



TRANSPORTATION PROGRAM

RICHLAND COUNTY TRANSPORTATION PENNY PROGRAM

Monthly Progress Report



Polo Rd.
Roadway Paving



Greene St.
Rebar Installation



Greene St.
Bridge Installation

January 2021

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PROGRAM OVERVIEW

| MILESTONES | DATE |
|---|------------|
| Referendum approving sales tax approved by voters | 6-Nov-12 |
| Transportation Penny Advisory Committee (TPAC) appointed by Council | 9-Apr-13 |
| Sales tax collections begin | 1-May-13 |
| Cooperative Intergovernmental Agreement (IGA) between County and SCDOT approved | 7-Feb-14 |
| Program Development Team Notice of Intent to Award issued | 2-Jul-14 |
| Richland Penny Office established | 11-Aug-14 |
| Project rankings approved by Council | 7-Oct-14 |
| Program Development Team full contract approved | 3-Nov-14 |
| 2015 CTIP approved by County Council | 9-Dec-14 |
| Dirt road paving LNTP | 23-Dec-14 |
| "State of the Penny" for CY 2014 address by TPAC presented to public | 26-Jan-15 |
| Five On-Call Engineering Teams (OETs) under contract | 2-Mar-15 |
| Contract and service agreement process and procedure for OETs approved by Council | 21-Apr-15 |
| Richland Penny Program releases 2015 Annual Report | 27-Jan-16 |
| 2016 CTIP approved by County Council | 15-Mar-16 |
| Richland County Council votes to transition program in-house | 5-Mar-19 |
| Program Development Team's joint venture contract ends | 3-Nov-19 |
| Greenway Re-alignment Ordinance Passed by Council, 056-19HR | 7-Jan-20 |
| Penny Project De-scope Plan Approved by Council | 5-May-2020 |

PROGRAM MANAGEMENT SUMMARY

Program Planning and Project Development:

On March 5, 2019, Richland County Council voted to permit staff to begin the implementation of its transition of the Penny Program in-house. The Program Development Team's Joint Venture contract ended Nov. 3, 2019. Effective Nov. 4, 2019, Richland County Transportation staff has assumed full management of the program. This includes individual project management, Right-Of-Way (ROW), Utility Coordination and coordinating with stakeholders to ensure an inclusive approach to the planning and development of Richland Penny projects. These stakeholders include community leaders, other government entities, and special-interest groups and organizations. The team is currently coordinating on active projects with the following: Central Midlands Transit (COMET), the River Alliance, the University of South Carolina, the Gills Creek Watershed Association, the City of Columbia, Sustainable Midland, Town of Blythewood, and the South Carolina Department of Transportation (SCDOT).

Pre-Construction:

Design continues on the following projects:

- **Widenings:** Blythewood Rd. Widening and Area Improvements, Atlas Rd., Polo Rd., Spears Creek Church Rd.
- **Intersections:** Bull\Elmwood
- **Neighborhood Improvements:** Crane Creek and Decker Boulevard/Woodfield Park
- **Special:** None
- **Greenways:** Gills Creek, Crane Creek, Rocky Branch
- **Sidewalks:** Alpine Road, Sunset Dr., Percival Rd.
- **Dirt Roads:** Year 1-2 roads and Year 3-4 roads are evaluated and moving into design

Right-of-Way:

- The Bull\Elmwood Intersection project requires one final ROW to be obtained before the project can begin.
- Blythewood Road Widening project requires four ROWs to be obtained.

- Review of Right of Way obtained for the Atlas Road Widening is underway to confirm remaining requirements.
- Sunset Dr. Sidewalk requires 3 permissions before design is finalized.
- Blythewood Rd. Area Improvements require several permissions before boring samples can be obtained to assist with design.

Procurement:

- Bids were received for Resurfacing Package R, and the award will go Committee for approval on 2/23.
- Bids were received for Clemson Rd. Ph. 1 Sidewalk; however, the low bidder did not submit all required paperwork along with their bid so the project could not be awarded to them. The second lowest bidder was more than 10% higher than the low bidder so this solicitation was canceled. The project was re-advertised and the award will go to Committee for approval on 2/23.

Construction:

Construction continues on the following projects:

1. Clemson Road Widening (final punchlist items)
2. Southeast Richland Neighborhood Improvements (SERN)
3. Three Rivers Greenway
4. North Main Street Widening
5. Hardscrabble Road Widening
6. Polo Rd. SUP
7. Harrison Rd. Sidewalk Project (final punchlist items)
8. Innovista – Greene St. Ph. II
9. North Springs/Harrington Intersection (final punchlist items)
10. Faraway Dr. Sidewalk (part of the Decker\Woodfield NIP)
11. Dirt Road Package K

Financial Management:

A bonding model was received from the County financial advisors in July 2019. Based on the data provided, the PDT finalized the draft 2019 CTIP and quarterly financial cost estimates, cash flow plans and expenditure summaries and submitted to the County in August 2019.

A partial payback bonding model was developed between County Staff and the County financial advisors in the Fall of 2019. The partial payback option was approved by County Council and a Bond Anticipation Note (BAN) was sold by the County in the amount of \$125,000,000 in February 2020. \$55,250,000 of the BAN was used to pay back the previous BAN and interest. The remaining money is available for program costs.

On December 8, 2020 Council approved to pay down \$25M of the existing debt and to Bond for \$100M, which will be paid down over the next 7 years. The Bond will be issued in February 2021.

PROGRAM FINANCIAL SUMMARY

Transportation Monthly Reporting

January 2021

| REVENUES | PREVIOUS PERIOD | Current Period | TO DATE |
|------------------------------------|------------------|-----------------|------------------|
| <i>Federal Funds</i> | \$13,162,981.96 | \$0.00 | \$13,162,981.96 |
| <i>State Funds</i> | \$98,850.00 | \$0.00 | \$98,850.00 |
| <i>Sales Tax Collections</i> | \$462,749,157.50 | \$18,391,645.78 | \$481,140,803.26 |
| <i>Other Sources</i> | \$6,023,028.80 | \$0.00 | \$6,023,028.80 |
| <i>Interest earned</i> | \$3,959,857.64 | \$18,222.79 | \$3,978,080.43 |
| <i>Total Revenue</i> | \$485,993,875.88 | \$18,409,868.57 | \$504,403,744.45 |
| EXPENSES | PREVIOUS PERIOD | CURRENT PERIOD | TO DATE |
| <i>CMRTA (COMET)</i> | \$124,087,340.76 | \$0.00 | \$124,087,340.76 |
| <i>Mitigation Bank</i> | \$16,254,346.42 | \$0.00 | \$16,254,346.42 |
| <i>Bond Debt Service</i> | \$3,363,042.05 | \$0.00 | \$3,363,042.05 |
| <i>County Transportation</i> | \$4,669,896.86 | \$115,820.17 | \$4,785,717.03 |
| <i>County OSBO/SLBE</i> | \$990,992.97 | \$0.00 | \$990,992.97 |
| <i>PDT LNTF</i> | \$2,168,175.75 | \$0.00 | \$2,168,175.75 |
| <i>PDT Operations</i> | \$5,498,473.47 | \$0.00 | \$5,498,473.47 |
| <i>Dirt Road Paving Management</i> | \$3,784,959.96 | \$0.00 | \$3,784,959.96 |
| <i>Planning and Delivery</i> | \$23,897,007.53 | \$50,930.64 | \$23,947,938.17 |
| <i>Design</i> | \$51,584,576.89 | \$143,580.98 | \$51,728,157.87 |
| <i>Right-Of-Way</i> | \$10,149,797.02 | \$1,073.10 | \$10,150,870.12 |
| <i>Utilities</i> | \$22,219,554.85 | \$0.00 | \$22,219,554.85 |
| <i>Construction</i> | \$172,933,291.95 | \$2,912,963.69 | \$175,846,255.64 |
| <i>Total Expenses</i> | \$447,223,961.43 | \$3,224,368.58 | \$450,448,330.01 |

ATLAS ROAD WIDENING

Project 271 | Districts 10, 11

SCOPE

The revised descope recommends a widening Atlas Rd from 2 lanes to 5 lanes between Shop Rd. and Garners Ferry Rd. and to include pedestrian improvements only between Bluff Rd. and Shop Rd.

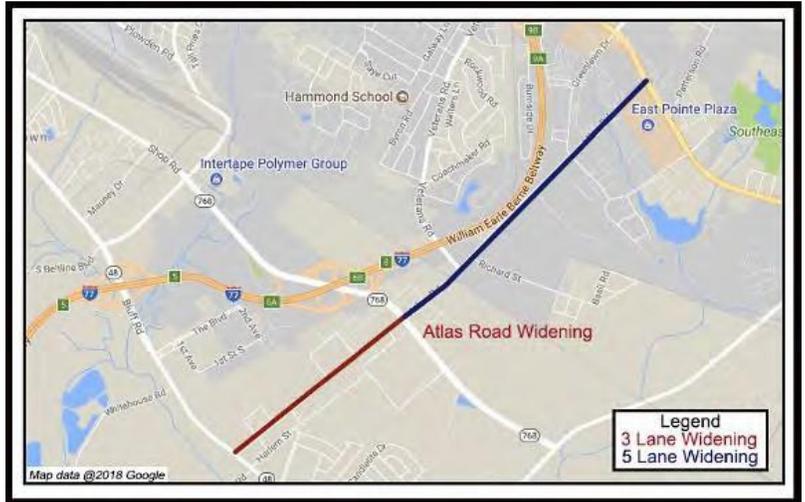
SCDOT PIN: P029310

Project Length: 2.80 Mi

District: 10,11

PM: Jeff McNesby

Design: Cox & Dinkins, Inc.



SCHEDULE

| ACTIVITY NAME | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | |
|---------------|--------------------------|--------------------------|------|------|------|------|--------------------------|------|--|
| Design | [Bar spanning 2015-2021] | | | | | | | | |
| Right of Way | | [Bar spanning 2016-2021] | | | | | | | |
| Utilities | | [Bar spanning 2016-2021] | | | | | | | |
| Construction | | | | | | | [Bar spanning 2021-2022] | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-----------------------|-------------------|------------------|
| Personnel | \$1,030,000.00 | \$996,726.79 |
| Professional Svcs | \$2,301,635.53 | \$1,173,322.96 |
| Right of Way | \$3,209,443.88 | \$1,920,617.00 |
| Construction\RR\Util. | \$30,104,362.60 | \$325,680.08 |

PUBLIC STATUS – Design is 85% complete. This project will be broken into two phases: phase 1 will be the widening from Shop to Garners Ferry and phase 2 will be the pedestrian improvements between Bluff and Shop.

Activities since last period: HGB has received City approval for the water\sewer relocation plans and has submitted draft easements to the City for review.

Activities for next period: Finalize Ph. 1 plans and prepare for advertisement.

Issues and resolutions:

272 BLUFF ROAD PHASE 2 IMPROVEMENT

Project 272 | District 10

SCOPE

The proposed descope for this project includes installing a traffic signal at Bluff\Bluff Industrial, perform intersection improvements as needed, and then resurface the road.

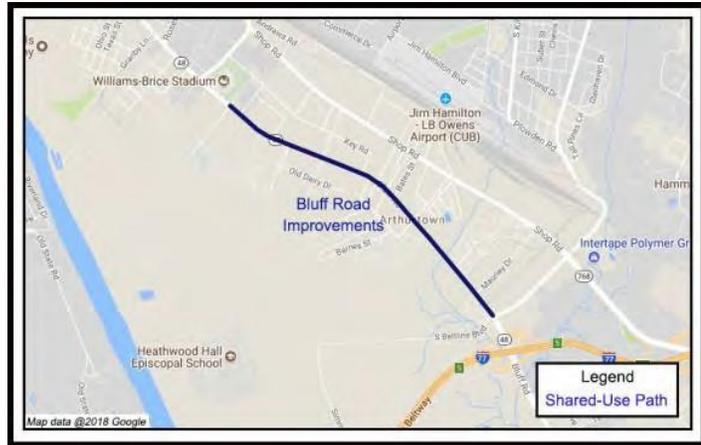
SCDOT PIN: P028861

Project Length: 2.00 Mi

District: 10

PM: Kim Toney

Design: Parrish & Partners, LLC



SCHEDULE

| ACTIVITY NAME | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---------------|------|------|------|------|------|------|------|------|
| Design | | | | | | ■ | | |
| Right of Way | | | | | | | ■ | |
| Utilities | | | | | | ■ | | |
| Construction | | | | | | | ■ | |

COST STATUS

| PHASE | *2029 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$192,573.71 | \$181,976.11 |
| Professional Svcs | \$2,098,652.45 | \$1,426,194.71 |
| Right of Way | \$518,760.00 | \$4,500.00 |
| Construction | \$1,302,926.29 | \$0 |

PUBLIC STATUS

Activities since last period:

Activities for next period:

Reach out to OET to finalize design

Issues and resolutions:

None

BLYTHEWOOD ROAD WIDENING (SYRUP MILL ROAD TO I-77)

Project 273 | District 2

SCOPE

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) improvement from I-77 west to Syrup Mill Road. Provisions for bicycle and pedestrian accommodation are proposed through construction of offset, shared-use paths. This project also includes a double-lane roundabout at the intersection of Community Road and Cobblestone. Leftover funds from Blythewood Area Improvements will be moved over to cover the shortage on this project once approved by County Council.

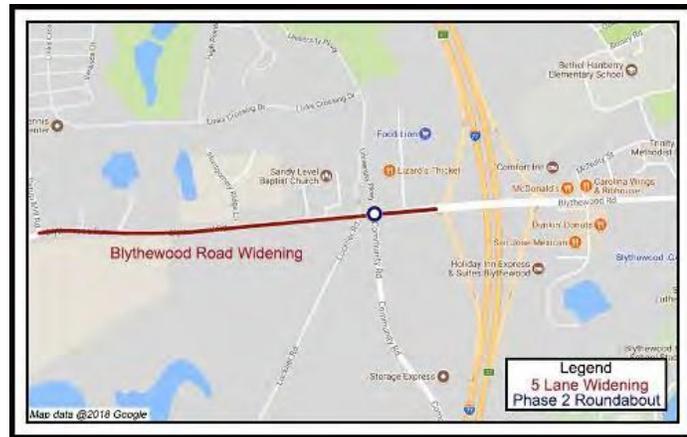
SCDOT PIN: P030152

Project Length: 0.80 Mi

District: 02

PM: Mohammed Al-Tofan

Design: Parrish & Partners, LLC



SCHEDULE

| ACTIVITY NAME | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---------------|--------------------------|------|--------------------------|------|--------------------------|------|
| Design | [Bar spanning 2017-2021] | | | | | |
| Right of Way | | | [Bar spanning 2019-2022] | | | |
| Utilities | | | [Bar spanning 2019-2022] | | | |
| Construction | | | | | [Bar spanning 2021-2022] | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$316,630.32 | \$237,967.42 |
| Professional Svcs | \$969,419.36 | \$841,085.44 |
| Right of Way | \$1,128,490.39 | \$496,994.70 |
| Construction | \$10,793,587.37 | \$643,516.14 |

PUBLIC STATUS – Design is 98% complete and ROW Acquisition is 68% complete. Once ROW is finalized the design can be finalized.

Activities since last period: Discussion is ongoing to coordinate a waterline conflict belonging to the Town of Winnsboro.

Activities for next period: Prepare a SO Modification adding bidding and construction phase services to the OET

Issues and resolutions: ROW is still needed from 4 parcels. This is currently being negotiated.

BLYTHEWOOD ROAD AREA IMPROVEMENTS

Project 274 | District 02

SCOPE

The proposed scope recommends roadway improvements in the Blythewood Road area specific to a prioritized listing as provided by the Town of Blythewood.

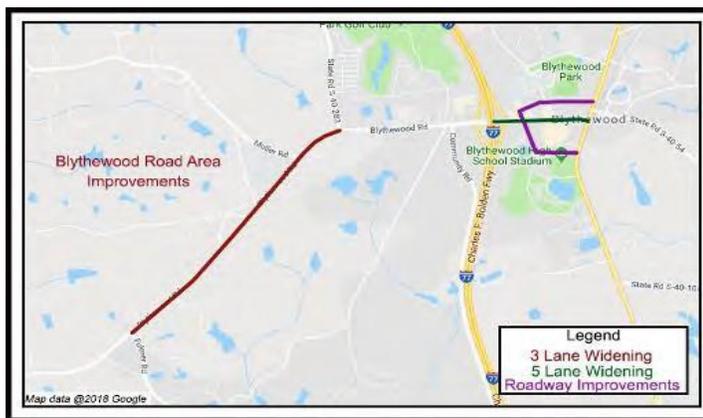
- Priority #1- Widen and improve McNulty Street from Main Street to Blythewood Road;
- Priority #2- Widen, extend and improve Creech Road from Blythewood Road to Main Street;
- Priority #3- Widen and improve Blythewood Road from I-77 to Main Street;
- Priority #4- Widen and improve Blythewood Road from Syrup Mill to Fulmer Road.

SCDOT PIN: P038205

District: 02

PM: Mohammed Al-Tofan

Design: Parrish & Partners, LLC



SCHEDULE

| ACTIVITY NAME | 2019 | 2020 | 2021 |
|---------------|---|------|------|
| Design | [Progress bar showing activity from 2019 to 2021] | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$44,263.59 | \$72,616.40 |
| Professional Svcs | \$1,057,717.39 | \$320,547.15 |
| Right of Way | \$5,141,152.44 | \$0 |
| Construction | \$13,302,063.64 | \$0 |

PUBLIC STATUS – Creech Rd: Preliminary plans 95% and ROW plans 80%. McNulty St: Preliminary plans 100%, ROW plans 95%, construction plans 45%

Activities since last period: Boring samples for roadway design are still needed for Creech.

Activities for next period: OET to continue design. Geotech to obtain bores and complete soil analysis.

Issues and resolutions: Richland School District has not yet signed permission to obtain boring samples on their property, stating that they did not know anything about this project.

BROAD RIVER RD. WIDENING

Project 275 | District 01

SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Royal Tower Drive and Dutch Fork Road. Bicycle and pedestrian accommodations shall include on-street bike lanes and sidewalks.

SCDOT PIN: P029344

Project Length: 2.50 Mi

District: 01

PM: Jeff McNesby

Design: CECS, Inc.



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 |
|---------------|--|------|------|
| Design | [Progress bar showing activity duration from 2018 to 2020] | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$319,311.30 | \$207,898.50 |
| Professional Svcs | \$2,944,071.99 | \$1,428,147.26 |
| Right of Way | \$5,220,601.75 | \$0 |
| Construction | \$21,579,771.33 | \$0 |

PUBLIC STATUS

Based on Council’s approval, this project will be descoped to widen the road to 3 lanes (2 driving lanes and a median) and also provide turning lanes at the intersections that are missing them at this time.

Activities since last period: Council approved descopes.

Activities for next period: Reach out to OET to finalize design

Issues and resolutions:

CLEMSON RD. WIDENING

Project 276 | District 09,10

SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) from Old Clemson Road to Sparkleberry Crossing with shared-use paths for bicyclists and pedestrians between Old Clemson Road and Chimneyridge Drive.

SCDOT PIN: P08858

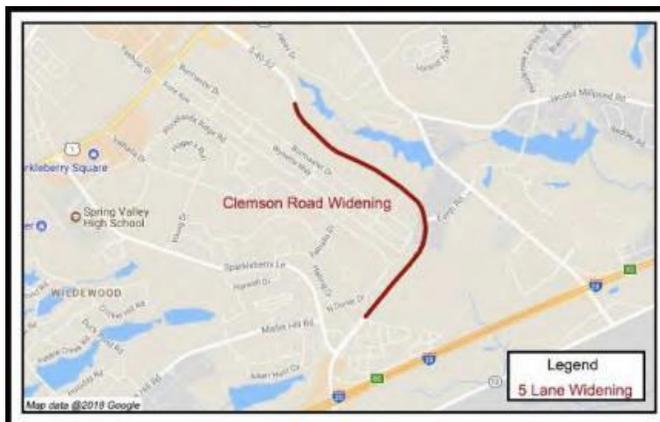
Project Length: 1.90 Mi

District: 09, 10

PM: Kim Toney

Design: Holt Consulting Co., LLC

Construction: CR Jackson



SCHEDULE

| ACTIVITY NAME | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|-------|------|-------|------|------|------|
| Design | [Bar] | | | | | |
| Right of Way | [Bar] | | | | | |
| Utilities | [Bar] | | | | | |
| Construction | | | [Bar] | | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$587,138.26 | \$31,871.09 |
| Professional Svcs | \$1,451,209.84 | \$1,060,124.18 |
| Right of Way | \$598,055.00 | \$164,733.47 |
| Construction | \$11,037,271.88 | \$10,582,606.90 |

PUBLIC STATUS –Construction is complete.

Activities since last period: Contractor addressing punchlist items.

Activities for next period: Contractor to finalize punchlist items.

Issues and resolutions:

HARDSCRABBLE RD. WIDENING

Project 277 | District 02, 07, 08, 09

SCOPE

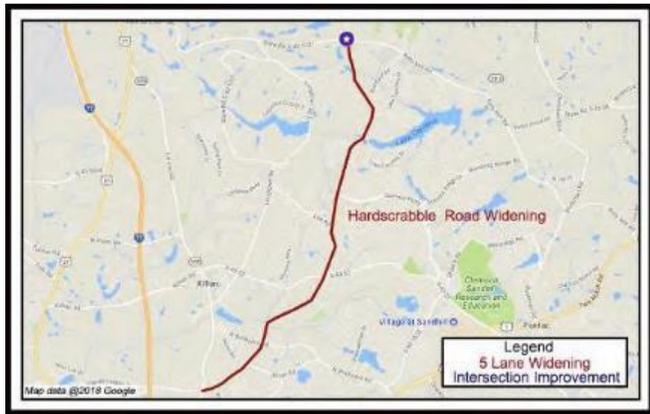
The proposed scope includes widening Hard Scrabble Road to four travel lanes and adding a center merge/turn lane. The project will extend from Farrow Road to Kelly Mill Road. Sidewalks, bicycle lanes, and intersection improvements are included. The Richland Penny Program is funding \$29.86 million towards this \$90 million construction contract. SCDOT/COATS is funding the remaining costs. This project is being managed by the South Carolina Department of Transportation (SCDOT) and the Richland Penny Program is providing limited CEI services.

Project Length: 7.20 Mi

District: 02, 07, 08, 09

PM: SCDOT

Construction: Palmetto Corp.



SCHEDULE

| ACTIVITY NAME | 2019 | 2020 | 2021 |
|---------------|--|------|------|
| Construction | [Progress bar spanning 2019, 2020, and 2021] | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Construction | \$29,860,000.00 | \$28,240,529.00 |

PUBLIC STATUS

The South Carolina Department of Transportation (SCDOT) is managing this project and it is currently 50% complete. This project is scheduled for completion in late 2022.

LEESBURG RD. WIDENING

Project 278 | District 10,11

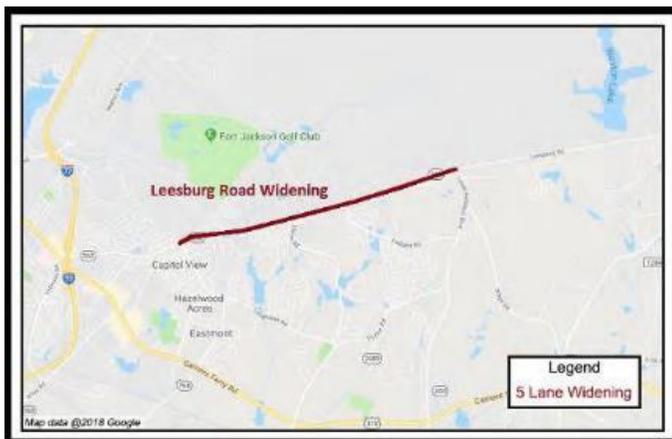
SCOPE

This project is being managed by the South Carolina Department of Transportation (SCDOT). The proposed improvements consist of widening Leesburg Road from a two-lane section to a five-lane section from Fairmont Road to Lower Richland Boulevard and to include sidewalks along a portion of the project. The proposed project includes two travel lanes in each direction, a two-way left turn lane, a bridge replacement over Mill Creek, intersection realignments, sidewalks, widened outside lanes, and curb and gutters. The Richland Transportation Program is funding \$4 million towards this estimated \$49 million construction contract (per the current SCDOT STIP). SCDOT/COATS will fund all remaining costs.

Project Length: 3.70 Mi

District: 10, 11

PM: SCDOT



SCHEDULE

| ACTIVITY NAME | 2020 | 2021 | 2022 |
|---------------|------|------|------|
| Construction | | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Construction | \$4,000,000.00 | \$0 |

PUBLIC STATUS

SCDOT anticipates letting the project in the summer of 2021.

LOWER RICHLAND BLVD. WIDENING

Project 279 | District 11

SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Rabbit Run and Garners Ferry Road and will include bicycle and pedestrian accommodations.

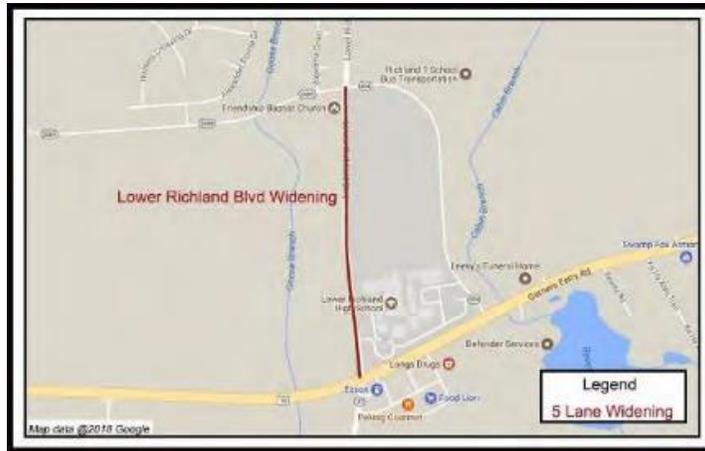
SCDOT PIN: P038202

Project Length: 0.60 Mi

District: 11

PM: Ali Eliadorani

Design: Mead & Hunt



SCHEDULE

| ACTIVITY NAME | 2020 | 2021 | 2022 |
|---------------|--|------|------|
| Design | [Progress bar showing activity in 2020 and 2021] | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$47,713.61 | \$14,066.82 |
| Professional Svcs | \$1,122,239.83 | \$329,022.89 |
| Right of Way | \$291,860.00 | \$0 |
| Construction | \$3,538,186.56 | \$0 |

PUBLIC STATUS

Based on Council’s approval, this project will be descoped to perform intersection improvements by installing dedicated left-turn lanes at Garners Ferry and to install 5’ sidewalks on both sides of the road from Rabbit Run to Garners Ferry.

