07 | | |
| 399 | Great North Court | | 0.02 | 07 | | |
| 394 | Great North Road | | 0.71 | 07 | | |
| 402 | Halton Court | | 0.11 | 07 | | |
| 400 | King Maker Court | | 0.06 | 07 | | |
| 403 | South Shields Road | | 0.20 | 07 | | |
| 393 | Trader Mill Road | | 0.43 | 07 | | |
| 406 | Tweed Court | | 0.02 | 07 | | |
| 586 | 2016 Resurfacing Package "H" | 125 | 23.41 | | \$6,650,809.28 | Nov-2017 |
| 470 | Abberton Court | | 0.04 | 07 | | |
| 471 | Ashbourne Road | | 0.17 | 01 | | |
| 472 | Baldur Court | | 0.10 | 09 | | |
| 473 | Beckton Court | | 0.07 | 07 | | |
| 474 | Brookwood Drive | | 0.40 | 10 | | |
| 475 | Business Park Boulevard | | 0.37 | 07 | | |
| 476 | Camino Court | | 0.08 | 10 | | |
| 477 | Cape Lookout Court | | 0.08 | 02 | | |
| 478 | Chanwood Court | | 0.27 | 11 | | |
| 479 | Chanwood Drive | | 0.44 | 11 | | |
| 480 | Charles Towne Court | | 0.36 | 11 | | |
| 481 | Chimneyridge Drive | | 0.17 | 10 | | |
| 482 | Chukker Hill Court | | 0.02 | 09 | | |
| 483 | Cockspur Road | | 0.22 | 01 | | |
| 484 | Columbia Ave | | 0.21 | 02 | | |
| 485 | Commerce Drive NE | | 0.24 | 03 | | |
| 486 | Corby Court | | 0.03 | 07 | | |
| 487 | Cowdray Park | | 0.20 | 09 | | |
| 488 | Craigwood Drive | | 0.42 | 09 | | |
| 489 | Cranley Court | | 0.02 | 07 | | |
| 490 | Cranley Road | | 0.25 | 07 | | |

| | | | |
|-----|-----------------------|------|----|
| 491 | Creekfield Court | 0.06 | 07 |
| 492 | Crown Point Court | 0.12 | 02 |
| 493 | Denbeck Road | 0.24 | 01 |
| 494 | Doncaster Drive | 0.56 | 01 |
| 495 | Durham Creek Court | 0.14 | 07 |
| 496 | Esther Circle | 0.02 | 07 |
| 497 | Fairfield Park Road | 0.09 | 07 |
| 498 | Finley Road | 0.21 | 07 |
| 499 | Flagbury Road | 0.06 | 01 |
| 500 | Fontaine Center Drive | 0.30 | 03 |
| 501 | Foxwood Knl | 0.08 | 09 |
| 502 | Freya Court | 0.03 | 09 |
| 503 | Green Rose Road | 0.12 | 07 |
| 504 | Green Springs Circle | 0.04 | 08 |
| 505 | Green Springs Court | 0.18 | 08 |
| 585 | Greengate Court | 0.02 | 03 |
| 586 | Greengate Drive | 0.31 | 03 |
| 506 | Grinders Mill Road | 0.25 | 07 |
| 507 | Gristmill Court | 0.09 | 07 |
| 508 | Halling Court | 0.04 | 09 |
| 509 | Halling Drive | 0.34 | 09 |
| 510 | Hamilton Drive | 0.36 | 07 |
| 511 | Hexham Circle | 0.17 | 01 |
| 512 | Hurlingham Drive | 0.16 | 09 |
| 513 | Kelly Court | 0.04 | 07 |
| 514 | Lansing Circle | 0.26 | 07 |
| 515 | Lee Hills Drive | 0.29 | 11 |
| 516 | Leila Lane | 0.11 | 07 |
| 517 | Lindevon Lane | 0.07 | 07 |
| 518 | Locklier Road | 0.17 | 07 |
| 590 | Loki Court | 0.05 | 09 |
| 519 | Lowescroft Circle | 0.15 | 01 |
| 587 | Maingate Drive | 0.25 | 03 |
| 520 | Midgard Court | 0.02 | 09 |
| 521 | Millhouse Circle | 0.02 | 07 |
| 522 | Millhouse Court | 0.16 | 07 |