Activities since last period: Council approved descopes

Activities for next period: Reach out to OET to finalize design

Issues and resolutions:

N. MAIN ST. WIDENING

Project 280 | District 04

SCOPE

The proposed scope recommends improving the existing deteriorating roadway surface by repaving, improving roadway aesthetics by using imprinted and textured pavement stamping for designated crosswalks and landscape improvements where appropriate, improving night safety with street lighting, and improving pedestrian routes and crosswalks. Other proposed improvements include relocating overhead utilities to underground. In addition to \$35.4M in funding from the Richland Transportation Penny program (\$5.4M from Intersections), this project is also being funded with a \$16.7M Tiger Grant, a \$1.3M Federal Earmark and \$5.8M from the City of Columbia for water and sewer work.

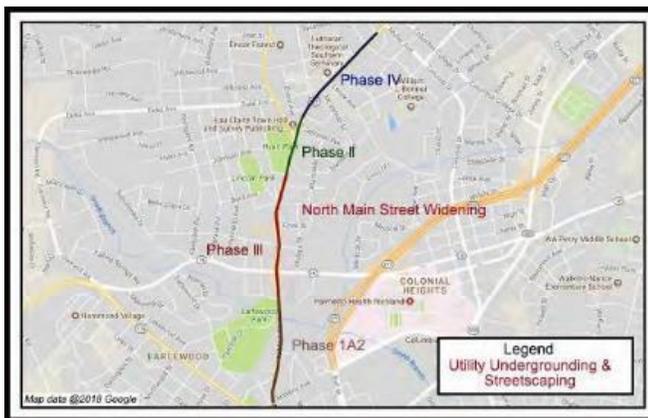
Project Length: 1.70 Mi

District: 04

PM: Kim Toney

Design: City of Columbia

Construction: L-J Construction, Inc.



SCHEDULE

| ACTIVITY NAME | 2019 | 2020 | 2021 |
|---------------|---|------|------|
| Construction | [Progress bar showing activity from 2019 to 2021] | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$60,000.00 | \$34,153.78 |
| Professional Svcs | \$6,110,736.96 | \$55,056,835.80 |
| Right of Way | \$2,120,914.09 | \$1,854,704.14 |
| Construction | \$53,686,257.62 | \$50,457,118.45 |

* Note: Additional funding for this project includes a \$16.7M Tiger Grant, a \$1.3M Earmark, \$5.8M from City of Columbia for water and sewer work, and \$5.4M from Richland Penny Intersections.

PUBLIC STATUS - Overall the project is 95% complete.

Activities since last period: Curb & gutter, sidewalk construction, concrete median and landscaping underway for phases III and IV.

Activities for next period: Finish street light installation, finish roadwork between Sunset and Monticello Ph. II & II, III, and complete Ph. IV of project.

Issues and resolutions: Asphalt base exploration needed from Monticello Rd. to Fuller Ave.

PINEVIEW RD. WIDENING

Project 281 | District 10, 11

SCOPE

The proposed scope recommends a 3-lane (2 travel lanes with center turn lane) widened roadway from Bluff Road to Shop Road and a 5-lane (4 travel lanes with a center turn lane) roadway from Shop Road to Garners Ferry Road. These improvements will accommodate bicyclists through the use of 4 foot on-street bike lanes and provide for pedestrians through the use of 5 foot sidewalks constructed behind the curb.

SCDOT PIN: P029306

Project Length: 2.90 Mi

District: 10, 11

PM: Rasheed Muwwakkil

Design: TBD



SCHEDULE

| ACTIVITY NAME | 2020 | 2021 | 2022 |
|---------------|------|------|------|
| Design | | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$221,741.76 | \$311,690.90 |
| Professional Svcs | \$2,187,333.23 | \$1,596,932.65 |
| Right of Way | \$954,220.50 | \$0 |
| Construction | \$4,636,704.51 | \$0 |

PUBLIC STATUS

Based on Council's approval, the scope will be revised to only widen Pineview between Shop and Garners Ferry to a 3 lane and to include bike\pedestrian improvements.

Activities since last period:

Activities for next period: Assign the project to an OET

Issues and resolutions:

POLO RD. WIDENING

Project 282 | District 08, 09, 10

SCOPE

The proposed scope recommends a three-lane (two lanes with center turn lane) widened roadway from Two Notch Road to Mallet Hill Road with bicycle and pedestrian accommodations. Based on Council’s approval, the scope will be revised to only provide intersection improvements (turning lanes) at the locations of the four intersections (Polo Rd. with Two Notch Rd., Running Fox Rd., Miles Rd., and Mallet Hill Rd), and then include bikeways and 5’ sidewalks

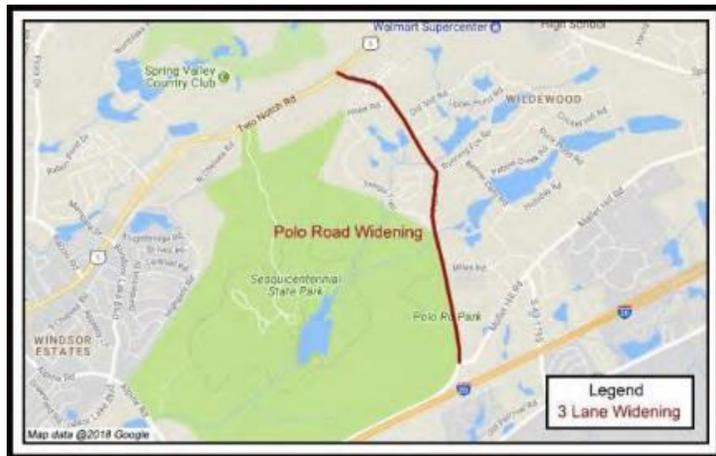
SCDOT PIN: P038201

Project Length: 1.90 Mi

District: 08, 09, 10

PM: Allison Steele

Design: Cox & Dinkins, Inc.



SCHEDULE

| ACTIVITY NAME | 2020 | 2021 | 2022 |
|---------------|--|------|------|
| Design | [Progress bar spanning 2020, 2021, and 2022] | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$30,000.00 | \$126.32 |
| Professional Svcs | \$1,585,748.14 | \$382,286.80 |
| Right of Way | \$1,740,987.06 | \$0 |
| Construction | \$7,666,759.02 | \$0 |

PUBLIC STATUS – Data collection and surveying has begun.

Activities since last period: Surveying\data collection.

Activities for next period: OET to continue surveying\data collection.

Issues and resolutions:

SHOP RD. WIDENING

Project 283 | District 10

SCOPE

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) widened roadway with offset, shared use paths along both sides of the road (for bicycle and pedestrian accommodations) on Shop Road from George Rogers Boulevard to Mauney Drive. Based on Council’s approval, the scope will be revised to widen the road to a 3-lane (2 travel lanes and one median) and include the bike lanes and sidewalks.

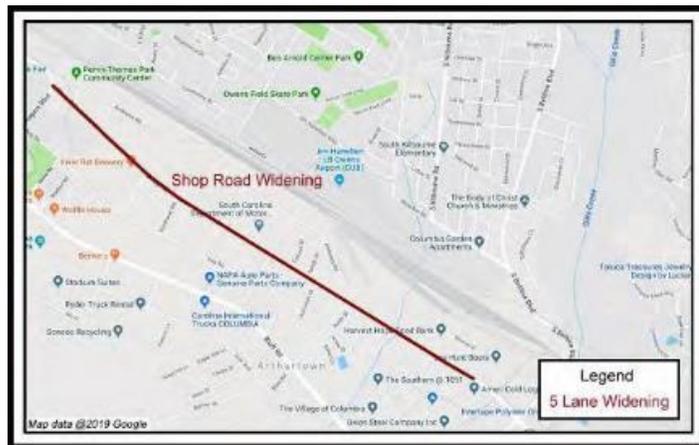
SCDOT PIN: P028862

Project Length: 2.50 Mi

District: 10

PM: Ali Eliadorani

Design: Mead & Hunt



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design | | | | | | |
| Right of Way | | | | | | |
| Utilities | | | | | | |
| Construction | | | | | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$336,048.45 | \$589,300.20 |
| Professional Svcs | \$2,670,089.57 | \$1,899,542.35 |
| Right of Way | \$6,689,668.88 | \$104,265.00 |
| Construction | \$22,050,941.35 | \$0 |

PUBLIC STATUS –

Activities since last period:

Activities for next period: Reach out to the OET to resume design according to the descope.

Issues and resolutions:

SPEARS CREEK CHURCH RD. WIDENING

Project 284 | District 09 10

SCOPE

The proposed descope is to widen the road to a 3-lane in order to provide a median from Two Notch Rd. to Jacobs Mill Pond Rd.

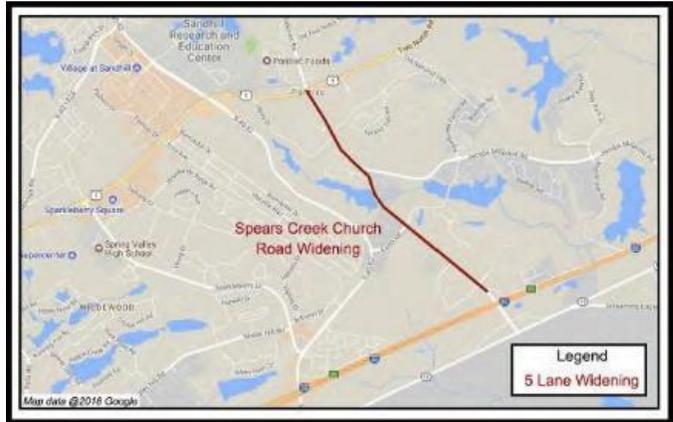
SCDOT PIN: P038203

Project Length: 2.20 Mi

District: 09 10

PM: Allison Steele

Design: Holt Consulting, Inc.



SCHEDULE

| ACTIVITY NAME | 2020 | 2021 | 2022 |
|---------------|------|------|------|
| Design | | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$71,541.37 | \$407.30 |
| Professional Svcs | \$2,424,509.39 | \$73,638.14 |
| Right of Way | \$3,375,000 | \$0 |
| Construction | \$19,555,500.00 | \$0 |

PUBLIC STATUS

Activities since last period: OET has begun surveying\data collection.

Activities for next period: OET to continue surveying\data collection.

Issues and resolutions:

BULL ST. AND ELMWOOD AVE. INTERSECTION

Project 293 | District 04

SCOPE

The proposed scope recommends that Elmwood Avenue have an additional lane constructed on the south side of Elmwood Avenue beginning at Marion Street and ending at the Bull Street intersection to provide eight lanes and a raised concrete median. The existing southbound right- turn lane from Bull Street to Elmwood Avenue is proposed to be converted to a channelized free flow movement. Bull Street is proposed to be restriped to add an additional northbound through lane and remove the southbound dedicated right turn onto Calhoun Street. The leg of Elmwood Avenue that is used as the entrance to the old Department of Mental Health Facility will retain the existing lane configurations.

SCDOT PIN: P032047

District: 04

PM: Rasheed Muwwakkil, Sr.

Design: CECS, Inc.



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design | █ | | | | | |
| Right of Way | | █ | | | | |
| Utilities | | █ | | | | |
| Construction | | | | █ | | |

COST STATUS

| PHASE | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$76,060.75 | \$40,683.87 |
| Professional Svcs | \$395,486.81 | \$331,125.89 |
| Right of Way | \$185,885.00 | \$43,089.80 |
| Construction | \$3,141,378.46 | \$0 |

PUBLIC STATUS - The design for this project is complete.

Activities since last period: There is a possible water line conflict that needs to be addressed in the final construction plans. The OET has been directed to investigate the issue which will require potholing the area to determine the depth of the existing waterline. Finalize waterline investigation and obtain utility relocation approval.

Activities for next period: Finalize the ROW, and have the OET finalize the bid documents.

Issues and resolutions:

CLEMSON RD. AND SPARKLEBERRY LN. INTERSECTION

Project 295 | District 09, 10

SCOPE

The proposed scope recommends improvements to the Clemson Road and Sparkleberry Lane intersection to increase intersection capacity. The project limits along Clemson Road begin at the Corporate Park Drive/Frontage Road Intersection and end at Sparkleberry Crossing Road intersection and the limits along Sparkleberry Lane begin at Clemson Road and end at Mallet Hill Drive.

SCDOT PIN: P029311

District: 09, 10

PM: Allison Steele

Design: Cox & Dinkins, Inc.



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|--------------------------|--------------------------|------|---------------|---------------|------|
| Design | [Bar spanning 2018-2021] | | | | | |
| Right of Way | | | | [Bar in 2021] | | |
| Utilities | | [Bar spanning 2019-2021] | | | | |
| Construction | | | | | [Bar in 2022] | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$497,493.97 | \$544,653.84 |
| Professional Svcs | \$1,414,864.15 | \$627,631.84 |
| Right of Way | \$3,917,888.00 | \$3,229,910.40 |
| Construction | \$6,669,753.88 | \$0 |

PUBLIC STATUS

A value engineering study was performed and has received approval from SCDOT.

Activities since last period:

Activities for next period: Reach out to OET to begin design of this project.

Issues and resolutions:

GARNERS FERRY RD. AND HARMON RD. INTERSECTION

Project 297 | District 11

SCOPE

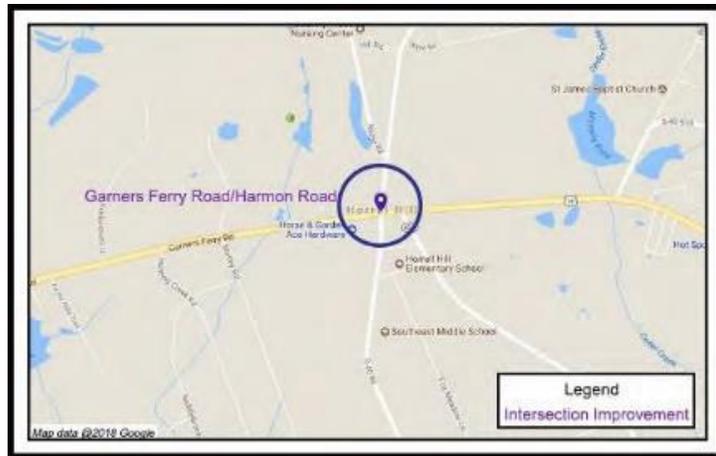
The proposed scope recommends that Garners Ferry Road be widened to provide a dedicated right turn lane onto Harmon Road. It is also proposed to provide widening along Harmon Road to provide turn lanes. No modifications to Horrell Hill Road are proposed with this project. A new traffic signal is to be installed with the proposed project.

SCDOT PIN: P030839

District: 11

PM: Mohammed Al-Tofan

Design: Cox & Dinkins, Inc.



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
|---------------|------|------|------|------|------|------|--|
| Design | █ | | | | | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------|-------------------|------------------|
| | | |

PUBLIC STATUS

Council has approved descope recommendations. This project was descoped to only perform a detailed traffic study at this time. Based on Council’s approval, a traffic study will be performed in order to determine a suitable recommendation for this intersection. The project has a 98% complete design; however, it does not address all the issues at the intersection.

Activities since last period: The OET has been made aware that the design doesn’t address all issues, and they have been asked to discuss it with the firm that performed the traffic study to either perform a new traffic study or use the current data to provide a more complete design. Staff met with the OET on 1/19 to discuss the project. It was determined that the original scope is the best solution for the funds available.

Activities for next period: Present to Ad Hoc Committee on 2/23 to approve going back to original scope.

Issues and resolutions:

NORTH SPRINGS RD. AND HARRINGTON RD. INTERSECTION

Project 301 | District 08, 09

SCOPE

The proposed scope recommends that North Springs Road be widened to provide a left turn lane for both the northbound and southbound directions while providing additional widening along Harrington Road to increase turning storage.

SCDOT PIN: P030841

District: 08, 09

PM: Jeff McNesby

Design: Cox & Dinkins, Inc.

Construction: Palmetto Corp. of Conway



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|-------|-------|-------|------|------|------|
| Design | [Bar] | | | | | |
| Right of Way | | [Bar] | | | | |
| Utilities | | [Bar] | | | | |
| Construction | | | [Bar] | | | |

COST STATUS

| PHASE | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$120,000.00 | \$109,306.90 |
| Professional Svcs | \$171,138.08 | \$164,572.68 |
| Right of Way | \$48,348.00 | \$48,348.00 |
| Construction | \$939,038.00 | \$864,763.91 |

PUBLIC STATUS - Construction is now 100% complete.

Activities since last period: Punchlist items addressed by contractor

Activities for next period: Contractor to submit closeout documents

Issues and resolutions:

SCREAMING EAGLE RD. AND PERCIVAL RD. INTERSECTION

Project 303 | District 09, 10

SCOPE

The proposed scope recommends realigning Screaming Eagle Road to bring the angle of the intersection closer to 90 degrees which will improve safety as well as widening Screaming Eagle Road to provide left and right turn lanes to improve capacity. Percival Road will also be widened to provide a left turn lane onto Screaming Eagle Road.

SCDOT PIN: P030840

District: 09, 10

PM: Mohammed Al-Tofan

Design: Cox & Dinkins, Inc.



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design | | | | | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$64,284.54 | \$58,383.94 |
| Professional Svcs | \$307,217.50 | \$225,881.71 |
| Right of Way | \$22,525.00 | \$22,525.00 |
| Construction | \$1,205,972.96 | \$0 |

PUBLIC STATUS

Based on Council approval, this project will be descoped to leaving it in its current location and improve the current intersection by adding a turning lane to address the LOS at the 4th leg, which is the only one with capacity issues. Install the traffic signal as planned. Staff met with the OET on 1/19 to discuss the project. It was determined that there may be better options for this intersection so the OET will review and determine the best one.

Activities since last period: Once OET determines best layout option, their scope will be modified to finish design.

Activities for next period:

Issues and resolutions:

SHOP RD. EXTENSION PHASE 2

Project 324 | District 10, 11

SCOPE

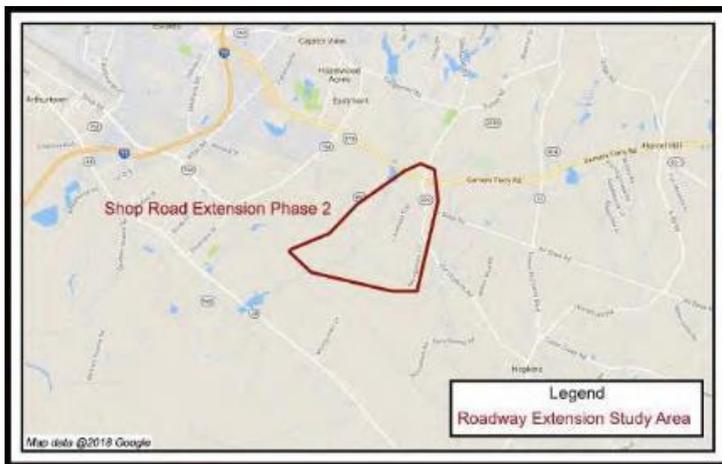
The proposed descope includes proceeding with Alternate 4 from Shop Rd. Ext. Ph. 1 to Montgomery Ln. and then allow traffic to continue on Montgomery. Also, perform any needed intersection improvements along Montgomery\Old Hopkins, and add improve safety at existing railroad crossing.

SCDOT PIN: P038204

District: 10, 11

PM: Kim Toney

Design: TBD



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design | | | | | █ | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$87,194.10 | \$70,002.85 |
| Professional Svcs | \$2,916,524.00 | \$827,283.65 |
| Right of Way | \$4,155,000.00 | \$0 |
| Construction | \$19,841,281.90 | \$0 |

PUBLIC STATUS

Activities since last period: PM has reached out to OET CECS, Inc. to provide a final scope for this project.

Activities for next period: OET to submit final scope service order and fee proposal.

Issues and resolutions:

INNOVISTA – GREENE ST. PHASE 2

Project 321 | District 05

SCOPE

This project consists of converting Greene Street from a 4-lane and 2-lane roadway to a 3-lane curb and gutter roadway with sidewalks and dedicated bike lanes from Huger Street to Gadsden Street. Additionally, this project includes a new bridge over the Norfolk Southern and CSX railroads to reconnect Greene Street. The project also includes permanently closing Devine Street between Pulaski Street and Gadsden Street and Gadsden Street behind the USC Greek Village at the Norfolk Southern crossings once the Greene Street roadway and bridge are open to traffic.

SCDOT PIN: P038231

District: 05

PM: Ali Eliadorani

Design: HDR

Construction: Crowder



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|----------------------|------|--|------|------|------|
| Design | ████████████████████ | | | | | |
| Right of Way | ████████████████████ | | | | | |
| Utilities | ████████████████████ | | | | | |
| Construction | | | ██ | | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$800,000.00 | \$721,387.04 |
| Professional Svcs | \$1,322,404.00 | \$1,582,541.14 |
| Right of Way | \$2,098,821.00 | \$1624,111.64 |
| Util.\Const.\RR | \$20,479,949.96 | \$8,604,241.64 |

PUBLIC STATUS - Construction is approximately 29% complete with Roadway/Flatwork at 28%. Utilities continue with relocating. Storm drainage installation is in progress.

Activities since last period: Continued installing panel for MSE Wall #6. Began and Continued installation of drainage system along MSE Walls #1, #2, #3, and #4. Began and continued placing structural fill utilizing screenings from off-site source. Utility relocation continued. Continued installing panels along MSE Walls #1, #2, #3, and #4.

Activities for next period: Continue installation of MSE walls 1-4 and End Bent 1. Electrical and signal installation on Gadsden St., Greene St. and Huger St. Set girders spans A and C.

Issues and resolutions: All issues causing delays have been addressed. Delays will be accounted for with a change order.

BROAD RIVER CORRIDOR NIP

Project 330 | District 02, 04, 05

SCOPE

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.

District: 02, 04, 05

PM: Allison Steele

Design: Parrish & Partners, LLC



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design | | | | | | |

COST STATUS

| PHASE | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$30,000.00 | \$1,170.89 |
| Professional Svcs | \$2,000,000.00 | \$99,204.58 |
| Right of Way | \$5,600,000.00 | \$0 |
| Construction | \$14,200,397.71 | \$0 |

PUBLIC STATUS - The Concept Report was completed on April 8, 2019 and approved by County Council on May 7, 2019. The plan proposes intersection improvements at Bush River Rd., St. Andrews Rd., and Greystone Blvd. SCDOT also currently has a proposed safety improvement project along this corridor, with improvements broken up into short, mid and long-term solutions. The County will discuss with SCDOT the option of adding some of their solutions to our project since they do not currently have enough funding to complete all of them.

Activities since last period: Met with SCDOT on Nov. 23 to finalize items to add to scope.

Activities for next period: Reach out to OET to begin design.

Issues and resolutions:

CRANE CREEK NIP

Project 328 | District 04, 07

SCOPE

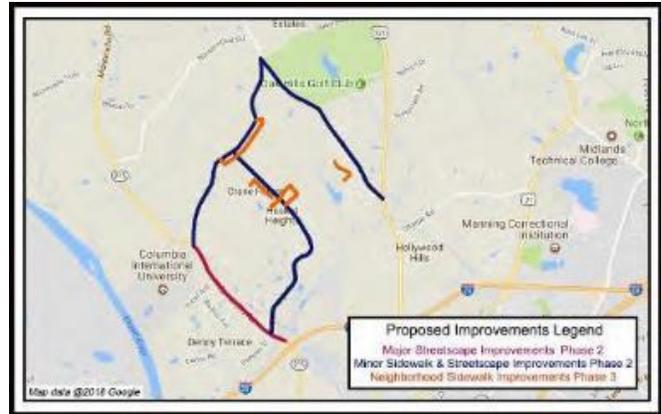
The scope of this project was determined in Phase 1 (concept phase) and was selected directly from the approved Richland County Neighborhood Master Plan and refined based public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include (1) new sidewalk and streetscape improvements along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road; and (2) streetscape improvements along Monticello Road. Phase 3 will include new sidewalks along Dakota Drive, Seagull Lane, Roberson Street, and Lincolnshire North Drive.

Project Length: 11.13 Mi

District: 04, 07

PM: Rasheed Muwwakkil, Sr.

Design: Cox & Dinkins, Inc.



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------------|------------|------------|------------|------|
| Design | | ██████████ | ██████████ | ██████████ | | |
| Right of Way | | | | ██████████ | | |
| Utilities | | | | ██████████ | | |
| Construction | | | | | ██████████ | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$84,886.07 | \$39,540.60 |
| Professional Svcs | \$1,645,297.88 | \$910,051.54 |
| Right of Way | \$71,500.00 | \$0 |
| Construction | \$4,735,315.94 | \$0 |

PUBLIC STATUS - Design services for both phases 2 and 3 are underway.

Activities since last period: For Dakota Drive, the survey is completed and the OET is working on plans and preliminary layout to determine the best alignment. Secondly, for Seagull Lane, the survey control set and research are almost complete. The ROW data is almost complete. Thirdly, for Roberson Street, the survey control set and research are almost complete. The ROW data is almost complete. Lastly, for Lincolnshire North Drive, the fieldwork is complete and the OET is finalizing the survey. They have started on the preliminary plan set.

Activities for next period: Continue with design. Waiting on SCDOT to approve the Phase II plans.

Issues and resolutions:

DECKER\WOODFIELD NIP

Project 326 | District 03, 08, 10

SCOPE

The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include design and plan development for Brookfield Sidewalk, Faraway Sidewalk and the Chatsworth Pedestrian Connector. Phase 3 will include Decker Blvd Streetscape improvements including intersection improvements along Decker Blvd.