| | | | |
|-----|-------------------------|------|----|
| 523 | Millstone Court | 0.09 | 07 |
| 524 | Millwood Court | 0.08 | 11 |
| 525 | Millwood Drive | 0.62 | 11 |
| 526 | Moss Field Court | 0.03 | 07 |
| 527 | Moss Field Road | 0.23 | 07 |
| 528 | Mountain Laurel Court | 0.13 | 08 |
| 529 | Mountain Laurel Lane. | 0.16 | 08 |
| 530 | N Cross Court | 0.04 | 08 |
| 531 | N Donar Court | 0.05 | 09 |
| 532 | N Donar Drive | 0.96 | 09 |
| 533 | N Highland Forest Drive | 0.47 | 07 |
| 534 | Newworth Court | 0.08 | 07 |
| 591 | Norse Drive | 0.17 | 09 |
| 535 | Northbrown Court | 0.03 | 10 |
| 536 | Northbrown Road | 0.09 | 10 |
| 537 | Northfield Court | 0.07 | 07 |
| 538 | Oak Brook Court | 0.04 | 09 |
| 539 | Oak Brook Drive | 0.66 | 09 |
| 540 | Oakleaf Road | 0.24 | 08 |
| 541 | Odin Court | 0.05 | 09 |
| 542 | Ola Street | 0.05 | 07 |
| 543 | Ouida Street | 0.10 | 03 |
| 544 | Paddock Place | 0.03 | 09 |
| 545 | Penelope Lane | 0.12 | 07 |
| 546 | Pioneers Point Court | 0.09 | 02 |
| 547 | Pond Ridge Road E | 0.21 | 09 |
| 548 | Ralph Court | 0.07 | 07 |
| 549 | Roxann Drive | 0.05 | 03 |
| 550 | Runneymede Court | 0.03 | 09 |
| 551 | Runneymede Drive | 0.07 | 09 |
| 552 | Saddleback Ledge Court | 0.09 | 02 |
| 553 | Saddletrail Road | 0.32 | 07 |
| 554 | Saint Albans Court | 0.07 | 01 |
| 555 | Settlers Way | 0.10 | 02 |
| 556 | Sheridan Drive | 0.34 | 08 |
| 557 | Shetford Road | 0.25 | 01 |

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|-----|----------------------------|---|------|--|----------------|----------|
| 558 | Smithfield Road | | 0.23 | 03 | | |
| 559 | Split Rock Court | | 0.08 | 02 | | |
| 560 | Springwoods Lake Drive | | 0.17 | 07 | | |
| 561 | Springwoods Lake Point | | 0.14 | 07 | | |
| 562 | Stanford Ridge Court | | 0.07 | 01 | | |
| 563 | Stockport Road | | 0.16 | 07 | | |
| 588 | Stonegate Drive | | 0.36 | 03 | | |
| 564 | Surfwood Drive | | 0.24 | 10 | | |
| 565 | Sweet Thorne Circle | | 0.48 | 01 | | |
| 566 | Sweet Thorne Court | | 0.09 | 01 | | |
| 567 | Tea Rose Court | | 0.06 | 08 | | |
| 568 | Thornfield Court | | 0.03 | 07 | | |
| 569 | Thornfield Road | | 0.35 | 07 | | |
| 570 | Thornridge Road | | 0.06 | 09 | | |
| 571 | Timber Knoll Drive | | 0.40 | 01 | | |
| 572 | Tomafield Court | | 0.04 | 07 | | |
| 593 | Valhalla Circle | | 0.25 | 09 | | |
| 594 | Valhalla Drive | | 1.66 | 09 | | |
| 592 | Valkyrie Blvd | | 0.27 | 09 | | |
| 573 | Valley End Court | | 0.03 | 07 | | |
| 574 | Wallbrook Court | | 0.06 | 01 | | |
| 575 | Watts Lane | | 0.23 | 07 | | |
| 576 | Wayland Court | | 0.05 | 09 | | |
| 577 | Whiteoak Ridge Road | | 0.17 | 07 | | |
| 578 | Wildewood Club Court | | 0.11 | 09 | | |
| 579 | Willow Bend Court | | 0.03 | 09 | | |
| 580 | Winslow Court | | 0.16 | 07 | | |
| 581 | Winslow Way | | 0.79 | 07 | | |
| 589 | Woodgate Drive | | 0.11 | 03 | | |
| 582 | Woodshore Circle | | 0.06 | 08 | | |
| 583 | Woodshore Court | | 0.04 | 08 | | |
| 584 | Woodshore Drive | | 0.41 | 08 | | |
| 408 | Pavement Management System | 1 | | 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11 | \$473,079.92 | Jul-2015 |
| 597 | Resurfacing Package "I" | 9 | 1.73 | | \$1,016,782.77 | Nov-2017 |

| | | | | | | |
|-----|-------------------------|----|-------|--------|----------------|----------|
| 444 | Brickling Road | | 0.46 | 01 | | |
| 446 | Cotswold Court | | 0.04 | 01 | | |
| 447 | Cove Court | | 0.07 | 01 | | |
| 448 | Cove View Drive | | 0.16 | 01 | | |
| 452 | Hayburg Drive | | 0.14 | 01 | | |
| 453 | Headwater Circle | | 0.27 | 01 | | |
| 465 | Shell Cracker Court | | 0.04 | 01 | | |
| 468 | Wells Point Drive | | 0.19 | 01 | | |
| 469 | Wychwood Road | | 0.36 | 01 | | |
| 598 | Resurfacing Package "J" | 8 | 1.04 | | \$544,988.39 | Nov-2017 |
| 443 | Avocet Court | | 0.10 | 02 | | |
| 449 | Egret Court | | 0.06 | 02 | | |
| 454 | Heron Court | | 0.01 | 02 | | |
| 455 | Heron Drive | | 0.62 | 02 | | |
| 460 | Merganser Court | | 0.05 | 02 | | |
| 463 | Peregrine Court | | 0.06 | 02 | | |
| 464 | Plover Court | | 0.07 | 02 | | |
| 467 | Swallow Court | | 0.07 | 02 | | |
| 599 | Resurfacing Package "K" | 8 | 0.98 | | \$549,839.64 | Nov-2017 |
| 450 | Golden Court | | 0.02 | 07 | | |
| 451 | Golden Oak Circle | | 0.03 | 07 | | |
| 456 | Leaf Circle | | 0.04 | 07 | | |
| 457 | Lincolnshire Boulevard | | 0.12 | 07 | | |
| 458 | Lincolnshire Court | | 0.07 | 07 | | |
| 459 | Meadowlake Drive | | 0.65 | 07 | | |
| 462 | Oak Timber Circle | | 0.03 | 07 | | |
| 466 | Silver Oak Circle | | 0.02 | 07 | | |
| 596 | Resurfacing Package "M" | 57 | 10.28 | | \$2,805,724.19 | Nov-2018 |
| 601 | Addy Court | | 0.05 | 07 | | |
| 602 | Aiken Hunt Circle | | 0.98 | 09 | | |
| 603 | Avenel Court | | 0.03 | 09 | | |
| 604 | Balfour Court | | 0.06 | 07 | | |
| 605 | Brafield Place | | 0.21 | 01, 02 | | |
| 606 | Brookline Court | | 0.03 | 09 | | |
| 607 | Bucktail Drive | | 0.14 | 01 | | |
| 608 | Chasewood Court | | 0.07 | 07 | | |

| | | | |
|-----|-------------------------------|------|--------|
| 609 | Clay Court | 0.03 | 01 |
| 610 | Clearidge Court | 0.03 | 07 |
| 611 | Clearwell Court | 0.04 | 07 |
| 612 | Darcy Court | 0.03 | 02 |
| 613 | Den Hague Court | 0.05 | 09 |
| 614 | Deuce Court | 0.06 | 01 |
| 615 | Doral Court | 0.03 | 09 |
| 616 | Elton Court | 0.04 | 07 |
| 617 | Fawnwood Court | 0.07 | 07 |
| 618 | Firestone Court | 0.03 | 09 |
| 619 | Forty Love Point | 0.55 | 01 |
| 620 | Glen Ridge Court | 0.10 | 01 |
| 621 | Gleneagle Circle (NE section) | 0.63 | 01 |
| 622 | Glenhawk Loop | 0.26 | 01 |
| 623 | Green Rose Road | 0.81 | 07 |
| 624 | Kenmure Court | 0.03 | 09 |
| 625 | Lancer Court | 0.07 | 07 |
| 626 | Lionburg Court | 0.02 | 07 |
| 627 | Marway Court | 0.02 | 01 |
| 628 | Match Point Drive | 0.31 | 01 |
| 629 | Meadow Creek Drive | 0.17 | 07 |
| 630 | Misty Glen Court | 0.11 | 01 |
| 631 | Newcourt Place | 0.04 | 07 |
| 632 | North Crossing Court | 0.06 | 09 |
| 633 | North Crossing Drive | 0.15 | 09 |
| 634 | Persimmon Wood Court | 0.19 | 01 |
| 635 | Pintail Lane | 0.11 | 09 |
| 636 | Pond Edge Lane | 0.10 | 01 |
| 637 | Racket Road | 0.29 | 01 |
| 638 | Riverwalk Way | 0.26 | 01, 02 |
| 639 | Ruthberry Court | 0.07 | 07 |
| 640 | Sagamare Road | 0.20 | 07 |
| 641 | Sawgrass Court | 0.03 | 09 |
| 642 | Set Point Court | 0.04 | 01 |
| 643 | Spyglass Court | 0.08 | 09 |
| 644 | Staffwood Drive | 0.54 | 01 |