Project Length: 4.00 Mi

District: 03, 08, 10

PM: Mohammed Al-Tofan

Design: Holt Consulting Co.



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design | | | | | | |
| Right of Way | | | | | | |
| Utilities | | | | | | |
| Construction | | | | | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$178,103.35 | \$96,334.35 |
| Professional Svcs | \$1,027,869.40 | \$708,776.52 |
| Right of Way | \$970,020.00 | \$8,520.00 |
| Construction | \$5,824,007.25 | \$0 |

PUBLIC STATUS - Faraway Dr. Sidewalk is ready to begin construction and design of Brookfield\Chatsworth Sidewalk is 96% complete.

Activities since last period: Faraway Dr pre-con is scheduled for Feb. 2nd.

Activities for next period: A pre-con for Faraway Dr. OET to finalize design for Brookfield\Chatsworth.

Issues and resolutions: The Recreation Commission is drafting an agreement to take over future maintenance of the Chatsworth Connector.

SERN NIP

Project 318 | District 11

SCOPE

The Southeast Richland Neighborhood Master Plan includes three projects that are included in the Transportation Penny Program. The three projects are: (1) Multi-use path on Rabbit Run from Garners Park Road to Lower Richland Blvd; (2) Multi-use path on Lower Richland Blvd from Rabbit Run to the High School; (3) Garners Park Road: 2-lane road on new location from US 76/378 (Garners Ferry Road)/Garners Ferry Sports Complex to S-2089 (Rabbit Run), approximately 0.5 miles. A fourth project was included to correct an existing drainage problem with Rabbit Run.

SCDOT PIN: P029379

District: 11

PM: Kim Toney

Design: PDT

Construction: McClam and Associates



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|----------------------|------|--|------|------|------|
| Design | ██████████ | | | | | |
| Right of Way | ██████████ | | | | | |
| Utilities | ████████████████████ | | | | | |
| Construction | | | ██ | | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$300,000.00 | \$273,345.89 |
| Professional Svcs | \$952,812.03 | \$784,686.59 |
| Right of Way | \$263,856.43 | \$263,856.43 |
| Construction | \$3,850,464.80 | \$2,950,903.58 |

PUBLIC STATUS - Construction of the project is approximately 90% complete.

Activities since last period: Lower Richland Blvd. SUP construction is complete.

Activities for next period: Completion of Connector Road SUP, completion of Garners Ferry Rd. median and asphalt work, completion of Lower Richland Blvd. fence railing work.

Issues and resolutions:

TRENHOLM ACRES\NEWCASTLE NIP

Project 329 | District 03

SCOPE

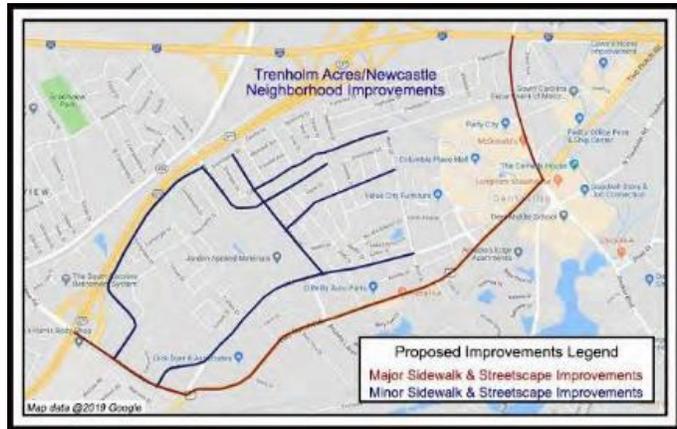
The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.

Project Length: 8.83 Mi

District: 03

PM: Mohammed Al-Tofan

Design: Chao & Associates



| Name | District(s) | Status |
|---|-------------|--------------|
| 1 Claudia Drive Sidewalk (Humphrey Dr to Roof St) | 03 | Design Phase |
| 2 Humphrey Drive Sidewalk (Shakespeare Rd to Parkingson Dr) | 03 | Design Phase |
| 3 Nancy Avenue Sidewalk (Humphrey Dr to Roof St) | 03 | Design Phase |
| 4 Shakespeare Road Sidewalk (Fontaine Rd to Roof St) | 03 | Design Phase |
| 5 Sprott Street Sidewalk (Humphrey Dr to Hearn Dr) | 03 | Design Phase |
| 6 Warner Drive Sidewalk (Fontaine Rd to Westmore Dr) | 03 | Design Phase |
| 7 Westmore Drive Sidewalk (Frontage Rd to Humphrey Dr) | 03 | Design Phase |

SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design | | | | | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$9,893.09 | \$2,343.36 |
| Professional Svcs | \$697,000.00 | \$109,525.04 |
| Right of Way | \$14,000.00 | \$0 |
| Construction | \$4,179,106.91 | \$0 |

PUBLIC STATUS

Activities since last period:

Activities for next period: Finalize and execute a service order for the OET

Issues and resolutions:

COLUMBIA MALL GREENWAY

Project 131 | District 03, 08

SCOPE

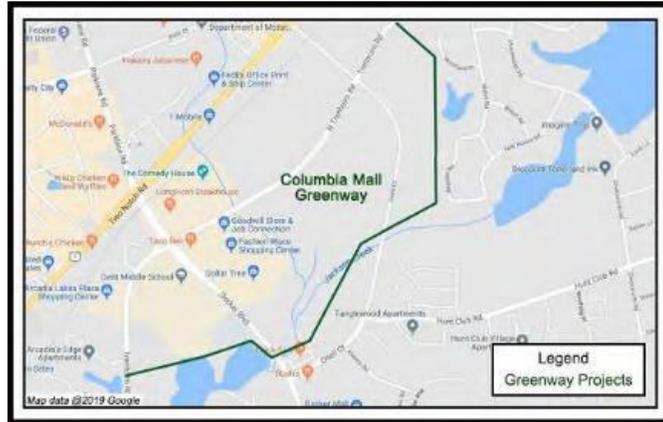
The proposed project is a greenway which bypasses the congested areas around Columbia Mall, beginning at Trenholm Road North of O'Neil Ct. to Trenholm Road South of Dent Middle School.

Project Length: 1.2 Mi

District: 03, 08

PM: Allison Steele

Design: TBD



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design | | | | | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$2,864.24 | \$0 |
| Professional Svcs | \$100,000.00 | \$0 |
| Right of Way | \$25,000.00 | \$0 |
| Construction | \$520,591.76 | \$0 |

PUBLIC STATUS – This project is being evaluated to determine what can be accomplished with the funding approved for it.

Activities since last period:

Activities for next period:

Issues and resolutions:

CRANE CREEK GREENWAY

Project 133 | District 04

SCOPE

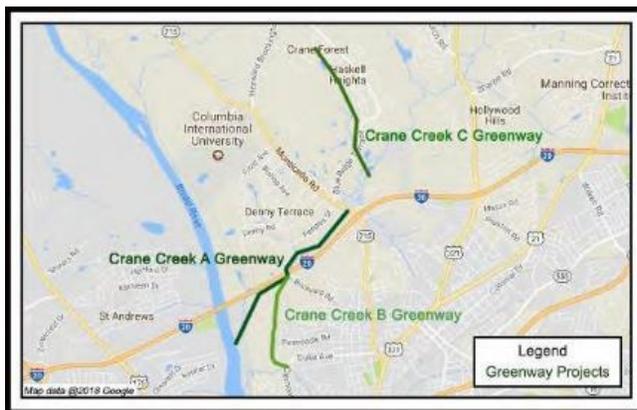
The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Canal Riverwalk to Monticello Rd; 2) Section B: Canal Riverwalk to Mountain Drive; 3) Section C: Canal Riverwalk to CIU campus. Council has approved changes to this greenway. Only Section B will be constructed and funding from Sections A and C will be transferred to this phase.

Project Length: 0.76 Mi.

District: 04

PM: Mohammed Al-Tofan

Design: Cox & Dinkins, Inc.



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|-----------------------------------|------|------|------|------|
| Design | | [Progress bar spanning 2019-2021] | | | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$24,629.72 | \$270.92 |
| Professional Svcs | \$313,820.51 | \$124,583.12 |
| Right of Way | \$176,000.00 | \$0 |
| Construction | \$1,760,997.02 | \$0 |

PUBLIC STATUS – Staff is working with the OET to develop a final scope and to address any City concept comments.

Activities since last period: Phase 2 design scope finalization. The City of Columbia provided comments for the scope so it has been updated to address these comments.

Activities for next period: Negotiate a fee with the OET and execute a service order with them.

Issues and resolutions:

GILLS CREEK GREENWAY

Project 136 | District 06

SCOPE

The scope of this project was identified in Phase 1 (concept phase) of this project, and was based on public and stakeholder input, impact studies, and costs. Phase 2 scope includes approximately two thousand five hundred (2,500) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from S-2205 (Beecliff Drive) to S-407 (Mikell Lane). Phase 3 scope includes approximately two thousand four hundred fifty (2,450) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from SC 760 (Fort Jackson Boulevard) to S-2205 (Beecliff Drive). Phase 4 includes approximately 2,600' of greenway and boardwalks from S-2205 (Beecliff Drive) down to Timberlane Dr.

Project Length: 1.0 Mi.

District: 06

PM: Jeff McNesby

Design: Holt Consulting Company, LLC



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|-------|------|-------|-------|------|
| Design | | [Bar] | | | | |
| Right of Way | | | | [Bar] | | |
| Utilities | | | | [Bar] | | |
| Construction | | | | | [Bar] | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$77,373.51 | \$36,398.43 |
| Professional Svcs | \$1,819,177.27 | \$490,982.19 |
| Right of Way | \$0 | \$0 |
| Construction | \$4,392,688.96 | \$231,527.16 |

PUBLIC STATUS – Phase 2 design is 70% complete, and Phase 3 design is 70%.

Activities since last period: A site visit was held on January 27th with the OET and the City to determine a final layout for the greenway.

Activities for next period: OET to finalize design. OET to analyze the use of an existing portion of Timberlane Dr. as part of the pathway. The majority of roads on this portion of road were bought out after the 2015 flood.

Issues and resolutions: None

POLO RD\WINDSOR LAKE GREENWAY

Project 140 | District 08

SCOPE

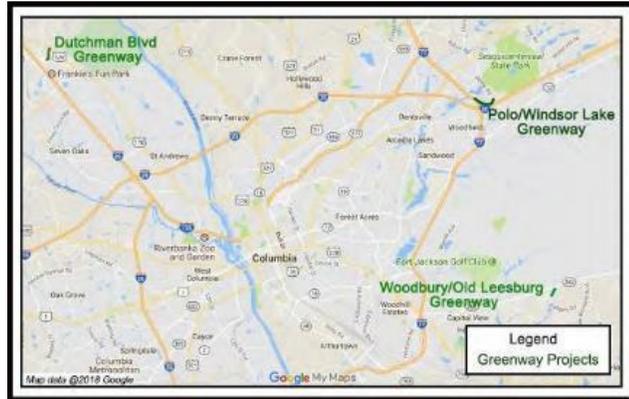
The scope of the proposed Greenway(s) will be a new 4,000 LF greenway from Windsor Lake Boulevard to the intersection of Alpine Road and Polo Road.

Project Length: 0.76 Mi.

District: 08

PM: Ali Eliadorani

Design: TBD



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design | | | | | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$4,596.64 | \$0 |
| Professional Srvs | \$196,308.96 | \$0 |
| Right of Way | \$35,000.00 | \$0 |
| Construction | \$371,052.40 | \$0 |

PUBLIC STATUS

Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. This project did not have changes to the scope; however, Council did approve to not proceed with the Dutchman Blvd. and the Old Leesburg Greenways so their funding will be added to this project.

Activities since last period: Greenway Information Meeting was held on March 11, 2020

Activities for next period: Assign the project to an OET

Issues and resolutions:

SMITH\ROCKY BRANCH GREENWAY

Project 143 | District 04

SCOPE

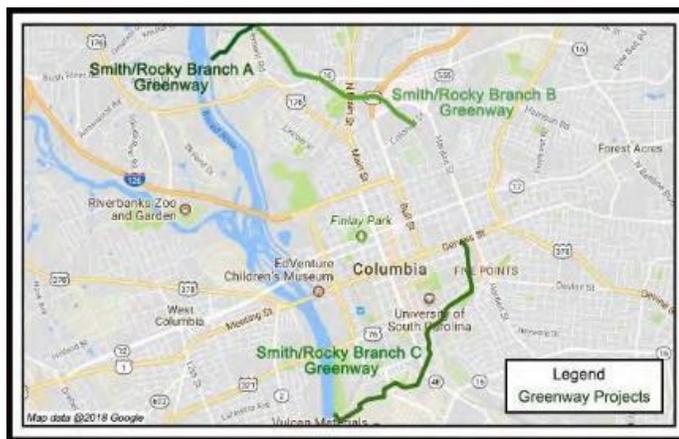
The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Northern Three Rivers to Clement Road; 2) Section B: Clement Road to Colonial Drive; 3) Section C: Granby Park to Gervais Street. Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. Only Section C will be constructed and funding from Sections A and B will be transferred to this phase.

Project Length: 1.70 Mi.

District: 04

PM: Rasheed Muwwakkil, Sr.

Design: Holt Consulting, Inc.



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design | | | | | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$33,031.85 | \$0 |
| Professional Svcs | \$630,844.57 | \$139,691.80 |
| Right of Way | \$320,000.00 | \$0 |
| Construction | \$1,815,997.15 | \$0 |

PUBLIC STATUS – OET has begun the complete design for this project.

Activities since last period: The OET has held meetings with all stakeholders including the City, Vulcan, NS and CSX. They have also performed a site visit with their surveyor, environmental specialist to review the alignment. Rights-of-Entry and insurance for railroad survey work is in place and field surveying has begun.

Activities for next period: Finalize survey work.

Issues and resolutions:

THREE RIVERS GREENWAY

Project 144 | District 05

SCOPE

The proposed Three Rivers Greenway Extension Ph. 1 project incorporates an 8-foot-wide concrete trail that undulates from I-26 along the Saluda River, and continues past Riverbanks Zoo to the confluence of the Saluda and Broad Rivers. Features of the greenway will include boardwalks, a maintenance building, security lighting, renovated boat ramp, parking lot, environmentally friendly public restrooms, signage and information kiosks.

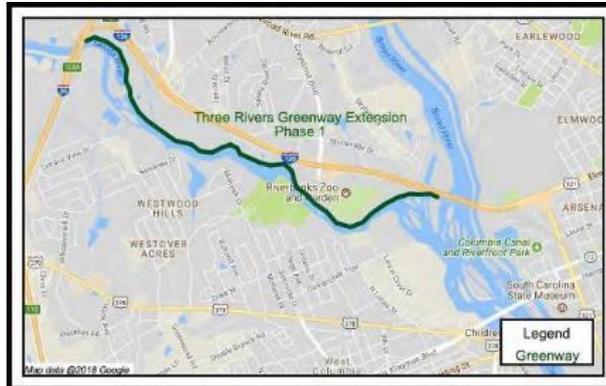
Project Length: 3.2 Mi.

District: 05

PM: Kim Toney

Design: Ken Simmons

Construction: AOS Specialty



SCHEDULE

| ACTIVITY NAME | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|---------------|------|------------|------------|------|------------|------------|
| Design | | ██████████ | | | | |
| Right of Way | | | ██████████ | | | |
| Utilities | | | ██████████ | | | |
| Construction | | | | | ██████████ | ██████████ |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$746,120.11 | \$575,503.17 |
| Professional Svcs | \$99,194.00 | \$89,699.66 |
| Right of Way | \$192,040.00 | \$50,340.00 |
| Construction | \$6,864,887.89 | \$6,541,210.88 |

PUBLIC STATUS - Construction of the project is approximately 95% complete. The project has been broken into two phases, Phase 1A is the completed portion from I-26 to the railroad scoured area, and Phase 1B is from the railroad scoured area to the Boyd Island Connector.

Activities since last period: Council approved annexation of 2 properties into the City in order for City to maintain. The City zoning commission voted yes during the first and second readings, and third reading will be 2/2/21.

Activities for next period: Finalize as-builts, execute IGA, and turn Ph. 1A over to the City. Begin construction of Ph. 1B.

Issues and resolutions: The Phase 1B Boyd Island Connection has encountered a delay due to the high water levels of the Saluda River and cannot install the cofferdam. It is estimated that this work will begin when the river water levels recede in late Spring and early Summer. The estimated completion date is September 30, 2021.

ALPINE RD. SIDEWALK (TWO NOTCH RD TO PERCIVAL RD)

Project 146 | District 03, 08, 10

SCOPE

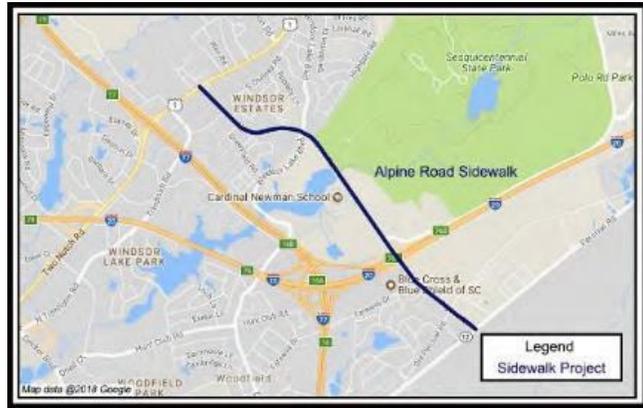
Scope includes resurfacing of Alpine Rd from Two Notch Rd to Percival Rd and a sidewalk will be constructed on one side. Project includes SCDOT resurfacing funds.

Project Length: 2.4 Mi.

District: 03, 08, 10

PM: Rasheed Muwwakkil, Sr.

Design: Mead & Hunt



SCHEDULE

| ACTIVITY NAME | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|--------------------------|------|------|--------------------------|------|---------------|
| Design | [Bar spanning 2016-2020] | | | | | |
| Right of Way | | | | [Bar spanning 2019-2021] | | |
| Utilities | | | | [Bar spanning 2019-2021] | | |
| Construction | | | | | | [Bar in 2021] |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$39,547.64 | \$50,497.55 |
| Professional Svcs | \$620,000.00 | \$307,716.52 |
| Right of Way | \$29,176.80 | \$59,100.00 |
| Construction | \$4,604,864.33 | \$181,298.77 |

* Note: Funding includes \$803K in Federal Resurfacing funds and a \$180K Federal TAP Grant. Note: Referendum amount includes Sidewalk and Bikeway project funds.

PUBLIC STATUS - The County is in the process of putting the necessary documents together to prepare the project for advertisement. The final design has been approved, and signed\sealed plans have been received by the County.

Activities since last period: OET has submitted plans for MS4 approval.

Activities for next period: Once the land disturbance permit is obtained this project will be advertised.

Issues and resolutions:

HARRISON RD. SIDEWALK Package S12(TWO NOTCH RD TO FOREST DR)

Project 164 | District 03

SCOPE

Project consists of a 5 ft. wide sidewalk on one side of Harrison Road from Two Notch Road to Forest Drive.

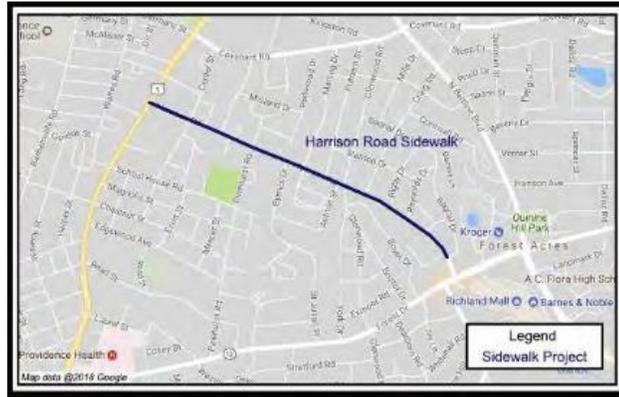
Project Length: 1.2 Mi.

District: 03

PM: Rasheed Muwwakkil, Sr.

Design: Mead & Hunt

Construction: AOS Specialty



SCHEDULE

| ACTIVITY NAME | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|----------------------|------|----------------------|------|----------------------|------|
| Design | ████████████████████ | | | | | |
| Right of Way | | | ████████████████████ | | | |
| Utilities | | | | | | |
| Construction | | | | | ████████████████████ | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$90,000.00 | \$83,102.28 |
| Professional Svcs | \$270,000.00 | \$247,937.53 |
| Right of Way | \$96,240.00 | \$92,165.00 |
| Construction | \$1,739,477.95 | \$1,704,124.01 |

PUBLIC STATUS – The construction is approximately 99% complete.

Activities since last period: The Contractor has completed the construction of the Concrete Sidewalk, Concrete Curb & Gutter and Concrete Driveway. They also completed the installation of Smooth Pipe, Drop Inlets, Catch Basins and Junction Boxes. This project is substantially complete. Richland County, the contractor and SCDOT conducted the final inspection. The contractor is currently working on correcting the punch list items.

Activities for next period: Contractor to submit closeout documents and final pay app.

Issues and resolutions: Richland County is waiting on a decision from SCDOT on two of the punch list items due to decisions made by the SCDOT Pre-construction that classified the project to meet existing conditions.

PERCIVAL RD. SIDEWALK (FOREST DR TO DECKER BLVD)

Project 178 | District 06, 08, 10

SCOPE

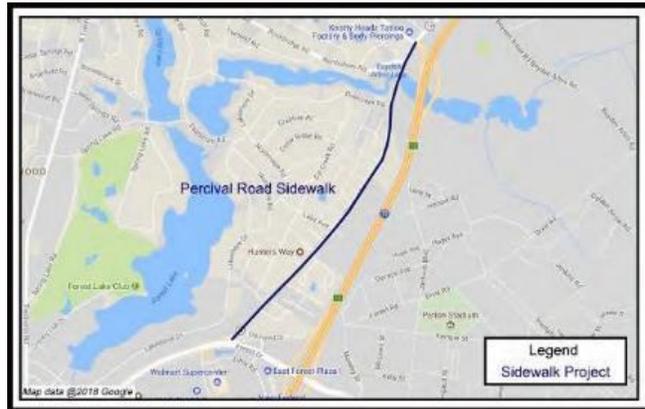
Project consists of a 5 ft. wide concrete sidewalk on one side along Percival Road from Forest Drive to Decker Boulevard.

Project Length: 1.5 Mi.

District: 06, 08, 10

PM: Mohammed Al-Tofan

Design: Holt Consulting



SCHEDULE

| ACTIVITY NAME | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|------|----------------------|------|----------------------|------|----------------------|
| Design | | ████████████████████ | | | | |
| Right of Way | | | | ████████████████████ | | |
| Utilities | | | | | | |
| Construction | | | | | | ████████████████████ |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$170,000.00 | \$152,680.44 |
| Professional Svcs | \$344,353.20 | \$237,419.20 |
| Right of Way | \$7,140.00 | \$1,350.00 |
| Construction | \$2,076,995.18 | \$0 |

* Note: Funding for this project includes \$2.5M in CTC funds.

PUBLIC STATUS - 70% Complete Final Right-of-Way plans have been prepared. Staff now has a ROW Manager available through staff augmentation to finalize any outstanding ROW issues for this project.

Activities since last period: OET is still working to finalize construction plans.

Activities for next period: OET to finalize plans and receive SCDOT approval.

Issues and resolutions: Any remaining utility coordination will need to be finalized before the project is advertised.

POLO RD. SIDEWALK Package S13 (MALLET HILL RD TO ALPINE RD)

Project 180 | District 08, 09, 10

SCOPE

Project consists of a shared-use path along the north side of Polo Rd. from Alpine Rd. to Mallet Hill Rd.

Project Length: 1.7 Mi.

District: 08, 09, 10

PM: Mohammed Al-Tofan

Design: Mead & Hunt

Construction: Palmetto Sitework



SCHEDULE

| ACTIVITY NAME | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|----------------------|------|----------------------|------|------|----------------------|
| Design | ████████████████████ | | | | | |
| Right of Way | | | ████████████████████ | | | |
| Utilities | | | ████████████████████ | | | |
| Construction | | | | | | ████████████████████ |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$150,000.00 | \$137,713.26 |
| Professional Svcs | \$235,000.00 | \$202,235.87 |
| Right of Way | \$251,690.00 | \$186,844.07 |
| Construction | \$1,919,781.50 | \$1,407,348.79 |

PUBLIC STATUS - Construction is 87% complete and ahead of schedule.

Activities since last period: Sidewalk installation, grading the slopes and ditches, backfilling between the curb and sidewalk.

Activities for next period: Finalize construction and prepare for final walkthrough.

Issues and resolutions:

SIDEWALK PACKAGE S-10 CLEMSON RD. PH. 1 SIDEWALK

Project 769 | District 09, 10

SCOPE

Project scope includes the design and construction of 5-foot concrete sidewalks along the following road: Clemson Road Phase 1 (Frontage Rd to Percival).

Project Length: 0.41 Mi.

District: 09, 10

PM: Rasheed Muwwakkil, Sr.

Design: PDT



SCHEDULE

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Construction | | | | | | |

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$11,310.12 | \$3,223.31 |
| Professional Svcs | \$36,593.20 | \$22,281.80 |
| Right of Way | \$2,859.18 | \$0 |
| Construction | \$341,293.24 | \$18,310.37 |

PUBLIC STATUS - The lower bidder from the first advertisement did not submit all required paperwork so the project had to be re-advertised.

Activities since last period: The project was re-advertised and the second bid opening will be held February 15th.

Activities for next period: Submit to Committee to award to new lowest, responsive, responsible bidder.