| | | | | | | |
|-----|-------------------------|----|------|----|----------------|----------|
| 645 | Stamhope Court | | 0.14 | 07 | | |
| 646 | Teal Way | | 0.08 | 09 | | |
| 647 | Tennis Court | | 0.07 | 01 | | |
| 648 | Tillbury Drive | | 0.10 | 07 | | |
| 649 | Tipton Circle | | 0.06 | 01 | | |
| 650 | Toms Chase Road | | 0.12 | 09 | | |
| 651 | Torwood Drive | | 1.02 | 07 | | |
| 652 | Touchfield Court | | 0.08 | 07 | | |
| 653 | Ultra Way | | 0.11 | 01 | | |
| 654 | Willowood Parkway | | 0.80 | 01 | | |
| 655 | Windward Court | | 0.03 | 07 | | |
| 656 | Woodlands Ridge Road | | 0.37 | 09 | | |
| 657 | Yorkton Court | | 0.08 | 07 | | |
| 764 | Resurfacing Package "O" | 39 | 4.57 | | \$1,255,249.53 | Nov-2019 |
| 822 | Baying Hound Way | | 0.09 | 09 | | |
| 823 | Berry Ridge Court | | 0.05 | 08 | | |
| 839 | Brook Hollow Drive | | 0.40 | 08 | | |
| 824 | Carty Drive | | 0.22 | 07 | | |
| 825 | Charring Drive | | 0.06 | 07 | | |
| 826 | Coland Court | | 0.09 | 07 | | |
| 827 | Fair Oaks Drive | | 0.05 | 07 | | |
| 828 | Fenwick Court | | 0.06 | 08 | | |
| 829 | Firebrick Lane | | 0.10 | 10 | | |
| 830 | Fonthill Court | | 0.06 | 09 | | |
| 831 | Gateway Corporate Blvd | | 0.10 | 07 | | |
| 832 | Gyle Court | | 0.08 | 07 | | |
| 833 | Harwell Drive | | 0.29 | 09 | | |
| 834 | Joye Circle | | 0.04 | 08 | | |
| 835 | Larry Court | | 0.05 | 07 | | |
| 836 | Loblolly Drive | | 0.05 | 07 | | |
| 837 | Lost Trees Court | | 0.04 | 08 | | |
| 838 | Maple Ridge Road | | 0.45 | 07 | | |
| 840 | Muirfield Court West | | 0.18 | 09 | | |
| 841 | Oak Forest Circle | | 0.08 | 07 | | |
| 842 | Pembury Court | | 0.03 | 07 | | |
| 843 | Portchester Court | | 0.03 | 07 | | |