Issues and resolutions:

SIDEWALK PROGRAM

Project 41

SCOPE

Scope includes the planning, design and construction of sidewalks in Richland County as identified in the 2012 Transportation Sales Tax Referendum.

| | | |
|--|------------|---|
| 1 Alpine Rd Sidewalk (Two Notch Rd to Percival Rd) | 3, 8, 10 | 2021 Construction |
| 2 Leesburg Rd. Sidewalk (Garners Ferry Rd to Semmes Rd) | 11 | 2021 Construction |
| 3 Percival Rd Sidewalk (Forest Dr to Decker Blvd) | 6 | 2021 Construction |
| 4 Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd) | 8, 9, 10 | Under Construction |
| 5 Clemson Rd Sidewalk (Two Notch Rd to Percival Rd) | 9, 10 | Advertised |
| 6 Harrison Rd Sidewalk (Two Notch Rd to Forest Dr) | 3 | Under Construction |
| 7 Clemson Rd Sidewalk (Longtown Rd to Two Notch Rd) | 7, 8, 9 | Project Complete |
| 8 Atlas Rd Sidewalk (Fountain Lake Way to Garners Ferry Rd) | 11 | Construct with Widening |
| 9 Prospect Rd Sidewalk (Wilmot Ave to Yale St) | 5 | Deferred by Council based on public input |
| 10 Shandon St Sidewalk (Rosewood Dr to Heyward St) | 5 | Deferred by Council based on public input |
| 11 Shandon St Sidewalk (Wilmot Ave to Wheat St) | 5 | Deferred by Council based on public input |
| 12 Bluff Rd Sidewalk (Rosewood Dr to Beltline Blvd) | 10 | In Design. Construct with Widening. |
| 13 Broad River Rd Sidewalk (Royal Tower Rd to Woodrow St) | 1 | In Design. Construct with Widening. |
| 14 Lower Richland Sidewalk (Rabbit Run Rd to Garners Ferry Rd) | 11 | In Design. Construct with Widening. |
| 15 Polo Rd Sidewalk (Two Notch Rd to Mallet Hill Rd) | 8, 9, 10 | In Design. Construct with Widening. |
| 16 Sunset Dr Sidewalk (Elmhurst Rd to River Dr) | 4 | Design underway. 2021 Construction. |
| 17 Magnolia St Sidewalk (Two Notch Rd to Pinehurst Rd) | 3 | Project Complete |
| 18 School House Rd Sidewalk (Two Notch Rd to Ervin St) | 3 | Project Complete |
| 19 Koon Rd Sidewalk (Malinda Rd to Farmview St) | 3 | Project Complete |
| 20 Assembly St Sidewalk (Whaley St to Beltline Blvd) | 5, 10 | Planning (pending approval) |
| 21 Broad River Rd Sidewalk (Harbison Blvd to Bush River Rd) | 2, 4, 5 | Planning (pending approval) |
| 22 Broad River/LMB Sidewalk (I-26 to Harbison Blvd) | 2 | Planning (pending approval) |
| 23 Fort Jackson Blvd Sidewalk (Wildcat Rd to I-77) | 6 | Planning (pending approval) |
| 24 Huger St Sidewalk (Blossom St to Gervais St) | 5 | Planning (pending approval) |
| 25 Two Notch Rd Sidewalk (Alpine Rd to Spears Creek Church) | 3, 7, 8, 9 | Planning (pending approval) |
| 26 Blossom St. Sidewalk (Williams St to Huger St) | 5 | Project Complete |
| 27 Blythewood Rd Sidewalk (I-77 to Main St) | 2 | Project Complete |
| 28 Bratton St Sidewalk (King St to Maple St) | 5 | Project Complete |
| 29 Broad River Rd Sidewalk (Greystone Blvd to Broad River) | 4, 5 | Project Complete |
| 30 Calhoun St Sidewalk (Gadsden St to Wayne St) | 4 | Project Complete |
| 31 Colonial Dr Sidewalk (Harden St to Academy St) | 4 | Project Complete |
| 32 Columbiana Dr Sidewalk (Lex. Co. Line to Lake Murray Blvd) | 2 | Project Complete |
| 33 Franklin St Sidewalk (Sumter St. to Bull St) | 4 | Project Complete |
| 34 Gervais St. Sidewalk (Gist St. to 450' w Gist) | 5 | Project Complete |
| 35 Gervais St. Sidewalk (Gist St. to Huger St.) | 5 | Project Complete |
| 36 Grand St Sidewalk (Shealy St to Hydrick St) | 4 | Project Complete |
| 37 Jefferson St Sidewalk (Sumter St. to Bull St) | 4 | Project Complete |

| 38 Laurel St Sidewalk (Gadsden St to Pulaski St) | 4, 5 | Project Complete |
|--|--------------|------------------------|
| Name | District (s) | Status |
| 39 Lincoln St Sidewalk (Heyward St to Whaley St) | 5 | Project Complete |
| 40 Lyon St Sidewalk (Gervais St. to Washington St) | 5 | Project Complete |
| 41 Maple St Sidewalk (Kirby St to Gervais St) | 6 | Project Complete |
| 42 Mildred Ave Sidewalk (Westwood Ave to Duke Ave) | 4 | Project Complete |
| 43 Pelham Dr Sidewalk (Gills Creek Pkwy to Garners Ferry Rd) | 6 | Project Complete |
| 44 Pinehurst Rd Sidewalk (Harrison Rd to Forest Dr) | 3 | Project Complete |
| 45 Royster St Sidewalk (Capers Avenue)) | 10 | Project Complete |
| 46 Senate St Sidewalk (Gladden St to King St) | 5, 6 | Project Complete |
| 47 Superior St Sidewalk (Marion Street) | 5,10 | Project Complete |
| 48 Tryon St Sidewalk (Catawba Ave to Heyward St) | 5 | Project Complete |
| 49 Veterans Rd Sidewalk (Garners Ferry Rd to Wormwood Dr) | 11 | Project Complete |
| 50 Veterans Rd Sidewalk (Coachmaker Rd to Coatsdale Rd) | 6, 11 | Project Complete |
| 51 Wayne St Sidewalk (Calhoun St to Laurel St) | 4, 5 | Project Complete |
| 52 Wildwood Ave Sidewalk (Monticello Rd to Ridgewood Ave) | 4 | Project Complete |
| 53 Wiley St Sidewalk (Superior St to Edisto Ave) | 10 | Project Complete |
| 54 Windover St Sidewalk (Two Notch Rd to Belvedere Dr) | 3 | Project Complete |
| 55 Broad River Rd Sidewalk (Lake Murray Blvd to Western Ln) | 1 | Unfunded in Referendum |
| 56 Park St Sidewalk (Gervais St to Senate St) | 5 | Assigned to City |

Issues and resolutions:

On August 1, 2019, County Council approved continuing project development, including construction, of all except for six sidewalks (currently with status of "Planning") within the Sidewalk Category. After construction begins on all other sidewalks, County will need to determine remaining available funding within the Sidewalk Category and make decisions regarding the remaining six.

SUNSET DR. SIDEWALK (ELMHURST RD TO RIVER DR)

Project 187 | District 04

SCOPE

Project consists of a 5 ft. wide sidewalk along the north side of Sunset Dr. from River Dr. to Elmhurst Rd.

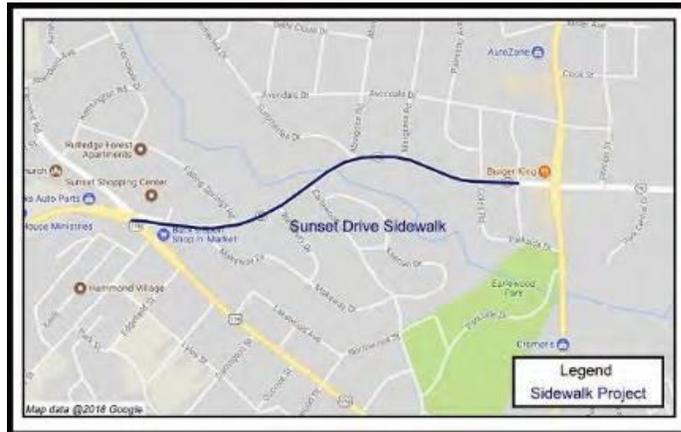
SCDOT PIN: P029406

Project Length: 0.75 Mi.

District: 04

PM: Jeff McNesby

Design: Mead & Hunt



SCHEDULE

| ACTIVITY NAME | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---------------|--------------------------------------|------|------|------|------|------|
| Design | [Progress bar spanning 2017 to 2021] | | | | | |
| Right of Way | [Progress bar spanning 2018 to 2021] | | | | | |
| Utilities | [Progress bar spanning 2019 to 2021] | | | | | |
| Construction | [Progress bar spanning 2021 to 2022] | | | | | |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$34,721.10 | \$36,314.35 |
| Professional Svcs | \$346,155.83 | \$366,324.52 |
| Right of Way | \$82,613.00 | \$23,580.00 |
| Construction | \$1,965,510.35 | \$102,464.46 |

PUBLIC STATUS

Right-of-Way acquisition services are nearly complete. 95% Construction Plans were submitted to SCDOT on May 24, 2019. Awaiting SCDOT District Maintenance response regarding sanitary sewer outfall relocation.

Activities since last period:

Activities for next period: Get with OET to address remaining issues with sewer and drainage

Issues and resolutions: Catch basin cover SCDOT approval, sewer outfall, ROW finalizations

BIKEWAY PROGRAM – ROAD DIETS

Project 785 | District 02, 04, 05

SCOPE

Road Diets are projects where a four-lane road is restriped to create a two-lane road with a center turn lane; and sharrows, where vehicle and bike traffic share the road when there is not enough room for a bike lane. Originally, this project had six identified roads, but two were removed due to safety concerns and coordination with USC's bikeway planning program.

| | | |
|---|--------|---|
| 1 Calhoun St Bikeways (Wayne St to Harden St) | 04 | Deferred at 3/19/2019 Council Meeting |
| 2 Columbiana Dr Bikeways (Lake Murray Blvd to Lexington County Line) | 02 | Removed from Program due to SCDOT design restrictions |
| 3 Hampton St Bikeways (Pickens St to Harden St) | 04 | Deferred at 3/19/2019 Council Meeting |
| 4 Pendleton St Bikeways (Lincoln St to Marion St) | 04, 05 | Funding provided to USC |
| 5 Pickens St Bikeways (Washington St to Rosewood Dr) | 04, 05 | |
| 6 Pickens St/Washington St/Wayne St Bikeways (Hampton St (west) to Hampton St (east)) | 04, 05 | |

BIKEWAY PROGRAM - RESTRIPING*Project 787 | District 02, 03, 04, 05, 06, 07, 08, 10, 11*

| Name | Comments |
|--|---|
| 1 Alpine Rd Bike Lanes (Two Notch Rd to Percival Rd) | Included in project 146- Alpine Rd. Sidewalk |
| 2 Beltline Blvd Bikeways (Forest Dr to Valley Rd) | Removed from program by SCDOT due to design restrictions. |
| 3 Beltline Blvd Bikeways (Rosewood Dr to Devine St) | Combine with future SCDOT Resurfacing Project. SCDOT to construct. |
| 4 Beltline Blvd/Colonial Dr/Farrow Rd Bikeways (Harden St to Academy St) | Removed from program by SCDOT due to design restrictions. |
| 5 Beltline Blvd/Devine St Bikeways (Rosewood Dr to Chateau Dr) | Combine with future SCDOT Resurfacing Project. SCDOT to construct. |
| 6 Blossom St Bikeways (Assembly St to Sumter St) | Removed from program by SCDOT due to design restrictions. |
| 7 Blossom St Bikeways (Huger St to Assembly St) | SCDOT to replace Blossom St. bridge over RR. SCDOT to construct. |
| 8 Blythewood Rd Bikeways (Winnsboro Rd to Main St) | A segment is included as a part of project 273- Blythewood Rd. Widening |
| 9 Broad River Rd Bikeways (Bush River Rd to Greystone Blvd) | Removed from program by SCDOT due to design restrictions. |
| 10 Broad River Rd Bike Lanes (Greystone Blvd to Broad River Bridge) | Removed from program by SCDOT due to design restrictions. |
| 11 Bull St Bikeways (Elmwood Ave to Victoria St) | Removed from program by SCDOT due to design restrictions. |
| 12 Clemson Rd Bikeways (Brook Hollow Dr to Summit Pky) | Combine with future SCDOT Resurfacing Project. SCDOT to construct. |
| 13 Clemson Rd Bikeways (Longtown Rd to Brook Hollow Dr) | Combine with future SCDOT Resurfacing Project. SCDOT to construct. |
| 14 College St Bikeways (Lincoln St to Sumter St) | Funding provided to USC |
| 15 Decker Blvd/Parklane Rd/Two Notch Rd Bikeways (Two Notch Rd to Percival Rd) | Removed from program by SCDOT due to design restrictions |
| 16 Garners Ferry Rd Bikeways (Rosewood Dr to True St) | Removed from program by SCDOT due to design restrictions. |
| 17 Huger St Bikeways (Blossom St to Gervais St) | Removed from program by SCDOT due to design restrictions. |
| 18 Leesburg Rd Bikeways (Garners Ferry Rd to Semmes Rd) | SCDOT widening with bike lanes from Fairmont to Semmes. |
| 19 Lincoln St Bikeways (Blossom St to Lady St) | Removed from program by SCDOT due to design restrictions. |
| 20 Main St Bikeways (Pendleton St to Whaley St) | Funding provided to USC |
| 21 Oneil Ct Bikeways (Decker Blvd to Parklane Rd) | Completed by SCDOT. |
| 22 Rosewood Dr Bikeways (Bluff Rd to Garners Ferry Rd) | Removed from program by SCDOT due to design restrictions. |
| 23 Shop Rd Bikeways (Beltline Blvd to Pineview Dr) | Removed from program by SCDOT due to design restrictions. |
| 24 Sumter St Bikeways (Washington St to Senate St) | Removed from program by SCDOT due to design restrictions. |
| 25 Whaley St Bike Lanes (Lincoln St to Pickens St) | Restripe from Main to Pickens. |
| 26 Wheat St Bikeways (Harden St to King St) | Removed from program by SCDOT due to design restrictions |

BIKEWAY PROGRAM – SHARED USE PATHS

Project 786 | District 02, 03, 04, 05, 07, 08, 09, 10

SCOPE

Shared Use Paths are paths over 5 feet wide used for bicyclists and pedestrians. Eight projects were identified in the 2012 Referendum. In 2019, Council voted to remove SUPs from future projects, so these projects listed below will focus on bikeway installation.

| <u>Project</u> | <u>District</u> | <u>Status</u> |
|--|------------------------|-----------------------------------|
| 1. Assembly St Bikeways (Blossom to Rosewood) | 10 | Concept Report Prepared |
| 2. Assembly St Bikeways (Blossom to Rosewood) | 05, 10 | Concept Report Prepared |
| 3. Broad River Rd. Bikeways (Harbison to Bush River) | 02, 04, 05 | Planning Phase |
| 4. Broad River\Lake Murray Blvd (I-26 to Harbison) | 02 | Planning Phase |
| 5. Clemson Rd Bikeways (Summit Pkwy to Percival) | 08, 09, 10 | Portion incl. in Clemson Widening |
| 6. Colonial Dr. Bikeways (Bull to Slighs) | 04 | Planning Phase |
| 7. Dutchman Blvd Bikeways (Broad River to Lake Murray) | 02 | Rem. Due to Development |
| 8. Polo Rd. Bikeways (Two Notch to 640' S. of Mallet Hill) | 08, 09, 10 | Incl. in Polo Rd. Widening |
| 9. Two Notch Rd Bikeways (Alpine to Spears Creek Church) | 03, 07, 08, 09 | Planning Phase |

PEDESTRIAN IMPROVEMENT PROJECTS - Project 767

SCOPE

The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.

PM: Kim Toney

Design: Mead & Hunt

Construction: AOS Specialty



| Name | District(s) | Status |
|---|-------------|-----------------------|
| 1 Assembly St and Calhoun St Pedestrian Improvements | 04 | Construction Complete |
| 2 Assembly St and Gervais St Pedestrian Improvements | 04, 05 | Construction Complete |
| 3 Assembly St and Laurel St Pedestrian Improvements | 04 | Construction Complete |
| 4 Assembly St and Washington St Pedestrian Improvements | 04, 05 | Construction Complete |
| 5 Blossom St and Saluda Ave Pedestrian Improvements | 05 | Construction Complete |
| 6 Elmwood Ave and Park St Pedestrian Improvements | 04 | Construction Complete |
| 7 Main St and Calhoun St Pedestrian Improvements | 04 | Construction Complete |
| 8 Rosewood Dr and Beltline Blvd Pedestrian Improvements | 05, 06 | Construction Complete |
| 9 Rosewood Dr and Harden St Pedestrian Improvements | 05 | Construction Complete |
| 10 Rosewood Dr and Holly St Pedestrian Improvements | 05 | Construction Complete |
| 11 Rosewood Dr and Marion St Pedestrian Improvements | 05, 10 | Construction Complete |
| 12 Rosewood Dr and Ott Rd Pedestrian Improvements | 05 | Construction Complete |
| 13 Rosewood Dr and Pickens St Pedestrian Improvements | 05, 10 | Construction Complete |
| 14 Two Notch Rd and Brickyard Rd Pedestrian Improvements | 08, 09 | Construction Complete |
| 15 Two Notch Rd and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements | 03 | Construction Complete |
| 16 Two Notch Rd and Sparkleberry Ln Pedestrian Improvements | 09 | Construction Complete |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$57,655.76 | \$30,860.24 |
| Professional Svcs | \$38,282.87 | \$28,282.87 |
| Construction | \$1,040,141.43 | \$521,943.25 |

PUBLIC STATUS – Final inspection complete. Project to be closed out.

DIRT ROAD PAVING PACKAGE “J” - Project 771

SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 0.81 Mi

District: 01, 03, 05, 10

PM: Jeff McNesby

Construction: Cherokee, Inc.



| Name | District(s) | Status |
|---------------------------|-------------|-----------------------|
| 1 Ehrlich St | 10 | Construction Complete |
| 2 Hall St | 03 | Construction Complete |
| 3 Haven Cir | 01 | Construction Complete |
| 4 Mrs Mack's Rd | 01 | Construction Complete |
| 5 Summer Haven Dr | 01 | Construction Complete |
| 6 Youngs Chapel Church Rd | 05 | Construction Complete |

COST STATUS

| PHASE | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel | \$2,750.00 | \$1,959.94 |
| Util\Const. | \$874,197.57 | \$765,163.16 |

PUBLIC STATUS – All roads substantially complete.

Activities since last period: Punchlist items completed.

Activities for next period: Contractor to submit closeout documents

Issues and resolutions:

DIRT ROAD PAVING PACKAGE “K” - Project 788

SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 0.952 Mi

District: 10, 11

PM: Jeff McNesby



| Name | District | Status |
|-------------------|----------|-------------------------|
| 1 Robert James Rd | 10 | Ready for advertisement |
| 2 Rocky Rd | 11 | Ready for advertisement |
| 3 Barkley Rd | 11 | Ready for advertisement |
| 4 South Dr | 10 | Ready for advertisement |

PUBLIC STATUS – Construction plans were advertised and bid opening was held on November 16, 2020.

Activities since last period: Pre-con has been scheduled for Feb. 9th.

Activities for next period: Contractor to begin construction.

Issues and resolutions:

DIRT ROAD PAVING PROJECTS YEARS 1 & 2 - Project 331

SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 8.47 Mi **District:** 01, 02, 07, 08, 09, 10, 11

PM: Jeff McNesby **Design:** TBD

| Road | District | Road | District |
|----------------------|-----------------|-------------------------|-----------------|
| 1. Ashbury St | 07 | 13. Ollie Daily Rd | 01 |
| 2. Country Place Ln | 10 | 14. Ravenbrook Rd | 10 |
| 3. Dry Branch Way | 10 | 15. Robert McKenzie Rd | 10 |
| 4. Entzminger Rd | 02 | 16. Rockerfella Ln | 07 |
| 5. Goodwin Way | 10 | 17. Sandhill Estates Rd | 10 |
| 6. Grant Rd | 11 | 18. Sassafra Rd | 07 |
| 7. Jackson Rd | 10 | 19. Smith Myers Rd | 10 |
| 8. Ken Webber Rd | 01 | 20. Smithcreek Rd | 10 |
| 9. Lacaya Rd | 02 | 21. South Scott Rd | 10 |
| 10. Larger St | 07 | 22. Spring Creek Rd | 10 |
| 11. Nathan Ridge Ln | 10 | 23. Taylor Arch Rd | 10 |
| 12. Old Palmetto Cir | 10 | 24. Twin Ponds Rd | 02 |
| | | 25. Sara Matthews Rd | 07 |

PUBLIC STATUS – Design is 70% complete. Consent\denial comments received from property owners along 21 roads

Activities since last period: Staff has reviewed remaining roads for ROW and has forwarded a list to Public Works to verify and to obtain ROW as needed.

Activities for next period: Staff is working with the current OETs to finalize design on Ken Webber, Larger, Nathan Ridge, Ollie Daily, Ravenbrook and Sara Matthews.

Issues and resolutions:

DIRT ROAD PAVING PROJECTS YEARS 3 & 4 - Project 417**SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 10.72 Mi **District:** 01, 02, 07, 08, 09, 10, 11

PM: Jeff McNesby **Design:** TBD

| Road | District | Road | District |
|-----------------------|-----------------|-----------------------|-----------------|
| 1. Bow String Rd | 09 | 12. Pilgrim Church Rd | 07 |
| 2. Cornell Adams Run | 11 | 13. Rosa Dowdy Ln | 10 |
| 3. Davis Smith Rd | 07 | 14. Sam Dubard Rd | 07 |
| 4. Dogwood Shores Ln | 11 | 15. Sandy St | 09 |
| 5. Faust St | 03 | 16. Snow Rd | 07 |
| 6. Governor Pond Rd | 07 | 17. Stone House Rd | 01 |
| 7. H L Clarkson Rd | 10 | 18. Tall Oaks Dr | 01 |
| 8. High Valley Trl | 07 | 19. Vallenga Rd | 09 |
| 9. Lake Dogwood Cir S | 11 | 20. Wessinger Ln | 07 |
| 10. Maggie Hipp Rd | 02 | 21. Wider Rd | 11 |
| 11. Melton Rd | 09 | 22. Wilson McCoy Rd | 10 |

PUBLIC STATUS – Council directed staff to relaunch projects. Design is 70% complete.

Activities since last period: OET has begun to finalize design on roads where ROW has been obtained.

Activities for next period: OET to finalize designs for Bow String, Cornell Adams, Dogwood Shores, Lake Dogwood, and Vallenga

Issues and resolutions:

RESURFACING PACKAGE “P” - Project 765

SCOPE

Scope includes concrete pavement patching, cleaning and resealing of joints, and routing, cleaning and sealing of random cracks in pavements of approximately 3.05 miles of roadway (24 roads) and the milling, full depth patching, and/or resurfacing of approximately 9.42 miles of asphalt roadway (57 roads).

Project Length: 12.47 Mi

District: 01, 02, 07, 08, 09, 10, 11

PM: Rasheed Muwwakkil, Sr.

Construction: Palmetto Corp. of Conway



| Name | District(s) | Status | Name | District(s) | Status | Name | District(s) | Status |
|-------------------------|-------------|----------|------------------------|-------------|----------|-----------------------|-------------|----------|
| 1 W Ashford Court | 01 | Complete | 28 Arborland Court | 02 | Complete | 55 Grayside Road | 01 | Complete |
| 2 Billsdale Court | 01 | Complete | 29 Ashleys Place | 11 | Complete | 56 Grey Oak Lane | 02 | Complete |
| 3 Billsdale Road | 01 | Complete | 30 Azalea Circle | 02 | Complete | 57 Greys Court | 11 | Complete |
| 4 Bradford Lane | 09 | Complete | 31 Ballentine Point Rd | 01 | Complete | 58 Hawks Ridge Lane | 01 | Complete |
| 5 Chadford Road | 01 | Complete | 32 Battery Road | 01 | Complete | 59 Jadetree Court | 11 | Complete |
| 6 Crossthorn Road | 01 | Complete | 33 Bedford Way | 11 | Complete | 60 Key Road | 10 | Complete |
| 7 Dowgate Hill Court | 08 | Complete | 34 Bent Oak Court | 07 | Complete | 61 Kristyben Court | 01 | Complete |
| 8 Falmouth Rise Road | 08 | Complete | 35 Berkeley Forest Ct | 11 | Complete | 62 Lely Court | 01 | Complete |
| 9 Hampstead Court | 08 | Complete | 36 Birchbark Court | 08 | Complete | 63 Maid Lynn Court | 01 | Complete |
| 10 Ixworth Green | 08 | Complete | 37 Blackburn Road | 01 | Complete | 64 North Palace Court | 02 | Complete |
| 11 Lambeth Walk | 08 | Complete | 38 Blue Bird Trail | 01 | Complete | 65 Oak Knoll Drive | 02 | Complete |
| 12 Lyne Cove Court | 01 | Complete | 39 Bonbon Lane | 07 | Complete | 66 Oakleaf Circle | 02 | Complete |
| 13 Newgate End | 08 | Complete | 40 Boulters Lock Road | 01 | Complete | 67 Old Garners Ferry | 11 | Complete |
| 14 Oak Hampton Road | 01 | Complete | 41 Bronlow Drive | 01 | Complete | 68 Old Tree Court | 02 | Complete |
| 15 Polo Ridge Circle | 08, 09 | Complete | 42 Brook Hollow Drive | 08 | Complete | 69 Padgett Woods Blvd | 11 | Complete |
| 16 Rainsborough Way | 08 | Complete | 43 Carolee Court | 01 | Complete | 70 Penningail Court | 01 | Complete |
| 17 Ramsbury Court | 01 | Complete | 44 Cavendish Court | 01 | Complete | 71 Raintree Drive | 01 | Complete |
| 18 South Brick Road | 08 | Complete | 45 Clouser Drive | 01 | Complete | 72 Ramblewood Drive | 11 | Complete |
| 19 Trinity Three Circle | 01 | Complete | 46 Craven Arms Court | 01 | Complete | 73 Regents Court | 11 | Complete |
| 20 Trinity Three Court | 01 | Complete | 47 Evelyn Court | 02 | Complete | 74 Ridgetop Court | 09 | Complete |
| 21 Trinity Three Road | 01 | Complete | 48 Exton Shore Drive | 11 | Complete | 75 Riverwalk Court | 02 | Complete |
| 22 Upton Grey Court | 01 | Complete | 49 Falbrook Court | 01 | Complete | 76 Southhampton Dr | 01 | Complete |
| 23 Upton Grey Road | 01 | Complete | 50 Fincastle Avenue | 10 | Complete | 77 Spring Hope Road | 10 | Complete |
| 24 Wells Garden Court | 01 | Complete | 51 Garland Street | 10 | Complete | 78 Sugar Pine Court | 09 | Complete |
| 25 Westport Drive | 09 | Complete | 52 Gidding Court | 01 | Complete | 79 Sutton Way | 01 | Complete |
| 26 Anna B Lane | 01 | Complete | 53 Gowham Court | 01 | Complete | 80 Warly Court | 07 | Complete |
| 27 Arborgate Court | 02 | Complete | 54 Grantham Circle | 01 | Complete | 81 Wheatstone | 08 | Complete |

COST STATUS

| PHASE | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel | \$380,000.00 | \$73,284.88 |
| Util\Const. | \$3,477,238.39 | \$3,048,300.54 |

PUBLIC STATUS – The project is substantially completed. All roads have been inspected.

Activities since last period: The contractor has submitted the proper closeout documents.

Activities for next period: Closeout the project.

Issues and resolutions:

RESURFACING PACKAGE “Q” - Project 770

SCOPE

Milling, full depth patching, and/or resurfacing of approximately 16.74 miles of roadway located within Richland County.

Project Length: 16.74 Mi

District: 02, 03, 07, 08, 09, 10, 11

PM: Rasheed Muwwakkil, Sr.

Construction: Palmetto Corp. of Conway



| Name | District | Status | Name | District | Status | Name | District | Status |
|--------------------------|----------|-----------|----------------------|----------|-----------|------------------------|----------|----------|
| 1 Alameda Drive | 08 | Complete | 19 Hillvale Court | 07 | Complete | 37 S Brighton Road | 10 | Complete |
| 2 Ashley Brook Court | 08 | Complete | 20 Hillvale Drive | 07 | Complete | 38 Savannah Drive | 07 | Complete |
| 3 Ashley Crest Drive | 07 | Complete | 21 Holly Ridge Court | 07 | Complete | 39 Shallow Brook Drive | 09 | Complete |
| 4 Athena Drive | 08 | Complete | 22 Holly Ridge Lane | 07 | Complete | 40 Shallow Pond Road | 08 | Complete |
| 5 Bombing Range Road | 09 | Package R | 23 Humble Drive | 08 | Complete | 41 Siegfried Lane | 09 | Complete |
| 6 Bradbury Drive | 07 | Complete | 24 Huntcliff Court | 09 | Complete | 42 Sommerset Drive | 08 | Complete |
| 7 Brickingham Way | 08 | Complete | 25 Longtown Road W | 07, 09 | Package R | 43 Springsdans Lane | 09 | Complete |
| 8 Briercliff Drive | 07 | Package R | 26 Lost Tree Drive | 08 | Complete | 44 Sprott Street | 03 | Complete |
| 9 Carriage House Road | 08 | Complete | 27 Meadowlake Court | 07 | Complete | 45 Stafford Road | 10 | Complete |
| 10 Centeridge Drive | 10 | Complete | 28 N Chateau Drive | 08 | Complete | 46 Summer Vale Court | 07 | Complete |
| 11 Clover Bay Drive | 07 | Complete | 29 Norse Way | 09 | Complete | 47 Tea Olive Road | 09 | Complete |
| 12 Cokesbury Drive | 03 | Complete | 30 Oakmist Way | 02 | Complete | 48 Viking Drive | 09 | Complete |
| 13 Columbia Club Drive E | 09 | Package R | 31 Old Iron Road | 10 | Complete | 49 Wales Road | 03 | Complete |
| 14 Decker Boulevard | 08 | Complete | 32 Olde Springs Road | 07 | Package R | 50 Watson Way | 09 | Complete |
| 15 Decker Park Road | 08 | Complete | 33 Petworth Court | 07 | Complete | 51 Whitehurst Way | 07 | Complete |
| 16 Foxfield Lane | 09 | Complete | 34 Petworth Drive | 07 | Complete | 52 Woodlands Village | 09 | Complete |
| 17 Glen Green Drive | 07 | Complete | 35 Rockwood Road | 11 | Complete | | | |
| 18 Glenshire Drive | 07 | Complete | 36 Rosewood Drive | 10 | Package R | | | |

* 6 roads moved to Resurfacing Package R

COST STATUS

| PHASE | *2021 Q1 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel | \$322,387.45 | \$15,098.75 |
| Professional Svcs | \$375,000.00 | \$375,000.00 |
| Util\Const. | \$4,341,103.87 | \$4,103,737.72 |

PUBLIC STATUS – The project has been substantially completed.

Activities since last period: The project is substantially completed. SCDOT has installed new traffic loops, and the contractor will need to finish addressing final punchlist items.

Activities for next period: The Contractor will complete all of the punchlist items. After this is completed, the County will close the project out.

Issues and resolutions:

RESURFACING PACKAGE “R” - Project 783

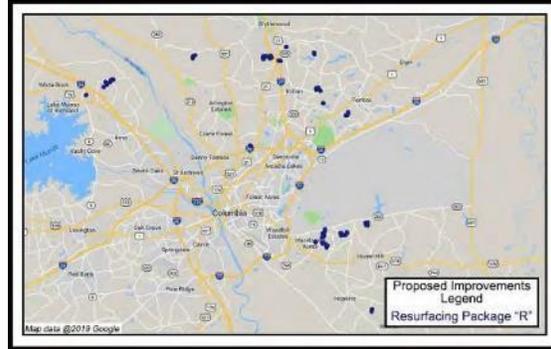
SCOPE

Milling, full depth patching, and/or resurfacing of approximately 18.22 miles of roadway located within Richland County.

Project Length: 18.22 Mi

District: 01, 02, 07, 08, 09, 10, 11

PM: Ali Eliadorani



| Name | District(s) | Status |
|---------------------------------|-------------|--------------------|
| <u>1.</u> Ashleys Place | 11 | Construction Phase |
| <u>2.</u> Averill Lane | 01 | Construction Phase |
| <u>3.</u> Bedford Way | 11 | Construction Phase |
| <u>4.</u> Belk Court | 02 | Construction Phase |
| <u>5.</u> Bent Oak Court | 07 | Construction Phase |
| <u>6.</u> Berkeley Forest Court | 11 | Construction Phase |
| <u>7.</u> Berkeley Forest Drive | 11 | Construction Phase |
| <u>8.</u> Bombing Range Rd | 01 | Construction Phase |
| <u>9.</u> Briercliff Dr | 09 | Construction Phase |
| <u>10.</u> Bucktail Way | 01 | Construction Phase |
| <u>11.</u> Candlewood Drive | 11 | Construction Phase |
| <u>12.</u> Cardington Drive | 11 | Construction Phase |
| <u>13.</u> Carolina Pines Drive | 02 | Construction Phase |
| <u>14.</u> Columbia Club Dr E | 09 | Construction Phase |
| <u>15.</u> Exton Shore Drive | 11 | Construction Phase |
| <u>16.</u> Flowerwood Drive | 11 | Construction Phase |
| <u>17.</u> Garner Lane | 01 | Construction Phase |
| <u>18.</u> Greys Court | 11 | Construction Phase |
| <u>19.</u> Harper Park Road | 02 | Construction Phase |
| <u>20.</u> Jadetree Court | 11 | Construction Phase |
| <u>21.</u> Jadetree Drive | 08 | Construction Phase |
| <u>22.</u> Kildare Drive | 11 | Construction Phase |
| <u>23.</u> Kip Court | 02 | Construction Phase |
| <u>24.</u> Little Hamilton Road | 11 | Construction Phase |
| <u>25.</u> Longtown Road w | 07,09 | Construction Phase |
| <u>26.</u> Mountainbrook Drive | 11 | Construction Phase |

| Name | District(s) | Status |
|--------------------------------|-------------|--------------------|
| <u>27.</u> Muirfield Court W | 09 | Construction Phase |
| <u>28.</u> Northpoint Blvd | 02 | Construction Phase |
| <u>29.</u> Oak Knoll Drive | 02 | Construction Phase |
| <u>30.</u> Olde Springs Rd. | 07 | Construction Phase |
| <u>31.</u> Osbourne Lane | 01 | Construction Phase |
| <u>32.</u> Padgett Woods Blvd | 11 | Construction Phase |
| <u>33.</u> Pear Tree Circle | 11 | Construction Phase |
| <u>34.</u> Prince Charles Lane | 11 | Construction Phase |
| <u>35.</u> Radcot Court | 08 | Construction Phase |
| <u>36.</u> Ragsdale Drive | 11 | Construction Phase |
| <u>37.</u> Raintree Court | 11 | Construction Phase |
| <u>38.</u> Raintree Lane | 11 | Construction Phase |
| <u>39.</u> Ramblewood Drive | 11 | Construction Phase |
| <u>40.</u> Redington Way | 01 | Construction Phase |
| <u>41.</u> Regents Court | 11 | Construction Phase |
| <u>42.</u> Salusbury Lane | 08 | Construction Phase |
| <u>43.</u> Staffwood Court | 01 | Construction Phase |
| <u>44.</u> Staffwood Drive | 01 | Construction Phase |
| <u>45.</u> S. Royal Tower Dr | 01 | Construction Phase |
| <u>46.</u> Stonemeade Drive | 01 | Construction Phase |
| <u>47.</u> Ventura Court | 08 | Construction Phase |
| <u>48.</u> W. Royal Tower Dr | 01 | Construction Phase |
| <u>49.</u> Winding Creek Lane | 08 | Construction Phase |
| <u>50.</u> Woodlands West | 09 | Construction Phase |
| <u>51.</u> Wycliff Court | 01 | Construction Phase |
| <u>52.</u> Rosewood Dr. | 10 | Construction Phase |

COST STATUS

| PHASE | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel | \$10,000.00 | |
| Util\Const. | \$5,493,804.00 | \$0.00 |

PUBLIC STATUS – This project has been advertised, and bids have been received.

Activities since last period: Award of this contract to Palmetto Corp. of Conway will go to Committee for approval on 2/23.

Activities for next period: After Committee approval this will go to Council approval on 3/2.

Issues and resolutions:

COMPLETED PROJECTS

| Widening | | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion | |
|---------------------------------|---|---------------------------|---------------------------|-------------------|-----------------------------|---|---|
| 425 | Bluff Rd Widening Phase 1 | 1 | 10 | \$7,752,371.79 | \$9,724,497.79 | Aug-2017 | |
| | Widening Total | 1 | | \$7,752,371.79 | \$9,724,497.79 | | |
| Intersection | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 292 | Broad River Rd. and Rushmore Rd. Intersection | 1 | | 02 | \$3,700,000.00 | \$1,196,893.20 | Jul-2016 |
| 294 | Clemson Rd. and Rhame Rd./North Springs Rd. Intersection | 1 | | 08, 09 | \$3,500,000.00 | \$3,852,225.29 | Aug-2017 |
| 296 | Farrow Rd. and Pisgah Church Rd. Intersection | 1 | | 07 | \$3,600,000.00 | \$2,068,722.09 | Jul-2018 |
| 299 | Kennerly Rd. and Coogler Rd./Steeple Ridge Rd. Intersection | 1 | | 01 | \$1,900,000.00 | \$2,598,628.78 | Dec-2016 |
| 302 | North Springs Rd. and Risdon Way Intersection | 1 | | 08, 09 | \$1,800,000.00 | \$1,883,942.69 | Dec-2016 |
| 304 | Summit Pkwy and Summit Ridge Dr Intersection | 1 | | 08, 09 | \$500,000.00 | \$1,407,818.76 | Jul-2016 |
| 305 | Wilson Blvd. and Killian Rd. Intersection | 1 | | 07 | \$2,600,000.00 | \$404.80 | |
| 306 | Wilson Blvd. and Pisgah Church Rd. Intersection | 1 | | 07 | \$3,600,000.00 | \$404.81 | |
| | Intersection Total | 8 | 0 | | \$21,200,000.00 | \$13,009,040.42 | |
| Special | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 289 | Riverbanks Zoo Transportation-Related Projects 1 | 1 | | 05 | \$4,000,000.00 | \$3,345,525.21 | Aug-2016 |
| 290 | Shop Road Extension Phase 1 | 1 | 1.00 | 10 | \$71,800,000.00 | \$32,446,865.66 | Jul-2019 |
| | Special Total | 2 | 1.00 | | \$75,800,000.00 | \$35,792,390.87 | |
| Neighborhood Improvement | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 327 | Candlewood Neighborhood Improvements | 3 | | | \$1,850,000.00 | \$947,956.52 | June-2020 |
| 759 | Athena Drive Sidewalk (Harrington Dr. to Arcola Dr.) | 1 | 0.06 | 08 | | | |
| 761 | Green Springs Drive Sidewalk (Arcola Dr. to Seton Hall Dr.) | 1 | 0.45 | 08 | | | |
| 762 | Harrington Drive Sidewalk (North Springs Rd. to Athena Dr.) | 1 | 0.44 | 08 | | | |
| 325 | Broad River Rd. NIP | 4 | 0.90 | 04 | | \$753,154.65 | May 2020 |
| | Neighborhood Improvement Total | 3 | 0.95 | | \$63,000,000.0 | \$1,701,111.17 | |
| Innovista | | Project Count | Length (miles) | District | Referendum | ¹Expended | ²Substantial Completion |
| 319 | Innovista Transportation Related Projects 1 - Greene Street | 1 | 0.70 | 05 | \$18,200,000.00 | \$17,897,970.34 | Dec-2016 |

Phase 1

| Innovista Total | | 1 | 0.70 | | \$18,200,000.00 | \$17,897,970.34 | |
|-----------------|--|---------------|----------------|----------|-----------------|-----------------------|-------------------------------------|
| Greenway | | Project Count | Length (miles) | District | Referendum | ¹ Expended | ² Substantial Completion |
| 139 | Lincoln Tunnel Greenway | 1 | 0.60 | 04, 05 | \$892,739.00 | \$1,512,060.93 | Jul-2016 |
| Greenway Total | | 1 | 0.60 | | \$892,739.00 | \$1,512,060.93 | |
| Sidewalk | | Project Count | Length (miles) | District | Referendum | ¹ Expended | ² Substantial Completion |
| 413 | 2015 Sidewalk Package "S1" | 2 | 0.24 | | \$452,391.00 | \$143,492.06 | May-2016 |
| 194 | Wildwood Ave Sidewalk (Monticello Rd to Ridgewood Ave) | | 0.14 | 04 | | | |
| 196 | Windover St Sidewalk (Two Notch Rd to Belvedere Dr) | | 0.10 | 03 | | | |
| 414 | 2015 Sidewalk Package "S2" | 2 | 0.14 | | \$284,038.00 | \$194,348.71 | Aug-2016 |
| 174 | Maple St Sidewalk (Kirby St to Gervais St) | | 0.06 | 06 | | | |
| 175 | Mildred Ave Sidewalk (Westwood Ave to Duke Ave) | | 0.08 | 04 | | | |
| 415 | 2015 Sidewalk Package "S3" | 2 | 0.43 | | \$1,166,827.00 | \$313,136.25 | Jul-2017 |
| 160 | Franklin St Sidewalk (Bull St to N. Main St) | | 0.30 | 04 | | | |
| 166 | Jefferson St Sidewalk (Bull St to Marion St) | | 0.13 | 04 | | | |
| 441 | 2015 Sidewalk Package "S4" | 1 | 0.16 | | \$280,896.00 | \$97,372.71 | Aug-2016 |
| 195 | Wiley St Sidewalk (Superior St to Edisto Ave) | | 0.16 | 10 | | | |
| 420 | Previously Completed Sidewalk Projects | 15 | 4.63 | | \$4,840,750.00 | | |
| 148 | Blossom St Sidewalk (Williams St to Huger St) | | 0.10 | 05 | | | |
| 149 | Blythewood Rd Sidewalk (I-77 to Main St) | | 0.54 | 02 | | | |
| 151 | Broad River Rd Sidewalk (Greystone Blvd to Broad River Bridge) | | 0.48 | 04, 05 | | | |
| 154 | Calhoun St Sidewalk (Gadsden St to Wayne St) | | 0.10 | 04 | | | |
| 157 | Colonial Dr Sidewalk (Harden St to Academy St) | | 0.37 | 04 | | | |
| 158 | Columbiana Dr Sidewalk (Lex. County Line to Lake Murray Blvd) | | 0.98 | 02 | | | |
| 161 | Gervais St Sidewalk (450' west of Gist St to Gist St) | | 0.05 | 05 | | | |
| 162 | Gervais St Sidewalk (Gist St to Huger St) | | 0.19 | 05 | | | |
| 168 | Laurel St Sidewalk (Gadsden St to Pulaski St) | | 0.20 | 04, 05 | | | |
| 170 | Lincoln St Sidewalk (Heyward St to Whaley St) | | 0.11 | 05 | | | |
| 172 | Lyon St Sidewalk (Gervais St to Washington St) | | 0.21 | 05 | | | |
| 179 | Pinehurst Sidewalk (Harrison Road to Forest Drive) | | 0.70 | 03 | | | |
| 191 | Veterans Sidewalk (Coachmaker Road to Coatsdale Road) | | 0.06 | 06, 11 | | | |
| 192 | Veterans Sidewalk (Garners Ferry Rd to Wormwood Dr) | | 0.34 | 11 | | | |
| 193 | Wayne St Sidewalk (Calhoun St to Laurel St) | | 0.20 | 04, 05 | | | |

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|-----|--|----|------|--------|-----------------|----------------|----------|
| 442 | Sidewalk Package "S5" | 1 | 0.26 | | \$476,230.00 | \$133,538.98 | Mar-2017 |
| 184 | Senate St Sidewalk (Gladden St to Kings St) | | 0.26 | 05, 06 | | | |
| 589 | Sidewalk Package "S6" | 2 | 0.73 | | \$1,311,340.00 | \$673,453.30 | Oct-2020 |
| | Magnolia St Sidewalk | | 0.44 | 03 | | | |
| | School House Rd. Sidewalk | | 0.29 | 03 | | | |
| 718 | Sidewalk Package "S7" | 3 | 0.75 | | \$1,880,076.00 | \$181,606.42 | Nov-2018 |
| 150 | Bratton St Sidewalk (King St to Fairview (previously to Maple)) | | 0.15 | 05 | | | |
| 163 | Grand St Sidewalk (Shealy St to Hydrick St) | | 0.46 | 04 | | | |
| 188 | Marion St Sidewalk (Dreher to Crestwood - previously Heyward/Marion/Superior/Holt) | | 0.14 | 05, 10 | | | |
| 745 | Sidewalk Package "S8" | 2 | 0.16 | | \$701,220.00 | \$113,209.52 | Feb-2019 |
| 177 | Pelham Dr Sidewalk (Gills Creek Parkway to Garners Ferry Rd) | | 0.09 | 06 | | | |
| 189 | Tryon St Sidewalk (Catawba St to Heyward St) | | 0.07 | 05 | | | |
| 766 | Sidewalk Package "S9" | 1 | 0.33 | | \$92,891.00 | \$193,406.14 | Jul-2019 |
| 167 | Koon Road Sidewalk (Malinda Road to Farmview Street) | | 0.33 | 03 | | | |
| 182 | Capers Ave Sidewalk (S. Ravenel to S. Ott)(previously Royster St) | 1 | 0.11 | 05 | \$95,357.00 | \$58,038.81 | Feb-2019 |
| | Sidewalk Total | 30 | 7.21 | | \$10,270,676.00 | \$1,428,149.60 | |

| Bikeway | | Project Count | Length (miles) | District | Referendum | ¹ Expended | ² Substantial Completion |
|---------|---|---------------|----------------|----------|----------------|-----------------------|-------------------------------------|
| 266 | Two Notch Rd Bikeways (Head St to Albritton Rd - previously Beltline to Parklane) | 1 | 3.50 | 03 | \$2,435,039.00 | | |
| 252 | O'Neil Court Bikeway | 1 | 1.35 | 03, 08 | \$85,675.00 | | |
| 421 | Previously Completed Bikeway Projects | 5 | 1.93 | | \$393,706.00 | | |
| 206 | Blossom St Bikeways (Williams St to Huger St) | | 0.10 | 05 | | | |
| 238 | Greene St Bikeways (Assembly St to 350' west of Lincoln St) | | 0.27 | 05 | | | |
| 250 | Main St Bikeways (Elmwood Ave to Sunset Dr) | | 1.20 | 04 | | | |
| 270 | Wheat St Bikeways (Sumter St to Assembly St) | | 0.19 | 05 | | | |
| | Bikeway Total | 7 | | | \$2,914,420.00 | \$0.00 | |

| Pedestrian Improvement | | Project Count | Length (miles) | District | Referendum | ¹ Expended | ² Substantial Completion |
|------------------------|--|---------------|----------------|----------|-------------|-----------------------|-------------------------------------|
| 106 | Broad River Rd and Bush River Rd Pedestrian Improvements | 1 | | 04, 05 | \$94,536.00 | | |
| 107 | Devine St and Harden St/Santee Ave Pedestrian | 1 | | 05 | \$94,536.00 | | |
| 108 | Elmwood Ave and Bull St Pedestrian Improvements | 1 | | 04 | \$94,536.00 | | |
| 110 | Harden St and Gervais St Pedestrian Improvements | 1 | | 04, 05 | \$94,536.00 | | |
| 111 | Huger St and Blossom St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |

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|------------------------------|--|----|---|--------|----------------|--------------|----------|
| 112 | Huger St and Gervais St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 113 | Huger St and Greene St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 114 | Huger St and Lady St Pedestrian Improvements | 1 | | 05 | \$94,536.00 | | |
| 117 | Main St and Elmwood Ave Pedestrian Improvements | 1 | | 04 | \$94,536.00 | | |
| 122 | Rosewood Dr and Kilbourne Rd Pedestrian Improvements | 1 | | 05, 06 | \$94,536.00 | | |
| 126 | Two Notch Rd and Alpine Rd Pedestrian Improvements | 1 | | 03, 07 | \$94,536.00 | | |
| 767 | Pedestrian Improvement Projects | 16 | | | \$1,512,576.00 | \$580,894.52 | Aug-2019 |
| 101 | Assembly St and Calhoun St Pedestrian Improvements | 1 | | 04 | | | |
| 102 | Assembly St and Gervais St Pedestrian Improvements | 1 | | 04, 05 | | | |
| 103 | Assembly St and Laurel St Pedestrian Improvements | 1 | | 04 | | | |
| 104 | Assembly St and Washington St Pedestrian Improvements | 1 | | 04, 05 | | | |
| 105 | Blossom St and Saluda Ave Pedestrian Improvements | 1 | | 05 | | | |
| 109 | Elmwood Ave and Park St Pedestrian Improvements | 1 | | 04 | | | |
| 116 | Main St and Calhoun St Pedestrian Improvements | 1 | | 04 | | | |
| 119 | Rosewood Dr and Beltline Blvd Pedestrian Improvements | 1 | | 05, 06 | | | |
| 120 | Rosewood Dr and Harden St Pedestrian Improvements | 1 | | 05 | | | |
| 121 | Rosewood Dr and Holly St Pedestrian Improvements | 1 | | 05 | | | |
| 123 | Rosewood Dr and Marion St Pedestrian Improvements | 1 | | 05, 10 | | | |
| 124 | Rosewood Dr and Ott Rd Pedestrian Improvements | 1 | | 05 | | | |
| 125 | Rosewood Dr and Pickens St Pedestrian Improvements | 1 | | 05, 10 | | | |
| 127 | Two Notch Rd and Brickyard Rd Pedestrian Improvements | 1 | | 08, 09 | | | |
| 129 | Two Notch Rd and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements | 1 | | 03 | | | |
| 130 | Two Notch Rd and Sparkleberry Ln Pedestrian Improvements | 1 | | 09 | | | |
| Pedestrian Improvement Total | | 28 | 0 | | \$2,647,008.00 | \$580,894.52 | |

| Dirt Road | Project Count | Length (miles) | District | Referendum | ¹ Expended | ² Substantial Completion |
|-----------------------------------|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 2014 Dirt Road Paving Package "B" | 10 | 2.51 | | | \$1,192,901.01 | Nov-2014 |
| 333 Ethels Avenue | | 0.20 | 07 | | | |
| 334 Harold Street | | 0.26 | 07 | | | |
| 335 India Street | | 0.25 | 07 | | | |
| 337 Peafowl Road | | 0.19 | 07 | | | |

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|-------|---|----|------|--------|----------------|----------|
| 336 | Pilgrim Road | | 0.47 | 07 | | |
| 338 | Prestley Drive | | 0.24 | 07 | | |
| 339 | Tammy Drive | | 0.09 | 07 | | |
| 340 | Ted Street | | 0.17 | 07 | | |
| <hr/> | | | | | | |
| 341 | Townsend Street | | 0.04 | 07 | | |
| 342 | William Duffie Road | | 0.60 | 07 | | |
| 316 | 2014 Dirt Road Paving Package "C" | 12 | 1.68 | | \$1,380,537.72 | Jan-2015 |
| 348 | Annie Entzminger Court | | 0.13 | 02 | | |
| 344 | Cedar Grove Lane | | 0.30 | 01 | | |
| 350 | Cheek Street | | 0.07 | 09 | | |
| 349 | Christy Creek Court | | 0.15 | 11 | | |
| 351 | Clayton Street | | 0.14 | 09 | | |
| 345 | Cliff Anderson Road | | 0.05 | 02 | | |
| 352 | Griggs Street | | 0.07 | 09 | | |
| 353 | Polk Street | | 0.07 | 09 | | |
| 354 | Sarah Road | | 0.14 | 09 | | |
| 343 | Tiger Paw Lane | | 0.18 | 01 | | |
| 347 | Winterwood Court | | 0.25 | 02 | | |
| 346 | Zachary Lane | | 0.13 | 02 | | |
| 312 | 2014 Dirt Road Paving Package "D" | 3 | 1.22 | | \$999,637.05 | Jan-2015 |
| 360 | Boylston Road | | 0.34 | 07 | | |
| 358 | Dunes Point | | 0.08 | 09 | | |
| 359 | Overlook Drive | | 0.80 | 07, 09 | | |
| 314 | 2014 Dirt Road Paving Package "E" | 5 | 0.72 | | \$626,908.98 | Jul-2015 |
| 432 | Kirk Road | | 0.10 | 10 | | |
| 361 | Pleasant Grove Lane | | 0.14 | 10 | | |
| 362 | PR Webber Road | | 0.22 | 10 | | |
| 363 | Simon Weston Road | | 0.13 | 10 | | |
| 364 | Sumpter Road | | 0.13 | 10 | | |
| 431 | 2015 Dirt Road Paving Package "F" (Jouster St.) | 1 | 0.12 | | \$166,004.01 | Jun-2016 |
| 795 | Jouster St | | 0.12 | 09 | | |
| 658 | Transportation Improvement Contract 1 | 15 | 1.66 | | \$2,398,494.01 | Feb-2019 |
| 659 | Amenity Ct Dirt Road Paving | | 0.07 | 1 | | |
| 660 | Archer Ave Dirt Road Paving | | 0.38 | 9 | | |
| 662 | Cabin Cove Rd Dirt Road Paving | | 0.04 | 1 | | |
| 664 | Deloach Dr Dirt Road Paving | | 0.07 | 11 | | |