| 844 | Radcot Court | | 0.06 | 08 | | | |
|-------------------|---|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 845 | Salisbury Lane | | 0.34 | 08 | | | |
| 846 | Sly Fox Run | | 0.08 | 09 | | | |
| 847 | Springtree Road | | 0.11 | 07 | | | |
| 848 | Sprucewood Lane | | 0.03 | 07 | | | |
| 849 | Staffort Court | | 0.03 | 10 | | | |
| 850 | Summer Vale Drive | | 0.24 | 07 | | | |
| 851 | Surrey Lane | | 0.06 | 08 | | | |
| 852 | Sutter Mills Court | | 0.06 | 10 | | | |
| 853 | Twin Eagles Drive | | 0.32 | 07 | | | |
| 854 | Ventura Court | | 0.13 | 08 | | | |
| 855 | Ward Court | | 0.03 | 03 | | | |
| 856 | Wheatridge Court | | 0.09 | 08 | | | |
| 857 | Whiteoak Ridge Lane | | 0.04 | 07 | | | |
| 858 | Whitfield Court | | 0.17 | 07 | | | |
| 859 | Winding Creek Lane | | 0.11 | 08 | | | |
| 860 | Woodlands Ridge Lane | | 0.07 | 09 | | | |
| Resurfacing Total | | 292 | 55.30 | | \$0.00 | \$17,843,922.93 | |
| Program | | Project Count | Length (miles) | District | Referendum | ¹ Expended | ² Substantial Completion |
| 658 | Transportation Improvement Contract 1 | 37 | 8.50 | | | \$5,294,695.28 | Feb-2019 |
| 659 | Amenity Ct Dirt Road Paving | | 0.07 | 01 | | | |
| 678 | Arborgate Circle Resurfacing | | 0.36 | 02 | | | |
| 660 | Archer Ave Dirt Road Paving | | 0.38 | 09 | | | |
| 679 | Beatty Downs Road Resurfacing | | 0.13 | 02 | | | |
| 680 | Bentwood Court Resurfacing | | 0.06 | 09 | | | |
| 662 | Cabin Cove Rd Dirt Road Paving | | 0.04 | 01 | | | |
| 681 | Calico Circle Resurfacing | | 0.31 | 02 | | | |
| 682 | Calico Lane Resurfacing | | 0.74 | 02 | | | |
| 182 | Capers Ave Sidewalk (S. Ravenel to S. Ott) (previously Royster St) | | 0.11 | 05 | | | |
| 445 | Cedar Lake Road Resurfacing | | 0.19 | 07 | | | |
| 664 | Deloach Dr Dirt Road Paving | | 0.07 | 11 | | | |
| 684 | Frontier Road Resurfacing | | 0.32 | 02 | | | |
| 685 | Gatlin Court Resurfacing | | 0.04 | 11 | | | |
| 686 | Gatlin Drive Resurfacing | | 0.44 | 11 | | | |

| | | | | | |
|---------------|--|------|------|--------|----------------|
| 687 | Harwood Drive Resurfacing | 0.20 | 11 | | |
| 665 | Hattie Rd Dirt Road Paving | 0.08 | 07 | | |
| 688 | Hickory Ridge Drive Resurfacing | 0.59 | 10 | | |
| 689 | Irish Court Resurfacing | 0.04 | 07 | | |
| 666 | Jeter St Dirt Road Paving | 0.05 | 07 | | |
| 667 | Miller Rd Dirt Road Paving | 0.04 | 01 | | |
| 461 | Montreat Court Resurfacing | 0.06 | 11 | | |
| 669 | Nassau Dr Dirt Road Paving | 0.13 | 09 | | |
| 670 | Normandy Rd Dirt Road Paving | 0.04 | 05 | | |
| 690 | Old Well Road Resurfacing | 0.91 | 01 | | |
| 691 | Padgett Road Resurfacing | 0.23 | 11 | | |
| 692 | Parkinson Drive Resurfacing | 0.18 | 03 | | |
| 671 | Paul Rd Dirt Road Paving | 0.10 | 02 | | |
| 693 | Powers Court Resurfacing | 0.06 | 11 | | |
| 672 | Pringle Rd Dirt Road Paving | 0.08 | 11 | | |
| 674 | Shady Grove Church Rd Dirt Road Paving | 0.08 | 01 | | |
| 694 | Sherry Court Resurfacing | 0.04 | 03 | | |
| 695 | Stoopwood Court Resurfacing | 0.03 | 02 | | |
| 696 | Summit Parkway Resurfacing | 1.24 | 08 | | |
| 675 | Tuck Ct Dirt Road Paving | 0.23 | 09 | | |
| 676 | Tucker Town Ct Dirt Road Paving | 0.06 | 10 | | |
| 697 | W Ashford Way Resurfacing | 0.56 | 01 | | |
| 677 | Westchester Ave Dirt Road Paving | 0.21 | 09 | | |
| Program Total | | 37 | 8.50 | \$0.00 | \$5,294,695.28 |

| Program Summary | Project Count | Length (miles) | Referendum | ¹ Expended |
|--------------------|---------------|----------------|------------------|-----------------------|
| Completed Projects | 420 | 85.38 | \$135,548,567.79 | \$105,827,192.59 |

¹"Expended" amounts are expenditures to date and may not indicate final cost at project close-out.

²The contractor may continue to finalize minor project details beyond the date of substantial completion.

RIGHT-OF-WAY ACQUISITION SUMMARY

| Project | | Total Tracts | Offers Made | Tracts Acquired | Condem-nations | Relocations | % Complete |
|---------------------------------|---|--------------|-------------|-----------------|----------------|-------------|------------|
| Widening | | | | | | | |
| 271 | Atlas Rd Widening | 147 | 110 | 147 | 30 | 0 | 99% |
| 425 | Bluff Rd Widening Phase 1 | 12 | 9 | 8 | 4 | 0 | 100% |
| 273 | Blythewood Rd Widening (Syrup Mill Road to I-77) | 22 | 22 | 10 | 7 | 0 | 77% |
| 276 | Clemson Rd Widening | 27 | 25 | 25 | 2 | 0 | 100% |
| 280 | North Main Street Widening | 97 | 69 | 76 | 20 | 1 | 100% |
| Intersection | | | | | | | |
| 293 | Bull St. and Elmwood Ave. Intersection | 7 | 3 | 3 | 0 | 0 | 57% |
| 297 | Garners Ferry Rd. and Harmon Rd. Intersection | 4 | 4 | 4 | 0 | 0 | 100% |
| 301 | North Springs Rd. and Harrington Rd. Intersection | 11 | 5 | 11 | 0 | 0 | 100% |
| 303 | Screaming Eagle Rd. and Percival Rd. Intersection | 6 | 2 | 6 | 0 | 0 | 100% |
| Special | | | | | | | |
| 290 | Shop Road Extension Phase 1 | 10 | 8 | 9 | 1 | 0 | 100% |
| Innovista | | | | | | | |
| 321 | Innovista Transportation Related Projects 2 - Greene Street Phase 2 | 20 | 8 | 18 | 0 | 1 | 90% |
| Neighborhood Improvement | | | | | | | |
| 326 | Decker Blvd/Woodfield Park Neighborhood Improvements | 5 | 0 | 5 | 0 | 0 | 100% |
| 318 | Southeast Richland Neighborhood Improvements | 19 | 18 | 19 | 0 | 0 | 100% |
| Greenway | | | | | | | |
| 144 | Three Rivers Greenway Extension Ph. 1 | 1 | 1 | 1 | 0 | 0 | 100% |
| Sidewalk | | | | | | | |
| 595 | 2016 PDT Sidewalk Projects *OLD* | 9 | 5 | 6 | 0 | 0 | 75% |
| 146 | Alpine Rd Sidewalk (Two Notch Rd to Percival Rd) | 5 | 2 | 3 | 0 | 0 | 60% |
| 164 | Harrison Road Sidewalk (Two Notch Rd. to Forest Dr.) | 20 | 14 | 20 | 0 | 0 | 100% |
| 178 | Percival Road Sidewalk (Forest Dr to Northshore Rd, previously Decker Blvd) | 3 | 0 | 0 | 0 | 0 | 0% |
| 180 | Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd) | 7 | 7 | 7 | 0 | 0 | 100% |
| 769 | Sidewalk Package "S10" | 1 | 0 | 1 | 0 | 0 | 100% |
| 766 | Sidewalk Package "S9" | 2 | 0 | 2 | 0 | 0 | 100% |
| 412 | Sidewalk Program | 6 | 0 | 0 | 0 | 0 | 0% |
| Total | | 441 | 312 | 381 | 64 | 2 | |