MONTHLY PROGRESS REPORT

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|-----------------|--|----|------|----|--------|----------------|
| 665 | Hattie Rd Dirt Road Paving | | 0.08 | 7 | | |
| 667 | Miller Rd Dirt Road Paving | | 0.04 | 1 | | |
| <hr/> | | | | | | |
| 669 | Nassau Dr Dirt Road Paving | | 0.13 | 9 | | |
| 670 | Normandy Rd Dirt Road Paving | | 0.04 | 5 | | |
| 671 | Paul Rd Dirt Road Paving | | 0.1 | 2 | | |
| 672 | Pringle Rd Dirt Road Paving | | 0.08 | 11 | | |
| 674 | Shady Grove Church Rd Dirt Road Paving | | 0.08 | 1 | | |
| 675 | Tuck Ct Dirt Road Paving | | 0.23 | 9 | | |
| 676 | Tucker Town Ct Dirt Road Paving | | 0.06 | 10 | | |
| 677 | Westchester Ave Dirt Road Paving | | 0.21 | 9 | | |
| 588 | Dirt Road Paving Package "G" | 3 | 0.59 | | | \$750,293.14 |
| 663 | Della Mae Court | | 0.26 | 02 | | |
| 849 | La Brew Drive | | 0.06 | 02 | | |
| | London Avenue | | 0.27 | 02 | | |
| 719 | Dirt Road Paving Package "H" | 4 | 0.54 | | | \$810,234.96 |
| 668 | Minger Road | | 0.30 | 02 | | |
| 852 | W Miriam Avenue | | 0.02 | 04 | | |
| 853 | S Hask Jacobs Road | | 0.15 | 07 | | |
| | Net Dean Road | | 0.07 | 10 | | |
| 719 | Dirt Road Paving Package "I" | 7 | 1.23 | | | \$838,678.37 |
| 699 | Amick Dr | | 0.04 | 01 | | |
| 704 | Julian Addy Cir | | 0.10 | 01 | | |
| 789 | Howard Coogler Rd | | 0.54 | 01 | | |
| 807 | Manus Rd | | 0.08 | 01 | | |
| 838 | SE Sedgewood Rd | | 0.13 | 11 | | |
| | Cadia Dr | | 0.16 | 03 | | |
| | Meadow Ln | | 0.19 | 11 | | |
| 771 | Dirt Road Paving Package "J" | 1 | 0.03 | | | \$51,947.28 |
| 777 | Hall St | | 0.03 | 03 | | <i>pending</i> |
| Dirt Road Total | | 57 | 9.62 | | \$0.00 | \$8,424,046.51 |

| Resurfacing | | Project Count | Length (miles) | District | Referendum | ¹ Expended | ² Substantial Completion |
|-------------|------------------------------|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 313 | 2014 Resurfacing Package "A" | 14 | 4.83 | | | \$1,379,767.10 | Jun-2015 |
| 370 | Brookview Lane | | 0.20 | 01 | | | |
| 377 | Chelveston Drive | | 0.11 | 02 | | | |
| 368 | Cheryse Court | | 0.16 | 01 | | | |
| 374 | Concord Place Road | | 0.76 | 01 | | | |
| 376 | Market Hall Court | | 0.08 | 01 | | | |
| 369 | Murray Point Lane | | 0.14 | 01 | | | |
| 366 | Muskrat Run | | 0.52 | 01 | | | |
| 367 | Silver Fox Lane | | 0.64 | 01 | | | |
| 365 | South Royal Tower Drive | | 0.27 | 01 | | | |
| 378 | Southern Drive | | 0.18 | 10 | | | |
| 371 | St. Albans Road | | 0.60 | 01 | | | |
| 372 | St. Stephens East | | 0.05 | 01 | | | |
| 373 | St. Stephens West | | 0.06 | 01 | | | |
| 375 | Sweet Thorne Road | | 1.06 | 01 | | | |
| 315 | 2014 Resurfacing Package "B" | 16 | 6.10 | | | \$1,677,016.94 | Jun-2015 |
| 389 | American Italian Way | | 0.85 | 10 | | | |
| 384 | Arcola Drive | | 0.56 | 08 | | | |
| 392 | Beaver Dam Road | | 0.73 | 09 | | | |
| 386 | Constable Lane | | 0.08 | 08 | | | |
| 382 | Harrington Drive | | 0.44 | 08 | | | |
| 381 | Harvest Hill Avenue | | 0.07 | 10 | | | |
| 387 | Hibernia Street | | 0.07 | 08 | | | |
| 385 | Inway Drive | | 0.43 | 08 | | | |
| 390 | Quaker Road | | 0.24 | 10 | | | |
| 437 | Roundtree Road | | 0.40 | 07 | | | |
| 391 | Sagemont Drive | | 0.46 | 10 | | | |
| 383 | Splendor Drive | | 0.13 | 08 | | | |
| 587 | Valhalla Court | | 0.02 | 09 | | | |
| 379 | Windmill Orchard Road | | 0.19 | 09 | | | |
| 380 | Windridge Road | | 0.19 | 09 | | | |
| 388 | Wotan Road | | 1.24 | 09 | | | |
| 320 | 2014 Resurfacing Package "C" | 15 | 2.36 | | | \$1,490,665.17 | Dec-2015 |
| 407 | Baker House Court | | 0.03 | 07 | | | |

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|-------|------------------------------|-----|-------|----|----------------|----------|
| 401 | Baker House Road | | 0.17 | 07 | | |
| 404 | Blakesmoor Road | | 0.17 | 07 | | |
| 405 | Calley Court | | 0.03 | 07 | | |
| 398 | Clay Court | | 0.02 | 07 | | |
| 397 | Finn Court | | 0.04 | 07 | | |
| 395 | Firebridge Road | | 0.21 | 07 | | |
| 396 | Gale River Road | | 0.14 | 07 | | |
| 394 | Great North Road | | 0.71 | 07 | | |
| <hr/> | | | | | | |
| 402 | Halton Court | | 0.11 | 07 | | |
| 400 | King Maker Court | | 0.06 | 07 | | |
| 403 | South Shields Road | | 0.20 | 07 | | |
| 393 | Trader Mill Road | | 0.43 | 07 | | |
| 406 | Tweed Court | | 0.02 | 07 | | |
| 586 | 2016 Resurfacing Package "H" | 125 | 23.41 | | \$6,650,809.28 | Nov-2017 |
| 470 | Abberton Court | | 0.04 | 07 | | |
| 471 | Ashbourne Road | | 0.17 | 01 | | |
| 472 | Baldur Court | | 0.10 | 09 | | |
| 473 | Beckton Court | | 0.07 | 07 | | |
| 474 | Brookwood Drive | | 0.40 | 10 | | |
| 475 | Business Park Boulevard | | 0.37 | 07 | | |
| 476 | Camino Court | | 0.08 | 10 | | |
| 477 | Cape Lookout Court | | 0.08 | 02 | | |
| 478 | Chanwood Court | | 0.27 | 11 | | |
| 479 | Chanwood Drive | | 0.44 | 11 | | |
| 480 | Charles Towne Court | | 0.36 | 11 | | |
| 481 | Chimneyridge Drive | | 0.17 | 10 | | |
| 482 | Chukker Hill Court | | 0.02 | 09 | | |
| 483 | Cockspur Road | | 0.22 | 01 | | |
| 484 | Columbia Ave | | 0.21 | 02 | | |
| 485 | Commerce Drive NE | | 0.24 | 03 | | |
| 486 | Corby Court | | 0.03 | 07 | | |
| 487 | Cowdray Park | | 0.20 | 09 | | |
| 488 | Craigwood Drive | | 0.42 | 09 | | |
| 489 | Cranley Court | | 0.02 | 07 | | |
| 490 | Cranley Road | | 0.25 | 07 | | |

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|-------|-----------------------|------|----|
| 491 | Creekfield Court | 0.06 | 07 |
| 492 | Crown Point Court | 0.12 | 02 |
| 493 | Denbeck Road | 0.24 | 01 |
| 494 | Doncaster Drive | 0.56 | 01 |
| 495 | Durham Creek Court | 0.14 | 07 |
| 496 | Esther Circle | 0.02 | 07 |
| 497 | Fairfield Park Road | 0.09 | 07 |
| 498 | Finley Road | 0.21 | 07 |
| 499 | Flagbury Road | 0.06 | 01 |
| <hr/> | | | |
| 500 | Fontaine Center Drive | 0.30 | 03 |
| 501 | Foxwood Knl | 0.08 | 09 |
| 502 | Freya Court | 0.03 | 09 |
| 503 | Green Rose Road | 0.12 | 07 |
| 504 | Green Springs Circle | 0.04 | 08 |
| 505 | Green Springs Court | 0.18 | 08 |
| 585 | Greengate Court | 0.02 | 03 |
| 586 | Greengate Drive | 0.31 | 03 |
| 506 | Grinders Mill Road | 0.25 | 07 |
| 507 | Gristmill Court | 0.09 | 07 |
| 508 | Halling Court | 0.04 | 09 |
| 509 | Halling Drive | 0.34 | 09 |
| 510 | Hamilton Drive | 0.36 | 07 |
| 511 | Hexham Circle | 0.17 | 01 |
| 512 | Hurlingham Drive | 0.16 | 09 |
| 513 | Kelly Court | 0.04 | 07 |
| 514 | Lansing Circle | 0.26 | 07 |
| 515 | Lee Hills Drive | 0.29 | 11 |
| 516 | Leila Lane | 0.11 | 07 |
| 517 | Lindevon Lane | 0.07 | 07 |
| 518 | Locklier Road | 0.17 | 07 |
| 590 | Loki Court | 0.05 | 09 |
| 519 | Lowescroft Circle | 0.15 | 01 |
| 587 | Maingate Drive | 0.25 | 03 |
| 520 | Midgard Court | 0.02 | 09 |
| 521 | Millhouse Circle | 0.02 | 07 |
| 522 | Millhouse Court | 0.16 | 07 |

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|-------|-------------------------|------|----|
| 523 | Millstone Court | 0.09 | 07 |
| 524 | Millwood Court | 0.08 | 11 |
| 525 | Millwood Drive | 0.62 | 11 |
| 526 | Moss Field Court | 0.03 | 07 |
| 527 | Moss Field Road | 0.23 | 07 |
| 528 | Mountain Laurel Court | 0.13 | 08 |
| 529 | Mountain Laurel Lane. | 0.16 | 08 |
| 531 | N Donar Court | 0.05 | 09 |
| <hr/> | | | |
| 532 | N Donar Drive | 0.96 | 09 |
| 533 | N Highland Forest Drive | 0.47 | 07 |
| 534 | Newworth Court | 0.08 | 07 |
| 591 | Norse Drive | 0.17 | 09 |
| 535 | Northbrown Court | 0.03 | 10 |
| 536 | Northbrown Road | 0.09 | 10 |
| 537 | Northfield Court | 0.07 | 07 |
| 538 | Oak Brook Court | 0.04 | 09 |
| 539 | Oak Brook Drive | 0.66 | 09 |
| 540 | Oakleaf Road | 0.24 | 08 |
| 541 | Odin Court | 0.05 | 09 |
| 542 | Ola Street | 0.05 | 07 |
| 543 | Ouida Street | 0.10 | 03 |
| 544 | Paddock Place | 0.03 | 09 |
| 545 | Penelope Lane | 0.12 | 07 |
| 546 | Pioneers Point Court | 0.09 | 02 |
| 547 | Pond Ridge Road E | 0.21 | 09 |
| 548 | Ralph Court | 0.07 | 07 |
| 549 | Roxann Drive | 0.05 | 03 |
| 550 | Runneymede Court | 0.03 | 09 |
| 551 | Runneymede Drive | 0.07 | 09 |
| 552 | Saddleback Ledge Court | 0.09 | 02 |
| 553 | Saddletrail Road | 0.32 | 07 |
| 554 | Saint Albans Court | 0.07 | 01 |
| 555 | Settlers Way | 0.10 | 02 |
| 556 | Sheridan Drive | 0.34 | 08 |
| 557 | Shetford Road | 0.25 | 01 |

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|-------|----------------------------|---|------|-----|
| 558 | Smithfield Road | | 0.23 | 03 |
| 559 | Split Rock Court | | 0.08 | 02 |
| 560 | Springwoods Lake Drive | | 0.17 | 07 |
| 561 | Springwoods Lake Point | | 0.14 | 07 |
| 562 | Stanford Ridge Court | | 0.07 | 01 |
| 563 | Stockport Road | | 0.16 | 07 |
| 588 | Stonegate Drive | | 0.36 | 03 |
| 564 | Surfwood Drive | | 0.24 | 10 |
| 565 | Sweet Thorne Circle | | 0.48 | 01 |
| <hr/> | | | | |
| 566 | Sweet Thorne Court | | 0.09 | 01 |
| 567 | Tea Rose Court | | 0.06 | 08 |
| 568 | Thornfield Court | | 0.03 | 07 |
| 569 | Thornfield Road | | 0.35 | 07 |
| 570 | Thornridge Road | | 0.06 | 09 |
| 571 | Timber Knoll Drive | | 0.40 | 01 |
| 572 | Tomafield Court | | 0.04 | 07 |
| 593 | Valhalla Circle | | 0.25 | 09 |
| 594 | Valhalla Drive | | 1.66 | 09 |
| 592 | Valkyrie Blvd | | 0.27 | 09 |
| 573 | Valley End Court | | 0.03 | 07 |
| 574 | Wallbrook Court | | 0.06 | 01 |
| 575 | Watts Lane | | 0.23 | 07 |
| 576 | Wayland Court | | 0.05 | 09 |
| 577 | Whiteoak Ridge Road | | 0.17 | 07 |
| 578 | Wildewood Club Court | | 0.11 | 09 |
| 579 | Willow Bend Court | | 0.03 | 09 |
| 580 | Winslow Court | | 0.16 | 07 |
| 581 | Winslow Way | | 0.79 | 07 |
| 589 | Woodgate Drive | | 0.11 | 03 |
| 582 | Woodshore Circle | | 0.06 | 08 |
| 583 | Woodshore Court | | 0.04 | 08 |
| 584 | Woodshore Drive | | 0.41 | 08 |
| 408 | Pavement Management System | 1 | | ALL |
| 597 | Resurfacing Package "I" | 9 | 1.73 | |
| 444 | Brickling Road | | 0.46 | 01 |
| 446 | Cotswold Court | | 0.04 | 01 |

\$473,079.92 Jul-2015
 \$1,016,782.77 Nov-2017

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|-------|-------------------------|----|-------|--------|----------------|----------|
| 447 | Cove Court | | 0.07 | 01 | | |
| 448 | Cove View Drive | | 0.16 | 01 | | |
| 452 | Hayburg Drive | | 0.14 | 01 | | |
| 453 | Headwater Circle | | 0.27 | 01 | | |
| 465 | Shell Cracker Court | | 0.04 | 01 | | |
| 468 | Wells Point Drive | | 0.19 | 01 | | |
| 469 | Wychwood Road | | 0.36 | 01 | | |
| 443 | Avocet Court | | 0.10 | 02 | | |
| <hr/> | | | | | | |
| 449 | Egret Court | | 0.06 | 02 | | |
| 454 | Heron Court | | 0.01 | 02 | | |
| 455 | Heron Drive | | 0.62 | 02 | | |
| 460 | Merganser Court | | 0.05 | 02 | | |
| 463 | Peregrine Court | | 0.06 | 02 | | |
| 464 | Plover Court | | 0.07 | 02 | | |
| 467 | Swallow Court | | 0.07 | 02 | | |
| 599 | Resurfacing Package "K" | 8 | 0.98 | | \$549,839.64 | Nov-2017 |
| 450 | Golden Court | | 0.02 | 07 | | |
| 451 | Golden Oak Circle | | 0.03 | 07 | | |
| 456 | Leaf Circle | | 0.04 | 07 | | |
| 457 | Lincolnshire Boulevard | | 0.12 | 07 | | |
| 458 | Lincolnshire Court | | 0.07 | 07 | | |
| 459 | Meadowlake Drive | | 0.65 | 07 | | |
| 462 | Oak Timber Circle | | 0.03 | 07 | | |
| 466 | Silver Oak Circle | | 0.02 | 07 | | |
| 596 | Resurfacing Package "M" | 57 | 10.28 | | \$2,805,724.19 | Nov-2018 |
| 601 | Addy Court | | 0.05 | 07 | | |
| 602 | Aiken Hunt Circle | | 0.98 | 09 | | |
| 603 | Avenel Court | | 0.03 | 09 | | |
| 604 | Balfour Court | | 0.06 | 07 | | |
| 605 | Brafield Place | | 0.21 | 01, 02 | | |
| 606 | Brookline Court | | 0.03 | 09 | | |
| 607 | Bucktail Drive | | 0.14 | 01 | | |
| 608 | Chasewood Court | | 0.07 | 07 | | |
| 609 | Clay Court | | 0.03 | 01 | | |
| 610 | Clearidge Court | | 0.03 | 07 | | |

| | | | |
|-------|-------------------------------|------|--------|
| 611 | Clearwell Court | 0.04 | 07 |
| 612 | Darcy Court | 0.03 | 02 |
| 613 | Den Hague Court | 0.05 | 09 |
| 614 | Deuce Court | 0.06 | 01 |
| 615 | Doral Court | 0.03 | 09 |
| 616 | Elton Court | 0.04 | 07 |
| 617 | Fawnwood Court | 0.07 | 07 |
| 618 | Firestone Court | 0.03 | 09 |
| 619 | Forty Love Point | 0.55 | 01 |
| <hr/> | | | |
| 620 | Glen Ridge Court | 0.10 | 01 |
| 621 | Gleneagle Circle (NE section) | 0.63 | 01 |
| 622 | Glenhawk Loop | 0.26 | 01 |
| 623 | Green Rose Road | 0.81 | 07 |
| 624 | Kenmure Court | 0.03 | 09 |
| 625 | Lancer Court | 0.07 | 07 |
| 626 | Lionburg Court | 0.02 | 07 |
| 627 | Marway Court | 0.02 | 01 |
| 628 | Match Point Drive | 0.31 | 01 |
| 629 | Meadow Creek Drive | 0.17 | 07 |
| 630 | Misty Glen Court | 0.11 | 01 |
| 631 | Newcourt Place | 0.04 | 07 |
| 632 | North Crossing Court | 0.06 | 09 |
| 633 | North Crossing Drive | 0.15 | 09 |
| 634 | Persimmon Wood Court | 0.19 | 01 |
| 635 | Pintail Lane | 0.11 | 09 |
| 636 | Pond Edge Lane | 0.10 | 01 |
| 637 | Racket Road | 0.29 | 01 |
| 638 | Riverwalk Way | 0.26 | 01, 02 |
| 639 | Ruthberry Court | 0.07 | 07 |
| 640 | Sagamare Road | 0.20 | 07 |
| 641 | Sawgrass Court | 0.03 | 09 |
| 642 | Set Point Court | 0.04 | 01 |
| 643 | Spyglass Court | 0.08 | 09 |
| 644 | Staffwood Drive | 0.54 | 01 |
| 645 | Stamhope Court | 0.14 | 07 |
| 646 | Teal Way | 0.08 | 09 |

| | | | | | | |
|-------|-------------------------|----|------|----|----------------|----------|
| 647 | Tennis Court | | 0.07 | 01 | | |
| 648 | Tillbury Drive | | 0.10 | 07 | | |
| 649 | Tipton Circle | | 0.06 | 01 | | |
| 650 | Toms Chase Road | | 0.12 | 09 | | |
| 651 | Torwood Drive | | 1.02 | 07 | | |
| 652 | Touchfield Court | | 0.08 | 07 | | |
| 653 | Ultra Way | | 0.11 | 01 | | |
| 655 | Windward Court | | 0.03 | 07 | | |
| <hr/> | | | | | | |
| 656 | Woodlands Ridge Road | | 0.37 | 09 | | |
| 657 | Yorkton Court | | 0.08 | 07 | | |
| 764 | Resurfacing Package "O" | 39 | 4.57 | | \$1,264,981.11 | Nov-2019 |
| 822 | Baying Hound Way | | 0.09 | 09 | | |
| 823 | Berry Ridge Court | | 0.05 | 08 | | |
| 839 | Brook Hollow Drive | | 0.40 | 08 | | |
| 824 | Carty Drive | | 0.22 | 07 | | |
| 825 | Charring Drive | | 0.06 | 07 | | |
| 826 | Coland Court | | 0.09 | 07 | | |
| 827 | Fair Oaks Drive | | 0.05 | 07 | | |
| 828 | Fenwick Court | | 0.06 | 08 | | |
| 829 | Firebrick Lane | | 0.10 | 10 | | |
| 830 | Fonthill Court | | 0.06 | 09 | | |
| 831 | Gateway Corporate Blvd | | 0.10 | 07 | | |
| 832 | Gyle Court | | 0.08 | 07 | | |
| 833 | Harwell Drive | | 0.29 | 09 | | |
| 834 | Joye Circle | | 0.04 | 08 | | |
| 835 | Larry Court | | 0.05 | 07 | | |
| 836 | Loblolly Drive | | 0.05 | 07 | | |
| 837 | Lost Trees Court | | 0.04 | 08 | | |
| 838 | Maple Ridge Road | | 0.45 | 07 | | |
| 840 | Muirfield Court West | | 0.18 | 09 | | |
| 841 | Oak Forest Circle | | 0.08 | 07 | | |
| 842 | Pembury Court | | 0.03 | 07 | | |
| 843 | Portchester Court | | 0.03 | 07 | | |
| 844 | Radcot Court | | 0.06 | 08 | | |
| 845 | Salisbury Lane | | 0.34 | 08 | | |

| | | | | | | |
|-------|---------------------------------------|----|------|----|----------------|----------|
| 846 | Sly Fox Run | | 0.08 | 09 | | |
| 847 | Springtree Road | | 0.11 | 07 | | |
| 848 | Sprucewood Lane | | 0.03 | 07 | | |
| 849 | Staffort Court | | 0.03 | 10 | | |
| 850 | Summer Vale Drive | | 0.24 | 07 | | |
| 851 | Surrey Lane | | 0.06 | 08 | | |
| 852 | Sutter Mills Court | | 0.06 | 10 | | |
| 853 | Twin Eagles Drive | | 0.32 | 07 | | |
| 854 | Ventura Court | | 0.13 | 08 | | |
| <hr/> | | | | | | |
| 855 | Ward Court | | 0.03 | 03 | | |
| 856 | Wheatridge Court | | 0.09 | 08 | | |
| 857 | Whiteoak Ridge Lane | | 0.04 | 07 | | |
| 858 | Whitfield Court | | 0.17 | 07 | | |
| 859 | Winding Creek Lane | | 0.11 | 08 | | |
| 860 | Woodlands Ridge Lane | | 0.07 | 09 | | |
| 658 | Transportation Improvement Contract 1 | 21 | 6.73 | | \$2,838,162.46 | Feb-2019 |
| 678 | Arbogate Circle Resurfacing | | 0.36 | 02 | | |
| 679 | Beatty Downs Road Resurfacing | | 0.13 | 02 | | |
| 680 | Bentwood Court Resurfacing | | 0.06 | 09 | | |
| 681 | Calico Circle Resurfacing | | 0.31 | 02 | | |
| 682 | Calico Lane Resurfacing | | 0.74 | 02 | | |
| 445 | Cedar Lake Road Resurfacing | | 0.19 | 07 | | |
| 684 | Frontier Road Resurfacing | | 0.32 | 02 | | |
| 685 | Gatlin Court Resurfacing | | 0.04 | 11 | | |
| 686 | Gatlin Drive Resurfacing | | 0.44 | 11 | | |
| 687 | Harwood Drive Resurfacing | | 0.20 | 11 | | |
| 688 | Hickory Ridge Drive Resurfacing | | 0.59 | 10 | | |
| 689 | Irish Court Resurfacing | | 0.04 | 07 | | |
| 461 | Montreat Court Resurfacing | | 0.06 | 11 | | |
| 690 | Old Well Road Resurfacing | | 0.91 | 01 | | |
| 691 | Padgett Road Resurfacing | | 0.23 | 11 | | |
| 692 | Parkingson Drive Resurfacing | | 0.18 | 03 | | |
| 693 | Powers Court Resurfacing | | 0.06 | 11 | | |
| 694 | Sherry Court Resurfacing | | 0.04 | 03 | | |
| 695 | Stoopwood Court Resurfacing | | 0.03 | 02 | | |
| 696 | Summit Parkway Resurfacing | | 1.24 | 08 | | |

| | | | | | | |
|-----|---------------------------|-----|-------|----|------------------|------------------|
| 697 | W Ashford Way Resurfacing | | 0.56 | 01 | | |
| 765 | Resurfacing Package "P" | 1 | 0.12 | | | \$721,482.97 |
| 698 | W Ashford Court | | 0.12 | 01 | | |
| | Resurfacing Total | 314 | 62.15 | | \$0.00 | \$21,413,299.94 |
| | Completed Projects | 452 | 89.51 | | \$141,527,214.79 | \$110,602,020.92 |

¹"Expended" amounts are expenditures to date and may not indicate final cost at project close-out.

²The contractor may continue to finalize minor project details beyond the date of substantial completion.