CONSTRUCTION PROCUREMENT SUMMARY

| Project Name | Project Type | Procurement Advertisement Date | Contractor | Contract Amount (includes change orders) | Notice-to-Proceed Date | Construction Status |
|---|--------------|--------------------------------|---------------------------------|--|------------------------|---------------------|
| ¹ 2014 Dirt Road Paving Package "A" | Dirt Road | 13-Mar-2014 | - | - | - | No Award |
| ¹ 2014 Dirt Road Paving Package "B" | Dirt Road | 31-Mar-2014 | Lane Construction | 1,066,720.61 | 10-Jun-2014 | Complete |
| ¹ 2014 Dirt Road Paving Package "C" | Dirt Road | 1-May-2014 | Eagle Construction | 1,079,265.46 | 27-Jun-2014 | Complete |
| ¹ 2014 Dirt Road Paving Package "D" | Dirt Road | 19-Jun-2014 | Lane Construction | 760,547.74 | 13-Aug-2014 | Complete |
| 2014 Dirt Road Paving Package "E" | Dirt Road | 2-Oct-2014 | C.R. Jackson, Inc. | 494,521.47 | 22-Jan-2015 | Complete |
| 2014 Resurfacing Package "A" | Resurfacing | 23-Oct-2014 | Sloan Construction Company | 966,171.65 | 23-Feb-2015 | Complete |
| 2014 Resurfacing Package "B" | Resurfacing | 23-Oct-2014 | Sloan Construction Company | 1,204,393.90 | 12-Mar-2015 | Complete |
| 2014 Resurfacing Package "C" | Resurfacing | 18-Dec-2014 | Carolina Bridge Company, Inc. | 1,182,876.63 | 1-Jun-2015 | Complete |
| Innovista - Greene Street Ph 1 | Special | 18-Dec-2014 | LAD Corp. | 13,014,182.98 | 11-May-2015 | Complete |
| Broad River Rd. and Rushmore Rd. Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 879,200.00 | 28-Sep-2015 | Complete |
| Clemson Rd./Rhame Rd./North Springs Rd. | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 2,660,860.00 | 28-Sep-2015 | Complete |
| Farrow Rd. and Pisgah Church Rd. Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,469,740.00 | 28-Sep-2015 | Complete |
| Kennerly Rd./Coogler Rd./Steeple Ridge Rd. | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,971,536.50 | 28-Sep-2015 | Complete |
| North Springs Rd. and Risdon Way Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,370,700.00 | 28-Sep-2015 | Complete |
| Summit Pkwy and Summit Ridge Dr Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,049,104.94 | 28-Sep-2015 | Complete |
| Lincoln Tunnel Greenway | Greenway | 31-Jul-2015 | AOS Specialty Contractors, Inc. | 1,177,129.96 | 23-Nov-2015 | Complete |
| 2015 Dirt Road Paving Package "F" (Jouster St.) | Dirt Road | 21-Oct-2015 | Armstrong Contractors, LLC | 127,504.15 | 21-Mar-2016 | Complete |
| 2015 Sidewalk Package "S1" | Sidewalk | 23-Oct-2015 | Armstrong Contractors, LLC | 98,548.72 | 29-Feb-2016 | Complete |
| 2015 Sidewalk Package "S2" | Sidewalk | 18-Nov-2015 | CBD Inc. | 148,257.31 | 28-Apr-2016 | Complete |
| 2016 Resurfacing Package "D" | Resurfacing | 18-Nov-2015 | - | - | - | No Award |
| 2015 Sidewalk Package "S4" | Sidewalk | 15-Dec-2015 | Orion Construction Co. | 69,797.69 | 2-May-2016 | Complete |
| 2016 Resurfacing Package "E" | Resurfacing | 22-Jan-2016 | - | - | - | No Award |
| 2016 Resurfacing Package "F" | Resurfacing | 22-Jan-2016 | - | - | - | No Award |
| 2016 Resurfacing Package "G" | Resurfacing | 1-Mar-2016 | - | - | - | No Award |
| 2016 Resurfacing Package "H" | Resurfacing | 1-Mar-2016 | Lane Construction | 5,524,935.90 | 13-Oct-2016 | Complete |
| ² Riverbanks Zoo Transportation-Related Projects 1 | Special | - | Rodgers Builders, Inc. | 2,976,495.00 | - | Complete |
| ³ Hardscrabble Road Widening | Widening | - | Palmetto Corporation | 29,860,800.00 | - | Underway |
| North Main Street Widening | Widening | 3-Jun-2016 | - | - | - | No Award |
| Sidewalk Package "S5" | Sidewalk | 19-Jul-2016 | Armstrong Contractors, LLC | 104,789.76 | 16-Jan-2017 | Complete |
| Shop Road Extension Phase 1 | Special | 20-Jul-2016 | McClam and Associates | 24,981,713.95 | 12-Feb-2017 | Underway |
| Bluff Road Widening Phase 1 | Widening | 8-Aug-2016 | Cherokee, Inc. | 5,594,406.93 | 5-Dec-2016 | Complete |
| Sidewalk Package "S3" | Sidewalk | 15-Aug-2016 | Orion Construction Co. | 252,931.80 | 30-Jan-2017 | Complete |
| North Main Street Widening (re-advertise) | Widening | 26-Sep-2016 | L-J Incorporated | 36,772,698.57 | 9-Feb-2017 | Underway |