RIGHT-OF-WAY ACQUISITION SUMMARY

| Project | Total Tracts | Offers Made | Tracts Acquired | Condem-nations | Relocations | % Complete | |
|---------------------|---|-------------|-----------------|----------------|-------------|------------|------|
| Widening | | | | | | | |
| 271 | Atlas Rd Widening | 147 | 110 | 147 | 30 | 0 | 99% |
| 425 | Bluff Rd Widening Phase 1 | 12 | 9 | 8 | 4 | 0 | 100% |
| 273 | Blythewood Rd Widening (Syrup Mill Road to I-77) | 22 | 22 | 15 | 7 | 0 | 95% |
| 276 | Clemson Rd Widening | 27 | 25 | 25 | 2 | 0 | 100% |
| 280 | North Main Street Widening | 97 | 69 | 76 | 20 | 1 | 100% |
| 283 | Shop Rd Widening (R/W stopped per County Direction) | 39 | 39 | 5 | 0 | 0 | 13% |
| Intersection | | | | | | | |
| 293 | Bull Street and Elmwood Avenue Intersection | 8 | 3 | 7 | 0 | 0 | 88% |
| 297 | Garners Ferry Road and Harmon Road Intersection | 4 | 4 | 4 | 0 | 0 | 100% |
| 301 | N. Springs Road and Harrington Road Intersection | 11 | 5 | 11 | 0 | 0 | 100% |
| 303 | Screaming Eagle Road and Percival Road Intersection | 6 | 2 | 6 | 0 | 0 | 100% |
| 295 | Clemson Road/Sparkleberry Lane Intersection (early acquisition) | 1 | 1 | 1 | 0 | 0 | 100% |
| 292 | Broad River Rd. and Rushmore Rd. Intersection | 2 | 2 | 2 | 0 | 0 | 100% |
| 296 | Farrow Rd. and Pisgah Church Rd. Intersection | 3 | 3 | 2 | 1 | 0 | 100% |
| 299 | Kennerly Rd. and Coogler Rd./Steeple Ridge Rd. Intersection | 7 | 7 | 4 | 3 | 0 | 100% |
| 302 | North Springs Rd. and Risdon Way Intersection | 8 | | | | | |
| 304 | Summit Pkwy and Summit Ridge Dr Intersection | | | | | | |
| 294 | Clemson Rd. and Rhame Rd./North Springs Rd. Intersection | 18 | | | 5 | | 100% |

| | | | | | | | |
|---------------------------------|---|------------|------------|------------|-----------|----------|------|
| Special | | | | | | | |
| 290 | Shop Road Extension Phase 1 | 10 | 8 | 9 | 1 | 0 | 100% |
| Innovista | | | | | | | |
| 321 | Innovista Transportation Related Projects 2 - Greene Street Phase 2 | 20 | 8 | 20 | 0 | 1 | 90% |
| Neighborhood Improvement | | | | | | | |
| 325 | Broad River Neighborhood Improvements | 1 | 0 | 1 | 0 | 0 | 100% |
| 326 | Decker Blvd/Woodfield Park Neighborhood Improvements | 5 | 0 | 5 | 0 | 0 | 100% |
| 318 | Southeast Richland Neighborhood Improvements | 19 | 18 | 19 | 1 | 0 | 100% |
| Greenway | | | | | | | |
| 178 | Three Rivers Greenway Extension Ph. 1 | 1 | 1 | 1 | 0 | 0 | 100% |
| Sidewalk | | | | | | | |
| 178 | Percival Road Sidewalk (Forest Drive to Northshore Road) | 3 | 0 | 0 | 0 | 0 | 0% |
| 164 | Harrison Road Sidewalk (Two Notch Road to Forest Drive) | 20 | 14 | 20 | 0 | 0 | 100% |
| 180 | Polo Rd Sidewalk (Mallet Hill Road to Alpine Road) | 7 | 7 | 7 | 0 | 0 | 100% |
| 595 | Clemson Road Sidewalk (Frontage Road to Percival Road) | 1 | 0 | 1 | 0 | 0 | 100% |
| 595 | Two Notch Road Sidewalk (Lionsgate to Pine Springs) | 5 | 0 | 5 | 0 | 0 | 100% |
| 167 | Koon Road Sidewalk (Malinda Road to Farmview Street) | 2 | 0 | 2 | 0 | 0 | 100% |
| 412 | Alpine Road Sidewalk (Two Notch Rd to Percival Rd) | 5 | 4 | 5 | 0 | 0 | 100% |
| 160 | Franklin Street Sidewalk | | | | | | |
| 187 | Sunset Drive Sidewalk (Elmhurst Road to River Drive) | 17 | 3 | 16 | 0 | 0 | 94% |
| 183 | School House Road Sidewalk | 1 | 1 | 1 | 0 | 0 | 100% |
| | Total | 524 | 362 | 426 | 73 | 2 | |

UTILITY SUMMARY (active projects)

| Name | Prior Rights | *Form Type | Form/Letter Status | | | Relocation Status | | Baseline Cost Estimate | | | | Forecast/Actual Cost | | | | Variance |
|---|--------------|------------|--------------------|--------------------|----------------|-------------------|----------|------------------------|-----------|-----------|-----------|----------------------|--------|---------|-------|------------|
| | | | To Utility | Final Form Utility | Form to County | Start | Complete | DOT | County | Utility | Total | DOT | County | Utility | Total | |
| 146 - Alpine Rd Sidewalk (Two Notch Rd to Percival Rd) | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 240,929 | | 240,929 | | | | | -240,929 |
| AT&T-D | | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | |
| City of Columbia - Water | | | | | | | | | | | | | | | | |
| East Richland County Public Service District (ERCPSD) | No | NCL | | | | | | | | | | | | | | |
| SCE&G - Distribution | | | | | | | | | | | | | | | | |
| SCE&G Gas | | | | | | | | | | | | | | | | |
| Spirit Communications | | | | | | | | | | | | | | | | |
| | | | | | | | | | 240,929 | | 240,929 | | | | | -240,929 |
| 271 - Atlas Rd Widening | | | | | | | | | | | | | | | | |
| AT&T-D | Yes | UAF | | | 10/24/16 | | | | 100,000 | | 100,000 | | | | | -100,000 |
| AT&T-D | No | NCL | | | | | | | | 1,000,000 | 1,000,000 | | | | | -1,000,000 |
| AT&T-T | No | NCL | | | | | | | | | | | | | | |
| CenturyLink | No | NCL | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | No | NCL | | | | | | | | | | | | | | |
| City of Columbia - Sewer | | | | | | | | | 172,500 | 172,500 | 345,000 | | | | | -345,000 |
| City of Columbia - Water | Yes | UAF | | | | | | | 2,657,938 | 2,657,938 | 5,315,876 | | | | | -5,315,876 |
| Level 3/ CenturyLink | | | | | | | | | | | | | | | | |
| MCI | No | NCF | | | | | | | | | | | | | | |
| SCDOT - Traffic Signal | No | NCL | | | | | | | | | | | | | | |
| SCE&G - Distribution | Yes | UAF | | | | | | | 2,769,293 | | 2,769,293 | | | | | -2,769,293 |
| SCE&G - Transmission | Yes | NCF | | | | | | | | | | | | | | |
| SCE&G Gas | No | NCL | | | | | | | | | | | | | | |
| Spirit Communications | No | NCL | | | | | | | | | | | | | | |
| TWC/Spectrum (Now Charter) | No | NCL | | | | | | | | | | | | | | |
| | | | | | | | | | 5,699,731 | 3,830,438 | 9,530,169 | | | | | -9,530,169 |
| 272 - Bluff Road Phase 2 Improvements | | | | | | | | | | | | | | | | |
| AT&T-D | No | NCL | | | | | | | | | | | | | | |
| AT&T-D | No | UAF | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | No | UAF | | | | | | | | | | | | | | |
| City of Columbia - Sewer | No | NCL | | | | | | | 382,950 | 382,950 | 765,900 | | | | | -765,900 |
| City of Columbia - Water | Yes | UAF | | | | | | | 1,293,146 | 1,293,146 | 2,586,293 | | | | | -2,586,293 |
| East Richland County Public Service District (ERCPSD) | No | UAF | | | | | | | | | | | | | | |
| Level 3/ CenturyLink | No | NCL | | | | | | | | | | | | | | |
| SCDOT - Fiber | Yes | UAF | | | | | | | | | | | | | | |
| SCDOT - Traffic Signal | Yes | UAF | | | | | | | | | | | | | | |
| SCE&G - Distribution | No | UAF | | | | | | | 1,200,000 | 300,000 | 1,500,000 | | | | | -1,500,000 |
| SCE&G - Transmission | No | UAF | | | | | | | | | | | | | | |

MONTHLY PROGRESS REPORT

| Name | Prior Rights | *Form Type | Form/Letter Status | | | Relocation Status | | Baseline Cost Estimate | | | | Forecast/Actual Cost | | | | Variance | |
|---|--------------|------------|--------------------|--------------------|----------------|-------------------|----------|------------------------|-----------|-----------|-----------|----------------------|--------|---------|-------|----------|------------|
| | | | To Utility | Final Form Utility | Form to County | Start | Complete | DOT | County | Utility | Total | DOT | County | Utility | Total | | |
| SCE&G Gas | No | NCL | | | | | | | | | | | | | | | |
| Spirit Communications | No | NCL | | | | | | | | | | | | | | | |
| University of South Carolina | No | UAF | | | | | | | | | | | | | | | |
| | | | | | | | | | 2,876,096 | 1,976,096 | 4,852,193 | | | | | | -4,852,193 |
| 273 - Blythewood Rd Widening (Syrup Mill Road to I-77) | | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | | | | | | | | | |
| AT&T-D | No | UAF | | | | | | | | | | | | | | | |
| Fairfield Electric Cooperative - Blythewood | No | UAF | | | | | | | 350,000 | | 350,000 | | | | | | -350,000 |
| Fairfield/Truvista Communications | No | UAF | | | | | | | 75,000 | | 75,000 | | | | | | -75,000 |
| NI America (Palmetto Utilities) | No | UAF | | | | | | | | | | | | | | | |
| Richland School District Two | No | NCL | | | | | | | | | | | | | | | |
| SCE&G Gas | No | UAF | | | | | | | | | | | | | | | |
| Town of Winnsboro | No | UAF | | | | | | | 75,000 | | 75,000 | | | | | | -75,000 |
| TWC/Spectrum (Now Charter) | No | UAF | | | | | | | | | | | | | | | |
| | | | | | | | | | 500,000 | | 500,000 | | | | | | -500,000 |
| 325 - Broad River Neighborhood Improvements | | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 5,000 | | 5,000 | | | | | | -5,000 |
| AT&T-D | | | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | | |
| City of Columbia - Sewer | | | | | | | | | | | | | | | | | |
| City of Columbia - Water | | | | | | | | | | | | | | | | | |
| SCE&G - Distribution | No | NCL | 07/01/16 | | | | | | | 5,000 | 5,000 | | | | | | -5,000 |
| SCE&G Gas | No | UAF | 07/01/16 | | | | | | | | | | | | | | |
| SCE&G Gas High Pressure | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 5,000 | 5,000 | 10,000 | | | | | | -10,000 |
| 275 - Broad River Rd Widening | | | | | | | | | | | | | | | | | |
| AT&T-D | Yes | UAF | | | | | | | | | | | | | | | |
| City of Columbia - Water | Yes | UAF | | | | | | | 1,620,300 | 1,620,300 | 3,240,600 | | | | | | -3,240,600 |
| Level 3/ CenturyLink | No | NCL | | | | | | | | | | | | | | | |
| Mid-Carolina Electric Cooperative | Yes | UAF | | | | | | | 1,347,500 | 1,347,500 | 2,695,000 | | | | | | -2,695,000 |
| PBT Telecom (Comporium) | No | NCL | | | | | | | | | | | | | | | |
| Richland County Utilities - Sewer | No | UAF | | | | | | | 808,500 | 808,500 | 1,617,000 | | | | | | -1,617,000 |
| SCE&G - Distribution | No | NCL | | | | | | | | | | | | | | | |
| SCE&G Gas | No | UAF | | | | | | | 123,750 | 1,113,750 | 1,237,500 | | | | | | -1,237,500 |
| Spirit Communications | No | UAF | | | | | | | | | | | | | | | |
| TWC/Spectrum (Now Charter) | No | UAF | | | | | | | 577,500 | | 577,500 | | | | | | -577,500 |
| | | | | | | | | | 4,477,550 | 4,890,050 | 9,367,600 | | | | | | -9,367,600 |

* Form Types: NCL = No Cost Letter, NCF = No Conflict Letter, UAF = Utility Agreement Form, EF = Encroachment Form

293 - Bull St. and Elmwood Ave. Intersection

| Name | Prior Rights | *Form Type | Form/Letter Status | | | Relocation Status | | Baseline Cost Estimate | | | | Forecast/Actual Cost | | | | Variance | |
|-----------------------------------|--------------|------------|--------------------|--------------------|----------------|-------------------|----------|------------------------|--------|---------|-------|----------------------|--------|---------|-------|----------|----------|
| | | | To Utility | Final Form Utility | Form to County | Start | Complete | DOT | County | Utility | Total | DOT | County | Utility | Total | | |
| AT&T-D | | | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | | |
| City of Columbia - Sewer | | | | | | | | | | | | | | | | | |
| City of Columbia - Traffic Signal | | | | | | | | | | | | | | | | | |
| City of Columbia - Water | | | | | | | | | | | | | | | | | |
| SC State Government | | | | | | | | | | | | | | | | | |
| SCE&G - Distribution | | | | | | | | | | 350,000 | | 350,000 | | | | | -350,000 |
| SCE&G Gas | | | | | | | | | | | | | | | | | |
| Spirit Communications | No | NCL | | | | | | | | | | | | | | | |
| | | | | | | | | | | 350,000 | | 350,000 | | | | | -350,000 |

327 - Candlewood Neighborhood Improvements

| | | | | | | | | | | | | | | | | | |
|--|----|-----|--|--|--|--|--|--|--|-------|--|-------|--|--|--|--|--------|
| % CE Place Holder | | | | | | | | | | 7,630 | | 7,630 | | | | | -7,630 |
| AT&T-D | No | NCL | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | No | NCL | | | | | | | | | | | | | | | |
| City of Columbia - Water | No | NCF | | | | | | | | | | | | | | | |
| Ni America (Palmetto of Richland County) | No | UAF | | | | | | | | | | | | | | | |
| SCE&G - Distribution | No | UAF | | | | | | | | | | | | | | | |
| SCE&G Gas | No | UAF | | | | | | | | | | | | | | | |
| | | | | | | | | | | 7,630 | | 7,630 | | | | | -7,630 |

276 - Clemson Rd Widening

| | | | | | | | | | | | | | | | | | |
|-----------------------------------|-----|-----|--|----------|----------|----------|----------|--|--|-----------|--|-----------|--|--|--|--|------------|
| AT&T-D | No | NCL | | | | 10/15/17 | 02/01/18 | | | | | | | | | | |
| Charter/ TWC/ Spectrum | No | NCL | | | 12/02/16 | 03/01/18 | 04/01/18 | | | | | | | | | | |
| City of Columbia - Traffic Signal | No | UAF | | | | | | | | | | | | | | | |
| City of Columbia - Water | Yes | UAF | | | | 09/02/17 | 02/28/18 | | | 1,393,800 | | 1,393,800 | | | | | -1,393,800 |
| NI America (Palmetto Utilities) | Yes | UAF | | | | 09/01/17 | 11/15/17 | | | 360,291 | | 360,291 | | | | | -360,291 |
| Richland School District Two | No | NCL | | 03/28/17 | | 06/01/17 | 07/01/17 | | | | | | | | | | |
| SCE&G - Distribution | Yes | UAF | | | | 11/02/17 | 02/01/18 | | | 239,066 | | 239,066 | | | | | -239,066 |
| SCE&G Gas | No | NCL | | | | 05/15/17 | 06/15/17 | | | | | | | | | | |
| Spirit Communications | No | NCL | | | | 02/01/18 | 03/01/18 | | | | | | | | | | |
| | | | | | | | | | | 1,993,157 | | 1,993,157 | | | | | -1,993,157 |

295 - Clemson Rd. and Sparkleberry Ln. (to Mallet Hill Rd.) Intersection

| | | | | | | | | | | | | | | | | | |
|---|----|-----|--|--|--|--|--|--|--|---------|--|---------|--|--|--|--|----------|
| % CE Place Holder | | | | | | | | | | | | | | | | | |
| AT&T-D | No | NCL | | | | | | | | | | | | | | | |
| City of Columbia - Water | No | NCL | | | | | | | | 345,000 | | 345,000 | | | | | -345,000 |
| East Richland County Public Service District (ERCPSD) | No | NCL | | | | | | | | | | | | | | | |
| SCDOT - Fiber | No | NCL | | | | | | | | | | | | | | | |
| SCE&G - Distribution | No | NCL | | | | | | | | | | | | | | | |
| SCE&G - Transmission | No | UAF | | | | | | | | 150,000 | | 150,000 | | | | | -150,000 |
| SCE&G Gas | No | NCL | | | | | | | | | | | | | | | |
| TWC/Spectrum (Now Charter) | No | NCL | | | | | | | | | | | | | | | |

MONTHLY PROGRESS REPORT

| Name | Prior Rights | *Form Type | Form/Letter Status | | | Relocation Status | | Baseline Cost Estimate | | | | Forecast/Actual Cost | | | | Variance |
|---|--------------|------------|--------------------|--------------------|----------------|-------------------|----------|------------------------|-----------|---------|-----------|----------------------|--------|---------|---------|------------|
| | | | To Utility | Final Form Utility | Form to County | Start | Complete | DOT | County | Utility | Total | DOT | County | Utility | Total | |
| | | | | | | | | | 495,000 | | 495,000 | | | | | -495,000 |
| 326 - Decker Blvd/Woodfield Park Neighborhood Improvements | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 1,105,061 | | 1,105,061 | | | | | -1,105,061 |
| AT&T-D | | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | |
| City of Columbia - Sewer | | | | | | | | | | | | | | | | |
| City of Columbia - Water | | | | | | | | | | | | | | | | |
| East Richland County Public Service District (ERCPSD) | | | | | | | | | | | | | | | | |
| Richland School District Two | | | | | | | | | | | | | | | | |
| SCDOT - Traffic Signal | | | | | | | | | | | | | | | | |
| SCE&G - Distribution | | | | | | | | | | | | | | | | |
| SCE&G Gas | | | | | | | | | | | | | | | | |
| | | | | | | | | | 1,105,061 | | 1,105,061 | | | | | -1,105,061 |
| 747 - Dirt Road Paving Package "I" | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | | | | | | | | |
| AT&T-D | | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | |
| East Richland County Public Service District (ERCPSD) | | | | | | | | | | | | | | | | |
| Level 3/ CenturyLink | | | | | | | | | | | | | | | | |
| MCI | | | | | | | | | | | | | | | | |
| Mid-Carolina Electric Cooperative | | | | | | | | | | | | | | | | |
| Richland County Utilities - Sewer | | | | | | | | | | | | | | | | |
| SCE&G - Distribution | | | | | | | | | | | | | | | | |
| SCE&G Gas | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 297 - Garners Ferry Rd. and Harmon Rd. Intersection | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 42,950 | | 42,950 | | | | | -42,950 |
| AT&T-D | | | | | | | | | | | | | | | | |
| CenturyLink | | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | |
| City of Columbia - Sewer | | | | | | | | | | | | | | | | |
| City of Columbia - Water | | | | | | | | | | | | | | | | |
| Level 3/ CenturyLink | | NCF | | | | | | | | | | | | | | |
| SCE&G - Distribution | | UAF | | | | | | | | | | 11,629 | | 11,629 | 11,629 | |
| SCE&G Gas | | | | | | | | | | | | | | | | |
| Spirit Communications | | | | | | | | | | | | | | | | |
| | | | | | | | | | 42,950 | | 42,950 | 11,629 | | 11,629 | -31,321 | |

| name | Prior Rights | *Form Type | Form/Letter Status | Final Form Utility | Form to County | Relocation Status Start | Relocation Status Complete | DOT | Baseline Cost Estimate County | Baseline Cost Estimate Utility | Total | Forecast/Actual Cost DOT | Forecast/Actual Cost County | Utility | Total | variance |
|--|--------------|------------|--------------------|--------------------|----------------|-------------------------|----------------------------|-----|-------------------------------|--------------------------------|------------|--------------------------|-----------------------------|---------|---------|------------|
| 164 - Harrison Road Sidewalk (Two Notch Rd. to Forest Dr.) | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 107,935 | | 107,935 | | | | | -107,935 |
| AT&T-D | | NCL | | | | | | | | | | | | | | |
| AT&T-D | No | UAF | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | No | NCL | | 02/14/18 | | | | | | | | | | | | |
| City of Columbia - Sewer | No | NCL | | | | | | | | | | | | | | |
| City of Columbia - Water | No | NCL | | | | | | | | | | | | | | |
| SCE&G - Distribution | Yes | UAF | | | | | | | | | | 155,210 | | | 155,210 | 155,210 |
| SCE&G Gas | No | NCL | | | | | | | | | | | | | | |
| | | | | | | | | | 107,935 | | 107,935 | 155,210 | | | 155,210 | 47,275 |
| 321 - Innovista Transportation Related Projects 2 - Greene Street Phase 2 | | | | | | | | | | | | | | | | |
| AT&T-D | No | UAF | | | | | | | 40,000 | | 40,000 | | | | | -40,000 |
| Charter/ TWC/ Spectrum | No | NCL | | | | | | | 40,000 | | 40,000 | | | | | -40,000 |
| City of Columbia - Traffic Signal | Yes | UAF | | | | | | | 350,000 | | 350,000 | | | | | -350,000 |
| City of Columbia - Water | No | UAF | | | | | | | 150,000 | | 150,000 | | | | | -150,000 |
| Level 3/ CenturyLink | No | NCL | | | | | | | 40,000 | | 40,000 | | | | | -40,000 |
| MCI | Yes | NCF | | | | | | | | | | | | | | |
| SCE&G - Distribution | No | UAF | | | | | | | 700,000 | | 700,000 | 811,327 | | | 811,327 | 111,327 |
| SCE&G Gas | No | NCL | | | | | | | | | | | | | | |
| Spirit Communications | No | NCL | | | | | | | 40,000 | | 40,000 | | | | | -40,000 |
| Street Lighting | Yes | UAF | | | | | | | 150,000 | | 150,000 | | | | | -150,000 |
| University of South Carolina | No | UAF | | | | | | | 60,000 | | 60,000 | | | | | -60,000 |
| | | | | | | | | | 1,570,000 | | 1,570,000 | 811,327 | | | 811,327 | -758,673 |
| 279 - Lower Richland Blvd Widening | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 300,000 | | 300,000 | | | | | -300,000 |
| City of Columbia - Water | No | NCL | | | | | | | | | | | | | | |
| SCE&G - Distribution | No | NCL | | | | | | | | | | | | | | |
| | | | | | | | | | 300,000 | | 300,000 | | | | | -300,000 |
| 280 - North Main Street Widening | | | | | | | | | | | | | | | | |
| AT&T-D | No | NCL | | 01/25/16 | | 03/20/17 | 08/15/17 | | | | | | | | | |
| City of Columbia - Traffic Signal | No | NCL | | | | 07/01/17 | 11/30/18 | | 3,151,061 | | 3,151,061 | | | | | -3,151,061 |
| City of Columbia - Water | No | NCL | | | | 04/11/17 | 04/25/19 | | | 5,784,706 | 5,784,706 | | | | | -5,784,706 |
| DukeNet (Time Warner Cable) | No | NCL | | | | 02/01/17 | 06/01/17 | | | | | | | | | |
| Level 3/ CenturyLink | No | NCL | | | | 06/01/17 | 11/30/18 | | 1,050,354 | | 1,050,354 | | | | | -1,050,354 |
| SCE&G - Distribution | No | NCL | | | | 07/01/16 | 08/15/17 | | 8,268,929 | | 8,268,929 | | | | | -8,268,929 |
| SCE&G - Transmission | Yes | NCF | | | | | | | | | | | | | | |
| SCE&G Gas | No | NCL | | 02/11/16 | | 05/15/17 | 08/15/17 | | | | | | | | | |
| Street Lighting | No | UAF | | | | 02/16/18 | 09/18/19 | | 3,137,003 | | 3,137,003 | | | | | -3,137,003 |
| TWC/Spectrum (Now Charter) | No | NCL | | | | 06/15/17 | 11/30/18 | | 1,050,354 | | 1,050,354 | | | | | -1,050,354 |
| | | | | | | | | | 16,657,701 | 5,784,706 | 22,442,407 | | | | - | 22,442,407 |