| Project Name | Project Type | Procurement Advertisement Date | Contractor | Contract Amount (includes change orders) | Notice-to-Proceed Date | Construction Status |
|---|-----------------|--------------------------------|----------------------------------|--|------------------------|---------------------|
| Three Rivers Greenway | Greenway | 13-Jan-2017 | AOS Specialty Contractors, Inc. | 6,201,514.86 | 24-Jul-2017 | Underway |
| Resurfacing Package I | Resurfacing | 8-Feb-2017 | LCI-Lineberger Construction Inc. | 855,329.74 | 31-Jul-2017 | Complete |
| Resurfacing Package J | Resurfacing | 8-Feb-2017 | LCI-Lineberger Construction Inc. | 452,081.83 | 31-Jul-2017 | Complete |
| Resurfacing Package K | Resurfacing | 8-Feb-2017 | LCI-Lineberger Construction Inc. | 460,472.72 | 31-Jul-2017 | Complete |
| Resurfacing Package L | Resurfacing | 8-Feb-2017 | - | - | - | No Award |
| Resurfacing Package M | Resurfacing | 15-Feb-2017 | C.R. Jackson, Inc. | 2,758,180.42 | 24-Jul-2017 | Complete |
| Transportation Improvement Contract 1 | Multi | 5-May-2017 | Palmetto Corporation | 5,762,753.75 | 28-Aug-2017 | Complete |
| Sidewalk Package "S7" | Sidewalk | 13-Oct-2017 | AOS Specialties, Inc. | 179,688.91 | 15-Jun-2018 | Complete |
| Resurfacing Package "N" | Resurfacing | 14-Nov-2017 | - | - | - | No Award |
| Candlewood Neighborhood Improvements Ph. 2 | Neighborhood | 15-Dec-2017 | AOS Specialties, Inc. | 403,880.48 | 15-Jun-2018 | Complete |
| Pedestrian Intersection Improvements Projects | Ped Improvement | 11-Apr-2018 | - | - | - | No Award |
| Sidewalk Package "S6" | Sidewalk | 11-Apr-2018 | Armstrong Contractors, LLC | 605,926.70 | 1-Oct-2018 | Underway |
| Dirt Road Package "H" | Dirt Road | 18-Apr-2018 | McClam and Associates | 1,518,811.07 | 1-Oct-2018 | Underway |
| Dirt Road Package "G" | Dirt Road | 19-Apr-2018 | McClam and Associates | 723,696.15 | 1-Oct-2018 | Underway |
| Sidewalk Package "S8" | Sidewalk | 9-May-2018 | Corley Construction | 102,040.62 | 1-Oct-2018 | Complete |
| Resurfacing Package "O" | Resurfacing | 11-May-2018 | C.R. Jackson, Inc. | 1,161,605.36 | 5-Sep-2018 | Complete |
| Resurfacing Package "P" | Resurfacing | 4-Jun-2018 | Palmetto Corp. of Conway, Inc. | 3,477,238.39 | 19-Nov-2018 | Underway |
| Sidewalk Package "S9" | Sidewalk | 1-Aug-2018 | Orion Construction Co. | 201,405.00 | 18-Mar-2019 | Underway |
| Pedestrian Intersection Improvements (re-advertise) | Ped Improvement | 29-Aug-2018 | AOS Specialty Contractors, Inc. | 693,577.68 | 15-Feb-2019 | Underway |
| Candlewood Neighborhood Improvements Ph. 3 | Neighborhood | 17-Oct-2018 | Corley Construction | 707,645.00 | 18-Mar-2019 | Underway |
| Clemson Road Widening | Widening | 5-Nov-2018 | C.R. Jackson, Inc. | 10,194,688.48 | 28-Jan-2019 | Underway |
| Broad River Neighborhood Improvements | Neighborhood | 12-Dec-2018 | Cherokee, Inc. | 858,063.50 | 6-May-2019 | Underway |
| Dirt Road Package "I" | Dirt Road | 19-Dec-2018 | R&T Grading, Inc. | 952,811.84 | 1-May-2019 | Underway |
| Southeast Richland Neighborhood Improvements | Neighborhood | 18-Jan-2019 | McClam and Associates | 3,660,326.82 | 6-May-2019 | Underway |
| Dirt Road Package "J" | Dirt Road | 5-Mar-2019 | Cherokee, Inc. | 829,941.57 | 12-Aug-2019 | <i>pending</i> |
| Resurfacing Package "Q" | Resurfacing | 24-May-2019 | Palmetto Corp. of Conway, Inc. | 4,294,813.87 | <i>pending</i> | <i>pending</i> |
| North Springs Rd and Harrington Rd Intersection | Intersection | 12-Jun-2019 | - | - | - | No Award |
| Total Contract To-Date | | | | 183,916,326.38 | | |

¹ Project procured by Richland County.

² Project procured and managed by Riverbanks Zoo. Value in Contract Amount column is Richland Penny funding commitment to-date.

³ Project procured and managed by South Carolina Department of Transportation (SCDOT). Value in Contract Amount column is Richland Penny funding commitment to-date.