MONTHLY PROGRESS REPORT

| Name | Prior Rights | *Form Type | Form/Letter Status | | | Relocation Status | | Baseline Cost Estimate | | | | Forecast/Actual Cost | | | | Variance |
|--|--------------|------------|--------------------|--------------------|----------------|-------------------|----------|------------------------|-----------|-----------|-----------|----------------------|--------|---------|-------|------------|
| | | | To Utility | Final Form Utility | Form to County | Start | Complete | DOT | County | Utility | Total | DOT | County | Utility | Total | |
| 301 - North Springs Rd. and Harrington Rd. Intersection | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 48,920 | | 48,920 | | | | | -48,920 |
| AT&T-D | | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | |
| City of Columbia - Water | | | | | | | | | | | | | | | | |
| NI America (Palmetto Utilities) | | | | | | | | | | | | | | | | |
| Richland School District Two | | NCF | | | | | | | | | | | | | | |
| SCE&G - Distribution | | | | | | | | | | | | | | | | |
| SCE&G Gas | | | | | | | | | | | | | | | | |
| | | | | | | | | | 48,920 | | 48,920 | | | | | -48,920 |
| 178 - Percival Road Sidewalk (Forest Dr to Northshore Rd, previously Decker Blvd) | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 220,680 | | 220,680 | | | | | -220,680 |
| AT&T-D | No | UAF | | | | | | | | | | | | | | |
| City of Columbia - Sewer | No | UAF | | | | | | | | | | | | | | |
| City of Columbia - Water | No | UAF | | | | | | | | | | | | | | |
| Richland County Utilities - Sewer | No | NCL | | | | | | | | | | | | | | |
| SCE&G - Distribution | No | UAF | | | | | | | | | | | | | | |
| SCE&G Gas | No | UAF | | | | | | | | | | | | | | |
| Spirit Communications | No | NCL | | | | | | | | | | | | | | |
| TWC/Spectrum (Now Charter) | No | NCL | | | | | | | | | | | | | | |
| | | | | | | | | | 220,680 | | 220,680 | | | | | -220,680 |
| 281 - Pineview Rd Improvements | | | | | | | | | | | | | | | | |
| AT&T-D | No | NCL | | | | | | | | | | | | | | |
| AT&T-T | No | NCL | | | | | | | | | | | | | | |
| CenturyLink | No | NCF | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | No | NCL | | | | | | | | | | | | | | |
| City of Columbia - Sewer | | | | | | | | | 114,669 | 114,669 | 229,338 | | | | | -229,338 |
| City of Columbia - Water | Yes | UAF | | | | | | | 1,780,447 | 1,780,447 | 3,560,895 | | | | | -3,560,895 |
| Level 3/ CenturyLink | No | NCL | | | | | | | | | | | | | | |
| MCI | No | NCL | | | | | | | | | | | | | | |
| SCE&G - Distribution | Yes | UAF | | | | | | | 2,550,000 | | 2,550,000 | | | | | -2,550,000 |
| SCE&G - Transmission | Yes | UAF | | | | | | | | | | | | | | |
| SCE&G Gas | No | NCL | | | | | | | | | | | | | | |
| Spirit Communications | No | NCL | | | | | | | | | | | | | | |
| | | | | | | | | | 4,445,116 | 1,895,116 | 6,340,233 | | | | | -6,340,233 |
| 180 - Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd) | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 131,418 | | 131,418 | | | | | -131,418 |
| AT&T-D | Yes | NCL | | | | | | | | | | | | | | |
| City of Columbia - Water | Yes | UAF | | | | | | | | | | | | | | |
| East Richland County Public Service District (ERCPSD) | | NCF | | | | | | | | | | | | | | |

* Form Types: NCL = No Cost Letter, NCF = No Conflict Letter, UAF = Utility Agreement Form, EF = Encroachment Form

| Name | Prior Rights | *Form Type | Form/Letter Status | | | Relocation Status | | Baseline Cost Estimate | | | | Forecast/Actual Cost | | | | Variance | |
|--|--------------|------------|--------------------|--------------------|----------------|-------------------|----------|------------------------|-----------|-----------|------------|----------------------|--------|---------|-------|-------------|------------|
| | | | To Utility | Final Form Utility | Form to County | Start | Complete | DOT | County | Utility | Total | DOT | County | Utility | Total | | |
| Level 3/ CenturyLink | No | NCF | | | | | | | | | | | | | | | |
| Richland School District Two | No | UAF | | | | | | | | | | | | | | | |
| SCE&G - Distribution | Yes | UAF | | | | | | | | | | | | 8,556 | 8,556 | 8,556 | |
| SCE&G Gas | No | NCL | | | | | | | | | | | | | | | |
| Spirit Communications | | | | | | | | | | | | | | | | | |
| TWC/Spectrum (Now Charter) | No | NCL | | | | | | | | | | | | | | | |
| | | | | | | | | | 131,418 | | 131,418 | | | 8,556 | 8,556 | -122,862 | |
| 282 - Polo Rd Widening | | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | | 800,000 | | 800,000 | | | | | -800,000 |
| AT&T-D | Yes | UAF | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | | |
| City of Columbia - Water | Yes | UAF | | | | | | | | | | | | | | | |
| SCE&G - Distribution | Yes | UAF | | | | | | | | | | | | | | | |
| | | | | | | | | | 800,000 | | 800,000 | | | | | -800,000 | |
| 303 - Screaming Eagle Rd. and Percival Rd. Intersection | | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | | 115,903 | | 115,903 | | | | | -115,903 |
| AT&T-D | No | NCL | | | | | | | | | | | | | | | |
| SCE&G - Distribution | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 115,903 | | 115,903 | | | | | -115,903 | |
| 283 - Shop Rd Widening | | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | | | | | | | | | |
| AT&T-D | No | NCL | | | | | | | | 495,000 | | 495,000 | | | | | -495,000 |
| AT&T-T | No | NCL | | | | | | | | | | | | | | | |
| CenturyLink | No | NCL | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | | |
| City of Columbia - Sewer | | | | | | | | | | 1,045,000 | 1,045,000 | 2,090,000 | | | | | -2,090,000 |
| City of Columbia - Water | Yes | UAF | | | | | | | | 4,427,500 | 3,932,500 | 8,360,000 | | | | | -8,360,000 |
| East Richland County Public Service District (ERCPSD) | No | UAF | | | | | | | | | | | | | | | |
| Level 3/ CenturyLink | No | NCL | | | | | | | | | | | | | | | |
| SC State Government | No | NCL | | | | | | | | | | | | | | | |
| SCDOT - Fiber | Yes | UAF | | | | | | | | | | | | | | | |
| SCE&G - Distribution | Yes | UAF | 08/09/17 | | | | | | | 1,350,250 | 1,350,250 | 2,700,500 | | | | | -2,700,500 |
| SCE&G - Transmission | | | | | | | | | | | | | | | | | |
| SCE&G Gas | No | NCL | | | | | | | | 515,650 | 1,749,000 | 2,264,650 | | | | | -2,264,650 |
| SCE&G Gas High Pressure | No | NCL | | | | | | | | | | | | | | | |
| Spirit Communications | No | NCL | | | | | | | | | | | | | | | |
| University of South Carolina | No | NCL | | | | | | | | | | | | | | | |
| | | | | | | | | | 7,833,400 | 8,076,750 | 15,910,150 | | | | | -15,910,150 | |
| 290 - Shop Road Extension Phase 1 | | | | | | | | | | | | | | | | | |
| AT&T-D | No | NCL | 07/24/15 | | | 02/01/16 | 03/01/16 | | | | | | | | | | |

MONTHLY PROGRESS REPORT

| Name | Prior Rights | *Form Type | Form/Letter Status | | | Relocation Status | | Baseline Cost Estimate | | | | Forecast/Actual Cost | | | | Variance | |
|---|--------------|------------|--------------------|--------------------|----------------|-------------------|----------|------------------------|---------|---------|---------|----------------------|--------|---------|--------|----------|----------|
| | | | To Utility | Final Form Utility | Form to County | Start | Complete | DOT | County | Utility | Total | DOT | County | Utility | Total | | |
| AT&T-D | No | NCL | | 08/27/15 | 08/27/15 | 12/28/16 | 02/15/17 | | | | | | | | | | |
| City of Columbia - Water | Yes | UAF | | | | 02/15/17 | 05/31/17 | | 212,654 | 281,890 | 494,544 | | | | | | -494,544 |
| Level 3/ CenturyLink | No | NCL | | | | 01/25/17 | 02/15/17 | | | | | | | | | | |
| SCE&G - Distribution | Yes | UAF | 08/14/15 | | | 11/16/16 | 01/25/17 | | 142,094 | 17,476 | 159,570 | | | | | | -159,570 |
| SCE&G - Transmission | Yes | UAF | | 08/13/15 | | | | | 3,400 | | 3,400 | | | | | | -3,400 |
| SCE&G Gas | No | NCF | | | | | | | | | | | | | | | |
| | | | | | | | | | 358,148 | 299,366 | 657,514 | | | | | | -657,514 |
| 324 - Shop Road Extension Phase 2 | | | | | | | | | | | | | | | | | |
| AT&T-D | | | | | | | | | | | | | | | | | |
| CenturyLink | | | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | | |
| City of Columbia - Sewer | | | | | | | | | | | | | | | | | |
| City of Columbia - Water | | | | | | | | | | | | | | | | | |
| CSX Traffic Fiber | | | | | | | | | | | | | | | | | |
| Dominion Carolina Gas Transmission | | | | | | | | | | | | | | | | | |
| Level 3/ CenturyLink | | | | | | | | | | | | | | | | | |
| MCI | | | | | | | | | | | | | | | | | |
| Richland County Utilities - Sewer | | | | | | | | | | | | | | | | | |
| SCE&G - Distribution | | | | | | | | | | | | | | | | | |
| SCE&G Gas | | | | | | | | | | | | | | | | | |
| SCE&G Gas High Pressure | | | | | | | | | | | | | | | | | |
| Spirit Communications | | | | | | | | | | | | | | | | | |
| 589 - Sidewalk Package "S6" | | | | | | | | | | | | | | | | | |
| SCE&G - Distribution | Yes | UAF | | | | | | | 6,015 | | 6,015 | | | | | | -6,015 |
| | | | | | | | | | 6,015 | | 6,015 | | | | | | -6,015 |
| 318 - Southeast Richland Neighborhood Improvements | | | | | | | | | | | | | | | | | |
| AT&T-D | No | UAF | | | | | | | | | | | | | | | |
| CenturyLink | No | NCL | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | No | NCL | | | 02/07/18 | | | | 86,900 | | 86,900 | | 86,900 | 86,900 | | | |
| City of Columbia - Sewer | | UAF | | | | | | | 59,200 | 35,200 | 94,400 | | | | | | -94,400 |
| City of Columbia - Sewer | | NCL | | | | | | | | | | | | | | | |
| City of Columbia - Water | No | UAF | | | | | | | 1,650 | 1,650 | 3,300 | | | | | | -3,300 |
| Level 3/ CenturyLink | No | UAF | | | | | | | | | | | | | | | |
| Palmetto Net - Spirit | No | UAF | | | | | | | | | | | | | | | |
| SCE&G - Distribution | Yes | UAF | 06/23/17 | | | | | | 144,480 | 48,160 | 192,640 | | | | | | -192,640 |
| SCE&G - Transmission | No | UAF | | | | | | | | | | | | | | | |
| SCE&G Gas | No | UAF | | | | | | | | | | | | | | | |
| Spirit Communications | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 292,230 | 85,010 | 377,240 | | | 86,900 | 86,900 | | -290,340 |

* Form Types: NCL = No Cost Letter, NCF = No Conflict Letter, UAF = Utility Agreement Form, EF = Encroachment Form

| Name | Prior Rights | *Form Type | Form/Letter Status | | | Relocation Status | | Baseline Cost Estimate | | | | Forecast/Actual Cost | | | | Variance |
|---|--------------|------------|--------------------|--------------------|----------------|-------------------|----------|------------------------|-----------|---------|-----------|----------------------|-----------|---------|-----------|----------|
| | | | To Utility | Final Form Utility | Form to County | Start | Complete | DOT | County | Utility | Total | DOT | County | Utility | Total | |
| 284 - Spears Creek Church Rd Widening | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 2,400,000 | | 2,400,000 | | 3,225,000 | | 3,225,000 | 825,000 |
| AT&T-D | | UAF | | | | | | | | | | | 150,000 | | 150,000 | 150,000 |
| AT&T-D | | | | | | | | | | | | | | | | |
| Charter/ TWC/ Spectrum | | | | | | | | | | | | | | | | |
| City of Columbia - Traffic Signal | | | | | | | | | | | | | | | | |
| City of Columbia - Water | | | | | | | | | | | | | | | | |
| Fairfield/Truvista Communications | | | | | | | | | | | | | | | | |
| MCI | | | | | | | | | | | | | | | | |
| NI America (Palmetto Utilities) | | | | | | | | | | | | | | | | |
| Richland School District Two | | | | | | | | | | | | | | | | |
| SCE&G - Distribution | | | | | | | | | | | | | | | | |
| SCE&G Gas | | | | | | | | | | | | | | | | |
| SCE&G Gas High Pressure | | | | | | | | | | | | | | | | |
| | | | | | | | | | 2,400,000 | | 2,400,000 | | 3,375,000 | | 3,375,000 | 975,000 |
| 187 - Sunset Sidewalk (Elmhurst Road to River Drive) | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 114,965 | | 114,965 | | | | | -114,965 |
| AT&T-D | No | NCL | | | | | | | | 1,000 | 1,000 | | | | | -1,000 |
| City of Columbia - Sewer | No | NCL | | | | | | | | | | | | | | |
| City of Columbia - Water | No | NCL | | | | | | | | 85,000 | 85,000 | | | | | -85,000 |
| SCE&G - Distribution | No | NCL | | | | | | | | 15,000 | 15,000 | | | | | -15,000 |
| SCE&G Gas | No | NCL | | | | | | | | 25,000 | 25,000 | | | | | -25,000 |
| Spirit Communications | No | NCL | | | | | | | | | | | | | | |
| TWC/Spectrum (Now Charter) | No | NCL | | | | | | | | | | | | | | |
| | | | | | | | | | 114,965 | 126,000 | 240,965 | | | | | -240,965 |
| 144 - Three Rivers Greenway Extension Ph. 1 | | | | | | | | | | | | | | | | |
| % CE Place Holder | | | | | | | | | 5,000 | | 5,000 | | | | | -5,000 |
| City of Columbia - Sewer | Yes | NCF | | | | | | | | | | | | | | |
| City of Columbia - Water | Yes | NCF | | | | | | | | | | | | | | |
| Level 3/ CenturyLink | Yes | NCF | | | | | | | | | | | | | | |
| Santee Cooper - Transmission | Yes | UAF | | | | | | | | | | | | | | |
| SCE&G - Distribution | | | | | | | | | | | | | | | | |
| SCE&G - Transmission | Yes | NCF | | | | | | | | | | | | | | |
| | | | | | | | | | 5,000 | | 5,000 | | | | | -5,000 |

CONSTRUCTION PROCUREMENT SUMMARY

| Project Name | Project Type | Procurement Advertisement Date | Contractor | Contract Amount / Estimate | Notice-to-Proceed Date | Construction Status |
|---|--------------|--------------------------------|---------------------------------|----------------------------|------------------------|---------------------|
| ¹ 2014 Dirt Road Paving Package "A" | Dirt Road | 13-Mar-2014 | - | - | - | No Award |
| ¹ 2014 Dirt Road Paving Package "B" | Dirt Road | 31-Mar-2014 | Lane Construction | 1,066,720.61 | 10-Jun-2014 | Complete |
| ¹ 2014 Dirt Road Paving Package "C" | Dirt Road | 1-May-2014 | Eagle Construction | 1,079,265.46 | 27-Jun-2014 | Complete |
| ¹ 2014 Dirt Road Paving Package "D" | Dirt Road | 19-Jun-2014 | Lane Construction | 760,547.74 | 13-Aug-2014 | Complete |
| 2014 Dirt Road Paving Package "E" | Dirt Road | 2-Oct-2014 | C.R. Jackson, Inc. | 494,521.47 | 22-Jan-2015 | Complete |
| 2014 Resurfacing Package "A" | Resurfacing | 23-Oct-2014 | Sloan Construction Company | 966,171.65 | 23-Feb-2015 | Complete |
| 2014 Resurfacing Package "B" | Resurfacing | 23-Oct-2014 | Sloan Construction Company | 1,204,393.90 | 12-Mar-2015 | Complete |
| 2014 Resurfacing Package "C" | Resurfacing | 18-Dec-2014 | Carolina Bridge Company, Inc. | 1,182,876.63 | 1-Jun-2015 | Complete |
| Innovista - Greene Street Ph 1 | Special | 18-Dec-2014 | LAD Corp. | 13,014,182.98 | 11-May-2015 | Complete |
| Broad River Rd. and Rushmore Rd. Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 879,200.00 | 28-Sep-2015 | Complete |
| Clemson Rd. and Rhame Rd./North Springs Rd. | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 2,660,860.00 | 28-Sep-2015 | Complete |
| Farrow Rd. and Pisgah Church Rd. Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,469,740.00 | 28-Sep-2015 | Complete |
| Kennerly Rd. and Coogler Rd./Steeple Ridge Rd. | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,971,536.50 | 28-Sep-2015 | Complete |
| North Springs Rd. and Risdon Way Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,370,700.00 | 28-Sep-2015 | Complete |
| Summit Pkwy and Summit Ridge Dr Intersection | Intersection | 8-May-2015 | C.R. Jackson, Inc. | 1,049,104.94 | 28-Sep-2015 | Complete |
| Lincoln Tunnel Greenway | Greenway | 31-Jul-2015 | AOS Specialty Contractors, Inc. | 1,177,129.96 | 23-Nov-2015 | Complete |
| 2015 Dirt Road Paving Package "F" (Jouster St.) | Dirt Road | 21-Oct-2015 | Armstrong Contractors, LLC | 127,504.15 | 21-Mar-2016 | Complete |
| 2015 Sidewalk Package "S1" | Sidewalk | 23-Oct-2015 | Armstrong Contractors, LLC | 98,548.72 | 29-Feb-2016 | Complete |
| 2015 Sidewalk Package "S2" | Sidewalk | 18-Nov-2015 | CBD Inc. | 148,257.31 | 28-Apr-2016 | Complete |
| 2016 Resurfacing Package "D" | Resurfacing | 18-Nov-2015 | - | - | - | No Award |
| 2015 Sidewalk Package "S4" | Sidewalk | 15-Dec-2015 | Orion Construction Co. | 69,797.69 | 2-May-2016 | Complete |
| 2016 Resurfacing Package "E" | Resurfacing | 22-Jan-2016 | - | - | - | No Award |
| 2016 Resurfacing Package "F" | Resurfacing | 22-Jan-2016 | - | - | - | No Award |
| 2016 Resurfacing Package "G" | Resurfacing | 1-Mar-2016 | - | - | - | No Award |
| 2016 Resurfacing Package "H" | Resurfacing | 1-Mar-2016 | Lane Construction | \$5,730,297.39 | 13-Oct-2016 | Complete |
| ² Riverbanks Zoo Transportation-Related Projects 1 | Special | - | Rodgers Builders, Inc. | 2,976,495.00 | - | Complete |
| ³ Hardscrabble Road Widening | Widening | - | Palmetto Corp. of Conway, Inc. | 29,860,800.00 | - | Underway |
| North Main Street Widening | Widening | 3-Jun-2016 | - | - | - | No Award |
| Sidewalk Package "S5" | Sidewalk | 19-Jul-2016 | Armstrong Contractors, LLC | 104,789.76 | 16-Jan-2017 | Complete |
| Shop Road Extension Phase 1 | Special | 20-Jul-2016 | McClam and Associates | 25,963,674.40 | 12-Feb-2017 | Complete |
| Bluff Road Widening Phase 1 | Widening | 8-Aug-2016 | Cherokee, Inc. | 5,594,406.93 | 5-Dec-2016 | Complete |
| Sidewalk Package "S3" | Sidewalk | 15-Aug-2016 | Orion Construction Co. | 252,931.80 | 30-Jan-2017 | Complete |

| | | | | | | |
|---|----------|-------------|---------------------------------|----------------|-------------|----------|
| North Main Street Widening (re-advertise) | Widening | 26-Sep-2016 | L-J Incorporated | 36,772,698.57 | 9-Feb-2017 | Underway |
| Three Rivers Greenway | Greenway | 13-Jan-2017 | AOS Specialty Contractors, Inc. | \$6,208,832.86 | 24-Jul-2017 | Underway |

| Project Name | Project Type | Procurement Advertisement | Contractor | Contract Amount / Estimate | Notice-to-Proceed Date | Construction Status |
|---|-----------------|---------------------------|---------------------------------|----------------------------|------------------------|---------------------|
| Resurfacing Package "I" | Resurfacing | 8-Feb-2017 | LCI-Lineberger Construction, | 855,329.74 | 31-Jul-2017 | Complete |
| Resurfacing Package "J" | Resurfacing | 8-Feb-2017 | LCI-Lineberger Construction, | 452,081.83 | 31-Jul-2017 | Complete |
| Resurfacing Package "K" | Resurfacing | 8-Feb-2017 | LCI-Lineberger Construction, | 460,472.72 | 31-Jul-2017 | Complete |
| Resurfacing Package "L" | Resurfacing | 8-Feb-2017 | - | - | - | No Award |
| Resurfacing Package "M" | Resurfacing | 15-Feb-2017 | C.R. Jackson, Inc. | 2,758,180.42 | 24-Jul-2017 | Complete |
| Transportation Improvement Contract 1 | Multi | 5-May-2017 | Palmetto Corp. of Conway, Inc. | 5,762,753.75 | 28-Aug-2017 | Complete |
| Sidewalk Package "S7" | Sidewalk | 13-Oct-2017 | AOS Specialty Contractors, Inc. | 179,688.91 | 15-Jun-2018 | Complete |
| Resurfacing Package "N" | Resurfacing | 14-Nov-2017 | - | - | - | No Award |
| Candlewood Neighborhood Improvements Ph. 2 | Neighborhood | 15-Dec-2017 | AOS Specialty Contractors, Inc. | 403,880.48 | 15-Jun-2018 | Complete |
| Pedestrian Intersection Improvements Projects | Ped Improvement | 11-Apr-2018 | - | - | - | No Award |
| Sidewalk Package "S6" | Sidewalk | 11-Apr-2018 | Armstrong Contractors, LLC | 605,926.70 | 1-Oct-2018 | Underway |
| Dirt Road Package "H" | Dirt Road | 18-Apr-2018 | McClam and Associates | 897,491.25 | 1-Oct-2018 | Underway |
| Dirt Road Package "G" | Dirt Road | 19-Apr-2018 | McClam and Associates | 723,696.15 | 1-Oct-2018 | Underway |
| Sidewalk Package "S8" | Sidewalk | 9-May-2018 | Corley Construction | 102,040.62 | 1-Oct-2018 | Complete |
| Resurfacing Package "O" | Resurfacing | 11-May-2018 | C.R. Jackson, Inc. | 1,161,605.36 | 5-Sep-2018 | Complete |
| Resurfacing Package "P" | Resurfacing | 4-Jun-2018 | Palmetto Corp. of Conway, Inc. | 3,477,238.39 | 19-Nov-2018 | Complete |
| Sidewalk Package "S9" | Sidewalk | 1-Aug-2018 | Orion Construction Co. | 201,405.00 | 18-Mar-2019 | Complete |
| Pedestrian Intersection Improvements (re-advertise) | Ped Improvement | 29-Aug-2018 | AOS Specialty Contractors, Inc. | 697,886.48 | 15-Feb-2019 | Complete |
| Candlewood Neighborhood Improvements Ph. 3 | Neighborhood | 17-Oct-2018 | Corley Construction | \$719,845.00 | 18-Mar-2019 | Underway |
| Clemson Road Widening | Widening | 5-Nov-2018 | C.R. Jackson, Inc. | \$10,265,200.30 | 28-Jan-2019 | Underway |
| Broad River Neighborhood Improvements | Neighborhood | 12-Dec-2018 | Cherokee, Inc. | 858,063.50 | 6-May-2019 | Underway |
| Dirt Road Package "I" | Dirt Road | 19-Dec-2018 | R&T Grading, Inc. | 952,811.84 | 1-May-2019 | Complete |
| Southeast Richland Neighborhood Improvements | Neighborhood | 18-Jan-2019 | McClam and Associates | 3,660,326.82 | 6-May-2019 | Underway |
| Dirt Road Package "J" | Dirt Road | 5-Mar-2019 | Cherokee, Inc. | 829,941.57 | 12-Aug-2019 | Complete |
| Sidewalk Package "S11" (Harrison Rd and Polo Rd) | Sidewalk | 16-Apr-2019 | - | - | - | No Award |
| Resurfacing Package "Q" | Resurfacing | 24-May-2019 | Palmetto Corp. of Conway, Inc. | 4,294,813.87 | <i>pending</i> | <i>Complete</i> |
| North Springs Rd and Harrington Rd Intersection | Intersection | 12-Jun-2019 | Palmetto Corp. of Conway, Inc. | 960,931.00 | <i>pending</i> | <i>Complete</i> |
| Greene Street Phase II | Special | 7-Aug-2019 | Crowder Construction Company | 16,046,190.35 | <i>pending</i> | <i>Underway</i> |
| <i>Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd)</i> | <i>Sidewalk</i> | <i>tentative</i> | <i>pending</i> | <i>3,000,000.00</i> | <i>pending</i> | <i>Underway</i> |

MONTHLY PROGRESS REPORT

| ⁴ Harrison Road Sidewalk (Two Notch to Forest Dr.) | Sidewalk | tentative | pending | 2,000,000.00 | pending | Underway |
|--|--------------|---------------------------|------------|----------------------------|------------------------|---------------------|
| ⁴ Garners Ferry Rd. and Harmon Rd. Intersection | Intersection | tentative | pending | 700,000.00 | pending | pending |
| ⁴ Screaming Eagle Rd. and Percival Rd. Intersection | Intersection | tentative | pending | 2,000,000.00 | pending | pending |
| Project Name | Project Type | Procurement Advertisement | Contractor | Contract Amount / Estimate | Notice-to-Proceed Date | Construction Status |
| ⁴ Clemson Rd Sidewalk (Longtown Rd to Two Notch) | Sidewalk | tentative | pending | 250,000.00 | pending | pending |
| ⁴ Atlas Rd Widening | Widening | tentative | pending | 25,000,000.00 | pending | pending |
| ⁴ Blythewood Rd Widening (Syrup Mill Road to I-77) | Widening | tentative | pending | 8,000,000.00 | pending | pending |
| ^{4,5} Dirt Road Paving Package "K" (4 roads) | Dirt Road | tentative | pending | 2,000,000.00 | pending | pending |
| ^{4,5} Resurfacing Package "R" (45 roads) | Resurfacing | tentative | pending | 5,100,000.00 | pending | pending |
| ⁴ Decker/Woodfield Neighborhood - Faraway | Neighborhood | tentative | pending | 400,000.00 | pending | pending |
| Total Contract To-Date | | | | 250,033,788.47 | | |

¹ *Project procured by Richland County.*

² *Project procured and managed by Riverbanks Zoo. Value in Contract Amount column is Richland Penny funding commitment to-date.*

³ *Project procured and managed by South Carolina Department of Transportation (SCDOT). Value in Contract Amount column is Richland Penny funding commitment to-date.*

⁴ *Projects prepared for advertisement prior to November 2019 have been included and shown as tentative awaiting County staff and/or County Council decision to advertise.*

⁵ *The number of roads in this Package are tentative. Estimated cost pending final package determination.*